

NORTH-WEST SECTOR, CRPF, CHANDIGARH

PROCUREMENT PLAN 2019-2020

(HEAD-WISE)

(AS PER APPENDIX-A TO D)

Appendix-A

PROFORMA FOR DRAWAL OF APP

Expected Liability to spill over to the next financial year i.e. from 2017-18/ 2018-19 to 2019-20

Under Head-01.02.25 C&T

NIL

Appendix-B

New Procurement for 2019-20
Part A-50% Critical Sheet items

Under Head-01.02.25 C&T

| SI. No | Nomenclature | Qty | Estimated Amount | Amount to be booked – Quarter Wise . | | | | Remarks, if any |
|---------------------|---|--------------|------------------|--------------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Light weight Sleeping bag | 438 | 525600 | 525600 | 0 | 0 | 0 | |
| 2. | Jungle Shoe | 11216 | 5608000 | 0 | 5608000 | 0 | 0 | |
| 3. | Blanket Woolen Dyed EIC | 2267 | 1620905 | 0 | 0 | 1620905 | 0 | |
| 4. | Tactical Boot Black | 3210 | 2247000 | 0 | 0 | 0 | 2247000 | |
| 5. | Steel Trunk | 3261 | 4076250 | 4076250 | 0 | 0 | 0 | |
| 6. | T. Shirt Round Neck half sleeves disruptive pattern | 1300 | 325000 | 0 | 0 | 325000 | 0 | |
| 7. | Coat Combat (Disruptive pattern) | 1663 | 1995600 | 0 | 0 | 1995600 | 0 | |
| 8. | Cloth disruptive for loose fitting Combat Dress | 12116.96 | 2181053 | 0 | 0 | 0 | 2181053 | |
| 9. | Towel Hand | 4295 | 687200 | 0 | 0 | 687200 | 0 | |
| 10. | Ground Sheet MK XII (OG) | 4920 | 885600 | 885600 | 0 | 0 | 0 | |
| 11. | Cloth Shirting (Angola-EIC) | 1404.22 | 351055 | 0 | 0 | 0 | 351055 | |
| 12. | Special Operational Rope (35 Mtrs length 9 mm dia in Bundle (for LWE units) | 02 | 3000 | 3000 | 0 | 0 | 0 | |
| 13. | Anklet Synthetic (Black) | 4741 | 512028 | 0 | 0 | 512028 | 0 | |
| 14. | Belt Waist Synthetic (Black) | 1206 | 205020 | 205020 | 0 | 0 | 0 | |
| 15. | Cap FSD (Monkey Cap Disruptive pattern) | 2728 | 190960 | 0 | 190960 | 0 | 0 | |
| 16. | Cloth suiting (White) | 634.68 | 129204 | 0 | 0 | 0 | 129204 | |
| | | Total | 21543475 | 5695470 | 5798960 | 5140733 | 4908312 | |
| 13 Bn | | | | | | | | |
| 1. | Security Lights | 10 | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | M.S pipe 20' x1 1/2" | 100 Nos | 100000 | 0 | 0 | 100000 | 0 | |
| 3. | T-Shirt round neck | - | 100000 | 0 | 100000 | 0 | 0 | |
| 4. | Anklet synthetic | - | 150000 | 0 | 0 | 0 | 150000 | |
| 5. | Paint for Steel cots | - | 50000 | 0 | 50000 | 0 | 0 | |
| 6. | Normal Chair | 100 Nos | 100000 | 0 | 100000 | 0 | 0 | |
| 7. | Sand Bags | 30000 Nos | 100000 | 0 | 0 | 100000 | 0 | |
| 8. | Ceiling Fan | 100 | 130000 | 130000 | 0 | 0 | 0 | |
| | | Total | 830000 | 230000 | 250000 | 200000 | 150000 | |
| 68 Bn | | | | | | | | |
| 1. | CGI Tins Sheet | 200 | 250000 | 250000 | 0 | 0 | 0 | |
| 2. | Sofa set | 05 | 250000 | 250000 | 0 | 0 | 0 | |
| 3. | Table for ORs Mess | 18 | 232920 | 232920 | 0 | 0 | 0 | |
| 4. | Ceiling Fan | 150 | 232500 | 0 | 232500 | 0 | 0 | |
| 5. | CCTV with assy | 15 | 250000 | 0 | 250000 | 0 | 0 | |
| 6. | Green Net | 2000 | 232000 | 0 | 232000 | 0 | 0 | |
| 7. | Wooden Ballies | 200 | 90000 | 0 | 90000 | 0 | 0 | |

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|-------------------|--|----------------|----------------|----------------|----------------|---------------|---------------|---|
| 8. | LED Security Light | 50 | 240000 | 0 | 0 | 240000 | 0 | |
| 9. | Paints for Steel Box | 400 Ltrs | 250000 | 0 | 0 | 250000 | 0 | |
| 10. | Paints for Steel Cots | 230 Ltrs | 100000 | 0 | 0 | 100000 | 0 | |
| 11. | Morchas Net | 50 | 150000 | 0 | 0 | 150000 | 0 | |
| 12. | Angle Iron Picket (Large) | 250 | 120000 | 0 | 0 | 0 | 120000 | |
| 13. | Electric Bulb (various watt) | 500 | 125000 | 0 | 0 | 0 | 125000 | |
| 14. | Electric Wire | 500 | 175000 | 0 | 0 | 0 | 175000 | |
| 15. | Water Cooler | 50 | 250000 | 0 | 0 | 0 | 250000 | |
| 16. | Polythene sheet (Mtr) | 500 | 100000 | 0 | 0 | 0 | 100000 | |
| | G/TOTAL | Total | 3047420 | 732920 | 804500 | 740000 | 770000 | |
| 96 Bn | | | | | | | | |
| 1. | Concertina coil | 120 Coils | 1200000 | 1200000 | 0 | 0 | 0 | - |
| 2. | Sand bags | 280000 NOS | 1800000 | 0 | 1800000 | 0 | 0 | |
| 3. | Led Security Light | 500 Nos | 1000000 | 1000000 | 0 | 0 | 0 | |
| | | Total | 4000000 | 2200000 | 1800000 | 0 | 0 | |
| 98 Bn | | | | | | | | |
| 1. | BP Plate for use in loop hole on sentry Morchas | 05 Nos | 250000 | 250000 | 0 | 0 | 0 | |
| 2. | Sand bag | 30000 Nos | 500000 | 150000 | 150000 | 100000 | 100000 | |
| 3. | LED Bulb | 1000 Nos | 150000 | 0 | 150000 | 0 | 0 | |
| 4. | Security light (Remote light) | 25 Nos | 150000 | 0 | 0 | 150000 | 0 | |
| 5. | Electric Switch, Change over for morcha guard room | -- | 100000 | 0 | 0 | 0 | 100000 | |
| 6. | Polythene Sheet | 120 Mtr | 100000 | 0 | 50000 | 50000 | 0 | |
| 7. | Morcha Net | 130 Mtr | 50000 | 0 | 0 | 0 | 50000 | |
| 8. | Water Storage Tank | 08 Nos | 100000 | 0 | 0 | 100000 | 0 | |
| 9. | Steel Rack for office | 15 Nos | 100000 | 50000 | 50000 | 0 | 0 | |
| | | Total | 1500000 | 450000 | 400000 | 400000 | 250000 | |
| 227 Bn | | | | | | | | |
| 1. | Steel Dining Table N/Folding | 13 Nos | 249981 | 249981 | 0 | 0 | 0 | |
| 2. | Steel Bench Non Folding | 26 Nos | 249981 | 249981 | 0 | 0 | 0 | |
| 3. | Ceremonial Dress | 01 Set | 50000 | 50000 | 0 | 0 | 0 | |
| 4. | Almirah Steel | 20 No | 140000 | 140000 | 0 | 0 | 0 | |
| 5. | BP Cloth Harness | 150 No | 90000 | | 0 | 90000 | 0 | |
| 6. | Water cooler/Ceiling Fan/Morcha Fan | 10 No 10 No | 100000 | 100000 | 0 | 0 | 0 | |
| 7. | Samiyana with Accessories | 01 Set | 100000 | 0 | | 0 | 100000 | |
| 8. | Polythene Sheet | 600 kg | 100000 | 0 | 100000 | 0 | 0 | |
| 9. | Agro Net | 10 Bdl | 100000 | 0 | 100000 | 0 | 0 | |
| 10. | Paint for Kit Boxes & Steel Cots | 100 Ltr | 50000 | 0 | 50000 | 0 | 0 | |
| 11. | Charcoal for Dhobi | 08 Qtl | 45000 | 0 | 0 | 45000 | 0 | |
| 12. | CRPF Table Cloth with Monogram | 10 No | 50000 | 0 | 0 | 0 | 50000 | |
| 13. | Vegetable carets | 50 No | 90000 | 0 | 0 | 0 | 90000 | |
| 14. | Red Carpet | 05 Roll | 100000 | 0 | 0 | 0 | 100000 | |
| | | Total | 1514962 | 789962 | 250000 | 135000 | 340000 | |
| GC SONEPAT | | | | | | | | |
| 1. | Towel Hand | 18489 | 2625438 | 2625438 | 0 | 0 | 0 | |
| 2. | Cloth suiting white in Mtrs | 2273.28 Mtrs | 293253 | 293253 | 0 | 0 | 0 | - |
| 3. | Under Pant Woolen | 1744 Nos | 348800 | 348800 | 0 | 0 | 0 | - |

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|---------------|---|--------------------|-----------------|-----------------|---------------|----------------|---------------|-----------|
| 4. | Sleeping Bag (Light weight improved version with zip) | 2540 Nos | 2997200 | 2997200 | 0 | 0 | 0 | - |
| 5. | T. Shirt Round Neck Disruptive | 3576 Nos | 894000 | 894000 | 0 | 0 | 0 | - |
| 6. | Vest Woolen EIC In Nos. | 226 Nos | 56500 | 56500 | 0 | 0 | 0 | - |
| 7. | Anklet Synthetic (Black) in Prs | 4662 Prs | 452214 | 452214 | 0 | 0 | 0 | - |
| 8. | Ground Sheet | 3362 Nos | 823690 | 823690 | 0 | 0 | 0 | - |
| 9. | Tactical Boot Black | 675 Prs | 489375 | 489375 | 0 | 0 | 0 | - |
| 10. | Cotton Tape Niwar | 4849 Mtrs | 19396 | 19396 | 0 | 0 | 0 | - |
| 11. | Jersey woolen | 433 Nos | 151550 | 151550 | 0 | 0 | 0 | - |
| 12. | Pack 08 Syn | 675 Nos | 563625 | 563625 | 0 | 0 | 0 | - |
| 13. | Blanket Kit/EIC | 7713 | 4900000 | 4900000 | 0 | 0 | 0 | - |
| 14. | Steel Trunk | 3495 | 3984300 | 3984300 | 0 | 0 | 0 | - |
| 15. | Coat Combat | 1958 | 3000000 | 3000000 | 0 | 0 | 0 | - |
| 16. | Mosquito Net | 3722 | 1302700 | 1302700 | 0 | 0 | 0 | - |
| | | TOTAL | 22902041 | 22902041 | 0 | 0 | 0 | - |
| 62 BN | | | | | | | | |
| 1. | CGI Sheet | AOR | 300000 | 300000 | 0 | 0 | 0 | - |
| 2. | Ballie | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| 3. | Sand Bag | AOR | 200000 | 200000 | 0 | 0 | 0 | - |
| 4. | Security Light | AOR | 100000 | 0 | 0 | 100000 | 0 | - |
| 5. | Morcha Net | AOR | 200000 | 0 | 200000 | 0 | 0 | - |
| 6. | Polithene Sheet | AOR | 100000 | 100000 | 0 | 0 | 0 | - |
| 7. | Mosquito Mesh For Barrack window | AOR | 250000 | - | 0 | 250000 | 0 | - |
| 8. | Exhaust fan | AOR | 350000 | 350000 | 0 | - | 0 | - |
| | | Total | 1600000 | 950000 | 300000 | 350000 | 0 | |
| 75 BN | | | | | | | | |
| 1. | Defense material | As per requirement | 500000 | 200000 | 0 | 200000 | 100000 | |
| 2. | Security lights | 75 nos | 300000 | 100000 | 200000 | 0 | 0 | |
| 3. | CC TV camera | 15 | 250000 | 0 | 200000 | 0 | 50000 | |
| 4. | Tyre killer | 16 | 300000 | 100000 | 100000 | 100000 | 0 | |
| 5. | Barrack Furniture | - | 500000 | 200000 | 0 | 200000 | 100000 | |
| 6. | CGI Sheet wooden balli | - | 500000 | 0 | 250000 | 250000 | 0 | |
| 7. | Iron Pipe | - | 300000 | 150000 | 0 | 150000 | 0 | |
| 8. | Mobile Morcha | 08 | 350000 | 250000 | 0 | 100000 | 0 | |
| | | Total | 3000000 | 1000000 | 750000 | 1000000 | 250000 | |
| 90 BN | | | | | | | | |
| 1. | CGI Sheet | AOR | 200000 | 0 | 200000 | 0 | 0 | - |
| 2. | Ballies | AOR | 100000 | 100000 | 0 | 0 | 0 | - |
| 3. | Sand Bag | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| 4. | Security Light | AOR | 100000 | 100000 | 0 | 0 | 0 | - |
| 5. | Morcha Net | AOR | 100000 | 0 | 0 | 100000 | 0 | - |
| 6. | Polythene Sheet | AOR | 50000 | 0 | 0 | 50000 | 0 | - |
| | | Total | 650000 | 200000 | 300000 | 150000 | 0 | - |
| 216 BN | | | | | | | | |
| 1. | Sand Bags | AOR | 500000 | 250000 | 0 | 250000 | 0 | -- |
| 2. | Polythene sheet | AOR | 250000 | 0 | 250000 | 0 | 0 | -- |
| 3. | Electrical items | AOR | 500000 | 250000 | 0 | 250000 | 0 | -- |
| 4. | Various paints | AOR | 500000 | 250000 | 0 | 250000 | 0 | -- |
| | | Total | 1750000 | 750000 | 250000 | 750000 | 0 | -- |
| 245 BN | | | | | | | | |
| 1. | Sand Bags | 12000 Nos | 3500000 | 200000 | 0 | 150000 | 0 | -- |
| 2. | Tin sheet for defence purpose | 300 Nos | 400000 | 200000 | 0 | 200000 | 0 | -- |

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|-------------------|--|--------------|----------------|----------------|----------|----------------|---------------|--|
| 3. | Polythene sheet green/black | 300 Kg | 100000 | 100000 | 0 | 0 | 0 | -- |
| 4. | Wooden Balli | 200 Nos | 100000 | 100000 | 0 | 0 | 0 | -- |
| 5. | Led Bulb | AOR | 200000 | 100000 | 0 | 0 | 100000 | -- |
| 6. | Agro Net 6'width | 650 Mtrs | 200000 | 100000 | 0 | 50000 | 50000 | |
| 7. | Sofa Set (05 Seater) | 04 Nos | 400000 | 200000 | 0 | 200000 | 0 | -- |
| 8. | Plastic Tarpaulin | 20 Nos | 100000 | 100000 | 0 | 0 | 0 | -- |
| 9. | Morcha net | 50 Nos | 400000 | 200000 | 0 | 200000 | 0 | -- |
| 10. | Curtain with complete set | 200 Nos | 400000 | 200000 | 0 | 0 | 200000 | -- |
| 11. | Paint for steel cots and Boxes | AOR | 200000 | 100000 | 0 | 100000 | 0 | -- |
| 12. | Office Chair | 70 Nos | 250000 | 250000 | 0 | 0 | 0 | -- |
| 13. | Office Table (Modular Table) | 70 Nos | 350000 | 250000 | 0 | 100000 | 0 | -- |
| 14. | Dining Table | 40 Nos | 500000 | 250000 | 0 | 250000 | 0 | -- |
| 15. | G.I. Pipe (Dia 2"1.5" & 3") | 200 Nos | 200000 | 100000 | 0 | 100000 | 0 | -- |
| 16. | Steel Cots | AOR | 1000000 | 500000 | 0 | 500000 | 0 | -- |
| 17. | Almirah Large & small size | 20 Nos Each | 500000 | 500000 | 0 | 0 | 0 | -- |
| 18. | Rack Large & small size | 20 Nos Each | 500000 | 500000 | 0 | 0 | 0 | -- |
| 19. | Celling Fan | 500 Nos | 1000000 | 500000 | 0 | 500000 | 0 | -- |
| | | Total | 7150000 | 4450000 | 0 | 2350000 | 350000 | -- |
| GC PINJORE | | | | | | | | |
| 1. | Anti Mosquito Veil(LWE) | 1311 | 78660 | 78660 | 0 | 0 | 0 | |
| 2. | Belt Waist Synthetic | 1492 | 100000 | 100000 | 0 | 0 | 0 | |
| 3. | Cap FSD | 2004 | 100000 | 100000 | 0 | 0 | 0 | |
| 4. | Jungle Shoes (in Prs) | 6022 | 2465000 | 2465000 | 0 | 0 | 0 | |
| 5. | Water Proof Multi Purpose Rain Poncho | 3211 | 1926600 | 1926600 | 0 | 0 | 0 | |
| 6. | T Shirt Round Neck Half Sleeves Disruptive Pattern | 10428 | 2033000 | 2033000 | 0 | 0 | 0 | |
| 7. | Coat Combat | 4320 | 4500000 | 4500000 | 0 | 0 | 0 | |
| 8. | Steel Trunk | 4158 | 5000000 | 5000000 | 0 | 0 | 0 | |
| 9. | Pouches Amn (Synthetic) | 1850 | 688000 | 688000 | 0 | 0 | 0 | Out of 2293 Nos., 443 Nos. held surplus with CZ/NEZ being tfrd to GC Pjr. Hence, only 1850 Nos. being procured |
| 10. | Tactical 3 point Sling Universal (LWE) | 208 | 25000 | 25000 | 0 | 0 | 0 | |
| 11. | MT Tarpaulin | 1267 | 150000 | 150000 | 0 | 0 | 0 | |
| 12. | Sleeping Bags (Light Weight improved version with Zip) | 2834 | 3400000 | 0 | 3400000 | 0 | 0 | |
| 13. | Kit Bags | 1958 | 300000 | 0 | 300000 | 0 | 0 | |
| 14. | Tactical Boot Black (Prs) | 750 | 375000 | 0 | 375000 | 0 | 0 | |
| 15. | Tactical Boot Red(Prs) | 305 | 185000 | 0 | 185000 | 0 | 0 | |
| 16. | Sling Insas | 2343 | 175000 | 0 | 175000 | 0 | 0 | |
| 17. | Sling AK 47 | 50 | 3750 | 0 | 3750 | 0 | 0 | |

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|--------------|--|--------------------|-----------------|-----------------|----------------|----------------|---------------|---|
| 18. | Cotton Tape Niwar | 16273 | 65000 | 0 | 65000 | 0 | 0 | |
| | | Total | 21570010 | 17066260 | 4503750 | 0 | 0 | |
| 23 BN | | | | | | | | |
| 1. | Sand Bags | 5000 | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | LED flood Security lights 100 W | 25 Nos | 250000 | 250000 | 0 | 0 | 0 | |
| 3. | MS Pipe dia 2"/ Wooden ballis | 500 | 250000 | 250000 | 0 | 0 | 0 | |
| 4. | Towel hand | 1000 | 900000 | 900000 | 0 | 0 | 0 | |
| 5. | Fiber Sheet | 100 Nos | 250000 | 250000 | 0 | 0 | 0 | |
| 6. | Electric items as defence material | Various | 500000 | 0 | 500000 | 0 | 0 | |
| 7. | Harness cloth for BP Jackets | 400 | 1000000 | 0 | 1000000 | 0 | 0 | |
| 8. | Steel Plate & Mug | 500 | 1000000 | 0 | 1000000 | 0 | 0 | |
| 9. | Concertina coil | 200 | 500000 | 0 | 500000 | 0 | 0 | |
| 10. | Barbed wire | 3000 kg | 500000 | 0 | 500000 | 0 | 0 | |
| 11. | Jersey Woolen | 500 | 800000 | 0 | 0 | 800000 | 0 | |
| 12. | Tin Sheet | 500 | 500000 | 0 | 0 | 500000 | 0 | |
| 13. | Polythene sheet and Talc Sheet | 500 mtr each | 500000 | 0 | 0 | 500000 | 0 | |
| 14. | Morcha Security Net Nylon | 20000 sq.ft. | 500000 | 0 | 0 | 500000 | 0 | |
| 15. | View Cutter | 2000 mtr | 250000 | 0 | 0 | 250000 | 0 | |
| | | Total | 7800000 | 1750000 | 3500000 | 2550000 | 0 | |
| 51 BN | | | | | | | | |
| 1. | File Rack | 18 Nos | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | Steel Almirah | 10 Nos | 105000 | 0 | 105000 | 0 | 0 | |
| 3. | Sand Bag | 5000 Nos | 80000 | 0 | 80000 | 0 | 0 | |
| 4. | Flannelette Cloth | 1000 Mtrs | 40000 | 0 | 0 | 40000 | 0 | |
| 5. | Morcha Net | 25 Nos | 150000 | 150000 | 0 | 0 | 0 | |
| 6. | Officer chair | 20 Nos | 150000 | 0 | 0 | 150000 | 0 | |
| 7. | Dining table and bench | 18 Set | 200000 | 0 | 0 | 0 | 200000 | |
| | | Total | 825000 | 250000 | 185000 | 190000 | 200000 | |
| 74 BN | | | | | | | | |
| 1. | Defence Materials (Sand Bag, Tin sheet, Agro Net, Polythene Sheet black) | As per requirement | 1200000 | 800000 | 400000 | 0 | 0 | - |
| 2. | Canopy & Samyana | | 500000 | 500000 | 0 | 0 | 0 | - |
| | | Total | 1700000 | 1300000 | 400000 | 0 | 0 | |
| 76 BN | | | | | | | | |
| 1. | Almirah | 20 | 250000 | 250000 | 0 | 0 | 0 | - |
| 2. | Steel Bench | 50 | 100000 | 100000 | 0 | 0 | 0 | - |
| 3. | Pedestal Fan | 45 | 250000 | 250000 | 0 | 0 | 0 | - |
| 4. | Steel Bucket | 200 | 100000 | 100000 | 0 | 0 | 0 | - |
| 5. | Sand Bag | 13000 | 250000 | 250000 | 0 | 0 | 0 | - |
| 6. | Flannattee Roll | 5500 | 35000 | 35000 | 0 | 0 | 0 | - |
| 7. | Paints for Morchas | 250 | 100000 | 0 | 100000 | 0 | 0 | - |
| 8. | Computer Table | 20 | 150000 | 0 | 150000 | 0 | 0 | - |
| 9. | Rack for store | 20 | 250000 | 0 | 250000 | 0 | 0 | - |
| 10. | Washing Tub 19 Galon | 09 | 50000 | 0 | 0 | 50000 | 0 | - |
| 11. | Table Reading | 03 | 30000 | 0 | 0 | 30000 | 0 | - |
| 12. | Polythene Sheet | 400 | 100000 | 0 | 0 | 100000 | 0 | - |
| 13. | Durries 12x15/18x15 | 25 | 100000 | 0 | 0 | 100000 | 0 | - |
| 14. | Rack Towel | 12 | 50000 | 0 | 0 | 0 | 50000 | - |
| 15. | Rack File Steel | 12 | 100000 | 0 | 0 | 0 | 100000 | - |
| 16. | File Box | 33 | 85000 | 0 | 0 | 0 | 85000 | - |
| 17. | File Cabinet | 03 | 30000 | 0 | 0 | 0 | 30000 | - |

| | | | | | | | | |
|---------------|------------------|----------------|------------------|-----------------|-----------------|-----------------|----------------|---|
| 18. | Commode with Pan | 13 | 100000 | 0 | 0 | 0 | 100000 | - |
| | | Total | 2130000 | 985000 | 500000 | 280000 | 365000 | |
| 152 BN | | | | | | | | |
| 1. | CGI Sheet | 200 Nos | 250000 | 250000 | 0 | 0 | 0 | - |
| 2. | MS Pipe | 200 Nos | 200000 | 200000 | 0 | 0 | 0 | - |
| 3. | Agro Net | 1000 Mtrs | 100000 | 0 | 0 | 0 | 100000 | - |
| 4. | Sand bag | 5000 Nos | 100000 | 0 | 0 | 100000 | 0 | - |
| 5. | Curtain Cloth | 500 Mtr | 100000 | 0 | 100000 | 0 | 0 | - |
| 6. | Polythene Sheet | 800 Mtr | 100000 | 0 | 100000 | 0 | 0 | - |
| 7. | Steel Bucket | 2000 Nos | 100000 | 0 | 0 | 100000 | 0 | - |
| | | Total | 950000 | 450000 | 200000 | 200000 | 100000 | |
| | | G/Total | 104462908 | 62151653 | 20192210 | 14435733 | 7683312 | |

Appendix-C

New Procurement for 2019-20
Part B-30% for wants or not so essential sheet items

Under Head-01.02.25 C&T

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | Remarks, if any |
|---------------------|--|----------------------------|------------------|----------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Compartmental Stainless Steel Tray (Thali) | 1437 | 251475 | 0 | 251475 | 0 | 0 | |
| 2. | Stainless Steel Mug | 990 | 118800 | 118800 | 0 | 0 | 0 | |
| 3. | Bag Kit | 686 | 308700 | 0 | 0 | 308700 | 0 | |
| | Total | | 678975 | 118800 | 251475 | 308700 | 0 | |
| 13 BN | | | | | | | | |
| 1. | Electric items for security purpose | - | 100000 | 0 | 100000 | 0 | 0 | |
| 2. | CB Chair with Arms | 100 Nos | 50000 | 0 | 0 | 50000 | 0 | |
| 3. | CB Chair without Arms | 50 Nos | 50000 | 50000 | 0 | 0 | 0 | |
| 4. | Iron Steel picket Size: 1830mm | 100 Nos | 50000 | 0 | 0 | 0 | 50000 | |
| 5. | Iron Steel picket Size: 1030mm | 100 Nos | 50000 | 0 | 0 | 0 | 50000 | |
| 6. | Iron Steel picket Size: 610mm | 100 Nos | 50000 | 50000 | 0 | 0 | 0 | |
| 7. | CB Chair with Arms | 100 Nos | 50000 | 0 | 0 | 50000 | 0 | |
| 8. | CB Chair without Arms | 50 Nos | 50000 | 50000 | 0 | 0 | 0 | |
| | Total | | 450000 | 150000 | 100000 | 100000 | 100000 | |
| 68 BN | | | | | | | | |
| 1. | Furniture items | 08 set | 250000 | 250000 | 0 | 0 | 0 | |
| 2. | Metal Polish | 200 | 36000 | 0 | 36000 | 0 | 0 | |
| 3. | Sand Bags | 10000 | 100000 | 0 | 0 | 100000 | 0 | |
| | Total | | 386000 | 250000 | 36000 | 100000 | 0 | |
| 96 BN | | | | | | | | |
| 1. | Electrical Items | As per Auth. & requirement | 500000 | 0 | 500000 | 0 | 0 | |
| 2. | Hard Board for cots | 800 Nos | 800000 | 0 | 800000 | 0 | 0 | |
| 3. | Barrack & furniture | As per Auth. & requirement | 500000 | 500000 | 0 | 0 | 0 | |
| 4. | Tin sheets | 200 Nos | 500000 | 0 | 0 | 500000 | 0 | |
| 5. | Wooden Balli | 700 Nos | 500000 | 0 | 0 | 500000 | 0 | |
| | Total | | 2800000 | 500000 | 1300000 | 1000000 | 0 | |
| 98 BN | | | | | | | | |
| 1. | Cloth harness | 1800 Mtr | 250000 | 250000 | 0 | 0 | 0 | |
| 2. | Electric Wire (Various Type) | 70 Bdl | 100000 | 0 | 100000 | 0 | 0 | |
| 3. | Dhobi Charcoal | 30Qtls | 50000 | 0 | 50000 | 0 | 0 | |
| 4. | Selling fan | 50 Nos | 100000 | 0 | 0 | 0 | 100000 | |
| 5. | Nails (Various Type) | 200 KGs | 50000 | 0 | 50000 | 0 | 0 | |
| 6. | Paint for defense material painting | 100 ltrs | 100000 | 0 | 0 | 0 | 100000 | |
| 7. | Modular furniture | 04 Set | 250000 | 0 | 0 | 250000 | 0 | |
| | Total | | 900000 | 250000 | 200000 | 250000 | 200000 | |

| 227 BN | | | | | | | | |
|------------|--|----------------------------------|----------------|----------------|----------------|---------------|---------------|-----------|
| 1. | Electric Switches, Charger for our security light & LED lighting | 100 No 20 No 50 No Resp | 50000 | 50000 | 0 | 0 | 0 | |
| 2. | Door curtains with accessories | 100 No | 90000 | 15000 | 0 | 75000 | 0 | |
| 3. | Furniture Chair and Table | 50 No | 90000 | 0 | 90000 | 0 | 0 | |
| 4. | Dining Table | 10 No | 100000 | 0 | 0 | | 100000 | |
| 5. | Sand bags | 10000 | 90000 | 0 | 0 | 90000 | | |
| | Total | | 420000 | 65000 | 90000 | 165000 | 100000 | |
| GC SONEPAT | | | | | | | | |
| 1. | Anti Mosquito Veil (LWE) | 522 Nos | 30276 | 0 | 30276 | 0 | 0 | - |
| 2. | Stainless steel Tray/Thali | 1618 Nos | 323600 | 0 | 323600 | 0 | 0 | - |
| 3. | Mt Tarpaulin In Sq. Mtr. | 4798.88 Sqr. Mtrs | 695837 | 0 | 695837 | 0 | 0 | - |
| 4. | Stainless steel mug | 687 Nos | 82440 | 0 | 82440 | 0 | 0 | - |
| 5. | Tarpaulin for Cook House | 47 Nos | 314900 | 0 | 314900 | 0 | 0 | - |
| 6. | Tactical 3 Point sling universal LWE | 669 Nos | 92991 | 0 | 92991 | 0 | 0 | - |
| 7. | Jungle Shoes | 704 Prs | 309760 | 0 | 309760 | 0 | 0 | - |
| 8. | Durries Blue | 251 Nos | 120480 | 0 | 120480 | 0 | 0 | - |
| | Total | | 1970284 | 0 | 1970284 | 0 | 0 | |
| 62 BN | | | | | | | | |
| 1. | Paint for Arms | AOR | 150000 | 150000 | 0 | 0 | 0 | - |
| 2. | Paint for steel Boxes | AOR | 100000 | 0 | 0 | 100000 | 0 | - |
| 3. | Paint for Steel Cots | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| 4. | Curtain Cloth | AOR | 200000 | 200000 | 0 | 0 | 0 | - |
| 5. | Barrack Furniture | AOR | 250000 | 0 | 250000 | 0 | 0 | - |
| 6. | Electric Wire | AOR | 150000 | 150000 | 0 | 0 | 0 | - |
| | Total | | 950000 | 500000 | 350000 | 100000 | 0 | |
| 75 BN | | | | | | | | |
| 1. | Morcha net | As per requirements | 250000 | 0 | 250000 | 0 | 0 | |
| 2. | Transparent sheet | - | 250000 | 250000 | 0 | 0 | 0 | |
| 3. | Concertina Coil | - | 250000 | 250000 | 0 | 0 | 0 | |
| 4. | Misc. electric items for defence | - | 250000 | 0 | 250000 | 0 | 0 | |
| | Total | | 1000000 | 500000 | 500000 | 0 | 0 | |
| 90 BN | | | | | | | | |
| 1. | Paint for Steel Boxes | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| 2. | Paint for Steel Cots | AOR | 100000 | 0 | 0 | 100000 | 0 | - |
| 3. | Curtain Cloth | AOR | 200000 | 0 | 0 | 0 | 200000 | - |
| 4. | Barrack Furniture | AOR | 200000 | 200000 | 0 | 0 | 0 | - |
| 5. | Electric wire | AOR | 100000 | - | 0 | 100000 | 0 | - |
| | Total | | 700000 | 200000 | 100000 | 200000 | 200000 | - |
| 216 BN | | | | | | | | |
| 1. | Green Agro Net | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 2. | CGI Tin sheets | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 3. | Wooden ballies | AOR | 250000 | - | 150000 | 0 | 100000 | |
| 4. | Charcoal | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 5. | Barrack Kit Furniture | AOR | 500000 | 250000 | 0 | 250000 | 0 | -- |
| | Total | | 1500000 | 1000000 | 150000 | 250000 | 100000 | -- |
| 245 BN | | | | | | | | |
| 1. | BKF/Misc items authorized under head | AOR | 500000 | 250000 | 0 | 250000 | 0 | -- |
| 2. | Pad Lock | 300 Nos | 50000 | 50000 | 0 | 0 | 0 | -- |

| | | | | | | | | |
|-------------------|--|--------------------|-----------------|----------------|----------------|----------------|---------------|--|
| 3. | Bucket | 100 Nos | 50000 | 50000 | 0 | 0 | 0 | -- |
| | | Total | 600000 | 350000 | 0 | 250000 | 0 | -- |
| GC PINJORE | | | | | | | | |
| 1. | Durry Blue | 1591 | 400000 | 0 | 0 | 400000 | 0 | |
| 2. | Towel Hand | 16715 | 2700000 | 0 | 0 | 2700000 | 0 | |
| 3. | Ground Sheet OG MK XII | 490 | 125000 | 0 | 0 | 125000 | 0 | |
| 4. | Light Weight Ground Sheet | 2290 | 700000 | 0 | 0 | 700000 | 0 | |
| 5. | Haver Sack | 816 | 244000 | 0 | 0 | 244000 | 0 | |
| 6. | Vest Woollen (EIC) | 1006 | 200000 | 0 | 0 | 200000 | 0 | |
| 7. | Blanket Kit | 8418 | 0 | 0 | 0 | 0 | 0 | Prov. Dte directed for not procuring of Blanket Kit. Also directed to convert blanket kit into blanket EIC |
| 8. | Blanket EIC | 2967 | 0 | 0 | 0 | 0 | 0 | |
| 9. | Pack 08 (Synthetic) | 107 | 70000 | 0 | 0 | 70000 | 0 | |
| 10. | Cloth Suiting White for SOs (except Min/Hosp staff) (in Mtr) | 875.66 | 115000 | 0 | 0 | 115000 | 0 | |
| 11. | Stainless Steel Mug | 3175 | 300000 | 0 | 0 | 300000 | 0 | |
| | | Total | 4854000 | 0 | 0 | 4854000 | 0 | |
| 51 BN | | | | | | | | |
| 1. | Polythene sheet | 300 Kgs | 100000 | 0 | 0 | 0 | 100000 | |
| 2. | Paint , emery paper for kit Box | 250 Ltrs. | 50000 | 0 | 0 | 50000 | 0 | |
| 3. | Modular office Table | 05 Nos | 140000 | 140000 | 0 | 0 | 0 | |
| 4. | Curtain with complete set | 80 Set | 120000 | 0 | 0 | 120000 | 0 | |
| 5. | Sofa Set Complete | 2 Set | 85000 | | 85000 | 0 | 0 | |
| | | Total | 495000 | 140000 | 85000 | 170000 | 100000 | |
| 74 BN | | | | | | | | |
| 1 | Minor items | As per requirement | 1000000 | 500000 | 300000 | 200000 | 0 | - |
| | Total | | 1000000 | 500000 | 300000 | 200000 | 0 | - |
| 152 BN | | | | | | | | |
| 1. | Shelving Steel Rack | 50 Nos | 500000 | 500000 | 0 | 0 | 0 | - |
| 2. | Open Rack | 50 Nos | 150000 | 150000 | 0 | 0 | 0 | - |
| 3. | Close Rack | 50 Nos | 200000 | 0 | 200000 | 0 | 0 | - |
| 4. | Barbed Wire | 100 Bdls | 150000 | 0 | 150000 | 0 | 0 | - |
| 5. | Concertina Coil | 200 Bdls | 200000 | 0 | 0 | 200000 | 0 | - |
| 6. | Wall Mirror | AOR | 100000 | 0 | 0 | 0 | 100000 | - |
| | | Total | 1300000 | 650000 | 350000 | 200000 | 100000 | |
| | | G/Total | 20004259 | 5173800 | 5782759 | 8147700 | 900000 | |

Appendix-D

New Procurement for 2019-20
Part B-20% future goals of which 5% miscellaneous items

Under Head-01.02.25 C&T

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | Remarks, if any |
|---------------------|---|-------------------|------------------|----------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Defence materials (C/Coil, sand bag, barbed wire, E/ wire etc | 100 | 1200000 | 0 | 1200000 | 0 | 0 | |
| 2. | Stitching charges /materials | 5000 | 700000 | 0 | 0 | 700000 | 0 | |
| 3. | Other essential items | As on requirement | 300000 | 300000 | 0 | 0 | 0 | |
| | Total | | 2200000 | 300000 | 1200000 | 700000 | 0 | |
| 13 BN | | | | | | | | |
| 1. | Polithine Sheet | 1000kgs | 100000 | 0 | 100000 | 0 | 0 | |
| 2. | Pre-painted galvanized sheet 3'x14' | 200 Nos | 130000 | 0 | 0 | 130000 | 0 | |
| 3. | Steel Almirah Large | 10 Nos | 150000 | 150000 | 0 | 0 | 0 | |
| | Total | | 380000 | 150000 | 100000 | 130000 | 0 | |
| 96 BN | | | | | | | | |
| 1. | Paint for Steel Trunks/Steel Coat | 200 ltrs | 500000 | 0 | 500000 | 0 | 0 | |
| | Cloth/kit articles | A/R | 500000 | 0 | 500000 | 0 | 0 | |
| | Total | | 1000000 | 0 | 1000000 | 0 | 0 | |
| 98 BN | | | | | | | | |
| | Barbed wire | 1200 Kgs | 120000 | 120000 | 0 | 0 | 0 | |
| | Wooden Ballies | 150 Nos | 100000 | 0 | 100000 | 0 | 0 | |
| | Furniture Chair and table | -- | 100000 | 0 | 0 | 100000 | 0 | |
| | Carpets & durries | 20 Nos | 100000 | 0 | 0 | 0 | 100000 | |
| | Tin sheet | 100 Nos | 180000 | 100000 | 0 | 80000 | 0 | |
| | Total | | 600000 | 220000 | 100000 | 180000 | 100000 | |
| 227 BN | | | | | | | | |
| 1. | Defence Material | 05 item | 90000 | 90000 | 0 | 0 | 0 | |
| 2. | Chairs | 100 No | 100000 | 0 | 100000 | 0 | 0 | |
| 3. | Rifle Chindi | 1000 Mtr | 45000 | 0 | 45000 | 0 | 0 | |
| 4. | Fire Extinguisher | 30 No | 100000 | 0 | 0 | 100000 | 0 | |
| 5. | Electric Wire | 25Coil | 45000 | 0 | 0 | 0 | 45000 | |
| | Total | | 380000 | 90000 | 145000 | 100000 | 45000 | |
| GC SONEPAT | | | | | | | | |
| 1. | Belt waist Synthetic | 377 Nos | 56550 | 0 | 0 | 0 | 56550 | - |
| 2. | Cap FS Disruptive | 2046 Nos | 153450 | 0 | 0 | 0 | 314900 | - |
| 3. | Coat Combat (CRPF Pattern) | 659 Nos | 823750 | 0 | 0 | 0 | 823750 | - |
| | Total | | 1033750 | 0 | 0 | 0 | 1033750 | - |
| 62 BN | | | | | | | | |
| 1. | Barrack Furniture | AOR | 350000 | 0 | 0 | 350000 | 0 | |
| 2. | Naphthalene Balls | AOR | 50000 | 50000 | 0 | 0 | 0 | - |
| | Total= | | 400000 | 50000 | 0 | 350000 | 0 | |
| 90 BN | | | | | | | | |
| 1. | Barrack Furniture | AOR | 200000 | 0 | 0 | 0 | 200000 | - |
| 2. | Naphthalene Balls | AOR | 50000 | 0 | 0 | 50000 | 0 | |
| | Total- | | 250000 | 0 | 0 | 50000 | 200000 | |
| 245 BN | | | | | | | | |

| | | | | | | | | |
|-------------------|---|---|----------------|----------------|----------------|---------------|---------------|--|
| 1. | Misc items | AOR | 250000 | 0 | 250000 | 0 | 0 | -- |
| 2. | Wooden Almirah | 04 Nos | 100000 | 100000 | 0 | 0 | 0 | -- |
| | | Total | 350000 | 100000 | 250000 | 0 | 0 | -- |
| GC PINJORE | | | | | | | | |
| 1. | CCTV Camera, Various defence materials like security lights, | As per requirement of Units & GC Pinjore /ATC | 4000000 | 2000000 | 1000000 | 500000 | 500000 | |
| 2. | Stitching charge | -- | 200000 | 50000 | 50000 | 50000 | 50000 | |
| 3. | Compartmental Stainless Steel Tray (Thali) | 2295 | 450000 | | | | 450000 | |
| 4. | Multi Purpose Light weight Load Bearing with frame | 42 | 67000 | 0 | 0 | 0 | 67000 | |
| 5. | Nylon Life Jacket with expandable polyethylene foam, buckle and whistle plastic (LWE) | 30 | 90000 | 0 | 0 | 0 | 90000 | |
| 6. | Anklet Synthetic (Black) | 6539 | 621000 | 0 | 0 | 0 | 621000 | |
| 7. | Cloth Disruptive | 717.24 | 0 | 0 | 0 | 0 | 0 | Procurement is not required as 23305 Mts cloth is still laying in GC store as un-stitched. |
| 8. | Rucksack LWE (30Ltrs) | 1145 | 0 | 0 | 0 | 0 | 0 | 1268 Nos. procured on 05/2/19 against vetted demand for the Prov Cycle 2017-19 and issued to 74 Bn deployed in LWE area. The life of item is 06 years. Hence, procurement of qty vetted for 2018-20 is not required to avoid excess expenditure. |
| 9. | Cap Comforter EIC | 233 | 0 | 0 | 0 | 0 | 0 | Tfrd from GC SPT vide Cespol J&K Zone Sig. No.U.II-1/18-20-JKZ-Prov.II dtd. 26/3/2019. |
| | | Total | 4200000 | 2050000 | 1050000 | 550000 | 550000 | |
| 51 BN | | | | | | | | |
| 1. | Electric Wall Fan | 15 Nos | 50000 | 50000 | 0 | 0 | 0 | |
| 2. | Carpet | 100 Mtrs. | 80000 | 0 | 0 | 0 | 80000 | |
| 3. | Hallogan Light complete set | 10 Nos | 20000 | 0 | 20000 | 0 | 0 | |
| 4. | Naphthalene ball | 100 Kgs. | 30000 | 0 | 0 | 30000 | 0 | |
| 5. | CGI Teen Sheet | 20 Nos. | 40000 | 40000 | 0 | 0 | 0 | |
| 6. | Transparent Polythene | 800 Mtr. | 50000 | 0 | 50000 | 0 | 0 | |
| 7. | Ply wood for steel cot | 100 Nos | 60000 | 0 | 0 | 60000 | 0 | |
| | | Total | 330000 | 90000 | 70000 | 90000 | 80000 | |

| 74 BN | | | | | | | | |
|---------------|------------------------|---------------------|-----------------|----------------|----------------|----------------|----------------|----|
| 1. | Misc items | As per requirements | 300000 | 0 | 0 | 200000 | 100000 | -- |
| | | Total | 300000 | 0 | 0 | 200000 | 100000 | |
| 76 BN | | | | | | | | |
| 1. | Repairing of CTS Items | A/R | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | Agro Net | A/R | 250000 | 0 | 250000 | 0 | 0 | |
| | | Total | 350000 | 100000 | 250000 | 0 | 0 | |
| 152 BN | | | | | | | | |
| 1. | Dining Table | AOR | 200000 | 200000 | 0 | 0 | 0 | - |
| 2. | Dining Bench | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| | | Total | 300000 | 200000 | 100000 | 0 | 0 | |
| | | G/Total | 12073750 | 3350000 | 4265000 | 2350000 | 2108750 | |

Appendix-A

PROFORMA FOR DRAWAL OF APP

Expected Liability to spill over to the next financial year i.e. from 2017-18/ 2018-19 to 2019-20

Under Head-03.00.52 (M&E)

NIL

Appendix-“B”

New Procurement for 2019-20

Part A-50% Critical Sheet items

Under Head-03.00.52 M&E (Genl.)

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | Remarks, if any |
|---------------------|--|--------------|------------------|----------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Full Body Protector | 150 Nos | 1300000 | 1300000 | 0 | 0 | 0 | |
| 2. | Poly Carbonate Shield | 750 Nos | 1500000 | 1500000 | 0 | 0 | 0 | |
| 3. | Kitchen Eqpts | 04 Set | 1000000 | 0 | 1000000 | 0 | 0 | |
| 4. | Tradesmen Tools | 04 Set | 1000000 | 0 | 0 | 0 | 1000000 | |
| 5. | Sports Items | 6 Set | 500000 | 0 | 0 | 500000 | 0 | |
| 6. | Gym equipment | 02 Set | 500000 | 0 | 0 | 500000 | 0 | |
| 7. | Electric equipment | 200 | 1000000 | 0 | 0 | 0 | 1000000 | |
| 8. | PA equipment | 02 Set | 400000 | 0 | 0 | 0 | 400000 | |
| 9. | Utensils | 04 Set | 800000 | 0 | 0 | 800000 | 0 | |
| 10. | Security Light | 150 | 1500000 | 0 | 1500000 | 0 | 0 | |
| | | Total | 9500000 | 2800000 | 2500000 | 1800000 | 2400000 | |
| 13 BN | | | | | | | | |
| 1. | Fogging Machine | 5 Nos | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | Pressure cooker capacity-22Ltrs | 10 Nos | 25000 | 25000 | 0 | 0 | 0 | |
| 3. | Tea Thermos capacity-20 ltrs | 08 Nos | 20000 | 0 | 20000 | 0 | 0 | |
| 4. | Tea Thermos capacity-10 Ltrs | 08 Nos | 16000 | 0 | 16000 | 0 | 0 | |
| 5. | Tea Thermos capacity-05 Ltrs | 08 Nos | 15000 | 0 | 15000 | 0 | 0 | |
| 6. | Hot case 10 Men set | 10 Nos | 50000 | 0 | 50000 | 0 | 0 | |
| 7. | Washing Machine | 02 Nos. | 50000 | 0 | 50000 | 0 | 0 | |
| 8. | Camp Chair | 50 Nos | 25000 | 0 | 25000 | 0 | 0 | |
| 9. | Camp Table | 50 Nos. | 50000 | 0 | 50000 | 0 | 0 | |
| 10. | Sport items for training purpose | 04 set | 200000 | 0 | 0 | 0 | 200000 | |
| 11. | Multi Gym | 01 | 50000 | 0 | 0 | 50000 | 0 | |
| 12. | Water Tank | 04 | 50000 | 0 | 0 | 50000 | 0 | |
| 13. | LED Bulbs | 60 | 80000 | 0 | 0 | 0 | 80000 | |
| 14. | C.C. TV Camera | 01 Set | 52000 | 52000 | 0 | 0 | 0 | |
| 15. | Rifle Rack for QG. | 01 Set | 40000 | 0 | 40000 | 0 | 0 | |
| 16. | Rifle Rack for Kote | 08 | 120000 | 0 | 0 | 120000 | 0 | |
| 17. | RO water purifier | 02 | 100000 | 100000 | 0 | 0 | 0 | |
| 18. | Desert Cooler | 10 Nos | 60000 | 0 | 0 | 60000 | 0 | |
| 19. | Manila Rope | 100 mtr | 50000 | 50000 | 0 | 0 | 0 | |
| | | Total | 1153000 | 327000 | 266000 | 280000 | 280000 | |
| 68 BN | | | | | | | | |
| 01 | Tools Kit for Carpenter (one set per Carpenter) Name of items to be notified separately. | 04 set | 100000 | 100000 | 0 | 0 | 0 | |
| 02 | Mochi Sewing Machine | 01 | 25000 | 25000 | 0 | 0 | 0 | |
| 03 | MT Tools for various vehicles | 50 set | 250000 | 250000 | 0 | 0 | 0 | |
| 04 | Sports various items | 08 | 250000 | 250000 | 0 | 0 | 0 | |
| 05 | Coy sign Metal Board for all coys | 8 | 150000 | 0 | 150000 | 0 | 0 | |

| | | | | | | | | |
|---------------|---|----------------------|----------------|----------------|---------------|----------------|---------------|---|
| 06 | GPS latest Model | 6 | 250000 | 0 | 250000 | 0 | 0 | |
| 07 | Deep Freezer | 05 | 250000 | 0 | 250000 | 0 | 0 | |
| 08 | Television | 05 | 250000 | 0 | 0 | 250000 | 0 | |
| 09 | Generator set Battery | 09 | 100000 | 0 | 0 | 100000 | 0 | |
| 10 | Industrial Washing Machine | 04 | 100000 | 0 | 0 | 100000 | 0 | |
| 11 | Cooking Utensils | 05 | 150000 | 0 | 0 | 150000 | 0 | |
| 12 | Grass Cutter Machine | 04 | 70000 | 0 | 0 | 70000 | 0 | |
| 13 | Rope Manila | 100 Mtrs | 100000 | 0 | 0 | 0 | 100000 | |
| 14 | Fogging Machine | 04 Nos | 100000 | 0 | 0 | 0 | 100000 | |
| 15 | Office almirah | 30 | 250000 | 0 | 0 | 0 | 250000 | |
| 16 | Office Chair | 25 | 100000 | 0 | 0 | 0 | 100000 | |
| 17 | MT Barrels | 50 | 100000 | 0 | 0 | 0 | 100000 | |
| | G/TOTAL | Total | 2595000 | 625000 | 650000 | 670000 | 650000 | |
| 96 BN | | | | | | | | |
| 1. | HD CCTV Camera with Accessories | 100 Nos | 100000 | 0 | 100000 | 0 | 0 | - |
| 2. | Tradesmen tools | 100 Nos | 800000 | 800000 | 0 | 0 | 0 | |
| 3. | Kitchen equipments | 100 Nos | 800000 | 0 | 0 | 800000 | 0 | - |
| 4. | Kote management system | 8 Nos | 800000 | 0 | 0 | 800000 | 0 | - |
| 5. | LED Street Lights of Different Watts | 150 | 700000 | 350000 | 0 | 0 | 350000 | - |
| | | Total | 3200000 | 1150000 | 100000 | 1600000 | 350000 | - |
| 98 BN | | | | | | | | |
| 1. | Kitchen Equipments i.e. Vending Machine, Atta Kneading Machine, Vegetable Cutting Machines, Potato Peeling Machine Refrigerator etc. Gas Chulla, ChaptiBhatti | As per authorization | 250000 | 00.00 | 00.00 | 00.00 | 250000 | |
| 2. | Sport items | -- | 150000 | 00.00 | 00.00 | 150000 | 00.00 | |
| 3. | Industrial Washing machine | 04 Nos | 500000 | 250000 | 00.00 | 250000 | 00.00 | |
| 4. | Kote management system | 01 Nos | 200000 | 00.00 | 200000 | 00.00 | 00.00 | |
| 5. | Empty Barrels | 100 Nos | 250000 | 00.00 | 00.00 | 00.00 | 250000 | |
| 6. | LED Tube light | 100 Nos | 100000 | 00.00 | 00.00 | 100000 | 00.00 | |
| 7. | Change over | 10 Nos | 100000 | 00.00 | 100000 | 00.00 | 00.00 | |
| 8. | Rifle rack and trestle table for stocking of ammunition | 02 Nos | 100000 | 00.00 | 50000 | 50000 | 00.00 | |
| 9. | Vegetable rack | 02 Nos | 100000 | 00.00 | 100000 | 00.00 | 00.00 | |
| 10. | Dhobi Press iron | 10 Nos | 100000 | 00.00 | 100000 | 00.00 | 00.00 | |
| 11. | Industrial RO system | 02 Nos | 250000 | 250000 | 00.00 | 00.00 | 00.00 | |
| | | Total | 2100000 | 500000 | 550000 | 550000 | 500000 | |
| 227 BN | | | | | | | | |
| 1. | GPS (Garmin Etrax-30) | 11 Nos | 247500 | 247500 | 0 | 0 | 0 | |
| 2. | Hospital Equipments | A/R | 249658 | 249658 | 0 | 0 | 0 | |
| 3. | R.O. Plant | 02 No | 150000 | 150000 | 0 | 0 | 0 | |
| 4. | CCTV Camera | 15 No | 150000 | 150000 | 0 | 0 | 0 | |
| 5. | Bio-Metric System | 08 No | 100000 | 0 | 100000 | 0 | 0 | |
| 6. | Electronic Siren | 08 No | 50000 | 0 | 50000 | 0 | 0 | |
| 7. | Intruder Alarm System for Q.G. | 01 No | 100000 | 0 | 100000 | 0 | 0 | |
| 8. | Door Mat | 100No | 50000 | 0 | 0 | 50000 | 0 | |
| 9. | Refrigerator /Deep Freezer | 06 No | 100000 | 0 | 80000 | 20000 | 0 | |
| 10. | Mess Equipments | 10 Item | 45000 | 0 | 0 | 45000 | 0 | |
| 11. | Barber Chair & Table | 06 No | 50000 | 0 | 0 | 50000 | 0 | |

| | | | | | | | | |
|-------------------|--|--------------|-----------------|-----------------|----------------|---------------|---------------|----|
| 12. | Dog & Equipments | BDD 05 Item | 50000 | 0 | 0 | 50000 | 0 | |
| 13. | Cooler/Ceiling Fan | 15 No | 50000 | 0 | 0 | 0 | 50000 | |
| 14. | TV/LED (Big size) | 06 No | 100000 | 0 | 0 | 0 | 100000 | |
| 15. | Chair Camp Officer | 10 No | 100000 | 0 | 0 | 0 | 100000 | |
| | | Total | 1592158 | 797158 | 330000 | 215000 | 250000 | |
| GC SONEPAT | | | | | | | | |
| 1. | Helmet | 600 Nos | 400000 | 400000 | 0 | 0 | 0 | - |
| 2. | Polycarbonate Shield | 480 Nos. | 576000 | 576000 | 0 | 0 | 0 | - |
| 3. | Polycarbonate Lathi | 700 Nos. | 133000 | 133000 | 0 | 0 | 0 | - |
| 4. | Sports Gear | AOR | 200000 | 0 | 200000 | 0 | 0 | - |
| 5. | Mess Equipment | AOR | 500000 | 0 | 500000 | 0 | 0 | - |
| 6. | CCTV for camp security | AOR | 1000000 | 0 | 1000000 | 0 | 0 | - |
| 7. | Security Gadgets | AOR | 500000 | 0 | 500000 | 0 | 0 | - |
| 8. | Security Lights | AOR | 500000 | 0 | 500000 | 0 | 0 | - |
| 9. | Fully Body Protector | 840 | 9600000 | 9600000 | 0 | 0 | 0 | - |
| 10. | Wrist Band supporter | 42 | 9600 | 9600 | 0 | 0 | 0 | - |
| 11. | Elbow Cab | 42 | 6000 | 6000 | 0 | 0 | 0 | - |
| 12. | Hair Band for women | 16 | 800 | 800 | 0 | 0 | 0 | - |
| 13. | Kabbadi Mat | 76 | 112000 | 112000 | 0 | 0 | 0 | - |
| | | Total | 13537400 | 10837400 | 2700000 | 0 | 0 | |
| 62 BN | | | | | | | | |
| 01 | R O Plant | 02 Nos | 1000000 | 1000000 | 0 | 0 | 0 | - |
| 02 | Kote Management Solution BIO Metric Integrated | 02 Nos | 300000 | 0 | 0 | 300000 | 0 | - |
| 03 | Rifle Rack With Amns Stand | 10 Nos. | 150000 | 0 | 0 | 150000 | 0 | - |
| 04 | Vegetable Rack | 10 nos. | 300000 | 300000 | 0 | 0 | 0 | - |
| 05 | Water Storage Tank 500 Ltr | 10 nos. | 100000 | 100000 | 0 | 0 | 0 | - |
| 06 | Water Storage Tank 1000 Ltr | 10 nos. | 100000 | | 100000 | 0 | 0 | - |
| 07 | PTZ Camera | AOR | 250000 | 250000 | | 0 | 0 | - |
| 08 | Hospital Equipment | AOR | 200000 | | 200000 | 0 | 0 | - |
| | | Total | 2400000 | 1650000 | 300000 | 450000 | 0 | - |
| 75 BN | | | | | | | | |
| 01 | Tradesman tools | 08 set | 200000 | 50000 | 100000 | 0 | 50000 | |
| 02 | Fogging machine | 03 No. | 150000 | 150000 | 0 | 0 | 0 | |
| 03 | Kitchen Equipments | 05 set | 500000 | 200000 | 150000 | 150000 | 0 | |
| 04 | Protective head gear | 200 no. | 350000 | 0 | 150000 | 0 | 200000 | |
| 05 | Utensil (Degcha Kadahijharnapaltapara t etc. | 10 set | 350000 | 150000 | 0 | 200000 | -0 | |
| 06 | K-oil Bukhari | 100 | 500000 | 200000 | 0 | 200000 | 100000 | |
| 07 | Computer printer | 10 | 150000 | 0 | 150000 | 0 | 0 | |
| 08 | Hospital Equipments | - | 500000 | 0 | 250000 | 0 | 250000 | |
| | | Total | 2700000 | 750000 | 800000 | 550000 | 600000 | |
| 90 BN | | | | | | | | |
| 01 | Kote Management Solution BIO Matric Integrate | 02 Nos | 250000 | 250000 | 0 | 0 | 0 | - |
| 02 | Rifle Rack with Amn. Stand | 07 Nos | 500000 | 500000 | 0 | 0 | 0 | - |
| 03 | Vegetable Rack | 18 Nos | 300000 | 0 | 300000 | 0 | 0 | - |
| 04 | Water storage Tank-500 Ltr Cap | 15 Nos | 70000 | 0 | 0 | 70000 | 0 | - |
| 05 | Water storage Tank-200 Ltr Cap | 15 Nos | 30000 | 0 | 0 | 0 | 30000 | - |
| | | Total | 1150000 | 750000 | 300000 | 70000 | 30000 | - |
| 216 BN | | | | | | | | |
| 01 | Sports items | AOR | 500000 | 250000 | -- | 250000 | -- | -- |

| | | | | | | | | |
|-------------------|---|----------|-----------------|----------------|---------------|----------------|---------------|-----------|
| 02 | CCTV camera (08) | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 03 | Kitchen equipments | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 04 | Kitchen utensil items | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 05 | Empty barrel | AOR | 200000 | 200000 | 0 | 0 | 0 | -- |
| 06 | Air cooler | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 07 | Gym equipments | AOR | 100000 | 0 | 100000 | 0 | 0 | -- |
| 08 | Stabilizer | AOR | 150000 | 100000 | 50000 | 0 | 0 | -- |
| 09 | Mosquito bat | AOR | 50000 | 50000 | 0 | 0 | 0 | -- |
| | Total | | 2000000 | 1600000 | 150000 | 250000 | 0 | -- |
| 245 BN | | | | | | | | |
| 01 | Tailor Machine/Mochi Machine | AOR | 2.5 Lakh | 250000 | 0 | 0 | 0 | -- |
| 02 | Gas Bhatti | 08 Nos | 2.5 Lakh | 250000 | 0 | 0 | 0 | -- |
| 03 | Fire extinguisher (ABC) | 40 Nos | 2.5 Lakh | 250000 | 0 | 0 | 0 | -- |
| 04 | Fire Shed Complete Set | 10 Set | 03 Lakh | 300000 | 0 | 0 | 0 | -- |
| 05 | Pressure cooker 22 Ltrs | 10 Nos | 01 Lakh | 100000 | 0 | 0 | 0 | -- |
| 06 | Aluminum wire 10MM,8MM,6MM, 4MM | AOR | 03 Lakh | 300000 | 0 | 0 | 0 | -- |
| 07 | Cell (AA) & (AAA) | 500 Nos | 20000 | 20000 | 0 | 0 | 0 | -- |
| 08 | Mess utensil | AOR | 15 Lakh | 1000000 | 0 | 500000 | 0 | -- |
| 09 | Barber chair | 08 Nos | 02 Lakh | 200000 | 0 | 0 | 0 | -- |
| 10 | Essential store M&E items | AOR | 15 Lakh | 500000 | 0 | 500000 | 500000 | |
| 11 | Weight Machine (Electric) | 08 Nos | 02 Lakh | 200000 | 0 | 0 | 0 | -- |
| 12 | BHI Machine | 21 Nos | 20 Lakh | 1000000 | 0 | 1000000 | 0 | - |
| 13 | Reverse osmoses systems (R.O.) | AOR | 05 Lakh | 250000 | 0 | 250000 | 0 | -- |
| 14 | Potato Peeling Machine | 08 Nos | 3.5 Lakh | 350000 | 0 | 0 | 0 | -- |
| 15 | Atta kneading Machine | 08 Nos | 3.5 Lakh | 350000 | 0 | 0 | 0 | -- |
| 16 | Food warmer | 08 Nos | 4.5 Lakh | 450000 | 0 | 0 | 0 | -- |
| 17 | Mixer Grinder for all messes | AOR | 1.5 Lakh | 150000 | 0 | 0 | 0 | -- |
| 18 | Vegetable cutting machine | 08 Nos | 5 Lakh | 500000 | 0 | 0 | 0 | -- |
| 19 | Deep Freezer | 09 Nos | 4.5 Lakh | 450000 | 0 | 0 | 0 | -- |
| 20 | Table work shop for Armour/MT | 02 Nos | 01 Lakh | 100000 | 0 | 0 | 0 | -- |
| 21 | Iron Press | 22 Nos | 250000 | 250000 | 0 | 0 | 0 | -- |
| 22 | Sign Board | AOR | 500000 | 500000 | 0 | 0 | 0 | -- |
| | Total | | 10470000 | 7720000 | 0 | 2250000 | 500000 | -- |
| GC PINJORE | | | | | | | | |
| 1. | Physiotherapy equipments | 27Nos. | 1000000 | 1000000 | 0 | 0 | 0 | -- |
| 2. | LED Bulbs | 5000Nos. | 1000000 | 1000000 | 0 | 0 | 0 | -- |
| 3. | RO Systems | 10Nos. | 400000 | 400000 | 0 | 0 | 0 | -- |
| 4. | RIOT DRILL EQUIPMENTS | -- | 1200000 | 1200000 | 0 | 0 | 0 | -- |
| 5. | Various equipments for ATC Pjr (if functions) | -- | 2500000 | 2500000 | 0 | 0 | 0 | -- |
| 6. | Water Storage Tanks 1000/ 500/200 Ltrs | 200Nos. | 500000 | 500000 | 0 | 0 | 0 | -- |
| 7. | LED Tube Lights | 1000Nos. | 200000 | 0 | 200000 | 0 | 0 | -- |
| 8. | Printers | 8Nos. | 100000 | 0 | 100000 | 0 | 0 | -- |
| 9. | Multimedia Projectors | 1Nos. | 50000 | 0 | 50000 | 0 | 0 | -- |
| 10. | Gym /Sports items | -- | 800000 | 800000 | 0 | 0 | 0 | -- |
| 11. | Washing machine | -- | 100000 | 100000 | 0 | 0 | 0 | -- |
| 12. | Kitchen equipments | -- | 500000 | 500000 | 0 | 0 | 0 | -- |

| | | | | | | | | |
|--------------|-----------------------------------|--------------|----------------|----------------|----------------|----------------|---------------|---|
| 13. | Steel Durnage | -- | 300000 | 300000 | 0 | 0 | 0 | -- |
| 14. | P.A System | -- | 200000 | 200000 | 0 | 0 | 0 | -- |
| | | Total | 8850000 | 8500000 | 350000 | 0 | 0 | |
| 23 BN | | | | | | | | |
| 1. | Tradesman tools | Various | 500000 | 500000 | 0 | 0 | 0 | |
| 2. | Idly Grinder | 07 Nos | 250000 | 250000 | 0 | 0 | 0 | |
| 3. | Laser Printers | 05 Nos | 70000 | 70000 | 0 | 0 | 0 | |
| 4. | LED TV for trg. | 07 Nos | 250000 | 250000 | 0 | 0 | 0 | |
| 5. | Photocopier machine | 01 No | 150000 | 150000 | 0 | 0 | 0 | |
| 6. | Treadmill | 02 Nos. | 500000 | 250000 | 0 | 250000 | 0 | |
| 7. | Empty Barrel 200 ltr | 200 Nos | 300000 | 300000 | 0 | 0 | 0 | |
| 8. | Rifle Rack | Various | 500000 | 0 | 500000 | 0 | 0 | |
| 9. | Store racks | Various | 500000 | 0 | 500000 | 0 | 0 | |
| 10. | Vegetable racks | Various | 500000 | 0 | 500000 | 0 | 0 | |
| 11. | Kote management system | 06 Nos | 750000 | 250000 | 250000 | 0 | 250000 | |
| 12. | Chapati making machine | 01 No. | 500000 | 0 | 0 | 500000 | 0 | |
| 13. | Utensils | Various | 500000 | 0 | 500000 | 0 | 0 | |
| 14. | Kitchen equipments | Various | 500000 | 0 | 0 | 500000 | 0 | |
| 15. | Led Tube Rods | 500 Nos | 250000 | 0 | 250000 | 0 | 0 | |
| 16. | IP Camera with access. | 08 Nos | 250000 | 0 | 250000 | 0 | 0 | |
| 17. | Sports items | Various | 500000 | 250000 | 0 | 250000 | 0 | |
| 18. | K/Oil Bukharies | 150 | 1000000 | 0 | 0 | 1000000 | 0 | |
| | | Total | 7770000 | 2270000 | 2750000 | 2500000 | 250000 | |
| 51 BN | | | | | | | | |
| 1. | Water Purifier – 100 Ltrs. (R.O.) | 05 Nos. | 400000 | 400000 | 0 | 0 | 0 | |
| 2. | Sports items | - | 200000 | 100000 | | 0 | 100000 | |
| 3. | Purchasing of CCTV Camera | 04 Nos. | 250000 | 0 | 250000 | 0 | 0 | |
| 4. | Fogging Machine | 02 Nos. | 150000 | 0 | 0 | 150000 | 0 | |
| 5. | Fire Point complete Set | 05 Set. | 200000 | 0 | 200000 | 0 | 0 | |
| | | Total | 1200000 | 500000 | 450000 | 150000 | 100000 | |
| 74 BN | | | | | | | | |
| 1. | CCTV Camera | 20 Nos | 2000000 | 500000 | 500000 | 500000 | 500000 | For monitoring of Adm/ security |
| 2. | Projector | 04 Nos | 400000 | 200000 | 200000 | 0 | 0 | For training and Ops planning, Briefing-De briefing |
| 3. | Gymnasium items | 08 Nos | 2000000 | 500000 | 500000 | 500000 | 500000 | To develop skill of health of personnel . |
| 4. | R.O. System | 07 Nos | 1000000 | 500000 | 500000 | 0 | 0 | To provide hygienic water |
| 5. | Water Dispenser | 20 Nos | 300000 | 300000 | 0 | 0 | 0 | For providing Hot/Cold drinking water |
| 6. | Dining Table with | 10 Sets | 1000000 | 500000 | 300000 | 200000 | 0 | For use of |

| | | | | | | | | |
|-----|--|---------------------|-----------------|----------------|----------------|----------------|----------------|---|
| | Chair | | | | | | | Messes |
| 7. | Insect Killer | 16 Nos | 250000 | 250000 | 0 | 0 | 0 | For Hygienic purpose |
| 8. | Music systems | 10 Set | 1000000 | 500000 | 500000 | 0 | 0 | For entertain ment of personnel |
| 9. | Mess Equipments (i.e, Grinder Machine, Idly Cooker, DosaTawa, Pressure Cooker, Steel container, Gas chulhaetc) | 09 Set | 1200000 | 600000 | 400000 | 200000 | 0 | For use of ORs Messes and SOs Mess |
| 10. | Sports items | As per requireme nt | 800000 | 500000 | 300000 | 0 | 0 | For unit personnel |
| 11. | Steel almirah | As per requireme nt | 250000 | 250000 | 0 | 0 | 0 | For use of office |
| 12. | Revolving Chair, Office Chair, Computer chair | As per requireme nt | 250000 | 250000 | 0 | 0 | 0 | For use of office, Computer / Selo Room |
| | | Total | 10450000 | 4850000 | 3200000 | 1400000 | 1000000 | |

76 BN

| | | | | | | | | |
|-----|---------------------------------------|------|--------|--------|--------|-------|---|---|
| 1. | Small table teapoy | 20 | 142800 | 142800 | 0 | 0 | 0 | |
| 2. | DSRL Camera | 01 | 50000 | 50000 | 0 | 0 | 0 | - |
| 3. | Gas Bhatti | 08 | 150000 | 150000 | 0 | 0 | 0 | - |
| 4. | Degcha 25 " | 16 | 250000 | 250000 | 0 | 0 | 0 | - |
| 5. | Fogging Machine | 08 | 400000 | 400000 | 0 | 0 | 0 | - |
| 6. | Chapatti Chullah | 08 | 150000 | 150000 | 0 | 0 | 0 | - |
| 7. | Battery for Gen sets | 12 | 150000 | 150000 | 0 | 0 | 0 | - |
| 8. | Sports items | A/R | 250000 | 250000 | 0 | 0 | 0 | - |
| 9. | Change over switch 100 AMP | 11 | 100000 | 100000 | 0 | 0 | 0 | - |
| 10. | Work shop Table | 04 | 150000 | 150000 | 0 | 0 | 0 | - |
| 11. | Wall Clock | 35 | 50000 | 50000 | 0 | 0 | 0 | - |
| 12. | CFL Bulb | 2000 | 100000 | 100000 | 0 | 0 | 0 | - |
| 13. | Mixer Grinder | 08 | 170000 | 170000 | 0 | 0 | 0 | - |
| 14. | Broom Stick | 1000 | 100000 | 0 | 100000 | 0 | 0 | - |
| 15. | Eqpts for disaster Management for QAT | A/R | 250000 | 0 | 250000 | 0 | 0 | - |
| 16. | Display Board with Allu Frame | 30 | 100000 | 0 | 100000 | 0 | 0 | - |
| 17. | RO Commercial 100 LHP | 02 | 400000 | 0 | 400000 | 0 | 0 | - |
| 18. | Ladder | 05 | 25000 | 0 | 25000 | 0 | 0 | - |
| 19. | Gym Exercise Eqpts | A/R | 250000 | 0 | 250000 | 0 | 0 | - |
| 20. | Washing Machine | 02 | 100000 | 0 | 100000 | 0 | 0 | - |
| 21. | Bugle with Card | 16 | 50000 | 0 | 50000 | 0 | 0 | - |
| 22. | Tool Cleaning Pot | 02 | 40000 | 0 | 40000 | 0 | 0 | - |
| 23. | AXE | A/R | 50000 | 0 | 50000 | 0 | 0 | - |
| 24. | AXE File | A/R | 50000 | 0 | 50000 | 0 | 0 | - |
| 25. | Stretcher | 19 | 50000 | 0 | 50000 | 0 | 0 | - |
| 26. | Barrel 200 Ltrs | 30 | 100000 | 0 | 100000 | 0 | 0 | - |
| 27. | Gunny Cloth | A/R | 100000 | 0 | 100000 | 0 | 0 | - |
| 28. | Black Board | 07 | 25000 | 0 | 0 | 25000 | 0 | - |
| 29. | Phawarah with handle | 44 | 75000 | 0 | 0 | 75000 | 0 | - |
| 30. | Jericane | 12 | 50000 | 0 | 0 | 50000 | 0 | - |
| 31. | Notice Board | 08 | 50000 | 0 | 0 | 50000 | 0 | - |
| 32. | Scale Balancing | 09 | 50000 | 0 | 0 | 50000 | 0 | - |

| | | | | | | | | |
|---------------|---------------------------|----------------|-----------------|-----------------|-----------------|-----------------|----------------|---|
| 33. | Bukhari (Kero Heater) | 20 | 200000 | 0 | 0 | 200000 | 0 | - |
| 34. | CRPF Flag | 08 | 25000 | 0 | 0 | 25000 | 0 | - |
| 35. | Crow Bar | 22 | 50000 | 0 | 0 | 50000 | 0 | - |
| 36. | Mega Phone | 02 | 20000 | 0 | 0 | 20000 | 0 | - |
| 37. | Rifle Racks | 08 | 250000 | 0 | 0 | 250000 | 0 | - |
| 38. | Mobile PA Eqpts | 02 | 100000 | 0 | 0 | 0 | 100000 | - |
| 39. | Talwar Grass Cutting | 200 | 100000 | 0 | 0 | 0 | 100000 | - |
| 40. | MC Box | 41 | 200000 | 0 | 0 | 0 | 200000 | - |
| 41. | National Flag | 08 | 25000 | 0 | 0 | 0 | 25000 | |
| 42. | Rifle Chain for Kote | 65 | 50000 | 0 | 0 | 0 | 50000 | |
| 43. | Rifle Chain | 270 | 50000 | 0 | 0 | 0 | 50000 | |
| 44. | Banner for Riot Drill | 09 | 25000 | 0 | 0 | 0 | 25000 | |
| 45. | Torch with Cell | 54 | 100000 | 0 | 0 | 0 | 100000 | |
| 46. | Chalk of various colour | A/R | 20000 | 0 | 0 | 0 | 20000 | |
| 47. | Sports Dresses for teams | A/R | 250000 | 0 | 0 | 0 | 250000 | |
| 48. | UPS | 12 | 100000 | 0 | 0 | 0 | 100000 | |
| 49. | Printers | 05 | 40000 | 0 | 0 | 0 | 40000 | |
| 50. | Hot Case | A/R | 50000 | 0 | 0 | 0 | 50000 | |
| 51. | General Alarm | 02 | 10000 | 0 | 0 | 0 | 10000 | |
| 52. | Barbed Wire | A/R | 250000 | 0 | 0 | 0 | 250000 | |
| 53. | Concertina Coil | A/R | 250000 | 0 | 0 | 0 | 250000 | |
| 54. | Picket Iron Various size | A/R | 250000 | 0 | 0 | 0 | 250000 | |
| 55. | Funnel Urinal | 20 | 10000 | 0 | 0 | 0 | 10000 | |
| 56. | Tube Light | A/R | 250000 | 0 | 0 | 0 | 250000 | |
| 57. | Pointer | A/R | 10000 | 0 | 0 | 0 | 10000 | |
| | | Total | 6712800 | 2112800 | 1665000 | 795000 | 2140000 | |
| 152 BN | | | | | | | | |
| 1. | Kote Management System | 07 Nos | 1260000 | 1260000 | 0 | 0 | 0 | - |
| 2. | CCTV with all accessories | 05 Nos | 300000 | 300000 | 0 | 0 | 0 | - |
| 3. | Manila Rope | 1000 Feet | 100000 | 100000 | 0 | 0 | 0 | - |
| 4. | Sport Items | AOR | 500000 | 0 | 500000 | 0 | 0 | - |
| 5. | Door Mat | 100 nos | 50000 | 0 | 50000 | 0 | 0 | - |
| 6. | Security Light | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| 7. | Street Light | AOR | 100000 | 0 | 0 | 100000 | 0 | - |
| 8. | Deep Freezer | 07 Nos | 350000 | 0 | 0 | 0 | 350000 | - |
| | | Total | 2760000 | 1660000 | 650000 | 100000 | 350000 | |
| | | G/Total | 90140358 | 49399358 | 17711000 | 13630000 | 9400000 | |

Appendix-“C”

New Procurement for 2019-20
Part B-30% for wants or not so essential sheet items

Under Head-03.00.52 M&E (Genl.)

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | | Remarks, if any |
|---------------------|--|------------------|------------------|----------------------------------|---------------------|---------------------|---------------------|--|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | | |
| GC JALANDHAR | | | | | | | | | |
| 1. | Training Aids for ATC | 1 Set | 1000000 | 500000 | 0 | 500000 | 0 | | |
| 2. | Gunny Cloth | 2000 Mtrs | 100000 | 0 | 0 | 100000 | 0 | | |
| 3. | Syntax (1000 & 500) | 40 Nos | 250000 | 0 | 250000 | 0 | 0 | | |
| | | Total= | 1350000 | 500000 | 250000 | 600000 | 0 | | |
| 13 BN | | | | | | | | | |
| 1. | Degcha body 8" with lid | 10 Nos | 10000 | 10000 | 0 | 0 | 0 | | |
| 2. | Degcha body 9" with lid | 10 Nos | 15000 | 15000 | 0 | 0 | 0 | | |
| 3. | Degcha body 10" with lid | 10 Nos | 17000 | 17000 | 0 | 0 | 0 | | |
| 4. | Degcha body 11" with lid | 10 Nos | 20000 | 20000 | 0 | 0 | 0 | | |
| 5. | Degcha body 12" with lid | 10 Nos | 30000 | 30000 | 0 | 0 | 0 | | |
| 6. | Degcha body 13" with lid | 10 Nos | 50000 | 50000 | 0 | 0 | 0 | | |
| 7. | Degcha body 25" with lid | 10 Nos | 60000 | 0 | 60000 | 0 | 0 | | |
| 8. | Iron kadahidia 28"x30" | 03 Nos | 10000 | 0 | 10000 | 0 | 0 | | |
| 9. | Fire point complete set | 08 Nos | 150000 | 0 | 0 | 0 | 150000 | | |
| 10. | Fire extinguisher soda type 5 Kg | 10 Nos | 80000 | 0 | 0 | 80000 | 0 | | |
| 11. | Fire extinguisher Foam type 5 Kg | 10 Nos | 50000 | 0 | 0 | 50000 | 0 | | |
| 12. | Steel Rack 8 slab | 10 Nos | 65000 | 65000 | 0 | 0 | 0 | | |
| 13. | Steel Rack 3 slab | 10 Nos | 50000 | 0 | 50000 | 0 | 0 | | |
| | | TOTAL | 607000 | 207000 | 120000 | 130000 | 150000 | | |
| 68 BN | | | | | | | | | |
| 1. | Equipment for Barber. i) Saloon Chair ii) Electric hair Clippers iii) Scissor with teeth for heavy hair cutting iv) Spray pump water bottle v) Hair Dryer | 08 Sets | 50000 | 50000 | 0 | 0 | 0 | | |
| 2. | Tools and materials for tailors. | 04 Nos | 50000 | 0 | 50000 | 0 | 0 | | |
| 3. | Brooms Sweeper with handle. | 1000 | 36000 | 0 | 0 | 36000 | 0 | | |
| 4. | Nails various size | 40kg | 25000 | 0 | 0 | 0 | 25000 | | |
| | | Total= | 161000 | 50000 | 50000 | 36000 | 25000 | | |
| 96 BN | | | | | | | | | |
| 1. | PA Equipments | 1 SET | 1000000 | 0 | 1000000 | 0 | 0 | | |
| 2. | Rifle/amns rack | --do- | 500000 | 0 | 500000 | 0 | 0 | | |
| 3. | Vegetable rack | -do- | 1000000 | 0 | 0 | 0 | 1000000 | | |
| | | Total Rs. | 2500000 | 0 | 1500000 | 0 | 1000000 | | |
| 98 BN | | | | | | | | | |
| 1. | Laser jet printer | 10 Nos | 150000 | 150000 | 0 | 0 | 0 | | |
| 2. | Electric Stabilizer | 10 Nos | 150000 | 0 | 150000 | 0 | 0 | | |
| 3. | Chair Camp office | 50 Nos | 100000 | 0 | 0 | 100000 | 0 | | |
| 4. | Riot drill equipment | As per authority | 100000 | 0 | 0 | 0 | 100000 | | |
| 5. | Tradesmen tools | -- | 100000 | 0 | 0 | 100000 | 0 | | |
| 6. | Model furnisher for office | 10 Nos | 130000 | 0 | 130000 | 0 | 0 | | |
| 7. | Running mat | 1700 Mtr | 100000 | 0 | 0 | 100000 | 0 | | |

| | | | | | | | | |
|-------------------|-------------------------|--------------|----------------|----------------|---------------|----------------|---------------|-----------|
| 8. | Gym | 02 Nos | 430000 | 215000 | 0 | 0 | 215000 | |
| | | Total | 1260000 | 365000 | 280000 | 300000 | 315000 | |
| 227 BN | | | | | | | | |
| 1. | Rechargeable batteries | 50 No | 20000 | 20000 | 0 | 0 | 0 | |
| 2. | Electric Flycatcher | 20 No | 50000 | 0 | 0 | 50000 | 0 | |
| 3. | G/Set batteries | 05 No | 50000 | 50000 | 0 | 0 | 0 | |
| 4. | Hospital Equipments | 10 Item | 50000 | 0 | 50000 | 0 | 0 | |
| 5. | Tradesman Tools | 15 Item | 50000 | 0 | 50000 | 0 | 0 | |
| 6. | Sports Items | 10 Item | 50000 | 0 | 50000 | 0 | 0 | |
| 7. | Steel Rack | 10 No | 100000 | 0 | 0 | 100000 | 0 | |
| 8. | Electric Stabilizer | 10 No | 100000 | 0 | 0 | 0 | 100000 | |
| 9. | Show case for Q.G. | 01 No | 50000 | 0 | 0 | 0 | 50000 | |
| | | Total | 520000 | 70000 | 150000 | 150000 | 150000 | |
| GC SONEPAT | | | | | | | | |
| 1. | Gym Equipment | AOR | 500000 | 0 | 0 | 500000 | 0 | - |
| 2. | Fire Extinguisher | AOR | 500000 | 0 | 0 | 500000 | 0 | - |
| 3. | Hospital Equipment | AOR | 500000 | 0 | 0 | 500000 | 0 | |
| | | Total | 1500000 | 0 | 0 | 1500000 | 0 | - |
| 62 BN | | | | | | | | |
| 1. | Barber/Carpenter Tools | AOR | 150000 | 150000 | 0 | 0 | 0 | - |
| 2. | Fire Extinguisher | 120 | 100000 | 0 | 100000 | 0 | 0 | - |
| 3. | Led Bulb & Tube | 500 nos | 150000 | 150000 | 0 | 0 | 0 | - |
| 4. | Cooking Utensils | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| 5. | Chapati Bhatti | 03 Nos | 100000 | 0 | 0 | 100000 | 0 | - |
| 6. | Commercial Gas Chullah | APR | 100000 | 0 | 0 | 100000 | 0 | - |
| 7. | Gym Eqpt | Aor | 250000 | 250000 | 0 | 0 | 0 | - |
| | | Total | 950000 | 550000 | 200000 | 200000 | 0 | - |
| 75 BN | | | | | | | | |
| 1. | Digital Camera | 08 | 300000 | 200000 | 0 | 100000 | 0 | |
| 2. | Sports items | 04 set | 250000 | 100000 | 150000 | 0 | 0 | |
| 3. | Grass Cutter machine | 04 | 250000 | 0 | 0 | 250000 | 0 | |
| 4. | Vegetable Rack | 08 | 500000 | 250000 | 250000 | 0 | 0 | |
| 5. | P.A. Equipments | 01 | 150000 | 0 | 0 | 150000 | 0 | |
| | | Total | 1450000 | 550000 | 400000 | 500000 | 0 | |
| 90 BN | | | | | | | | |
| 1. | Exhaust Fan | 150 Nos | 250000 | 0 | 250000 | 0 | 0 | - |
| 2. | Fire Extinguisher | 50 Nos | 150000 | 0 | 150000 | 0 | 0 | - |
| 3. | LED Bulb | 500 Nos | 100000 | 0 | 0 | 100000 | 0 | - |
| 4. | Cooking Utensils | AOR | 250000 | 0 | 0 | 250000 | 0 | - |
| 5. | Chapati Bhatti | 03 Nos | 100000 | 100000 | 0 | 0 | 0 | - |
| 6. | Commercial Gas Chullah | 05 Nos | 100000 | 0 | 0 | 0 | 100000 | |
| 7. | Gym Eqpts | AOR | 250000 | 0 | 250000 | 0 | 0 | - |
| 8. | Kerosene Bukhari | 50 Nos | 250000 | 250000 | 0 | 0 | 0 | - |
| | | Total | 1450000 | 350000 | 650000 | 350000 | 100000 | - |
| 216 BN | | | | | | | | |
| 1. | Trade man tools | AOR | 200000 | 200000 | 0 | 0 | 0 | -- |
| 2. | R.O. with accessories | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 3. | H H S L | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 4. | UPS printer cameras etc | AOR | 500000 | 250000 | 0 | 250000 | 0 | -- |
| 5. | Ma0a Rope | AOR | 100000 | 100000 | 0 | 0 | 0 | -- |
| 6. | Fly catcher | AOR | 100000 | 100000 | 0 | 0 | 0 | -- |
| 7. | class room Chairs | AOR | 250000 | 0 | 250000 | 0 | 0 | -- |
| 8. | Televisions | AOR | 200000 | 200000 | 0 | 0 | 0 | -- |
| 9. | Digging Tools | AOR | 200000 | 200000 | 0 | 0 | 0 | -- |
| | | Total | 2050000 | 1550000 | 250000 | 250000 | 0 | -- |
| 245 BN | | | | | | | | |
| 1. | A/C for server Room | 02 Nos | 80000 | 80000 | 0 | 0 | 0 | -- |
| 2. | Water Dispenser | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 3. | Dustbin | AOR | 150000 | 150000 | 0 | 0 | 0 | -- |
| 4. | PA Equipment | 01 Set | 200000 | 200000 | 0 | 0 | 0 | -- |
| 5. | Alarm General (Syren) | 01 Nos | 50000 | 50000 | 0 | 0 | 0 | -- |

| | | | | | | | | |
|-------------------|--|----------------|-----------------|----------------|----------------|----------------|----------------|----|
| 6. | Quarter Guard Equipment | AOR | 500000 | 500000 | 0 | 0 | 0 | -- |
| 7. | Flag Pole | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 8. | Vegetable Rack | AOR | 500000 | 250000 | 0 | 250000 | 0 | -- |
| 9. | Halogen Light | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 10. | Torch | AOR | 200000 | 200000 | 0 | 0 | 0 | -- |
| 11. | Fly Catcher | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| | | Total | 2600000 | 2350000 | 0 | 250000 | 0 | |
| GC PINJORE | | | | | | | | |
| 1. | Steel Pickets various size as per demand of Units & GC from time to time | -- | 100000 | 100000 | 0 | 0 | 0 | -- |
| 2. | Tradesmen Tools | -- | 200000 | 0 | 100000 | 100000 | 0 | -- |
| 3. | Fire Extinguisher ABC type 9 kg | 400Nos | 1050000 | 1050000 | 0 | 0 | 0 | |
| 4. | Steel Almirahs | 25Nos | 80000 | 80000 | 0 | 0 | 0 | -- |
| | | Total | 1430000 | 1230000 | 100000 | 100000 | 0 | |
| 23 BN | | | | | | | | |
| 1. | Tin Sheet | 500 | 500000 | 0 | 0 | 500000 | 0 | |
| 2. | Polythene sheet and Talc Sheet | 500 mtr each | 500000 | 0 | 0 | 500000 | 0 | |
| 3. | Morcha Security Net Nylon | 20000 sq.ft. | 500000 | 0 | 0 | 500000 | 0 | |
| 4. | View Cutter | 2000 mtr | 250000 | 0 | 0 | 250000 | 0 | |
| | | Total | 1750000 | 0 | 0 | 1750000 | 0 | |
| 51 BN | | | | | | | | |
| 1. | Chapatti Bhatti | 05 Nos. | 100000 | 0 | 100000 | 0 | 0 | |
| 2. | Manila Rope | 100 Mtrs. | 100000 | 100000 | 0 | 0 | 0 | |
| 3. | Gardener tools | -- | 20000 | 0 | 20000 | 0 | 0 | |
| 4. | Cobbler Tools | -- | 50000 | 0 | 0 | 50000 | 0 | |
| 5. | Armr Tools | -- | 20000 | 0 | 0 | 20000 | 0 | |
| 6. | Tailor tools | -- | 50000 | 0 | 0 | 0 | 50000 | |
| 7. | Printer | 05 Nos. | 80000 | 0 | 80000 | 0 | 0 | |
| 8. | Four Station Gym | 01 Set | 250000 | 0 | 0 | 250000 | 0 | |
| | | Total | 670000 | 100000 | 200000 | 320000 | 50000 | |
| 152 BN | | | | | | | | |
| 1. | Water dispenser | 08 Nos | 50000 | 0 | 0 | 0 | 50000 | - |
| 2. | Washing Machine | 08 Nos | 250000 | 0 | 250000 | 0 | 0 | - |
| 3. | Rifle Rack | AOR | 100000 | 100000 | 0 | 0 | 0 | - |
| 4. | National Flag | 08 Nos | 10000 | 10000 | 0 | 0 | 0 | - |
| 5. | Laser Printer | 05 Nos | 60000 | 0 | 0 | 0 | 60000 | - |
| 6. | Brass Chain | 120 Feet | 20000 | 0 | 20000 | 0 | 0 | - |
| 7. | Brass Pipe for QG | 24 Nos | 50000 | 0 | 0 | 50000 | 0 | - |
| | | Total | 540000 | 110000 | 270000 | 50000 | 110000 | |
| | | G/Total | 20788000 | 7982000 | 4420000 | 6486000 | 1900000 | |

Appendix "D"

New Procurement for 2019-20
Part B-20% future goals of which 5% miscellaneous items sheet items

Under Head-03.00.52 M&E (Genl.)

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | Remarks, if any |
|-------------------|--|---------------|------------------|----------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| 1. | Chair | 50 | 250000 | 0 | 0 | 250000 | 0 | |
| 2. | Table | 50 | 300000 | 0 | 0 | 300000 | 0 | |
| 3. | Agro net | 1000 Mtr | 200000 | 0 | 200000 | 0 | 0 | |
| 4. | Mat | 10 Bdl | 150000 | 0 | 150000 | 0 | 0 | |
| | | Total | 900000 | 0 | 350000 | 550000 | 0 | |
| 13 BN | | | | | | | | |
| 1. | National flag size 6'x4' | 08 Nos | 40000 | 40000 | 0 | 0 | 0 | |
| 2. | CRPF flag size 4 ½ x3 | 08 Nos | 30000 | 30000 | 0 | 0 | 0 | |
| 3. | Brass Pot (Gamla) | 50 | 50000 | 0 | 0 | 50000 | 0 | |
| 4. | Door Mat | 20 | 50000 | 0 | 50000 | 0 | 0 | |
| 5. | Quarter Guard decoration C/set | 01 Set | 50000 | 50000 | 0 | 0 | 0 | |
| 6. | Brass chain | 01 Set | 50000 | 0 | 50000 | 0 | 0 | |
| 7. | Brass pole with hook | 10 Nos | 50000 | 0 | 0 | 50000 | 0 | |
| 8. | Steel Rack 6 slab | 10 Nos | 80000 | 0 | 0 | 0 | 80000 | |
| | | TOTAL | 400000 | 120000 | 100000 | 100000 | 80000 | |
| 96 BN | | | | | | | | |
| 1. | Refrigerators and de-freezer | 08 Nos | 500000 | 0 | 0 | 500000 | 0 | |
| 2. | Printer for Computer | 20 Nos | 500000 | 0 | 0 | 500000 | 0 | |
| | | Total | 1000000 | 0 | 0 | 1000000 | 0 | |
| 98 BN | | | | | | | | |
| 1. | CCTV Camera for camp security & vehicles | 12 Nos | 400000 | 250000 | 0 | 150000 | 0 | |
| 2. | Kero Heater | 25 Nos | 250000 | 0 | 0 | 100000 | 150000 | |
| 3. | Hospital Equipments | -- | 190000 | 0 | 150000 | 0 | 40000 | |
| | | Total | 840000 | 250000 | 150000 | 250000 | 190000 | |
| 227 BN | | | | | | | | |
| 1. | Photocopier Machine | 01 No | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | Office Chair | 05 No | 50000 | 0 | 0 | 50000 | 0 | |
| 3. | Laser printer | 05 No | 50000 | 0 | 0 | 0 | 50000 | |
| | | Total | 200000 | 100000 | 0 | 50000 | 50000 | |
| GC SONEPAT | | | | | | | | |
| 1. | Trade Men Tools | AOR | 500000 | 0 | 0 | 0 | 500000 | - |
| | | Total | 500000 | 0 | 0 | 0 | 500000 | |
| 62 BN | | | | | | | | |
| 1. | Torch Light | AOR | 75000 | 0 | 0 | 75000 | 0 | - |
| 2. | Broom Stick | 500 | 50000 | 50000 | 0 | 0 | 0 | - |
| 3. | Sports Items | AOR | 250000 | 0 | 250000 | 0 | 0 | - |
| | | Total | 375000 | 50000 | 250000 | 75000 | 0 | - |
| 90 BN | | | | | | | | |
| 1. | Torch Light | 30 Nos | 50000 | 0 | 0 | 0 | 50000 | - |
| 2. | Broom Stick | 500 Kg | 50000 | 0 | 0 | 0 | 50000 | - |
| 3. | Sports items | AOR | 250000 | 0 | 0 | 250000 | 0 | - |
| | | Total- | 350000 | 0 | 0 | 250000 | 100000 | |
| 245 BN | | | | | | | | |
| 1. | Digging Tools | AOR | 150000 | 150000 | 0 | 0 | 0 | -- |
| 2. | Barber Tools | AOR | 100000 | 0 | 100000 | 0 | 0 | -- |
| 3. | Mochi Tools | AOR | 100000 | 100000 | 0 | 0 | 0 | -- |
| 4. | Tailor Tools | AOR | 150000 | 0 | 150000 | 0 | 0 | -- |

| | | | | | | | | |
|---------------|-------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|-----------|
| 5. | Misc items | AOR | 100000 | 100000 | 0 | 0 | 0 | -- |
| | | Total | 600000 | 350000 | 250000 | 0 | 0 | -- |
| 51 BN | | | | | | | | |
| 1. | Rifle Rack | 20 Nos. | 150000 | 0 | 150000 | 0 | 0 | |
| 2. | Barber Chair | 04 Nos. | 50000 | 50000 | 0 | 0 | 0 | |
| 3. | Kitchen Equipments | - | 240000 | 0 | 0 | 240000 | 0 | |
| 4. | UPS 600 VA | 10 Nos. | 40000 | 0 | 0 | 0 | 40000 | |
| | | Total | 480000 | 50000 | 150000 | 240000 | 40000 | |
| 74 BN | | | | | | | | |
| 1. | Misc items | As per requirements | 500000 | 0 | 0 | 300000 | 200000 | -- |
| | | Total | 500000 | 0 | 0 | 300000 | 200000 | |
| 76 BN | | | | | | | | |
| 1. | Mat Doors | 100 | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | Flit Guns | A/R | 25000 | 0 | 25000 | 0 | 0 | |
| 3. | Height Measuring stand | 02 | 30000 | 0 | 0 | 30000 | 0 | |
| 4. | Water Filter | 15 | 50000 | 0 | 0 | 0 | 50000 | |
| 5. | Pressure Cooker | 21 | 200000 | 0 | 0 | 0 | 200000 | |
| | | Total | 405000 | 100000 | 25000 | 30000 | 250000 | |
| 152 BN | | | | | | | | |
| 1. | Carpenters Tools | Full Set | 150000 | 150000 | 0 | 0 | 0 | - |
| 2. | Gardener Tools | Full Set | 100000 | 100000 | 0 | 0 | 0 | - |
| 3. | Barber Tools | Full Set | 25000 | 0 | 25000 | 0 | 0 | - |
| 4. | Mochi Tools | Full Set | 50000 | 0 | 50000 | 0 | 0 | - |
| 5. | Electrician[5sb1][5sb1] Tools | Full Set | 25000 | 0 | 0 | 25000 | 0 | - |
| 6. | LED Bulb 15 Watt | 500 Nos | 180000 | 0 | 0 | 180000 | 0 | - |
| 7. | Road Blocker | 08 Nos | 100000 | 0 | 0 | 0 | 100000 | - |
| 8. | Broom Stick | AOR | 100000 | 0 | 0 | 0 | 100000 | - |
| | | Total | 730000 | 250000 | 75000 | 205000 | 200000 | |
| | | G/Total | 7280000 | 1270000 | 1350000 | 3050000 | 1610000 | |

Appendix-A

PROFORMA FOR DRAWAL OF APP

Expected Liability to spill over to the next financial year i.e. from 2017-18/ 2018-19 to 2019-20

Under Head-03.00.51 M.V

NIL

Appendix-“B”

**New Procurement for 2019-20
Part A-50% Critical sheet items**

Under Head-03.00.51 M.V

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | Remarks, if any |
|---------------------|--|------------------------------------|------------------|----------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Servicing of Vehicles | GC Vehicles | 100000 | 25000 | 25000 | 25000 | 25000 | |
| 2. | Running repair of vehicles | GC Vehicles | 500000 | 100000 | 200000 | 100000 | 100000 | |
| 3. | Paint of vehicles | 06 Vehicles | 100000 | 20000 | 20000 | 20000 | 40000 | |
| 4. | Repairing of seat covers of buses and trucks | 08 Nos. Buses & 09 Nos. Trucks | 50000 | 0 | 50000 | 0 | 0 | |
| 5. | Registration of vehicles | As per allotment | 50000 | 10000 | 10000 | 10000 | 20000 | |
| 6. | Purchasing of workshop Tools for MT Fleet | Sets | 200000 | 0 | 0 | 200000 | 0 | |
| 7. | Purchasing of MT Batteries for vehicles | 32 Nos | 300000 | 150000 | 0 | 0 | 150000 | |
| 8. | Maintenance of CCTV | 10 Nos | 10000 | 0 | 5000 | 5000 | 0 | |
| 9. | Maintenance of GPS of Vehicles | 01 No | 10000 | 0 | 5000 | 5000 | 0 | |
| | | Total | 1320000 | 305000 | 315000 | 365000 | 335000 | |
| 13 BN | | | | | | | | |
| 1. | For Maintenance of Govt Vehicles | - | 500000 | 150000 | 150000 | 100000 | 100000 | |
| 2. | Tyre/Tube/Flaps MT for vehicles | 26 | 200000 | 50000 | 50000 | 50000 | 50000 | |
| 3. | MT Batteries | 16 | 150000 | 50000 | 50000 | 50000 | 0 | |
| | | Total | 850000 | 250000 | 250000 | 200000 | 150000 | |
| 68 BN | | | | | | | | |
| 1. | Tyre& Tubes for vehicles | 40 | 250000 | 250000 | 0 | 0 | 0 | |
| 2. | Maintenance of up keep vehicles | 12 Nos | 250000 | 250000 | 0 | 0 | 0 | |
| 3. | Job works of vehicles | 05 Nos | 50000 | 50000 | 0 | 0 | 0 | |
| 4. | Job works of vehicles | 15 Nos | 100000 | 0 | 100000 | 0 | 0 | |
| 5. | Spare parts of vehicles | 25 Nos | 200000 | 0 | 200000 | 0 | 0 | |
| 6. | Maintenance of up keep vehicles | 25 Nos | 250000 | 0 | 250000 | 0 | 0 | |
| 7. | Maintenance of up keep vehicles | 13 Nos | 250000 | 0 | 0 | 250000 | 0 | |
| 8. | Job works of vehicles | 15 Nos | 100000 | 0 | 0 | 100000 | 0 | |
| 9. | Spare parts of vehicles | 25 Nos | 200000 | 0 | 0 | 200000 | 0 | |
| 10. | Job works of vehicles | 05 Nos | 50000 | 0 | 0 | 0 | 50000 | |
| 11. | Maintenance of up keep vehicles | 25 Nos | 250000 | 0 | 0 | 0 | 250000 | |
| 12. | Battery for vehicles | 25 Nos | 250000 | 0 | 0 | 0 | 250000 | |
| | | Total | 2200000 | 550000 | 550000 | 550000 | 550000 | |
| 96 BN | | | | | | | | |
| 1. | Repair & overhauling | As per Authorization & requirement | 2500000 | 800000 | 800000 | 800000 | 100000 | |
| | | Total | 2500000 | 800000 | 800000 | 800000 | 100000 | |
| 98 BN | | | | | | | | |

| | | | | | | | | |
|-------------------|--|--------------------|----------------|----------------|---------------|----------------|---------------|---|
| 1. | Running Repair Bill | 01 No | 36852 | 36852 | 0 | 0 | 0 | |
| 2. | Running Repair Bill | 01 No | 5980 | 5980 | 0 | 0 | 0 | |
| 3. | Running Repair Bill | 01 No | 21588 | 21588 | 0 | 0 | 0 | |
| 4. | Partial BP vehicle | 01No | 230000 | 230000 | 0 | 0 | 0 | |
| 5. | Partial BP vehicle | 01 No | 160000 | 160000 | 0 | 0 | 0 | |
| 6. | Purchase of Tyres, Tubes, and Flaps for Vehicles. | 30 Nos | 250000 | 125000 | 00.00 | 00.00 | 125000 | |
| 7. | Running repair of vehicle and retreading of tyres etc. | -- | 950000 | 250000 | 300000 | 250000 | 150000 | |
| 8. | Purchase of paints for vehicles | 220 Ltrs | 150000 | 00.00 | 00.00 | 100000 | 50000 | |
| | | Total | 1804420 | 829420 | 300000 | 350000 | 325000 | |
| 227 BN | | | | | | | | |
| 1. | Ceramic Fiber Tyre Sealant | 38 Ltr | 89680 | 89680 | 0 | 0 | 0 | |
| 2. | Rexene, P/Wood & Thread | A/R | 39300 | 39300 | 0 | 0 | 0 | |
| 3. | Running repair o vehicles and purchase of S/Parts | A/R | 200000 | 200000 | 0 | 0 | 0 | |
| 4. | Batteries for MT Vehicles | 60 No | 100000 | 100000 | 0 | 0 | 0 | |
| 5. | Paints for vehicles | 200 Ltr | 90000 | 0 | 90000 | 0 | 0 | |
| 6. | Seat cover, Rexine& Ply wood | A/R | 100000 | 0 | 100000 | 0 | 0 | |
| 7. | H/Honda M/Cycle Tyres | 20 Nos | 50000 | 0 | 50000 | 0 | 0 | |
| 8. | MT Tarpaulin | 500 Mtr | 90000 | 0 | 90000 | 0 | 0 | |
| 9. | Dry welding machine | 01 No | 50000 | 0 | 0 | 50000 | 0 | |
| 10. | Tyre remover with accessories | 02 No | 100000 | 0 | 0 | 100000 | 0 | |
| 11. | Lubricant Items | 100 Ltr | 90000 | 0 | 0 | 40000 | 50000 | |
| 12. | Vehicles tools | 10 Item | 100000 | 0 | 0 | 100000 | 0 | |
| 13. | Running repair of vehicles | A/R | 190000 | 0 | 0 | 0 | 190000 | |
| 14. | Fire extinguisher | 20 No | 50000 | 0 | 0 | 0 | 50000 | |
| | | Total | 1338980 | 428980 | 330000 | 290000 | 290000 | |
| GC SONEPAT | | | | | | | | |
| 1. | BATTERY | 17 Nos | 250000 | 70000 | 65000 | 60000 | 55000 | |
| 2. | NEW TYRE TUBE & FLAP | 21 Nos | 400000 | 150000 | 100000 | 100000 | 50000 | |
| 3. | TYRE RE-THREADING/RE-SOLING | 20 Nos | 100000 | 35000 | 35000 | 20000 | 10000 | |
| 4. | RUNNING REPAIR UPKEEP &MAINTENANCE OF VEHICLE | --- | 1000000 | 250000 | 250000 | 250000 | 250000 | |
| | | Total | 1750000 | 505000 | 450000 | 430000 | 365000 | |
| 62 BN | | | | | | | | |
| 1. | Tyre Tube With Flap | AOR | 700000 | 700000 | 0 | 0 | 0 | - |
| 2. | Vehicle Battery | AOR | 300000 | 0 | 300000 | 0 | 0 | - |
| 3. | Repair upkeep & maintenance of vehicle | AOR | 1000000 | 250000 | 250000 | 250000 | 250000 | - |
| | | Total | 2000000 | 950000 | 550000 | 250000 | 250000 | - |
| 75 BN | | | | | | | | |
| 1. | Tyre tube & flap | 30 Nos | 500000 | 250000 | 0 | 250000 | 0 | |
| 2. | Battery | 26 Nos | 450000 | 250000 | 0 | 200000 | 0 | |
| 3. | Spare parts | As per requirement | 1500000 | 350000 | 350000 | 350000 | 450000 | |
| 4. | Fabrication of vehicle (B.P.) | 04 Nos | 1000000 | 250000 | 250000 | 250000 | 250000 | |
| 5. | Wire meshing | - | 500000 | | 250000 | | 250000 | |
| | | Total | 3950000 | 1100000 | 850000 | 1050000 | 950000 | |
| 90 BN | | | | | | | | |

| | | | | | | | | |
|-------------------|---|--------------------|----------------|----------------|----------------|----------------|----------------|----------------------------------|
| 1. | Tyre/Tube with Flaps 900x20 | 07 Nos | 150000 | 1500000 | 0 | 0 | 0 | - |
| 2. | Battery 12 V 35 AH 75 AH & 5 AH | 06 Nos | 50000 | 50000 | 0 | 0 | 0 | - |
| 3. | Partial Bullet Proofing of Tata Truck | 01 No | 500000 | 500000 | 0 | 0 | 0 | - |
| 4. | Repair unkeep& maintenance of vehicles | AOR | 1000000 | 250000 | 250000 | 250000 | 250000 | - |
| | | Total | 1700000 | 950000 | 250000 | 250000 | 250000 | - |
| 216 BN | | | | | | | | |
| 1. | Tyre for vehicles | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 2. | Running defect & job work | AOR | 300000 | 150000 | 150000 | 0 | 0 | -- |
| 3. | Work Shop Tools | AOR | 200000 | 200000 | 0 | 0 | 0 | -- |
| 4. | Vehicles Tools | AOR | 100000 | 100000 | 0 | 0 | 0 | -- |
| 5. | Gas Welding Machine | AOR | 100000 | 100000 | 0 | 0 | 0 | -- |
| | | Total | 950000 | 800000 | 150000 | 0 | 0 | -- |
| 245 BN | | | | | | | | |
| 1. | Running Rapair of Vehicle | AOR | 500000 | 200000 | 0 | 200000 | 100000 | -- |
| 2. | Tyre Tube and flaps | AOR | 500000 | 250000 | 0 | 250000 | 0 | -- |
| 3. | MT Work Shop Tools | AOR | 250000 | 250000 | 0 | 0 | 0 | -- |
| 4. | Welding Plant | 01 Nos | 200000 | 200000 | 0 | 0 | 0 | -- |
| | | Total | 1450000 | 900000 | 0 | 450000 | 100000 | -- |
| GC PINJORE | | | | | | | | |
| 1. | Repairing and maintenance of unit vehicles | - | 400000 | 100000 | 100000 | 100000 | 100000 | |
| 2. | Purchase of tyres | 200 set | 250000 | 1250000 | 1250000 | 0 | 0 | |
| 3. | Purchase of batteries | 80 Nos. | 600000 | 300000 | 300000 | 0 | 0 | |
| | | Total | 3500000 | 1650000 | 1650000 | 100000 | 100000 | |
| 23 BN | | | | | | | | |
| 1. | Day-to-day maintenance /un-seen exp. Of vehicles / Tyre retreading etc. | Various | 2000000 | 500000 | 500000 | 500000 | 500000 | |
| 2. | Fitting Steel wire meshing | 10 Vehs | 500000 | 250000 | 0 | 250000 | 0 | |
| 3. | Tyre/Tube/ Flaps | Various | 1000000 | 500000 | 500000 | 0 | 0 | |
| 4. | Conversion of normal vehicle into Semi BP | 02 Nos | 1000000 | 0 | 500000 | 500000 | 0 | |
| 5. | Purchase of vehicle btrys | 15 Nos | 250000 | 0 | 0 | 250000 | 0 | |
| 6. | Bullet proofing to Tata Bus | 01 No | 1000000 | 0 | 0 | 0 | 1000000 | |
| | | Total | 5750000 | 1250000 | 1500000 | 1500000 | 1500000 | |
| 51 BN | | | | | | | | |
| 1. | Repairing and maintenance of unit vehicle | -- | 500000 | 150000 | 125000 | 125000 | 100000 | |
| 2. | Purchasing of Batteries for unit Vehicle | 15 Nos. | 175000 | 0 | 0 | 175000 | 0 | |
| 3. | Purchasing of Tyre | 25 Nos. | 150000 | 0 | 0 | 0 | 150000 | |
| | | Total | 825000 | 150000 | 125000 | 300000 | 250000 | |
| 74 BN | | | | | | | | |
| 1. | Tyre/ Tube/ Flaps | As per requirement | 1000000 | 500000 | 300000 | 200000 | 0 | For use of vehicles of this unit |
| 2. | Battery | As per requirement | 300000 | 200000 | 100000 | 0 | 0 | For use of vehicles of |

| | | | | | | | | |
|---------------|--|--------------------|-----------------|-----------------|----------------|----------------|----------------|----------------------------------|
| | | | | | | | | this unit |
| 3. | Minor running spare parts/ job work | As per requirement | 1000000 | 500000 | 300000 | 200000 | 0 | For use of vehicles of this unit |
| | | Total | 2300000 | 1200000 | 700000 | 400000 | 0 | |
| 76 BN | | | | | | | | |
| 1. | Tyre Tubes Flaps | A/R | 250000 | 250000 | 0 | 0 | 0 | - |
| 2. | Regular maintenance & upkeep of Unit & Sector vehicles | A/R | 200000 | 200000 | 0 | 0 | 0 | - |
| 3. | Regular maintenance & upkeep of Unit & Sector vehicles | A/R | 250000 | 0 | 250000 | 0 | 0 | - |
| 4. | Regular maintenance & upkeep of Unit & Sector vehicles | A/R | 100000 | 0 | 0 | 100000 | 0 | - |
| 5. | Regular maintenance & upkeep of Unit & Sector vehicles | A/R | 150000 | 0 | 0 | 0 | 150000 | - |
| 6. | Battery for vehicles | A/R | 250000 | 0 | 0 | 0 | 250000 | - |
| 7. | Tyres Retreading | A/R | 100000 | 0 | 0 | 0 | 100000 | - |
| 8. | Fabrication of vehicles | A/R | 250000 | 0 | 0 | 0 | 250000 | - |
| | | Total | 1550000 | 450000 | 250000 | 100000 | 750000 | |
| 152 BN | | | | | | | | |
| 1. | Tyres& Tubes flaps, MT Bty | AOR | 1500000 | 400000 | 600000 | 250000 | 250000 | - |
| | | Total | 1500000 | 400000 | 600000 | 250000 | 250000 | |
| | | G/Total | 37238400 | 13468400 | 9620000 | 7635000 | 6515000 | |

Appendix "C"

New Procurement for 2019-20
Part B-30% for wants or not so essential sheet items

Under Head-03.00.51(M.V)

| SI. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | Remarks, if any |
|---------------------|---|-------------------|------------------|----------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Repairing/ Maintenance of vehicles | As on requirement | 300000 | 75000 | 75000 | 75000 | 75000 | |
| | | Total | 300000 | 75000 | 75000 | 75000 | 75000 | |
| 13 BN | | | | | | | | |
| 1. | MAINTAINS OF VEH | - | 300000 | 100000 | 100000 | 50000 | 50000 | |
| 2. | TYRES /TUBES FOR VEH. | 05 NOS | 100000 | 0 | 50000 | 0 | 50000 | |
| 3. | Vehicle Battery | - | 100000 | 50000 | 0 | 50000 | 0 | |
| | | Total | 500000 | 150000 | 150000 | 100000 | 100000 | |
| 68 BN | | | | | | | | |
| 1. | Spare parts for vehicle | 15 Nos each veh | 250000 | 250000 | 0 | 0 | 0 | |
| | | Total | 250000 | 250000 | 0 | 0 | 0 | |
| 96 BN | | | | | | | | |
| 1. | Fabrication of partial bullet proof of vehicle | 04 Nosvehs | 2000000 | 1000000 | 0 | 1000000 | 0 | |
| | | Total | 2000000 | 1000000 | 0 | 1000000 | 0 | |
| 98 BN | | | | | | | | |
| 1. | Normal vehicles converted to partial bullet proofing vehicle | 04 Nos | 810000 | 250000 | 250000 | 250000 | 60000 | |
| | | Total | 810000 | 250000 | 250000 | 250000 | 60000 | |
| 227 BN | | | | | | | | |
| 1. | Running repair of vehicles | A/R | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | Running repair of vehicles | A/R | 50000 | 0 | 50000 | 0 | 0 | |
| 3. | Running repair of vehicles | A/R | 50000 | 0 | 0 | 50000 | 0 | |
| 4. | Running repair of vehicles | A/R | 100000 | 0 | 0 | 0 | 100000 | |
| | | Total | 300000 | 100000 | 50000 | 50000 | 100000 | |
| GC SONEPAT | | | | | | | | |
| 1. | REPAIR OF LUGGAGE CARRIER TEAL BOARD MUD GUARD & CABIN (JOB WORK) | 08 | 300000 | 50000 | 100000 | 100000 | 50000 | |
| | | Total= | 300000 | 50000 | 100000 | 100000 | 50000 | - |
| 62 BN | | | | | | | | |
| 1. | Paint for vehicle | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| 2. | Tarpaulin for vehicle | AOR | 150000 | 150000 | 0 | 0 | 0 | - |
| 3. | Tools for MT works shop | Aor | 100000 | 0 | 0 | 0 | 100000 | - |
| 4. | Fitter Tools | AOR | 100000 | 0 | 0 | 100000 | 0 | - |
| | | Total | 450000 | 150000 | 100000 | 100000 | 100000 | - |
| 75 BN | | | | | | | | |
| 1. | Paint of vehicle | As per | 200000 | 0 | 200000 | 0 | 0 | |

| | | | | | | | | |
|-------------------|---|----------------|-----------------|----------------|----------------|----------------|---------------|----|
| | | requirement | | | | | | |
| 2. | Roof Top Morcha | - | 250000 | 250000 | 0 | 0 | 0 | |
| 3. | Tyre Rethreading | - | 150000 | 0 | 150000 | 0 | 0 | |
| | | | | 0 | 0 | 0 | 0 | |
| | | Total | 600000 | 250000 | 350000 | 0 | 0 | |
| 90 BN | | | | | | | | |
| 1. | Paint for vehicle | AOR | 150000 | 0 | 150000 | 0 | 0 | - |
| 2. | Tarpaulin for vehicle | AOR | 100000 | 0 | 100000 | 0 | 0 | - |
| 3. | Work shop tools | AOR | 100000 | 0 | 0 | 100000 | 0 | - |
| | | Total | 350000 | 0 | 250000 | 100000 | 0 | - |
| 216 BN | | | | | | | | |
| 1. | Batteries for vehicles | AOR | 200000 | 0 | 200000 | 0 | 0 | -- |
| 2. | Parts Requirement for vehicles | AOR | 500000 | 250000 | 150000 | 0 | 100000 | -- |
| 3. | Rexene/ Plastic Sheet/ Nylon Rope & Floor Mat | AOR | 250000 | 150000 | 100000 | 0 | 0 | -- |
| | | Total | 950000 | 400000 | 450000 | 0 | 100000 | -- |
| 245 BN | | | | | | | | |
| 1. | Vehicle Paint | AOR | 100000 | 0 | 100000 | 0 | 0 | -- |
| 2. | Running repair | AOR | 50000 | 0 | 50000 | 0 | 0 | -- |
| | | Total | 150000 | 0 | 150000 | 0 | 0 | -- |
| GC PINJORE | | | | | | | | |
| 1. | Repairing and maintenance of unit vehicles | - | 400000 | 100000 | 100000 | 100000 | 100000 | |
| 2. | Purchase of vehicles Tools & workshop tools | - | 500000 | 250000 | 250000 | 0 | 0 | |
| 3. | Purchase of Paint Raxine, etc. | - | 3600000 | 2000000 | 1600000 | 0 | 0 | |
| 4. | Modern MT equipments | - | 840000 | 0 | 400000 | 440000 | 0 | |
| | | Total | 5340000 | 2350000 | 2350000 | 540000 | 100000 | |
| 51 BN | | | | | | | | |
| 1. | Repairing and maintenance of unit vehicle | - | 350000 | 100000 | 100000 | 100000 | 50000 | |
| 2. | Purchasing of Tools for unit Vehicle/workshop | - | 145000 | 0 | 145000 | 0 | 0 | |
| | | Total | 495000 | 100000 | 245000 | 100000 | 50000 | |
| 74 BN | | | | | | | | |
| 1. | Purchasing of Tools for unit Vehicle/workshop | - | 145000 | 0 | 145000 | 0 | 0 | |
| | | Total | 145000 | 0 | 145000 | 0 | 0 | |
| | | G/total | 12940000 | 5125000 | 4665000 | 2415000 | 735000 | |

Appendix "D"

New Procurement for 2019-20
Part B-20% future goals of which 5% miscellaneous sheet items

Under Head-03.00.51(M.V)

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | Remarks, if any |
|---------------------|--|---------------------|------------------|----------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Upkeep maintenance of running vehicle | As on requirement | 150000 | 37500 | 37500 | 37500 | 37500 | |
| | | Total | 150000 | 37500 | 37500 | 37500 | 37500 | |
| 13 BN | | | | | | | | |
| 1. | Maintenance of Govt veh. | - | 200000 | 50000 | 50000 | 50000 | 50000 | |
| 2. | Vehicle Tyres | 05 | 90000 | 0 | 50000 | 40000 | 0 | |
| | | Total | 290000 | 50000 | 100000 | 90000 | 50000 | |
| 96 BN | | | | | | | | |
| 1. | Car washing machine | 01 No | 500000 | 0 | 500000 | 0 | 0 | |
| 2. | Tyre /tubes flaps | 10 Nos | 500000 | 0 | 0 | 500000 | 0 | |
| | | Total | 1000000 | 0 | 500000 | 500000 | 0 | |
| 98 BN | | | | | | | | |
| 1. | Purchase of Battery for MT Vehicles | 06 Nos | 100000 | 100000 | 0 | 0 | 0 | |
| 2. | Wire mess and angel for fitting of vehicle | -- | 150000 | 0 | 150000 | 0 | 0 | |
| 3. | Non skid chain for vehicle | 50 Nos | 290000 | 0 | 0 | 150000 | 140000 | |
| | | Total | 540000 | 100000 | 150000 | 150000 | 140000 | |
| 227 BN | | | | | | | | |
| 1. | Running repair of vehicles | A/R | 50000 | 50000 | 0 | 0 | 0 | |
| 2. | Running repair of vehicles | A/R | 50000 | 0 | 50000 | 0 | 0 | |
| 3. | Running repair of vehicles | A/R | 100000 | 0 | 0 | 100000 | 0 | |
| 4. | Running repair of vehicles | A/R | 50000 | 0 | 0 | 0 | 50000 | |
| | | Total | 250000 | 50000 | 50000 | 100000 | 50000 | |
| 245 BN | | | | | | | | |
| 1. | Running repair | AOR | 50000 | 0 | 0 | 50000 | 0 | -- |
| | | Total | 50000 | 0 | 0 | 50000 | 0 | |
| GC PJR | | | | | | | | |
| 1. | Repairing and maintenance of unit vehicles | - | 400000 | 100000 | 100000 | 100000 | 100000 | |
| 2. | Mics store | | 1000000 | 250000 | 250000 | 250000 | 250000 | |
| | | Total | 1400000 | 350000 | 350000 | 350000 | 350000 | |
| 51 Bn | | | | | | | | |
| 1. | Repairing and maintenance of unit vehicle | -- | 330000 | 100000 | 85000 | 85000 | 60000 | |
| | | Total | 330000 | 100000 | 85000 | 85000 | 60000 | |
| 74 BN | | | | | | | | |
| 1. | Minor running spare parts/ job work | As per requirements | 200000 | 0 | 0 | 100000 | 100000 | -- |
| | | Total | 200000 | 0 | 0 | 100000 | 100000 | |
| 76 BN | | | | | | | | |
| 1. | Tyres Tube flaps | A/R | 100000 | 100000 | 0 | 0 | 0 | - |
| 2. | Tarpaulin for Vehicles | A/R | 150000 | 0 | 150000 | 0 | 0 | - |
| 3. | Measuring Eqpts | A/R | 30000 | 0 | 0 | 30000 | 0 | - |
| | | Total | 280000 | 100000 | 150000 | 30000 | 0 | |
| | | G/total | 4490000 | 787500 | 1422500 | 1492500 | 787500 | |

Appendix-A

PROFORMA FOR DRAWAL OF APP

Expected Liability to spill over to the next financial year i.e. from 2017-18/ 2018-19 to 2019-20

Under Head-01.99.13 OE (IT)

NIL

Appendix-“B”

**New Procurement for 2019-20
Part A-50% Critical sheet items**

Under Head-01.99.13 OE (IT)

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked Quarter Wise | | | | Remarks, if any |
|---------------------|--------------------------|--------------------|------------------|----------------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Anti Virus (15 Users) | 01 No | 15000 | 0 | 0 | 0 | 15000 | |
| 2. | Computer keyboard | 50 Nos | 15000 | 0 | 15000 | 0 | 0 | |
| 3. | Computer mouse | 50 Nos | 10000 | 0 | 10000 | 0 | 0 | |
| 4. | Pan Drive-64 GB | 30 Nos | 10000 | 10000 | 0 | 0 | 0 | |
| 5. | Computer Mother Board | 10 Nos | 30000 | 0 | 0 | 30000 | 0 | |
| 6. | SMPS | 20 Nos | 12000 | 0 | 0 | 0 | 12000 | |
| 7. | Hard Disc-1 TB | 05 Nos | 22500 | 22500 | 0 | 0 | 0 | |
| 8. | CPU fan | 10 Nos | 5000 | 0 | 5000 | 0 | 0 | |
| | | Total= | 119500 | 32500 | 30000 | 30000 | 27000 | |
| 13 BN | | | | | | | | |
| 1. | Printer | 01 Nos | 10000 | 0 | 10000 | 0 | 0 | |
| 2. | Antivirus for computer | 10 Nos | 8000 | 8000 | 0 | 0 | 0 | |
| | | Total | 18000 | 8000 | 10000 | 0 | 0 | |
| 68 BN | | | | | | | | |
| 1. | antivirus | 25 | 25000 | 25000 | 0 | 0 | 0 | |
| 2. | Key Board & Mouse | 25 | 25000 | 0 | 25000 | 0 | 0 | |
| | | Total | 50000 | 25000 | 25000 | 0 | 0 | |
| 96 BN | | | | | | | | |
| 1. | Accessories for Computer | As per requirement | 200000 | 50000 | 50000 | 50000 | 50000 | |
| | | Total | 200000 | 50000 | 50000 | 50000 | 50000 | |
| 98 BN | | | | | | | | |
| 1. | Assy. For computer | -- | 16500 | 4500 | 4000 | 4000 | 4000 | |
| | | Total | 16500 | 4500 | 4000 | 4000 | 4000 | |
| 227 BN | | | | | | | | |
| 1. | Assy. For computers | A/R | 12000 | 3000 | 3000 | 3000 | 3000 | |
| | | Total | 12000 | 3000 | 3000 | 3000 | 3000 | |
| GC SONEPAT | | | | | | | | |
| 1. | Computer Accessories | - | 100000 | 100000 | 0 | 0 | 0 | - |
| 2. | CAT-6 Cable | 03 Bundle | 18000 | 18000 | 0 | 0 | 0 | - |
| 3. | VGA CABLE | 05 Nos | 7500 | 7500 | 0 | 0 | 0 | - |
| 4. | Pen Drive 32 GB | 10 | 7000 | 7000 | 0 | 0 | 0 | - |
| 5. | Network Interface card | 05 | 5000 | 5000 | 0 | 0 | 0 | - |
| 6. | External Hard Disk | 06 | 36000 | 36000 | 0 | 0 | 0 | - |
| | | Total | 173500 | 173500 | 0 | 0 | 0 | - |
| 62 BN | | | | | | | | |
| 1. | Anti Virus | AOR | 25000 | 25000 | 0 | 0 | 0 | - |
| 2. | Computer Accessories | AOR | 50000 | 25000 | 15000 | 10000 | 0 | - |
| | | Total | 75000 | 50000 | 15000 | 10000 | 0 | - |
| 90 BN | | | | | | | | |
| 1. | Anti Virus | AOR | 20000 | 20000 | 0 | 0 | 0 | - |
| 2. | Computer Accessories | AOR | 20000 | 0 | 10000 | 10000 | 0 | - |
| | | Total | 40000 | 20000 | 10000 | 10000 | 0 | - |
| 216 BN | | | | | | | | |
| 1. | UPS Batteries | AOR | 100000 | 50000 | 50000 | 0 | 0 | -- |

| | | | | | | | | |
|---------------|--|----------------|----------------|---------------|---------------|---------------|--------------|--|
| | Antivirus Keyboard & Mouse | | | | | | | |
| | | Total | 100000 | 50000 | 50000 | 0 | 0 | -- |
| 245 BN | | | | | | | | |
| 1. | Pen Drive | 20 Nos | 20000 | 20000 | 0 | 0 | 0 | -- |
| 2. | Antivirus | 30 Nos | 30000 | 15000 | 0 | 15000 | 0 | -- |
| 3. | Fax Machine | 01 Nos | 30000 | 30000 | 0 | 0 | 0 | -- |
| | | Total | 80000 | 65000 | 0 | 15000 | 0 | -- |
| GC PJR | | | | | | | | |
| 1. | Media Convector | 02 Nos | 15378 | 0 | 15378 | 0 | 0 | |
| 2. | 02 TB Hard disk | 03 Nos | 24297 | 0 | 24297 | 0 | 0 | |
| 3. | Anit Virus | 24 Nos | 24800 | 0 | 0 | 24800 | 0 | |
| | | Total | 64475 | 0 | 39675 | 24800 | 0 | |
| 23 BN | | | | | | | | |
| 1. | Anti Virus | 30 Nos | 15000 | 0 | 15000 | 0 | 0 | |
| 2. | Internet modem | 02 Nos | 3000 | 0 | 0 | 3000 | 0 | |
| 3. | Computer accessories like Keyboard, mouse etc. | Various | 2000 | 0 | 0 | 0 | 2000 | |
| | | Total | 20000 | 0 | 15000 | 3000 | 2000 | |
| 51 BN | | | | | | | | |
| 1. | Antivirus multi user | 02 Nos | 6000 | 0 | 6000 | 0 | 0 | |
| 2. | Hard Disk Drive | 02 Nos. | 5000 | 5000 | 0 | 0 | 0 | |
| | | Total | 11000 | 5000 | 6000 | 0 | 0 | |
| 74 BN | | | | | | | | |
| 1. | Laptop | 02 Nos | 100000 | 100000 | 0 | 0 | 0 | For Ops planning, Briefing- De briefing on Terra/ Google |
| 2. | External Hard Disc (1 TB) | 20 Nos | 100000 | 100000 | 0 | 0 | 0 | To keep the important data in safe condition |
| | | Total | 200000 | 200000 | 0 | 0 | 0 | |
| 76 BN | | | | | | | | |
| 1. | Purchase of all types of computers peripherals | A/R | 15000 | 15000 | 0 | 0 | 0 | - |
| 2. | Maintenance of all kind computers | A/R | 5000 | 0 | 5000 | 0 | 0 | - |
| 3. | IT application/ software solutions | A/R | 12000 | 0 | 0 | 12000 | 0 | - |
| | | Total | 32000 | 15000 | 5000 | 12000 | 0 | |
| | | G/total | 1211975 | 701500 | 262675 | 161800 | 86000 | |

Appendix "C"

New Procurement for 2019-20
Part B-30% for wants or not so essential sheet items

Under Head-01.99.13 OE (IT)

| Sl. No | Nomenclature | Qty | Estimated Amount | Amount to be booked quarter wise | | | | | Remarks, if any |
|---------------------|--|--------------------|------------------|----------------------------------|---------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | | |
| GC JALANDHAR | | | | | | | | | |
| 1. | Mouse Pad | 60 Nos. | 4800 | 0 | 4800 | 0 | 0 | | |
| 2. | RAM-2GB | 05 Nos. | 6000 | 0 | 0 | 6000 | 0 | | |
| 3. | Internal Hard Disc | 05 Nos. | 12500 | 12500 | 0 | 0 | 0 | | |
| | | Total= | 23300 | 12500 | 4800 | 6000 | 0 | | |
| 13 BN | | | | | | | | | |
| 1. | UPS | 02 Nos | 10000 | 0 | 10000 | 0 | 0 | - | |
| | | Total | 10000 | 0 | 10000 | 0 | 0 | - | |
| 68 BN | | | | | | | | | |
| 1. | Hard Disc | 01 | 25000 | 25000 | 0 | 0 | 0 | | |
| | | Total | 25000 | 25000 | 0 | 0 | 0 | | |
| 96 BN | | | | | | | | | |
| 1. | Accessories for Computer | As per requirement | 100000 | 25000 | 25000 | 25000 | 25000 | | |
| | | Total | 100000 | 25000 | 25000 | 25000 | 25000 | | |
| 98 BN | | | | | | | | | |
| 1. | Assy. For computer | -- | 9900 | 2500 | 2500 | 2500 | 2400 | | |
| | | Total | 9900 | 2500 | 2500 | 2500 | 2400 | | |
| 227 BN | | | | | | | | | |
| 1. | Assy. For computers | A/R | 1100 | 2750 | 2750 | 2750 | 2750 | | |
| | | Total | 11000 | 2750 | 2750 | 2750 | 2750 | | |
| GC SONEDPAT | | | | | | | | | |
| 1. | RJ-45 Connector | 50 | 2500 | 0 | 2500 | 0 | 0 | - | |
| 2. | Mouse | 20 | 10000 | 0 | 10000 | 0 | 0 | - | |
| 3. | D-Link | 10 | 2000 | 0 | 2000 | 0 | 0 | - | |
| | | Total | 14500 | 0 | 14500 | 0 | 0 | - | |
| 216 BN | | | | | | | | | |
| 1. | UPS Batteries Antivirus Keyboard & Mouse | AOR | 100000 | 50000 | 50000 | 0 | 0 | -- | |
| | | Total | 100000 | 50000 | 50000 | 0 | 0 | -- | |
| 245 BN | | | | | | | | | |
| 1. | Computer Accessories | AOR | 20000 | 5000 | 5000 | 5000 | 5000 | | |
| | | Total | 20000 | 5000 | 5000 | 5000 | 5000 | | |
| GC PJR | | | | | | | | | |
| 1. | CAT 6 Cable | 500 Mtr | 12500 | 0 | 12500 | 0 | 0 | | |
| 2. | Switch 16 port | 01 Nos | 2550 | 0 | 2550 | 0 | 0 | | |
| 3. | Keyboard | 40 Nos | 23800 | 0 | 23800 | 0 | 0 | | |
| | | Total | 38850 | 0 | 38850 | 0 | 0 | | |
| 51 BN | | | | | | | | | |
| 1. | Key Board | 15 Nos. | 4000 | 0 | 4000 | 0 | 0 | | |
| 2. | Mouse | 10 Nos. | 2600 | 0 | 0 | 0 | 2600 | | |
| | | Total | 6600 | 0 | 4000 | 0 | 2600 | | |
| 74 BN | | | | | | | | | |
| 1. | Minor items | As per requirement | 100000 | 100000 | 0 | 0 | 0 | As per requirement. | |
| 76 Bn | | | | | | | | | |
| 1. | AMC for computers | A/R | 100000 | 100000 | 0 | 0 | 0 | - | |
| | | Total | 100000 | 100000 | 0 | 0 | 0 | | |
| | | G/Total | 459150 | 222750 | 157400 | 41250 | 37750 | | |

Appendix "D"

New Procurement for 2019-20
Part B-20% future goals of which 5% miscellaneous items

Under Head-01.99.13 OE (IT)

| Sl.No | Nomenclature | Qty | Estimated Amount | Amount booked/to be booked. | | | | Remarks, if any |
|---------------------|--------------------------|---------------------|------------------|-----------------------------|---------------------|---------------------|---------------------|-----------------|
| | | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr | |
| GC JALANDHAR | | | | | | | | |
| 1. | Repairing of computer | As on requirement | 8000 | 0 | 8000 | 0 | 0 | |
| | | Total | 8000 | 0 | 8000 | 0 | 0 | |
| 13 BN | | | | | | | | |
| 1. | Pen Drive | 10 Nos | 5000 | 0 | 0 | 5000 | 0 | |
| | | Total | 5000 | 0 | 0 | 5000 | 0 | |
| 96 BN | | | | | | | | |
| 1. | Accessories for Computer | As per requirement | 100000 | 25000 | 25000 | 25000 | 25000 | |
| | | Total | 100000 | 25000 | 25000 | 25000 | 25000 | |
| 98 BN | | | | | | | | |
| 1. | Assy. For computer | -- | 6600 | 1650 | 1650 | 1650 | 1650 | |
| | | Total | 6600 | 1650 | 1650 | 1650 | 1650 | |
| 227 BN | | | | | | | | |
| 1. | Assy. for computers | A/R | 10000 | 2500 | 2500 | 2500 | 2500 | |
| | | Total | 10000 | 2500 | 2500 | 2500 | 2500 | |
| GC PJR | | | | | | | | |
| 1. | RJ 45 | 100 Nos | 950 | 0 | 0 | 0 | 950 | |
| 2. | Wifi Router | 01 No | 2289 | 0 | 0 | 0 | 2289 | |
| 3. | LAN Switch 05 port | 05 Nos | 4863 | 0 | 0 | 0 | 4863 | |
| | | Total | 8102 | 0 | 0 | 0 | 8102 | |
| 51 BN | | | | | | | | |
| 1. | Pen Drive | 08 Nos. | 4400 | 0 | 0 | 4400 | 0 | |
| | | Total | 4400 | 0 | 0 | 4400 | 0 | |
| 74 BN | | | | | | | | |
| 1. | Misc items | As per requirements | 100000 | 0 | 0 | 0 | 100000 | -- |
| | | Total | 100000 | 0 | 0 | 0 | 100000 | |
| | | G/total | 242102 | 29150 | 37150 | 38550 | 137252 | |

PROCUREMENT PLAN 2019-20

NORTH-WEST SECTOR, CRPF

CONSOLIDATED SUMMARY HEAD WISE

| Sl. No. | Head of Account | Estimated Amount | Amount to be booked Quarter Wise | | | |
|---------|-----------------|------------------|----------------------------------|---------------------|---------------------|---------------------|
| | | | 1 st Qtr | 2 nd Qtr | 3 rd Qtr | 4 th Qtr |
| 1 | C&T | 136540917 | 70675453 | 30239969 | 24933433 | 10692062 |
| 2 | M&E | 118208358 | 58651358 | 23481000 | 23166000 | 12910000 |
| 3 | M&V | 54668400 | 19380900 | 15707500 | 11542500 | 8037500 |
| 4 | OE (IT) | 1913227 | 953400 | 457225 | 241600 | 261002 |