

PERFORMA FOR DRAWAL OF PROCUREMENT PLAN

EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E, FROM 2019-20 to 2020-21

Budget Head	C & T (G)								
UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	Remaining to be booked in 2020-21
26 BN	1	0	0	0	0	0	0	0	0
27 BN	2	0	0	0	0	0	0	0	0
44 BN	3	0	0	0	0	0	0	0	0
86 BN	4	0	0	0	0	0	0	0	0
87 BN	5	0	0	0	0	0	0	0	0
GC IMP	6	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0

Sd/- 28/01/2020

(Suresh Sharma)

Digcent (PAW) MN Sector

APPENDIX - A

PERFORMA FOR DRAWAL OF PROCUREMENT PLAN

| EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E, FROM 2019-20 to 2020-21 |

Budget Head	M & E (G)								
UNIT / GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	Remaining to be booked in 2020-21
26 BN	1	0	0	0	0	0	0	0	0
27 BN	2	0	0	0	0	0	0	0	0
44 BN	3	0	0	0	0	0	0	0	0
86 BN	4	0	0	0	0	0	0	0	0
87 BN	5	0	0	0	0	0	0	0	0
GC IMP	6	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0

Sd/- 28/01/2020
 (Suresh Sharma)
 Digcent (PAW) MN Sector

APPENDIX - A

PERFORMA FOR DRAWAL OF PROCUREMENT PLAN

EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E, FROM 2019-20 to 2020-21

Budget Head	M & V (G)								
UNIT / GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	Remaining to be booked in 2020-21
26 BN	1	0	0	0	0	0	0	0	0
27 BN	2	0	0	0	0	0	0	0	0
44 BN	3	0	0	0	0	0	0	0	0
86 BN	4	0	0	0	0	0	0	0	0
87 BN	5	0	0	0	0	0	0	0	0
GC IMP	6	0	0	0	0	0	0	0	0
		TOTAL	0	0	0	0	0	0	0

Sd/- 28/01/2020
(Suresh Sharma)
Digcent (PAW) MN Sector

PERFORMA FOR DRAWAL OF PROCUREMENT PLAN

EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FINANCIAL YEAR I.E, FROM 2019-20 to 2020-21

Budget Head	OE (IT)								
	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT		AMOUNT BOOKED / TO BE BOOKED			
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	Remaining to be booked in 2020-21
26 BN	1	0	0	0	0	0	0	0	0
27 BN	2	0	0	0	0	0	0	0	0
44 BN	3	0	0	0	0	0	0	0	0
86 BN	4	0	0	0	0	0	0	0	0
87 BN	5	0	0	0	0	0	0	0	0
GC IMP	6	0	0	0	0	0	0	0	0
		Total	0	0	0	0	0	0	0

Sd/- 28/01/2020

(Suresh Sharma)

Digcent (PAW) MN Sector

NEW PROCUREMENT FOR FOR 2020-21

Budget Head : C&T (G)

Part-A 50% Critical Items

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
26 BN	1	Power saving LED Bulb	300 Nos	200000	0	200000	0	0	
26 BN	2	Wall mounting fan	100 Nos	100000	100000	0	0	0	
26 BN	3	Tin Sheet	250 Nos	250000	100000	100000	50,000	0	
26 BN	4	Barrack furniture	AOR	200000	0	200000	0	0	
26 BN	5	Various type of Electric board	AOR	100000	100000	0	0	0	
26 BN	6	Electric wire 1 mm,1.5 mm & 2 mm	AOR	250000	100000	50000	100000	0	
26 BN	7	Security view cutter	AOR	250000	0	0	0	250000	
26 BN	8	Polythene Sheet	AOR	250000	0	0	150000	100000	
26 BN	9	Sand Bag	6000 Nos.	150000	150000	0	0	0	
26 BN	10	Wire mesh mosquito net	AOR	100000	0	100000	0	0	
26 BN	11	Sofa Set	01 Set	150000	0	0	150000	0	
26 BN	12	Iron pipe	AOR	100000	100000				
27 BN	13	CGI tin sheet 12'	210 Nos.	500000	250000	0	250000	0	
27 BN	14	Led bulb 9 watt. 12 watt and 15 watt	1000 Nos.	125000	0	125000	0	0	
27 BN	15	Ceiling fan	100 Nos.	250000	250000	0	0	0	
27 BN	16	Pedestal fan	80 Nos.	250000	150000	100000	0	0	
27 BN	17	Electric items.	AOR	250000	0	250000	0	0	
27 BN	18	Rope jute in mtr	250 Mtr.	250000	100000	0	150000	0	
27 BN	19	Polythene sheet in mtr	600 SQRM	250000	125000	0	125000	0	
27 BN	20	Sand bag	1000	250000	100000	150000	0	0	
27 BN	21	All type paint	AOR	250000	150000	100000	0	0	
27 BN	22	Conopy red & blue colour	04 set	250000	250000	0	0	0	
27 BN	23	Modular chair plastic	200 NOS	250000	150000	0	100000	0	
27 BN	24	Pad lock 65 mm	76 NOS'	100000	0	100000	0	0	
44 BN	25	Various Defense Material	Various	1000000	250000	250000	250000	250000	For each coy camp
44 BN	26	Barbed wire	10000 Kg	1000000	250000	250000	250000	250000	..do..
44 BN	27	Concertina Coil	1250 Bdle	2000000	500000	500000	500000	500000	..do..
44 BN	28	Tin Sheet	160 Nos	250000	250000	0	0	0	..do..
44 BN	29	Dining Chair/Table	Various	500000	250000	0	250000	0	For each coy
44 BN	30	Balli	1000 Nos	400000	100000	100000	100000	100000	For each coy
44 BN	31	Maintenance Of Barrack	Various	2000000	500000	500000	500000	500000	For each coy
44 BN	32	Morcha Net	50000 Sqft	500000	0	0	250000	250000	For each coy
86 BN	33	Almirah steel large/small	20 Nos	300000	300000	0	0	0	
86 BN	34	CGI Tin sheets	100 Nos	250000	0	250000	0	0	

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
86 BN	35	Paint blue for Chil Chil	100 Ltrs	37000	37000	0	0	0	
86 BN	36	Paint white for Chil Chil	100 Ltrs	37000	37000	0	0	0	
86 BN	37	Paint black for Chil Chil	100 Ltrs	37000	37000	0	0	0	
86 BN	38	Paint O.G for Chil Chil	100 Ltrs	37000	37000	0	0	0	
86 BN	39	Thinner for Chil Chil	200 Ltrs	25000	25000	0	0	0	
86 BN	40	Red oxide for Chil Chil	200 Ltrs	24000	24000	0	0	0	
86 BN	41	Distemper for Chil Chil	1500 Ltrs	150000	0	0	150000	0	
86 BN	42	Electric wire various size	A.O.R	200000	0	0	200000	0	
86 BN	43	Electric items	A.O.R	50000	0	0	50000	0	
86 BN	44	Polythene sheet	1000 Mtrs	100000	0	100000	0	0	
86 BN	45	Sofa set for Chil Chil	02 Sets	200000	0	0	0	200000	
86 BN	46	View Cutter/Agro Net	1500 Mtrs	100000	0	100000	0	0	
86 BN	47	Charcoal for washer men	3600 Kgs	160000	0	0	0	160000	
87 BN	48	Led Bulb 12 Wt	1000	200000	100000	0	100000	0	
87 BN	49	Desert air cooler	50	750000	200000	200000	200000	150000	
87 BN	50	Concertina coil	500	500000	0	250000	0	250000	
87 BN	51	Dining Table Steel 12'x6'	40	500000	150000	150000	150000	50000	
87 BN	52	Steel Almirah	40	500000	250000	250000	0	0	
87 BN	53	Pad Lock 75,65,50 & 40mm	150	250000	100000	0	100000	50000	
87 BN	54	Rope (2.5 dia) Jute in Mtr.	300	200000	0	100000	0	100000	
87 BN	55	Plastic Chair with arms good quality	500	500000	150000	150000	150000	50000	
87 BN	56	CCTV Camera for all Coy's	7	770000	200000	200000	200000	170000	
87 BN	57	Barber chair	5	100000	0	50000	0	50000	
87 BN	58	Syntax 1000 ltr.	30	120000	60000	0	60000	0	
87 BN	59	Syntax 500 ltr.	40	100000	0	50000	0	50000	
87 BN	60	Syntax 200 ltr.	50	100000	50000	0	50000	0	

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
GC IMP	61	Steel Trunk	AOR	6000000	0	6000000	0	0	AFTER VETTED
GC IMP	62	Water proof Multi Purpose Rain Poncho	AOR	3000000	3000000	0	0	0	AFTER VETTED
GC IMP	63	Cloth Disruptive Pattern	AOR	5000000	0	5000000	0	0	AFTER VETTED
GC IMP	64	Durry Blue/ Rubberised coir mattress	AOR	1200000	1200000	0	0	0	AFTER VETTED
GC IMP	65	Sleeping Bag	AOR	3400000	0	3400000	0	0	AFTER VETTED
GC IMP	66	T-Shirt Round Neck Half Sleeve Disruptive	AOR	700000	700000	0	0	0	AFTER VETTED
GC IMP	67	Belt Waist Synthetic Black	AOR	300000	0	0	300000	0	AFTER VETTED
GC IMP	68	Cap FSD	AOR	300000	0	0	300000	0	AFTER VETTED
GC IMP	69	Tarpaulin for Cook House	AOR	200000	200000	0	0	0	AFTER VETTED
GC IMP	70	Haver Sack Synthetic	AOR	300000	300000	0	0	0	AFTER VETTED
GC IMP	71	Cotton Tape Niwar	AOR	250000	250000	0	0	0	AFTER VETTED
GC IMP	72	Jungle Shoes	AOR	2300000	2300000	0	0	0	AFTER VETTED
GC IMP	73	Jersey Woolen	AOR	700000	0	0	700000	0	AFTER VETTED
GC IMP	74	MT Tarpaulin	AOR	60000	0	0	0	60000	AFTER VETTED
GC IMP	75	Pack-08	AOR	700000	0	0	700000	0	AFTER VETTED
GC IMP	76	Balaclava	AOR	800000	0	0	800000	0	AFTER VETTED
GC IMP	77	Anti Mosquito Veil	AOR	70000	0	0	70000	0	AFTER VETTED
GC IMP	78	Kit Bag	AOR	500000	0	0	0	500000	AFTER VETTED
GC IMP	79	Multi Purpose Light Weight Load bearing frame with carrier facilities and convertibility as stretcher (made of aluminum)	AOR	200000	0	200000	0	0	AFTER VETTED
GC IMP	80	Anklet Synthetic Black	AOR	500000	0	0	0	500000	AFTER VETTED
GC IMP	81	Coat Combat	AOR	1000000	0	0	1000000	0	AFTER VETTED
GC IMP	82	Pistol Pouches	AOR	100000	0	0	100000	0	AFTER VETTED
GC IMP	83	Sling Insas	AOR	80000	0	0	80000	0	AFTER VETTED
GC IMP	84	Tactical Boot Black	AOR	400000	400000	0	0	0	AFTER VETTED
GC IMP	85	Tactical Boot Brown	AOR	300000	300000	0	0	0	AFTER VETTED
GC IMP	86	Tactical 3 point Sling	AOR	150000	150000	0	0	0	AFTER VETTED
GC IMP	87	Towel Hand	AOR	2500000	0	2500000	0	0	AFTER VETTED
GC IMP	88	Frog Boynet	AOR	30000	0	0	30000	0	AFTER VETTED
		Total		50062000	14832000	22025000	8665000	4540000	

Sd/- 28/01/2020
(Suresh Sharma)
Digcent (PAW) MN Sector

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	

APPENDIX - B

NEW PROCUREMENT FOR FOR 2020-21

Budget Head : M&E (G)

Part-A 50% Critical Items

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
26 BN	1	Mess Utensil items	AOR	500000	250000	0	0	250000	
26 BN	2	Installation of Kote management system	05 Nos	500000	250000	0	250000	0	
26 BN	3	M.C. box (Steel) size 2' x 4'	20 Nos	20000	0	20000	0	0	
26 BN	4	Digital Camera	05 Nos	100000	0	0	100000	0	
26 BN	5	GPS	06 Nos	150000	0	150000	0	0	
26 BN	6	Mixer Grinder	07 Nos	40000	0	0	0	40000	
26 BN	7	Drill Machine	06 Nos	18000	0	0	0	18000	
26 BN	8	Ladder	08 Nos	30000	0	0	0	30000	
26 BN	9	Insect Mosquito Killer Machine	15 Nos	50000	0	0	50000	0	
26 BN	10	Treadmill Motorized	5 Set	500000	0	0	0	500000	
26 BN	11	Gym Mat	AOR	100000	0	100000			
26 BN	12	Sports items	AOR	250000	0	0	250000	0	
26 BN	13	Boot Cleaning Machine	05 Nos	60000	0	0	0	60000	
26 BN	14	Sign Board Various Type	AOR	250000	250000	0	0	0	
26 BN	15	Vacuum Cleaner	02 Nos	50000	50000	0	0	0	
26 BN	16	Door Mat Various Size	AOR	100000	0	100000	0	0	
26 BN	17	Washing Machine	05 Nos	100000	0	0	0	100000	
26 BN	18	Water Storage Tank	05 Nos	100000	100000	0	0	0	
26 BN	19	Stabilizer	10 Nos	75000	0	0	75000	0	
26 BN	20	Broom Stick	100 Kg	25000	0	0	0	25000	
26 BN	21	Battery for Special equipment	AOR	100000	0	100000	0	0	
27 BN	22	Kitchen equipment	AOR	500000	200000	200000	0	100000	
27 BN	23	Water dispenser	10 nos	200000	100000	0	0	100000	
27 BN	24	Towel large / small	50 nos	50000	0	0	50000	0	
27 BN	25	Running coir mat	250 mtr	250000	0	125000	125000	0	
27 BN	26	Broom stick	10 Qntl	200000	0	0	100000	100000	
27 BN	27	Carpenter,Mochi, Barber,Tailer All items	AOR	250000	100000	150000	0	0	
27 BN	28	Horizontal bar	02 set	150000	150000	0	0	0	

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
27 BN	29	Deep freezer	05 nos	250000	250000	0	0	0	
27 BN	30	Chakla-belon-set sangmarmar stone	23 Nos.	50000	0	50000	0	0	
27 BN	31	Steel container various capacity.	50 nos	250000	250000	0	0	0	
27 BN	32	Drinking water cooler 120 ltr cap.	06 nos	250000	0	150000	100000	0	
27 BN	33	Imam dusta	23 nos	100000	0	100000	0	0	
27 BN	34	Pressure cooker 10 ltr	10 nos	100000	0	0	100000	0	
27 BN	35	Hot case (20 men set)	13 nos	100000	100000	0	0	0	
27 BN	36	Ration rack made of s/steel size-82''x49''x36''	11 nos	250000	0	0	250000	0	
27 BN	37	Brass chain	100 fit	100000	100000	0	0	0	
27 BN	38	CRPF flag/ National Flag	20 nos	50000	50000	0	0	0	
27 BN	39	Carom board	22 nos	50000	50000	0	0	0	
27 BN	40	Electric weight machine cap. 200 kg.	05 Nos	100000	0	100000	0	0	
27 BN	41	Washer Men Tub	20 NOS	100000	0	50000	50000	0	
27 BN	42	Refrigerator 250/ 300 ltrs	04 nos	250000	150000	0	0	100000	
27 BN	43	Fire stand with all assy.	08 Sets	500000	250000	0	250000	0	
27 BN	44	Torch heavy duty LED type	50 NOS	200000	100000	100000	0	0	
27 BN	45	Battery cell AA-AAA Type	AOR	50000	50000	0	0	0	
44 BN	46	Kote management System	08 Nos	1000000	250000	250000	250000	250000	01 for each coy
44 BN	47	Fire Tendwer	01 Nos	700000	700000	0	0	0	For Hqr
44 BN	48	Stabilizer-5KV&10KV	07 Nos	200000	100000	100000	0	0	01 for each coy HQR Nil
44 BN	49	K/Oil Bhukharies	100 Nos	250000	0	0	250000	0	10 for each coy & 30 for HQR coy
44 BN	50	L.E.D Bulb	Various	1000000	250000	250000	250000	250000	As per Requirement
44 BN	51	L.E.D Tube light with Frame	Various	1000000	250000	250000	250000	250000	As per Requirement
44 BN	52	Hunter/Dragon Light	180 Nos	1000000	250000	250000	250000	250000	02 for each coy and 04 for HQR
44 BN	53	Kitchen Utensil (Patila Various Size) Stain less steel	Various	2000000	500000	500000	500000	500000	For all coy
44 BN	54	Washing Machine	8	500000	250000	250000	0	0	For All Coy
44 BN	55	PA EQPTs	01 No	500000	500000	0	0	0	For Hqr
44 BN	56	Gym EQPTS	Various	2000000	500000	500000	500000	500000	For All Coy
44 BN	57	Sports Items	Various	1000000	250000	250000	250000	250000	For All Coy
44 BN	58	Dustbin	Various	1000000	250000	250000	250000	250000	For All Coy

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
44 BN	59	Battery (UPS)	50	250000	250000	0	0	0	For Computer of all Coy and Hqr Offices
44 BN	60	Wiper Jharoo	Various	400000	100000	100000	100000	100000	For All Coy
44 BN	61	Syntax	Various	250000	125000	125000	0	0	03 for each coy and 06 for HQR coy and 50 for up coming splinter coy during SANJY and other LO situation
44 BN	62	Aurmerer, CPTR, Tools,	Various	500000	250000	250000	0	0	For Hqr
44 BN	63	Electric Cable/Wire	Various	1000000	250000	250000	250000	250000	For All Coy
44 BN	64	Room Heater	170 Nos	500000	0	0	500000	0	20 for 07 Coy and 30 for HQR
44 BN	65	LED TV with assy	25 Nos	1000000	400000	400000	100000	100000	For All Coy
44 BN	66	RSP/ASC Tool Kit	Various	300000	150000	150000	0	0	For ASC/BDD Team
44 BN	67	Heat Pillar	30 Nos	250000	0	0	0	250000	For All Coy
44 BN	68	Hamam	10 Nos	500000	0	0	250000	250000	For All Coy
44 BN	69	Mixer Grinder	08 Nos	150000	150000	0	0	0	For All Coy
86 BN	70	Kote management system	02 Nos	250000	250000	0	0	0	
86 BN	71	Pedestal Fan	30 Nos	150000	150000	0	0	0	
86 BN	72	Fire Extinguisher 5 kgs.	30 Nos	60000	0	60000	0	0	
86 BN	73	Fire Extinguisher 10 kgs.	30 Nos	120000	0	120000	0	0	
86 BN	74	Mobile Phone	8 Nos	25000	0	25000	0	0	
86 BN	75	Coconut Broom	300 kgs	35000	0	35000	0	0	
86 BN	76	Tradesmen tools	AOR	75000	0	0	75000	0	
86 BN	77	G.P.S	8 Nos	120000	0	0	120000	0	
86 BN	78	Sports items	AOR	150000	0	0	150000	0	
86 BN	79	Fire stand set	8 Nos	40000	0	0	0	40000	
86 BN	80	Fire Bill hook	16 Nos	4000	0	0	0	4000	
86 BN	81	Fire Beater	16 Nos	7000	0	0	0	7000	
86 BN	82	Fire axe picks with helves	16 Nos	7000	0	0	0	7000	
86 BN	83	Fire shovels with halves	16 Nos	10000	0	0	0	10000	
86 BN	84	Fire bucket	40 Nos	20000	0	0	0	20000	
86 BN	85	Water storage tank 500 Ltr	20 Nos	140000	0	140000	0	0	
86 BN	86	Urinal Pot	25 Nos	75000	0	0	75000	0	
86 BN	87	Picket angle Iron various size	225 Nos	112500	0	112500	0	0	
86 BN	88	LED Bulb 9 watt	1500 Nos	200000	0	0	0	200000	
86 BN	89	LED Bulb 18 Watt	300 Nos	60000	0	0	60000	0	
86 BN	90	LED Tube Light with Frame	100 Nos	40000	40000	0	0	0	

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
87 BN	91	Electric weight machine 100 kg	8	160000	80000	0	0	80000	
87 BN	92	Fire Extinguisher foam Type/ABC Type	40	600000	150000	150000	150000	150000	
87 BN	93	Chapatti Bhatti small and Big Size	12	480000	180000	100000	100000	100000	
87 BN	94	Grass cutting (Talwar)	300	100000	0	50000	0	50000	
87 BN	95	Refrigerator 250 Ltr	8	350000	100000	100000	100000	50000	
87 BN	96	Washing machine commercial type	9	350000	100000	100000	100000	50000	
87 BN	97	mega phone cell type	12	120000	0	60000	0	60000	
87 BN	98	Tailor machine	2	60000	30000	0	30000	0	
87 BN	99	fogging machine	4	160000	0	80000	0	80000	
87 BN	100	Sony digital camera	4	160000	80000	0	80000	0	
87 BN	101	Atta kneading machine	4	200000	100000	0	100000	0	
87 BN	102	Degcha body steel with lid 25''	35	280000	100000	100000	0	80000	
87 BN	103	Degcha steel With lid 12''	24	50000	0	50000	0	0	
87 BN	104	Degcha steel With Lid 13''	24	75000	50000	25000	0	0	
87 BN	105	Degcha steel With Lid 10'' and 9''	36	65000	0	0	65000	0	
87 BN	106	PA Equipment	5	200000	100000	0	100000	0	
87 BN	107	Water purifier R/O	8	400000	100000	100000	100000	100000	
87 BN	108	Water cooler 150 ltr (drinking water cooler)	4	200000	100000	0	100000	0	
87 BN	109	Phawda with handle	80	50000	0	50000	0	0	
87 BN	110	Parath medium (610 mm)	30	60000	0	0	60000	0	
87 BN	111	Parath small (45 men set)	80	80000	40000	0	0	40000	
87 BN	112	Kote Management System	6	900000	225000	225000	225000	225000	
87 BN	113	Bunting Flag	80	100000	0	100000	0	0	
87 BN	114	Steel "T" pole for bunting Flag	40	150000	50000	50000	50000	0	
87 BN	115	Brass Chain for Q/G	1	100000	0	100000	0	0	
87 BN	116	Brass Pole for Q/G	APR	100000	0	100000	0	0	
GC IMP	117	Leight Weight Ground Sheet	A.O.R	400000	400000	0	0	0	After Vetted
GC IMP	118	Ground Sheet OG MK-XII	A.O.R	1300000	1300000	0	0	0	After Vetted
GC IMP	119	Riot Drill Eqpt.	A.O.R	6000000	0	6000000	0	0	After Vetted
GC IMP	120	CCTV Camer for camp security	A.O.R	2500000	2500000	0	0	0	After Vetted
		Total		42168500	14750000	13652500	7540000	6226000	

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	

Sd/- 28/01/2020
(Suresh Sharma)
Digcent (PAW) MN Sector

APPENDIX - B

NEW PROCUREMENT FOR FOR 2020-21

Budget Head		MV (G)		Part-A 50% Critical Items					
UNIT / GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	Remarks, if any
26 BN	1	MT. Tarpaulin	AOR	100000	100000	0	0	0	
26 BN	2	Tyre, Tube, Flap of Heavy and medium vehicles	AOR	70000	0	0	70000	0	
26 BN	3	Running repair of vehicles	AOR	700000	150000	250000	150000	150000	
26 BN	4	Works shop Tools Various type	AOR	100000	0	100000	0	0	
26 BN	5	Re-trading of Tyres	AOR	100000	50000	0	50000	0	
26 BN	6	Vehicle tools	AOR	50000	0	0	50000	0	
27 BN	7	Body Repair	AOR	500000	250000	250000	0	0	
27 BN	8	Running Repair	AOR	1000000	250000	250000	250000	250000	
27 BN	9	Rexene+ Paint	AOR	100000	50000	0	50000	0	
27 BN	10	Battery of various Type	23 Nos.	500000	250000	0	250000	0	
27 BN	11	Tyre/Tube/Flap	28 Nos.	700000	250000	200000	250000	0	
44 BN	12	Partial Bullet Proofing	04 Nos Veh	2800000	1400000	0	1400000	0	Partial Bullet Proofing of 04 nos vehicles
44 BN	13	Essential MT workshop tools	Various	250000	250000	0	0	0	
44 BN	14	Running repair of vehicles	AOR	1000000	250000	250000	250000	250000	Running Repair of vehicles
44 BN	15	Mick System (Hooter etc)	AOR	250000	100000	100000	50000	0	For vehicles
44 BN	16	Vehicle Painting	AOR	250000	125000	125000	0	0	For vehicles
86 BN	17	Tyres/Tubes/Flaps size 900x20	15 Sets	290000	290000	0	0	0	
86 BN	18	Tyres/Tubes/Flaps size 7.50x16	10 Sets	150000	0	150000	0	0	
86 BN	19	Running spare parts of vehicles to meet day to day expenditure	AOR	600000	150000	150000	150000	150000	
86 BN	20	Battery 12 Volt 150 AH	6 Nos	150000	0	0	150000	0	
86 BN	21	Battery 12 Volt 88 AH	6 Nos	75000	75000	0	0	0	

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
86 BN	22	Battery 12 Volt 35 AH	2 Nos	15000	0	15000	0	0	
86 BN	23	Battery 12 Volt 4 AH	3 Nos	20000	0	0	20000	0	
86 BN	24	Retreading of Tyre size 1000x20	15 Nos	120000	0	0	0	120000	
87 BN	25	Batteries of various type	8	150000	75000	0	75000	0	
87 BN	26	Tyre/Tube with flep various type	14	500000	200000	100000	200000	0	
87 BN	27	Body repair of various vehicles	APR	300000	100000	100000	50000	50000	
87 BN	28	Repairing of running vehicle	APR	800000	200000	200000	200000	200000	
87 BN	29	Preparing of MT Garage	APR	1000000	250000	250000	250000	250000	
87 BN	30	Under Run Device Protection	APR	500000	250000	250000	0	0	
GC IMP	31	Running Repairing		500000	100000	0	300000	100000	
GC IMP	32	Battery		800000	200000	200000	200000	200000	
		Total		14440000	5365000	2940000	4415000	1720000	

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APPENDIX - B

NEW PROCUREMENT FOR FOR 2020-21
Part-A 50% Critical Items

Budget Head : OE (IT)

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4th QTR	
26 BN	1	Antivirus with 10 users validity 01 year	02 Nos	12000	6000	0	0	6000	
26 BN	2	Key board mouse combo	5 Nos	6000	0	6000	0	0	
27 BN	3	Anti Virus	10 Nos.	15000	15000	0	0	0	
27 BN	4	Computer assy. (i.e. CPU, Mouse , Key board & etc.).	AOR	40000	10000	20000	0	10000	
44 BN	5	Maintenance of Computers and purchase of antivirus	AOR	400000	100000	100000	100000	100000	Running Repair of computer
86 BN	6	Antivirus with 10 users validity 02 year	02 Nos	24000	24000	0	0	0	

UNIT /GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
86 BN	7	Purchase of computer and its peripherals without which a computer cannot function	A.O.R	60000	15000	15000	15000	15000	
87 BN	8	Anti Virus	20	60000	25000	15000	20000	0	
87 BN	9	Mouse	15	7500	0	7500	0	0	
87 BN	10	DVD	100	5000	5000	0	0	0	
GC IMP	11	Antivirus	20 Nos	40000	20000	0	20000	0	
GC IMP	12	Purchase of computer and its peripherals without which a computer cannot function	A.O.R	50000	20000	15000	15000		
		TOTAL		719500	240000	178500	170000	131000	

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(Suresh Sharma)
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NEW PROCUREMENT FOR FOR 2020-21

Part B- 30% for wants or not so essential

Budget Head C&T(G)

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
26 BN	1	Convex Mirror complete set	12 Nos	100000	100000	0	0	0	
26 BN	2	Defense material		250000	150000	100000	0	0	
26 BN	3	Security view cutter		100000	0	0	100000	0	
26 BN	4	LED Security light	200 Nos	300000	0	0	100000	200000	
26 BN	5	Rifle cleaning cloth	100	15000	15000	0	0	0	
27 BN	6	Officer Chair	10 Nos.	100000	100000	0	0	0	
27 BN	7	Security view cutter	3000 Sqft.	250000	250000	0	0	0	
27 BN	8	Defense Materials		250000	100000	150000	0	0	
27 BN	9	Agro Net (SIZE)10' x 50' .	40 Bdl	250000	100000	0	0	150000	
27 BN	10	High mask light	01 NOS	250000	0	250000	0	0	
27 BN	11	Washer man Table	09 Nos.	100000	50000	0	50000	0	
27 BN	12	Cotton Durries 15' x 18'	12 NOS	100000	50000	0	50000	0	
27 BN	13	Choki6' x 4'	9 NOS	150000	0	150000	0	0	
27 BN	14	Security Alarm system electric	8 NOS	250000	0	0	250000	0	
27 BN	15	Wall mirror size 4' x 2' with frame	20 NOS	100000	100000	0	0	0	
27 BN	16	Desirt cooler	50 NOS	250000	0	250000	0	0	
44 BN	17	Various Nails	Various	250000	250000	0	0	0	For each coy
44 BN	18	Paint	121 Ltr	1000000	250000	250000	250000	250000	As on requirement
44 BN	19	Dhobi Charcoal	2600 Kg	100000	100000	0	0	0	For each coy
44 BN	20	Dhobi Tub	16 Nos	100000	25000	25000	25000	25000	For each coy
44 BN	21	MT Shed Maintenance		1000000	250000	250000	250000	250000	For each coy
44 BN	22	Talk Sheet	AOR	500000	250000	250000	0	0	For each coy
44 BN	23	Plastic Sheet	AOR	500000	0	0	250000	250000	For each coy
44 BN	24	Rope	AOR	200000	100000	100000	0	0	For each coy
44 BN	25	Foam (Hilton Sheet)	AOR	500000	0	0	250000	250000	For each coy
86 BN	26	Wooden Balli various size	100 Nos	60000	60000	0	0	0	
86 BN	27	LED Flood Light 100 Wt.	25 Nos	250000	250000	0	0	0	
86 BN	28	Ceiling Fan	70 Nos	90000	90000	0	0	0	
86 BN	29	Security Net for Morcha	60 Nos	100000	0	100000	0	0	
86 BN	30	Sand Bags	10000 Nos	100000	0	100000	0	0	
86 BN	31	GI pipe(20 ft length)	100 Nos	280000	0	0	280000	0	
86 BN	32	Nail various size		10000	0	0	0	10000	
86 BN	33	Bucket 13" (Steel)	40 Nos	60000	0	60000	0	0	

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
86 BN	34	Table cloth Officers	10 Nos	30000	0	0	0	30000	
86 BN	35	Plain Glass various sizes	100 Nos	50000	0	0	0	50000	
86 BN	36	Thread various colour (Tailor)	225 Reels	2250	0	0	0	2250	
86 BN	37	Thread for Cobbler	40 Reels	6000	0	0	0	6000	
87 BN	38	Green Net	3000	250000	0	250000	0	0	
87 BN	39	Barbed wire	1000	100000	100000	0	0	0	
87 BN	40	Picket 12 feet	500	250000	250000	0	0	0	
87 BN	41	Morcha Net	APR	500000	250000	0	250000	0	
87 BN	42	Morcha Fan	50	150000	0	150000	0	0	
87 BN	43	Sand Bag	10000	250000	150000	0	0	100000	
GC IMP	44	Stitching charges of FWC workers	A.O.R	1000000	300000	300000	300000	100000	
GC IMP	45	Stitching material	A.O.R	500000	250000	250000	0	0	
GC IMP	46	Defence material	A.O.R	1000000	0	500000	500000	0	
		Total		12003250	3940000	3485000	2905000	1673250	

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(Suresh Sharma)
Digcent (PAW) MN Sector

APPENDIX - C

NEW PROCUREMENT FOR FOR 2020-21

Budget Head M&E(G)

Part B- 30% for wants or not so essential

SL. NO	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any	
				1ST QTR	2ND QTR	3RD QTR	4TH QTR		
26 BN	1	Electric Iron	08 Nos	10000	0	0	0	10000	
26 BN	2	Power saving energy light	500 Nos	250000	0	250000	0	0	
26 BN	3	Dust Bin with lid Various Size	50 Nos	100000	0	0	100000	0	
26 BN	4	Mess Equipment	07 Set	500000	250000	250000	0	0	
26 BN	5	Fogging Machine	05 Nos	300000	200000	100000	0	0	
27 BN	6	Computer set complete	04 Sets	250000	250000	0	0	0	-
27 BN	7	Rifle chain size 5 1/2 Fit	600 nos	250000	0	0	0	250000	
27 BN	8	Boot cleaning machine	10 nos	100000	0	100000	0	0	
27 BN	9	Emergency light	20 nos	100000	0	100000	0	0	-

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
27 BN	10	Fly catcher	15 Nos	150000	0	0	150000	0	
44 BN	11	Rain Water Harvesting Plant	1	1000000	1000000	0	0	0	For Hqr
44 BN	12	Lab Equipments	Various	600000	250000	150000	100000	100000	For unit Hosp
44 BN	13	Fly Catcher	20	100000	100000	0	0	0	02 for 07 Coy and 06 for HQr
44 BN	14	Grass Cutting Machine	2	500000	250000	250000	0	0	
44 BN	15	Projector	8	1000000	250000	250000	250000	250000	For All Coy
44 BN	16	Helmet visor	320	200000	100000	100000	0	0	For All coy
44 BN	17	UAV	7	500000	250000	0	250000	0	For All Coy
44 BN	18	Vacuum cleaner	10	300000	150000	150000	0	0	For All Coy
44 BN	19	Pedestrian/Wall Mounting Fan	100	250000	125000	125000	0	0	For All Coy
44 BN	20	Handicam Camera	2	50000	50000	0	0	0	For HQ
44 BN	21	RO Plant (Conventional Water Filter)	8	2000000	500000	500000	500000	500000	For All Coy
44 BN	22	Vegetable Rack	150 Nos	200000	50000	50000	50000	50000	For All Coy
86 BN	23	Tools for Barber		50000	50000	0	0	0	
86 BN	24	Saloon Chair	8 Nos	100000	100000	0	0	0	
86 BN	25	Empty Barrel 200 Ltrs	40 Nos	150000	0	150000	0	0	
86 BN	26	Hospital Equipments	As Per PET	150000	0	0	0	150000	
86 BN	27	Utensil for Mess		200000	0	0	200000	0	
86 BN	28	Training Aid items as per S/Order 2/2010		150000	0	150000	0	0	
86 BN	29	Manila Rope	A.O.R	150000	0	0	0	150000	
86 BN	30	Barbed Wire	A.O.R	150000	150000	0	0	0	
87 BN	31	White Acrylic board	APR	300000	150000	0	0	150000	
87 BN	32	PA Equipment	5	75000	0	0	75000	0	
87 BN	33	Aluminum Parat medium	24	100000	0	100000	0	0	
87 BN	34	Key Box	1	10000	0	10000	0	0	
87 BN	35	Led TV 105 cm	5	200000	0	0	200000	0	
GC IMP	36	Sports Items	A.O.R	500000	250000	250000	0	0	
GC IMP	37	Mess Utensil items/Equipments	AO.R	1000000	500000	300000	200000	0	
GC IMP	38	Tradesman Tool	A.O.R	500000	250000	250000	0	0	
GC IMP	39	Chapati Making machine	02 Nos.	1000000	1000000	0	0	0	
		Total		13495000	6225000	3585000	2075000	1610000	

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	

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(Suresh Sharma)

Digcent (PAW) MN Sector

APPENDIX - C

NEW PROCUREMENT FOR FOR 2020-21

Budget Head: MV(G)

Part B- 30% for wants or not so essential

	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
26 BN	1	Tyre tube flap of Heavy and medium vehicles		50000	0	50000	0	0	
26 BN	2	Tube less tyre for motor cycles.		50000	50000	0	0	0	
26 BN	3	Battery for vehicle and motor cycles.		50000	0	0	50000	0	
26 BN	4	Battery for vehicle and motor cycles.		100000	0	100000	0	0	
27 BN	5	0	0	0	0	0	0	0	
44 BN	6	Spare Parts For Running Repair	AOR	1000000	250000	250000	250000	250000	For Repair of vehicles
44 BN	7	Tyre/ Tube/ Flap/ Battery Various Type	Various	1000000	250000	250000	250000	250000	Being Purchase against completion of self life
44 BN	8	Wire meshing/ Fabrication of various vehicles	Various	1000000	250000	250000	250000	250000	Vehicles of this unit
86 BN	9	Retreading of Tyre size 7.50x16	10 Nos	60000	60000	0	0	0	
86 BN	10	Spare parts for stocking purpose		400000	200000	0	200000	0	
86 BN	11	Workshop tools		250000	250000	0	0	0	

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
86 BN	12	Polythene sheet for Hood	500 Mtrs	40000	0	40000	0	0	
86 BN	13	Security net for vehicle	30 Nos	75000	0	75000	0	0	
86 BN	14	Tyres/Tubes size F-78x15	10 Sets	80000	0	0	0	80000	
87 BN	15	Spare parts for running vehicle	AOR	200000	100000	0	100000	0	
87 BN	16	Modification of running vehicle	AOR	800000	200000	200000	200000	200000	
87 BN	17	Vehicle tools	AOR	100000	50000	0	0	50000	
GC IMP	18	Tyre/Tube	AOR	1000000	500000	0	500000	0	
GC IMP	19	Paint	AOR	300000	100000	0	100000	100000	
		Total		6555000	2260000	1215000	1900000	1180000	

UNIT/GC	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	

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(Suresh Sharma)

Digcent (PAW) MN Sector

APPENDIX - C

NEW PROCUREMENT FOR FOR 2020-21

Budget Head: OE(IT)

Part B- 30% for wants or not so essential

	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4th QTR	
26 BN	1	Maintenance / repair of computer set with key board and mouse	20 Job	8000		4000		4000	
27 BN	2	Anti virus .	05 Nos.	5000	5000	0	0	0	
27 BN	3	Computer assy. (i.e. CPU, Mouse , Key board & etc.).		10000	5000	2500	2500	0	
44 BN	4	Up gradation of Computers & Assy	AOR	100000	25000	25000	25000	25000	Running Repair of computer
86 BN	5	Nil	0	0	0	0	0	0	0
87 BN	6	Pen drive	20	20000	10000	0	0	10000	
87 BN	7	Keyboard	10	15000	15000	0	0	0	
GC IMP	8	Purchase of computer and its peripherals without which a computer cannot function	A.O.R	20000	10000	0	0	10000	
		TOTAL		178000	70000	31500	27500	49000	

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(Suresh Sharma)

Digcent (PAW) MN Sector

NEW PROCUREMENT FOR FOR 2020-21

Budget Head : C&T(G)

Part B - 20% for future goals of which 5% miscellaneous items

	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
26 BN	1	Table cloth	AOR	50000	0	50000	0	0	
26 BN	2	Concertina Coil	50 Coil	100000	100000	0	0	0	
26 BN	3	Bucket	35 Nos	50000	50000	0	0	0	
26 BN	4	Wooden Balli	AOR	100000	0	0	100000	0	
26 BN	5	Rifle cleaning cloth	100	15000	0	0	0	15000	
27 BN	6	Steel bench	10 NOS.	250000	0	150000	0	100000	
27 BN	7	All type iron picket	150 NOS.	250000	250000	0	0	0	
44 BN	8	Balli	Various	250000	250000	0	0	0	For each coy camp security
44 BN	9	Barrack Furniture	Various	2000000	500000	500000	500000	500000	For each coy
44 BN	10	Barrack Cupboard	Various	1000000	250000	250000	250000	250000	For each coy
44 BN	11	White Board	20 Nos	50000	25000	25000	0	0	For each coy
86 BN	12	Table Small (Teapoy)	7 Nos	21000	0	21000	0	0	
86 BN	13	Table Cloth Teapoy	7 Nos	3500	0	3500	0	0	
86 BN	14	Apron Mazri with Cap Cheff for Cooks	25 Nos	8750	0	8750	0	0	
86 BN	15	Apron white for Barber	10 Nos	2500	0	2500	0	0	
86 BN	16	Cemented plain sheet	100 Nos	50000	0	50000	0	0	
86 BN	17	Dining Table and Chair	10 Sets	400000	400000	0	0	0	
86 BN	18	Durry cotton 18x12'	10 Nos	50000	0	0	50000	0	
86 BN	19	Table washer men	8 Nos	100000	0	0	0	100000	
87 BN	20	Steel Rack	APK	500000	150000	150000	100000	100000	
87 BN	21	Polythine sheet in Mtr	400	200000	0	100000	0	100000	
GC IMP	22	Barrack Furnitruue	A.O.R	500000	200000	200000	100000	0	
		TOTAL		5950750	2175000	1510750	1100000	1165000	

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(Suresh Sharma)
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NEW PROCUREMENT FOR FOR 2020-21

Part B - 20% for future goals of which 5% miscellaneous items

Budget Head : M&E(G)

	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
26 BN	1	Drinking Water Cooler	05 Nos	100000	0	0	0	100000	
26 BN	2	UPS	05 Nos	10000	10000	0	0	0	
26 BN	3	Carpenter Equipment	01 Set	25000	25000	0	0	0	
27 BN	4	Wall clock	25 nos	100000	100000	0	0	0	
27 BN	5	Table cloth blue with CRPF crest	11 nos	100000	100000	0	0	0	
27 BN	6	Exhaust Fan	20 NOS	100000	0	100000	0	0	
27 BN	7	Water filter stainless steel cap 20 ltrs	40 NOS	250000	125000	0	0	125000	
44 BN	8	DFMD	1	250000	250000	0	0	0	For Hqr
44 BN	9	Waste Disposal Cart	09 Nos	250000	250000	0	0	0	01 for 7 coy and 02 for hqr
44 BN	10	Vacuum Cleaner	09 Nos	250000	250000	0	0	0	.. Do ..
44 BN	11	Hamam	12 Nos	1000000	250000	250000	250000	250000	.. Do..
44 BN	12	Geyser(50 Ltr)	20 Nos	500000	0	0	250000	250000	For each coy & HQ
86 BN	13	Concertina Coil	A.O.R	150000	0	150000	0	0	
86 BN	14	Chain security Rifle	40 Nos	50000	0	0	50000	0	
86 BN	15	Flag Pole	8 Nos	25000	0	0	25000	0	
86 BN	16	Chain Brass for Q.G	A.O.R	30000	0	0	0	30000	
86 BN	17	Gunny Cloth	A.O.R	20000	0	0	0	20000	
86 BN	18	Multi Media Projector with all accessories	8 Sets	400000	400000	0	0	0	
87 BN	19	Treadmills	APR	500000	0	250000	250000	0	
87 BN	20	Laser Printer	10	150000	0	75000	0	75000	
GC IMP	21	Rifle Rack	AOR	200000	0	200000	0	0	
GC IMP	22	Steel Almirah	AOR	300000	0	300000	0	0	
GC IMP	23	LED bulb Light	AOR	500000	300000	200000	0	0	
		TOTAL		5260000	2060000	1525000	825000	850000	

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Digcent (PAW) MN Sector

APPENDIX D

NEW PROCUREMENT FOR FOR 2020-21

Part B - 20% for future goals of which 5% miscellaneous items

Budget Head : MV(G)

	SL. NO.	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED	
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					1ST QTR	2ND QTR	3RD QTR	4th QTR	Remarks, if any
26 BN	1	Various paint	AOR	50000	0	0	50000	0	
26 BN	2	Battery for vehicle and motor cycles.	AOR	15000	0	0	15000	0	
27 BN	3	Body Repair	AOR	200000	100000	50000	0	50000	
27 BN	4	Running repair	AOR	400000	200000	100000	100000	0	
44 BN	5	Spare Parts For Running Repair	AOR	1000000	250000	250000	250000	250000	For Repair of vehicles
44 BN	6	Anti skid chain	15 Veh	1000000	0	500000	500000	0	For Vehicle
86 BN	7	Tyres/Tube size 215/75R15	05 Sets	50000	0	50000	0	0	
86 BN	8	Tyres/Tubes/Flaps size 1000x20	18 Sets	450000	450000	0	0	0	
87 BN	9	Plastic Net for vehicle	50	300000	150000	0	150000	0	
87 BN	10	Paint for vehicle	APR	100000	0	100000	0	0	
87 BN	11	Workshop tools	APR	100000	100000	0	0	0	
GC IMP	12	Vehicle Tools	APR	500000	300000	100000	100000	0	
GC IMP	13	Workshop Tools	APR	500000	200000	0	300000	0	
		TOTAL		4665000	1750000	1150000	1465000	300000	

Sd/- 28/01/2020
(Suresh Sharma)
Digcent (PAW) MN Sector

APPENDIX - D

NEW PROCUREMENT FOR FOR 2020-21

Part B - 20% for furture goals of which 5% miscellaneous items

Budget Head	OE(IT)	NOMECLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED / TO BE BOOKED				Remarks, if any
					1ST QTR	2ND QTR	3RD QTR	4TH QTR	
26 BN	1	Antivirus with 10 users validity 01 year	01 No	6000	6000	0	0	0	
26 BN	2	Key board and mouse	05 Nos	6000	0	6000	0	0	
27 BN	3	Computer assy. (i.e. CPU, Mouse , Key board & etc.).	AOR	7000	4000	1000	2000	0	
44 BN	4	Maintenance/Up gradation of Computers & Assy	AOR	20000	5000	5000	5000	5000	Running Repair of computer
86 BN	5	0	0	0	0	0	0	0	
87 BN	6	Computer accessories	APR	500000	200000	100000	100000	100000	

GC IMP	7	Purchase of computer and its peripherals without which a computer cannot function	A.O.R	10000	0	7000	3000	0	
		TOTAL		549000	215000	119000	110000	105000	

Sd/- 28/01/2020
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