

**Note :- Appendix-'A' Demand spilled over from last financial year which is Nil for CoBRA Sector, Appendix-B Meant for Items needs to be procured at priority -I and about to 50% of total expenditure out of total allocation during financial year., Appendix-C is pertains to the 30% of items not so essential, and Appendix-D is about 20 % of expenditure for future goals of which 5% Miscellaneous items.**

**Clothing & Tentage Items**

**Procurement Plan for Financial Year 2019-20 -(separate sheet for each Head)**

SL	Nomenclature	Qty	Estimated Amount	Amount to be booked -quarter wise				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th qtr	
<b>CoBRA Sector HQr</b>								
1	Light weight ground sheet	20698	6416380	6416380	0	0	0	Appendix- B
2	Water Proof Multi Purpose Rain Poncho	7444	8932800	8932800	0	0	0	
3	Hard Board Steel Folding Cots fitted with plywood top as per DGS&D	6703	20000000	20000000	0	0	0	
4	Anklet synthetic (Black) in Prs	11166	893280	893280	0	0	0	
5	T- Shirt Round Neck Half Sleeves Disruptive Pattern in Nos.	16081	3216200	3216200	0	0	0	
6	Jungle Shoe in Prs .	23324	8839796	0	8839796	0	0	
7	Light Weight Sleeping Bag (CoBRA)	4979	5920031	0	5920031	0	0	
8	Compact light weight blanket with good insulating properties(CoB) in Nos.	8909	3563600	0	3563600	0	0	
9	Rucksack CoBRA (40 ltrs) in Nos.	6178	9267000	0	9267000	0	0	
10	Water Bottle in Nos.	4338	5661090	0	0	5661090	0	
11	Jersey Woolen Angola Shade in Nos.	314	204100	0	0	204100	0	
12	Special operation rope (35 Mtrs. length 9 mm dia) in Bundle for (LWE & COBRA) BN	436	1526000	0	0	1526000	0	
13	Multi Purpose Light Weight Load Bearing Frame with Carrier Facilities and convertibility as stretcher	555	555000	0	0	555000	0	
14	Disruptive Pattern Uniform for Jungle Operations NYCO material Dark in Mtrs(COB)	19468	5451040	0	0	0	5451040	
15	Jungle Floppy hat (Dark)in Nos.	1517	227550	0	0	0	227550	
16	Waist Belt nylon with buckle and rings(CoBRA) in Nos.	10230	2762100	0	0	0	2762100	
17	Durry blue	10677	2498418	2498418	0	0	0	Appendix-C
18	Cotton Tape Niwar (In Mtrs.)	23840	83440	83440	0	0	0	
19	Steel Trunk in Nos.	11672	12839200	12839200	0	0	0	

20	Towel Hand in Nos.	40660	6505600	6505600	0	0	0	
21	Tarpauline for cook house	140	1190000	1190000	0	0	0	
22	Peak Cap	870	269700	0	269700	0	0	
23	MT Tarpauline in Sq. Mtr	2507	363515	0	363515	0	0	
24	Pistol Pouches	167	33400	0	33400	0	0	
25	Clothing Shirting White in Mtr	1946.04	140115	0.00	140115	0.00	0	
26	Cloth Suiting White in Mtr	1586.92	166627.00	0.00	166627	0.00	0	
27	Stainless Steel Mug in Nos.	9087	1263093	0	1263093	0	0	
28	Compartmental Stainless Steel Tray (Thali)	1774	354800	0	0	354800	0	
29	Tactical Boot Black in Prs .	6793	5434400	0	0	5434400	0	
30	Tactical Boot Brown in Prs.	203	162400	0	0	0	162400	
31	Sling AK 47 in Nos.	102	9690	0	0	0	9690	
32	Haver Sack in Nos .	4524	1583400	0	1583400	0	0	Appendix- D
33	Frog Bayonet in Nos.	225	11250	0	11250	0	0	
34	Coat Combat in Nos	8887	11108750	0	0	11108750	0	
35	Jungle Floppy hat (Light) in Nos .	20072	3010800	0	0	3010800	0	
36	Disruptive Pattern Uniform for Jungle Operations NYCO material Light Shade in Mtrs(COB)	46101	12908280	0	0	12908280	0	
37	Carbine Sling	252	20160	0	0	0	20160	
38	Belt Waist Synthetic in Nos.	4501	481607	0	0	0	481607	
<b>CSJWT BGM</b>								
1	PF huts paints	n/a	500000	250000	0	250000	0	Appendix- B
2	Barbed wire	n/a	1000000	400000	200000	200000	200000	
3	Concertina wire	n/a	250000	150000	0	100000	0	
4	Tin sheet	n/a	250000	150000	0	0	100000	
5	Plastic sheet for tents	n/a	250000	150000	0	0	100000	
6	Sand bags for morcha	n/a	500000	125000	125000	125000	125000	
7	Plywood for PF huts	n/a	500000	0	300000	100000	100000	Appendix- C
8	Plinth construction for PF huts	n/a	880000	0	880000	0	0	
9	Green agro net	n/a	250000	150000	0	100000	0	
10	Almirah	n/a	250000	125000	0	125000	0	Appendix-D
11	Phenyl flooring	n/a	250000	0	150000	50000	50000	
12	Chain link fence	n/a	500000	250000	0	250000	0	
<b>201 CoBRA</b>								
1	DEFENSE MATERIAL	20 items	300000	300000	0	0	0	Appendix- B
2	SAND BAG	4000 nos	100000	100000	0	0	0	
3	CCTV CAMERA	04 sets	500000	500000	0	0	0	
4	PF HUT REPAIR	n/a	500000	500000	0	0	0	

5	TALC SHEET(POLYTHENE PLASTIC SEET)	1000 kg	200000	200000	0	0	0	
6	IRON RACK	100 nos	500000	0	0	0	500000	
7	CONCERTINA WIRE	1600 kg	250000	0	250000	0	0	
<b>202 CoBRA</b>								
1	Steel bench	50 No's	200000	200000	0	0	0	Appendix- B
2	Agro Net	50 Bdls	500000	500000	0	0	0	
3	Security Lights	20 No's	250000	250000	0	0	0	
4	Rack for store steel	50 No's	500000	0	500000	0	0	
5	Profile Tin Sheets	100 No's	300000	300000	0	0	0	
6	Rack rifle	50 No's	300000	0	0	300000	0	Appendix- C
7	Rack files	50 No's	500000	0	500000	0	0	
<b>203 CoBRA</b>								
1	Teen sheet	n/a	250000	250000	0	0	0	Appendix-B
2	Security Light	n/a	250000	0	250000	0	0	
3	Easy/ Instructor chair	n/a	250000	0	250000	0	0	
<b>204 CoBRA</b>								
1	PROFILE TIN SHEET	200 Nos	300000	100000	0	100000	100000	Appendix-B
2	SAND BAGS	80000 Nos	450000	150000	100000	100000	100000	
3	AGRO NET	50 Bdl	250000	0	0	125000	125000	
4	GI PIPE	100 Nos	300000	300000	0	0	0	
5	CCTV CAMERA WITH ACCESSARIES	10 Nos	500000	500000	0	0	0	
6	CEILING FAN	n/a	100000	0	100000	0	0	
7	MESS TIN	n/a	100000	0	100000	0	0	
8	STORE RACK	n/a	200000	0	0	200000	0	
9	PLASTIC WATER TANK(Sintex)	n/a	250000	0	0	0	250000	
<b>205 CoBRA</b>								
1	CGI sheet , Nut bolt, washer &U – Bolts (Defense Materials )	n/a	500000	250000	150000	100000	0	Appendix-B
2	Sofa Set	n/a	300000	300000	0	0	0	
3	Furniture items	n/a	250000	200000	50000	0	0	
4	Electric wire , various type and Electric cable	n/a	250000	150000	100000	0	0	
<b>206 CoBRA</b>								
1	Security/LED lights	120 Nos.	400000	400000	0	0	0	Appendix-B
2	Polythene Sheet	1000 Kg.	400000	400000	0	0	0	
3	Iron angle/wooden ballies	250 Nos.	250000	0	250000	0	0	
4	Bench	20 Nos.	100000	100000	0	0	0	
5	Chair & Tables for mess	50 Sets.	420000	220000	0	0	200000	Appendix-C
6	CCTV Camera with accessories	08 Nos.	240000	0	240000	0	0	
7	Sand bag	10000 Nos.	410000	210000	0	200000	0	Appendix-D
<b>207 CoBRA</b>								
1	Iron pipe(dai 3'' length 20 ') for Morcha	80	250000	250000	0	0	0	Appendix-B
2	Air cooler steel body	100	500000	500000	0	0	0	

3	Iron picket angel ( large and small)	400	300000	0	0	300000	0	
4	Gas line work for ORS Mess	n/a	300000	0	0	0	300000	
5	Mattress for Bed	84 Nos	336000	336000	0	0	0	
6	Modular furniture	20 Nos	350000	0	0	350000	0	
7	Samiyana full sets	02 Nos	280000	0	280000	0	0	
8	Security lamp	80	250000	0	0	250000	0	Appendix-C
9	CGI Tin sheet	450	495000	0	495000	0	0	
10	curtain cloth	1200	264000	264000	0	0	0	
<b>208 CoBRA</b>								
1	Gunny Cloth	2500Mtr	250000	250000	0	0	0	Appendix- B
2	Door/Foot Mats	500 Mtr	300000	300000	0	0	0	
3	Wodden Ballies	400 Nos	380000	380000	0	0	0	
4	Sand Bags	15000 Nos	250000	0	250000	0	0	
5	Tin Sheets	300 Nos	500000	0	500000	0	0	
6	Almirah	15 Nos	250000	0	250000	0	0	
7	Agronet	1700 Mtr	480000	0	480000	0	0	
8	Plastic Sheets	250 Kg	400000	0	0	400000	0	
9	Plastic chair	250 Nos.	340000	0	0	0	340000	
10	Seat Cover/Rexine	n/a	250000	0	0	0	250000	Appendix- C
<b>209 CoBRA</b>								
1	Sand Bags	n/a	300000	300000	0	0	0	Appendix- B
2	Modern furniture items	n/a	2000000	2000000	0	0	0	
3	Electric wire various types	n/a	300000	300000	0	0	0	
4	Security lights	n/a	500000	0	500000	0	0	
5	Air Coolers	n/a	200000	0	200000	0	0	
6	Paints for box and steel folding cots	n/a	300000	0	0	300000	0	Appendix- C
7	Curtain cloth	n/a	500000	0	0	0	500000	
8	Sofa set	n/a	300000	0	0	0	300000	
<b>210 CoBRA</b>								
1	Barber wire, concertina wire etc.)	n/a	500000	500000	0	0	0	Appendix- B
2	Electronic items	n/a	500000	500000	0	0	0	
3	Plywood	100 Nos	250000	250000	0	0	0	
4	Painting items	n/a	300000	0	300000	0	0	Appendix- C
5	CCTV Camera	5 Nos	500000	0	0	500000	0	
6	Automatic road blocker	2 Nos	400000	0	0	400000	0	Appendix- D
<b>Total</b>			<b>174449612</b>	<b>76835318</b>	<b>39171527</b>	<b>45688220</b>	<b>12754547</b>	

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**Machinery & Equipments items**

**Procurement Plan for Financial Year 2019-20 -(separate sheet for each Head)**

SL	Nomenclature	Qty	Estimated Amount	Amount to be booked -quarter wise				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th qtr	
<b>CoBRA Sector HQr</b>								
1	Compact light weight stainless steel Multi Utility Tool	7540	18850000	18850000	0	0	0	Appendix- B
2	Door Mat	100 Mtr	40000	40000	0	0	0	
3	Utensils	5 items	80000	80000	0	0	0	
4	Shuttle Cock	20 Pkt	30000	30000	0	0	0	
5	Cricket tennis ball	50 Nos	3500	3500	0	0	0	
6	Pencil cell 'AA'	400 Nos	4000	4000	0	0	0	
7	Dustbin 120 ltr	8 Nos	16000	16000	0	0	0	
8	Potato Pilling Machine	2 Nos	35000	35000	0	0	0	
9	Atta kneading machine	2 Nos	85000	85000	0	0	0	
10	Machete	1080	3240000	0	3240000	0	0	
11	Carabiner & Slithering gloves	7080	10266000	0	10266000	0	0	
12	Portable solar power base light system with power bank	20 Set	12000000		0	12000000	0	
13	Light weight ballistic protective eyewear against grenade blasts	10000	7200000	0	0	0	7200000	Appendix- C
<b>CSJWT BGM</b>								
1	Sport items	n/a	1000000	1000000	0	0	0	Appendix- B
2	Sport dress	n/a	250000	250000	0	0	0	
3	Carpenter tools	n/a	250000	250000	0	0	0	
4	Fire fighting equipments	n/a	250000	250000	0	0	0	
5	Multy gym	n/a	500000	500000	0	0	0	
6	Hospital equipments	n/a	250000	250000	0	0	0	
7	Solar water heater plants	n/a	700000	700000	0	0	0	
8	Inset fly catcher	n/a	150000	150000	0	0	0	
9	Led lights	n/a	110000	110000	0	0	0	
10	Led bulbs	n/a	150000	150000	0	0	0	
11	Computer set	n/a	200000	0	200000	0	0	
12	Manila Rope	n/a	500000	0	500000	0	0	
13	Water RO system	n/a	700000	0	700000	0	0	Appendix-C
14	Solar battery	n/a	250000	0	250000	0	0	
15	Megaphone	n/a	250000	0	250000	0	0	
16	Slithering rope	n/a	250000	0	250000	0	0	
17	Mittens	n/a	250000	0	250000	0	0	
18	Multy media Projector	n/a	600000	0	0	600000	0	
19	Visualizer	n/a	500000	0	0	500000	0	

20	Refrigerator	n/a	250000	0	0	250000	0	Appendix- D
21	30 feet tower light	n/a	900000	0	0	0	900000	
22	Armless chair	n/a	250000	0	0	0	250000	
<b>201 CoBRA</b>								
1	Sports Items	20 items	300000	300000	0	0	0	Appendix- B
2	Utensil Items for ors mess	20 items	300000	300000	0	0	0	
3	Chapatti bhati	10 nos	300000	0	300000	0	0	
<b>202 CoBRA</b>								
1	Manila Rope	1600 Kg	500000	500000	0	0	0	Appendix- B
2	GPS	10 No's	250000	0	0	250000	0	
3	Tradesmen Tools (Barber/carpenter/Mochi/Armr/g ardener)	30 Items	500000	500000	0	0	0	
4	LED Flood lights	20 No's	300000	300000	0	0	0	
5	Atta Kneading Machine	06 No's	250000	250000	0	0	0	
6	CCTV Camera	30 No's	3000000	3000000	0	0	0	
7	Grass cutting Machine	06 No's	300000	300000	0	0	0	Appendix- C
8	Idli Cooker	06 No's	250000	0	0	0	250000	
9	Bulb electric	2000 No's	300000	0	300000	0	0	
<b>203 CoBRA</b>								
1	Chapatti Machine	n/a	250000	250000	0	0	0	Appendix- B
2	Security Alarm	n/a	250000	250000	0	0	0	
3	CCTV Camera	n/a	250000	250000	0	0	0	
4	Desk with Chair	n/a	250000	0	250000	0	0	
5	Manila Rope	n/a	250000	0	0	250000	0	
6	Plywood for Cot	n/a	250000	0	0	0	250000	
<b>204 CoBRA</b>								
1	WASHING MACHINE	08 NOS	250000	150000	0	100000	0	Appendix- B
2	DEEP FREEZER	10 NOS	400000	400000	0	0	0	
3	TOTAL GYM SET	05 Nos	500000	250000	0	250000	0	
4	ORNATE CHAIR	250 NOS	250000	100000	50000	50000	50000	
5	VARIOUS KITCHEN EQUIPMENTS	n/a	250000	150000	0	100000	0	
6	FOGGING MACHINE	05 Nos	250000	250000	0	0	0	
7	VARIOUS SPORTS ITEMS	n/a	600000	200000	100000	200000	100000	
8	SIGN BOARD UNIT	n/a	500000	250000	0	250000	0	
9	RO SYSTEM COMPLETE ACCESSORIES AND FITTING	02 NOS	250000	250000	0	0	0	
<b>205 CoBRA</b>								
1	RO Plant	01 No.	250000	250000	0	0	0	Appendix-B
2	Gym set	n/a	500000	250000	250000	0	0	
3	Hosp PET Items	n/a	250000	100000	100000	50000	0	
<b>206 CoBRA</b>								
1	Batteries for GPS	7000 Nos.	300000	200000	0	0	100000	Appendix- B
2	RO Plant 1000 Ltr capacity	04 Nos.	880000	0	680000	0	200000	
3	Mess Utensils	12 Items	520000	320000	0	200000	0	
4	Portable water purifier	500 Nos.	520000	0	320000	0	200000	Appendix-C

5	Manila Rope	1700 Mtr	410000	0	0	210000	200000	
6	Gym Equipments (Multi Gym)	03 Items	460000	460000	0	0	0	
7	TV/LED panel	02 Sets.	510000	510000	0	0	0	
<b>207 CoBRA</b>								
1	Gym items various typre	n/a	1500000	450000	350000	350000	350000	Appendix-B
2	Chair class room	350	315000	315000	0	0	0	
3	Rifle Rack steel	35	350000	0	350000	0	0	
4	chimney for Ors, Mess	3	555000	0	0	0	555000	
5	Kote management system	2	325000	0	0	325000	0	
6	kent ro 50 Ltrs	6	300000	0	300000	0	0	Appendix- C
7	game dress	100	450000	0	450000	0	0	Appendix-D
8	hospital items	n/a	250000	250000	0	0		
<b>208 CoBRA</b>								
1	LED TV	15Nos	850000	340000	348500	80750	80750	Appendix-B
2	RO Water Purifier	2Nos	450000	180000	184500	42750	42750	
3	Hospital Equipments/Laboratory Equipments	n/a	600000	240000	246000	57000	57000	
4	Gym Items	n/a	750000	300000	307500	71250	71250	
5	Sports Items	n/a	400000	160000	164000	38000	38000	
6	Teen Sheets	150Nos	250000	100000	102500	23750	23750	
7	Sign Board	10Nos	350000	140000	143500	33250	33250	
8	Durain Chair	25 Nos	250000	100000	102500	23750	23750	
9	Defence Materials	n/a	300000	100000	100000	50000	50000	Appendix-C
<b>209 CoBRA</b>								
1	Modernization of kitchen equipments/ cooking utensils	n/a	1000000	200000	200000	200000	400000	Appendix-B
2	Sports items	n/a	500000	150000	0	0	350000	
3	Dura cell for GPS	n/a	500000	150000	100000	100000	150000	
4	GPS	n/a	500000	200000	100000	0	200000	
5	Tradesmen tools	n/a	300000	100000	0	50000	150000	
6	Hospital equipment	n/a	600000	300000	0	0	300000	
7	TV/LED panel	n/a	500000	0	250000	0	250000	
8	Slithering Rope	n/a	300000	100000	0	0	200000	
9	Gym equipments	n/a	500000	0	200000	300000	0	
10	PA equipment	n/a	500000	250000	0	250000	0	
11	Commercial washing machine	n/a	500000	0	200000	0	300000	Appendix-C
<b>210 CoBRA</b>								
1	Manila Rope	2000 kg	500000	250000	0	0	250000	Appendix-B
2	Hospital Equipments (Complete Blood Cell Count Machine, Incubator Machine Big Size, Bpl Cardiac Monitor Battery Automatic Bp Measuring Machine Etc.)	1 Nos Each	500000	130000	160000	110000	100000	
3	Sports Items (Football ,Vollyball, Cricket, Tennis Etc)	Full set	800000	155000	200000	185000	260000	

<b>TOTAL</b>		<b>92004500</b>	<b>37703500</b>	<b>22815000</b>	<b>17550500</b>	<b>13935500</b>	
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**Motor Vehicles**

**Procurement Plan for Financial Year 2019-20 -(separate sheet for each Head)**

SL	Nomenclature	Qty	Estimated Amount	Amount to be booked -quarter wise				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th qtr	
<b>CSJWT BGM</b>								
1	Purchasing of tyres	n/a	150000	0	75000	0	75000	Appendix-B
2	Payment of road tax	n/a	200000	0	0	0	200000	
3	Repair works	n/a	500000	125000	125000	125000	125000	
4	Purchasing of Batteries	n/a	150000	0	150000	0	0	
<b>201 CoBRA</b>								
1	Vehicle battery	91 nos	600000	600000	0	0	0	Appendix-B
2	Vehicle Repair/spare parts	As reqd	2000000	2000000	0	0	0	
3	Recovery van repair	04 items	100000	0	100000	0	0	
4	Tyre retreading	n/a	300000	0	0	300000	0	
5	New tyres purchase	10	350000	0	0	350000	0	
6	Paint,putti etc	n/a	100000	0	100000	0	0	
7	Vehicles tarpaulin with rope	n/a	100000	0	0	0	100000	
<b>202 CoBRA</b>								
1	Spare Parts of Light , Medium and Heavy Vehicle	n/a	1000000	1000000	0	0	0	Appendix-B
2	Tyre, Tube & Flap for Heavy Vehicles	28 Nos	800000	800000	0	0	0	
3	Colours for painting of vehicles	100 ltrs	400000	0	0	400000	0	
4	HDPE Polythene Hood Cover	16 nos	250000	0	0	250000	0	
5	Tyre, Tube & Flap for Light Vehicles	20 nos	300000	0	0	0	300000	
6	Battery for Light Vehicles & Medium Vehicles	10 nos	328000	0	328000	0	0	
7	Battery for Motor Cycles	3 nos	10000	0	10000	0		
8	Battery for Heavy Vehicles	16 nos	500000	0	500000	0	0	
<b>203 CoBRA</b>								
1	Purchase Tyre & Tube of Veh.	n/a	500000	200000	150000	150000	0	Appendix-B
2	Purchase of Battery of Veh.	n/a	400000	200000	100000	100000	0	
3	Repairing of Veh	n/a	600000	200000	150000	100000	150000	
<b>204 CoBRA</b>								
1	PURCHASE OF TYRE&TUBE OF VARIOUS VEHICLES	n/a	600000	200000	150000	150000	100000	Appendix-B



2	TYRE RETREADING OF VARIOUS VEHICLES	n/a	475000	200000	100000	100000	75000	
3	REPAIR AND MAINTAINANCE OF VEHICLES	n/a	1500000	400000	500000	400000	200000	
4	SEAT COVER /REXINE	n/a	500000	200000	100000	100000	100000	
<b>205 CoBRA</b>								
1	Purchase of Tyres/Tubes/Flaps (Unit/Sector vehicles)	n/a	250000	250000	0	0	0	Appendix-B
2	Purchase of M.T Spare parts	n/a	500000	250000	150000	100000	0	
3	Repairing of Unit/Sector vehicles	n/a	500000	200000	200000	100000	0	
4	Modification of Motor cycle Ambulance for ops duties.	n/a	250000	150000	100000	0	0	
5	Batteries for vehicles	25 Nos.	300000	300000	0	0	0	
6	Tyre with tube and flaps	45 Nos.	500000	300000	0	0	200000	
7	Vehicle seat repairing	06 Vehicles.	320000	0	220000	0	100000	
<b>208 CoBRA</b>								
1	Battery for 95 Nos Bike	95	250000	124125	74475	34775	16625	Appendix-B
2	Tyre 750X16	26	310000	153915	92349	43121	20615	
3	Tools Accessories	n/a	250000	124125	74475	34775	16625	
4	Defected Parts of Vehicle	n/a	3000000	1489500	893700	417300	199500	
<b>209 CoBRA</b>								
1	Tyre with tube and flaps	n/a	800000	400000	0	0	400000	Appendix-B
2	Vehicle repairing	n/a	1000000	300000	200000	200000	300000	
<b>210 CoBRA</b>								
1	All Vehicles Minor Repairing/Serviceing	n/a	2050000	550000	500000	500000	500000	
<b>Total</b>			<b>22993000</b>	<b>10716665</b>	<b>5142999</b>	<b>3954971</b>	<b>3178365</b>	

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**Note :- Appendix-'A' Demand spilled over from last financial year which is Nil for CoBRA Sector, Appendix-B Meant for Items needs to be procured at priority -I and about to 50% of total expenditure out of total allocation during financial year., Appendix-C is pertains to the 30% of items not so essential, and Appendix-D is about 20 % of expenditure for future goals of which 5% Miscellaneous items.**

**O.E (IT)**

**Procurement Plan for Financial Year 2019-20 -(separate sheet for each Head)**

SL	Nomenclature	Qty	Estimated Amount	Amount to be booked -quarter wise				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th qtr	
<b>CoBRA Sector HQr</b>								
1	Anti Virus Total Security	6	10000	10000	0	0	0	Appendix-B

2	Purchase of Pendrive	12	8000	8000	0	0	0	
3	Blank CD/DVD	As per requirement	5000	5000				
<b>CSJWT BGM</b>								
1	Antivirus	n/a	50000	0	25000	0	25000	Appendix-B
2	Purchase of pendrive	n/a	5000	2500	0	2500	0	
3	Purchase of hard disc	n/a	10000	5000	5000	0	0	
<b>202 CoBRA</b>								
1	Key board	20 nos	20000	20000	0	0	0	Appendix-B
2	Mouse	20 nos	6000	6000	0	0	0	
3	Antivirus	40 nos	80000	80000	0	0	0	
4	Pen drive	20 nos	10000	0	10000	0	0	
5	UPS	20 nos	40000	0	0	40000	0	
6	RAM 2 GB	05 No's	8000	0	0	0	8000	
7	Network Switch	03 No's	10000	10000	0	0	0	
<b>204 CoBRA</b>								
1	FEE FOR E-TDS RETRUN FOR THE FININCIAL YEAR 2017 - 18	02 NOS	15000	15000	0	0	0	Appendix-B
2	KEYBOARD AND MOUSE WIRED COMBO	n/a	100000	25000	25000	25000	25000	
3	ANTI VIRUS TOTAL SECURITY 10 USER 3 YRS/SOFTWARE	n/a	200000	50000	50000	50000	50000	
4	FEE FOR E-TDS RETRUN FOR THE FININCIAL YEAR 2019 - 20	04 NOS	30000	0	15000	0	15000	
5	PURCHASE OF PENDRIVE	75 NOS	70000	0	25000	25000	20000	
6	HARDDISC 2 TB	12	50000	0	50000	0	0	
7	BLANK CD	0	5000	2500	0	2500	0	
<b>205 CoBRA</b>								
1	Purchase of anti virus	45 User	50000	25000	25000	0	--	Appendix-B
2	Purchase/Repairing of hp laser jet printer	n/a	50000	25000	25000	0	--	
3	Purchase of hard disk/pen drive	05 Nos.	30000	15000	15000	0	--	
4	Purchase of laptop	n/a	150000	100000	50000	0	--	
5	Purchase of projector	n/a	150000	100000	50000	0	--	
<b>206 CoBRA</b>								
1	Anti Virus	40 Nos.	20000	15000	0	0	5000	Appendix-B
2	Hard Disk	10 Nos.	40000	15000	15000	0	10000	
<b>207 CoBRA</b>								
1	Anti virus ten user	4	24000	12000	12000	0	0	Appendix-B

2	02 GB Ram	10	5600	0	0	5600	0	
3	computer repairing	30	30000	10000	10000	10000	10000	
4	Mother Board	2	12000	0	0	0	12000	
5	Key Board and mouse	25	20000	0	20000	0	0	
<b>208 CoBRA</b>								
1	Pen drive	n/a	25000	7000	7000	7000	4000	Appendix-B
2	Antivirus	n/a	50000	14000	14000	14000	8000	
3	Hard Disc	n/a	500000	200000	200000	50000	50000	
4	Mouse	n/a	20000	5000	5000	5000	5000	
5	Key board	n/a	40000	10000	10000	5000	5000	
<b>209 CoBRA</b>								
3	Purchase of anti virus	n/a	50000	10000	20000	10000	10000	Appendix-B
4	Purchase of hard disk	n/a	20000	0	10000	0	10000	
5	Purchase of internal hard disk	n/a	10000	5000	0	5000	0	
6	Purchase of license software	n/a	20000	0	10000	0	10000	
	Purchase of key board and mouse	n/a	10000	5000	0	5000	0	
1	Purchase of CMSO Battery	n/a	9000	2000	0	5000	2000	
<b>210 CoBRA</b>								
1	Antivirus	15 Nos	15000	15000	0	0	0	Appendix-B
2	Hard disk	2 Nos	10000	0	10000	0	0	
3	Keyboard/Mouse	10 set	7500	7500	0	0	0	
<b>Total</b>			<b>2100100</b>	<b>836500</b>	<b>713000</b>	<b>266600</b>	<b>284000</b>	

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Sl	Head of account	Estimated amount	Amount to be booked quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th qtr
1	C & T (G)	174449612	76835318	39171527	45688220	12754547
2	M & E (G)	92004500	37703500	22815000	17550500	13935500
3	MV (G)	22993000	10716665	5142999	3954971	3178365
4	IT (OE)	2100100	836500	713000	266600	284000
<b>Total</b>		291547212	126091983	67842526	67460291	30152412

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