

SIGNAL

TO : Digcent Prov. Dte
 Info : Trg. Dte
 FROM : CTC CBE

NO.B.IV.01/2019-20-Q

Dtd /04/2019

U/C (.) Reg. MHA meeting pm Annual Procurement Plan (APP) 2019-20 (.) Kindly refer to Polcent Prov. Dte office sig No.B.IV-3/2018-19-Prov-DA-4 dated 08/04/2019 (.) Head wise details of major items to be procured by this institution during 2019-20 is furnished as under (.)

Budget Head 01.02.25 C&T (G)

Name of items	Qty	Approx. Amt	Mode of procurement	Tentative date floating tender/ bidding on GeM /placing supply order
Curtain cloths	1000 mtrs	200000.00	Through GeM	April - 2019
Dining chairs s/s	800 Nos	240000.00	Through GeM	April - 2019
Dining Tables s/s	15 Nos	90000.00	Through GeM	April - 2019
Writing tables	200 Nos	600000.00	Through GeM	May - 2019
Towel white various type	200 Nos	30000.00	Through local market	May- 2019
Table cloth with CRPF monogram	10 Nos	30000.00	--do---	June -2019
Cotton tap niwar	70000 Mtrs.	262500.00	Through GeM	July - 2019
Wooden bullies	100 Nos	150000.00	Through GeM	July - 2019
Ceremonial dress	05 sets	300000.00	Local market	Aug - 2019
Hessian cloths	1000 mtrs	60000.00	Through GeM	Aug - 2019
Barbed wire	1000kg	100000.00	Through GeM	Sept - 2019
Concertina coils	1000 kg	100000.00	Through GeM	Oct -2019
Security light	-	500000.00	Through GeM	Oct - 2019
Defense materials	-	200000.00	Through GeM	Dec - 2019

Details of committed liability, if any in respect of this institution is as under

Name of items	Qty	Approx. Amt	Stage of procurement		Tentative date final payment
			Pending qty for supply	Pending payment	
Nil					

Budget Head 03.00.52 M&E(G)

Name of items	Qty	Approx. Amt	Mode of procurement	Tentative date floating tender/ bidding on GeM /placing supply order
Gym Equipment	-	1000000.00	Local market	April - 2019
Sports items	-	200000.00	Through GeM	April - 2019
Utensil items for messes	-	200000.00	Through GeM	April - 2019
CC Cameras with LCD monitor	10 with 02 mon.	200000.00	Through GeM	May - 2019

Deep freezer	10	500000.00	Through GeM	May- 2019
GPS	30	450000.00	Through GeM	May - 2019
Lecture stand	10	50000.00	Through GeM	June -2019
Colour Xerox Machine	01	150000.00	Through GeM	June -2019
Black & white Xerox Machine	03	450000.00	Through GeM	July - 2019
RO Water purifier 50 ltr cap	10	400000.00	Through GeM	July - 2019
Electrical weight machine	15	37500.00	Through GeM	July - 2019
Manila rope	2000 mtrs	300000.00	Through GeM	Aug - 2019
Rifle racks steel	02	100000.00	Through GeM	Aug - 2019
Digital HD video camera	03	150000.00	Through GeM	Aug - 2019
Digital HD handy cam	10	200000.00	Through GeM	Sept - 2019
Mirror for quarter guard with brass frame stand	01	30000.00	Through GeM	Sept - 2019
Hand Air pump	03	1500.00	Local market	Sept - 2019
Air pump foot operating system	03	2100.00	Local market	Sept - 2019
Emergency light	30	45000.00	Through GeM	Sept - 2019
Tiffin carrier steel large & medium	15	75000.00	Through GeM	Oct -2019
Chapatti warmer	10	120000.00	Through GeM	Oct - 2019
Mixer grinder heavy duty	10	70000.00	Through GeM	Oct -2019
Wet grinder commercial type	10	100000.00	Through GeM	Oct - 2019
Iron kadai various size	21(7 each L,M,S)	105000.00	Through GeM	Oct -2019
Potato peeler	07	35000.00	Through GeM	Nov - 2019
Pad locks various size	100	20000.00	Through GeM	Nov - 2019
Electric press brass heavy duty	15	45000.00	Through GeM	Nov - 2019
Industrial washing machine	02	1000000.00	Through GeM	Nov - 2019
Chapati making machine	01	800000.00	Through GeM	Dec - 2019
Chairs for trainees	800	240000.00	Through GeM	Dec - 2019
All modern kitchen equipment items for newly constructed SOS Dormitory mess	All items	1000000.00	Through GeM	Dec - 2019
LED TV various size	20	800000.00	Through GeM	Dec - 2019
Shoe polish machine	10	100000.00	Through GeM	Jan - 2020
Projector	03	30000.00	Through GeM	Jan - 2020
Interactive board	03	120000.00	Through GeM	Jan - 2020
Air conditioner	05	250000.00	Through GeM	Jan - 2020
Pedestal fans	30	45000.00	Through GeM	Jan - 2020
Floor wipers	10	50000.00	Through GeM	Feb - 2020
Dry mop with handle	10	20000.00	Through GeM	Feb - 2020

Various size				
Tub for washer man	15	45000.00	Through GeM	Feb - 20 20
Tea container various type	30 (10 each L,M,S)	150000.00	Through GeM	Feb - 20 20

Details of committed liability, if any in respect of this institution is as under

Name of items	Qty	Approx. Amt	Stage of procurement		Tentative date final payment
			Pending qty for supply	Pending payment	
Nil					

(.) For info pse ///-

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9/4/19

For IGP/Principal -CTC CBE

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