

<b>Budgetary Head- C&amp;T (G) - 2020-21</b>								
<b>PART- A ( 50 % Critical Items) - 09 BN</b>								
Sl. No.	Name of Items	Qty	Estimated Cost	Amount to be booked Quarter wise (Amt in				Remarks if any
				1 <sup>ST</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
				(Apr-Jun)	(Jul-Sep)	(Oct-Dec)	(Jan-Mar)	
1	Curtain	A/R	200000	0	0	0	200000	-
2	Defense material	A/R	200000	150000	50000	0	0	-
3	Rubberized Coir Mattress for Hard board Cots	850 Nos	3400000	0	0	1700000	1700000	-
3	CGI Sheet Various type	A/R	150000	0	150000	0	0	-
4	Flexible Transparent / visible Tac Sheet	A/R	80000	0	80000	0	0	-
5	Polythene sheet	1000 Kg	175000	0	175000	0	0	-
6	Ceiling Fan	75 Nos	90000	90000	0	0	0	-
7	Samiyana with Accessories	01 No	100000	0	100000	0	0	-
<b>TOTAL</b>		-	<b>4395000</b>	<b>240000</b>	<b>555000</b>	<b>1700000</b>	<b>1900000</b>	-

<b>PART- B (30 % for wants or not so essential) Budgetary Head- C&amp;T (G) - 2020-21 - 09 BN</b>								
1	Dining Table S/Steel	14 Nos	210000	105000	0	0	105000	-
2	Wall Mount Fan	30 Nos	75000	75000	0	0	0	-
3	Foot Mat Red	200 Mtr	60000	0	60000	0	0	-
4	Office chair	50 Nos	150000	0	150000	0	0	-
5	Officer Table	20 Nos	240000	240000	0	0	0	-
6	Door Mat	150 Nos	80000	0	80000	0	0	-
7	Paint various colour	A/R	120000	0	60000	60000	0	-
8	Sand Bag	6000 Nos	200000	100000	0	0	100000	-
9	GI Pipe Various MM	A/R	210000	100000	0	110000	0	-
10	Green Agro Net	1000 Mtr	200000	100000	0	0	100000	-
<b>TOTAL</b>			<b>1545000</b>	<b>720000</b>	<b>350000</b>	<b>170000</b>	<b>305000</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- C&amp;T (G) - 2020-21 - 09 BN</b>								
1	Sofa Set ( Five Seater )	02 Nos	100000	0	100000	0	0	-
2	Center Table	05 Nos	65000	0	65000	0	0	-
3	pack Table	A/R	300000	100000	100000	100000	0	-
4	Exhaust Fan	05 Nos	40000	40000	0	0	0	-
5	Dinning Bench stainless steel	28 Nos	140000	70000	0	0	70000	-
<b>TOTAL</b>			<b>645000</b>	<b>210000</b>	<b>265000</b>	<b>100000</b>	<b>70000</b>	-

<b>PART- A ( 50 % Critical Items) -24 Bn</b>								
1	Polythene sheet( Black)	1600 Mtr	300000	300000	0	0	0	-
2	Transparent Talc sheet	1000Mtr	200000	200000	0	0	0	-
3	CGI Tin sheet 10 feet	250 Nos	300000	300000	0	0	0	-
4	CGI Tin sheet 12 feet	250 Nos	400000	400000	0	0	0	-
5	CI pipe size dia-2 “ x 20 ft	100 Nos	200000	200000	0	0	0	-
6	Wooden scanting All sizes	500 Nos	300000	0	300000	0	0	-
7	Security flood lights 50 & 60 watt.	50 Nos	200000	0	200000	0	0	-
8	Harness cloth for light weight BPJackets	200 Nos	300000	0	300000	0	0	-
9	Sand bag Jute/Plastic	15000Nos	300000	0	300000	0	0	-
10	Agro nets	1000 S/Ft	300000	0	0	300000	0	-

11	Security Morcha Nets	15000 S/feet	200000	0	0	200000	0	-
12	Thermo col foam all size	500 Mtr	100000	0	0	100000	0	-
13	Colour Coated Profile sheet	50 Nos	100000	0	0	100000	0	-
14	Gunny Cloth	1000 Mtr	100000	0	0	100000	0	-
15	Barbed wire	1000Kg	200000	0	0	0	200000	-
16	Concertina Coil	1000 Kg	200000	0	0	0	200000	-
17	Plastic chair/table	50 Nos	100000	0	0	0	100000	-
18	Coir Mattress	50 Nos	300000	0	0	0	300000	-
19	Electric wires all types	200 coil	200000	0	0	0	200000	-
		<b>Total</b>	<b>4300000</b>	<b>1400000</b>	<b>1100000</b>	<b>800000</b>	<b>1000000</b>	<b>-</b>

**PART- B (30 % for wants or not so essential) Budgetary Head- C&T (G) - 2020-21 - 24 BN**

1	Wooden Bally all sizes	100 Nos	500000	500000	0	0	0	-
2	Two Core Aluminum Wire 10mm	2000 mtr	300000	300000	0	0	0	-
3	Colour Coated Corrugated Tin	100 Nos	200000	0	200000	0	0	-
4	Portable Multiple cloth hanger round shaped made of M.S steel	50 Nos	100000	0	100000	0	0	-
5	Acrylic sheet for window of sentry Morchas size :3 feet x 4 feet	100 S/FT	140000	0	0	140000	0	-
6	Security flood light and Focus light 50/100w	10 Nos	50000	0	0	0	50000	-
		<b>Total</b>	<b>1290000</b>	<b>800000</b>	<b>300000</b>	<b>140000</b>	<b>50000</b>	<b>-</b>

**PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- C&T (G) - 2020-21 - 24 BN**

1	Security Lights	30 Nos	120000	600000	60000	0	0	-
2	Electric Cable	10Coil	100000	500000	0	50000	0	-
3	Security Lamp	10 Nos	80000	400000	0	0	40000	-
		<b>Total</b>	<b>300000</b>	<b>1500000</b>	<b>60000</b>	<b>50000</b>	<b>40000</b>	<b>-</b>

**PART- A (50 % Critical Items) -71 Bn**

1	L.E.D Light in various watt.	500Nos	250000	250000	0	0	0	---
2	Dining Table Plastic with Chair (04 Nos Table and 24Nos chair-01Set)	07 set	350000	350000	0	0	0	---
3	Vegetable Rack	30 Nos	200000	200000	0	0	0	---
4	Plastic Chair	100Nos	200000	200000	0	0	0	---
5	Plastic Table	100Nos	200000	0	200000	0	0	---
6	Electric fitting under Defence Materials	---	300000	0	300000	0	0	---
7	PVC Nylon Net for Morcha	40Nos	100000	0	100000	0	0	---
8	Paint on various colour	700Ltr	300000	0	300000	0	0	---
9	Ply wood for repair of morcha /Guard Room	100Nos	250000	0	0	250000	0	---
10	Stitching materials for Tailor Shop	---	50000	0	0	50000	0	---
11	Iron Rack	50Nos	200000	0	0	200000	0	---
12	Officer Table	03 Nos	150000	0	0	0	150000	---
13	Samiyana/Konopi	01 No	200000	0	0	0	200000	-
14	Electric wire-various mm	50 Bdl	100000	0	0	0	100000	-
		<b>Total</b>	<b>2850000</b>	<b>1000000</b>	<b>900000</b>	<b>500000</b>	<b>450000</b>	<b>-</b>

**PART- B (30 % for wants or not so essential) Budgetary Head- C&T (G) - 2020-21 - 71 BN**

	NIL	0	0	0	0	0	0	
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<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- C&amp;T (G) - 2020-21 - 71 BN</b>								
	NIL	NIL	0	0	0	0	0	

<b>PART- A ( 50 % Critical Items) -124 Bn</b>								
1	Officer Table for GO'S	06 Nos	150000	150000	0	0	0	---
2	Revolving chair for GO'S	06 Nos	100000	100000	0	0	0	---
3	CGI Sheet for camp defense	200 Nos.	200000	0	200000	0	0	---
4	MS pipe for camp defense	200 Nos.	250000	250000	0	0	0	---
5	DA Office table for clerk	15 Nos.	150000	0	150000	0	0	---
6	DA Office chair for clerk	15 Nos.	100000	0	100000	0	0	---
7	Morcha net for protection from mosquito	A/R	200000	0	200000	0	0	---
8	Electric items	A/R	150000	0	0	150000	0	---
9	Sand bag jute	10000 Nos.	140000	0	140000	0	0	---
10	Steel rack for office	25 Nos.	250000	250000	0	0	0	---
11	Dining table	24 Nos.	250000	250000	0	0	0	---
12	Dining chair	144 Nos.	200000	200000	0	0	0	---
13	LED flood light 60watt	50 Nos.	200000	0	0	0	200000	---
14	LED light 9w	1000	150000	0	150000	0	0	---
	<b>Total</b>		<b>2490000</b>	<b>1200000</b>	<b>940000</b>	<b>150000</b>	<b>200000</b>	---

<b>PART- B (30 % for wants or not so essential) Budgetary Head- C&amp;T (G) - 2020-21 - 124 BN</b>								
1	Plastic chair	200	250000	250000	0	0	0	-
2	Camp table plastic	80	250000	250000	0	0	0	-
3	Shamiyana complete set	2	250000	250000	0	0	0	-
	<b>Total</b>		<b>750000</b>	<b>750000</b>	<b>0</b>	<b>0</b>	<b>0</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- C&amp;T (G) - 2020-21 - 124 BN</b>								
2	Stitching materials for tailor	A/R	50000	0	0	50000	0	-
	<b>TOTAL</b>		<b>50000</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>0</b>	-

<b>PART- A ( 50 % Critical Items) -189 Bn</b>								
1	Sand bag	5000 Nos	200000	200000	0	0	0	-
2	Polythine sheet	500 kg	200000		200000	0	0	-
3	Purchase of other required defence materials		200000	200000	0	0	0	-
4	Aprons mazri/white for cooks and barbers	35	50000	50000	0	0	0	-
5	Belt sam brown for SOS and BHM	100	100000	0	100000	0	0	-
6	Office table	20	200000	0	200000	0	0	-
	<b>Total</b>		<b>950000</b>	<b>450000</b>	<b>500000</b>	0	0	-

<b>PART- B (30 % for wants or not so essential) Budgetary Head- C&amp;T (G) - 2020-21 - 189 BN</b>								
1	Chair with arms and without arms	50	100000	100000	0	0	0	-
2	Plastic table modular	30	200000	200000	0	0	0	-
3	Plastic chair modular	100	100000	0	100000	0	0	-
4	Peak cap	100	100000	0	100000	0	0	-
5	Mess tin sheet	100	50000	0	0	50000	0	-

6	Compartmental Stainless steel tray (Thali)	200	75000	0	0	75000	0	-
		<b>TOTAL</b>	<b>625000</b>	<b>300000</b>	<b>200000</b>	<b>125000</b>	<b>0</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- C&amp;T (G) - 2020-21 - 189 BN</b>								
1	Caps chef mazri/white for cooks	27	20000	0	0	20000	0	-
2	Ashoka lion emblem wrist bandage with band for BHM, BQMH, CHM and CQMH	17	7000	0	0	7000	0	-
3	Steel mug	200	40000	0	0	40,000	0	-
4	Samiyana big size	1	100000	0	0	100000	0	-
5	Durry	10 nos	20000	0	0	-	20000	-
6	Paint black, OG, and blue and Blue for iron cots and steel box	150 ltr each	100000	0	0	-	100000	-
7	Thinner	100	20000	0	0	20000	0	-
8	Emery Paper	500 nos	5000	0	0	5000	0	-
		<b>Total</b>	<b>312000</b>	<b>0</b>	<b>0</b>	<b>192000</b>	<b>120000</b>	-

<b>PART- A ( 50 % Critical Items) -GC AGARTALA</b>								
1	Vetted Items as per Appendix- "E"	--	5000000	5000000	0	0	0	-
2	Electric items	--	5250000	2625000	2625000	0	0	-
3	Clothing Items (i.e. Curtain cloth, bed sheet, various mats, MT Tarpaulin, etc)	--	5200000	1300000	1300000	1300000	1300000	-
4	Sand bag, barbed wire, concertina coil, CGI sheets, Iron Picket Angle (Large/Small), Ballies, Polythene sheet, Security lights, Security lamp, electric wire/ cable.	--	12000000	4000000	4000000	4000000	0	-
5	Gunny Cloth	-	100000	0	100000	0	0	-
6	Wall fan	--	250000	250000	0	0	0	-
7	Steel rack for ration store	-	250000	0	250000	0	0	-
8	Office table	-	177000	77000	100000	0	0	-
9	Office chair	--	50000	0	50000	0	0	-
10	Synthetic door mat	-	100000	0	0	100000	0	-
11	Proc. of paint for steel cots and steel Boxes	-	100000	0	0	100000	0	-
12	Dining table	--	200000	0	0	200000	0	-
13	Dining chair	--	200000	0	0	200000	0	-
14	Plastic chair	--	295000	120000	25000	0	150000	-
15	Plastic Table	--	25000	10000	15000	0	0	-
16	Centre Table	--	34000	19000	15000	0	0	-
17	Mat various size	--	10000	0	0	10000	0	-
18	Visiting Chair	--	30000	0	0	30000	0	-
19	Carpet	--	5000	0	0	5000	0	-
20	Steel Chair 03 Seater	--	55000	40000	0	0	15000	-
21	Sofa Set	--	160000	0	160000	0	0	-
22	Fire Extinguisher	--	2000000	0	0	2000000	0	-
23	Pedestal fan	--	230000	200000	0	30000	0	-
24	Steel Almirah	--	60000	60000	0	0	0	-
		<b>TOTAL</b>	<b>31781000</b>	<b>13701000</b>	<b>8640000</b>	<b>7975000</b>	<b>1465000</b>	-

<b>PART- B (30 % for wants or not so essential) Budgetary Head- C&amp;T (G) - 2020-21 - GC AGARTALA</b>								
1	Fixture & furniture items	--	3880000	970000	1455000	485000	970000	-
2	Cotton Durry (size 15'x18')	--	150000	0	150000	0	0	-
3	Measuring tape (30 M)	--	5000	5000	0	0	0	-
4	Special guard pugree complete set	--	100000	100000	0	0	0	-
5	Paint of various Colours	--	425000	175000	250000	0	0	-
6	Wooden Balli	--	200000	200000	0	0	0	-
7	Two Core Aluminum Wire	--	100000	100000	0	0	0	-
8	Colour Coated Corrugated Tin	--	200000		200000	0	0	-
9	Electric wire & Assy for camp security purpose.	--	250000	0	150000	100000	0	-
10	Mosquito Net For Morcha	--	150000	0	75000	50000	25000	-
11	PVC Nylone Morcha Net	--	100000	0	100000	0	0	-
12	Ply wood for repair of morcha /Guard Room	--	150000	0	100000	0	50000	-
13	Stitching materials for Tailor Shop	--	50000	0	0	50000	0	-
14	Bunting Flag Pole with Stand	--	200000	0			200000	-
		<b>TOTAL</b>	<b>5960000</b>	<b>1550000</b>	<b>2480000</b>	<b>685000</b>	<b>1245000</b>	

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- C&amp;T (G) - 2020-21 - GC AGARTALA</b>								
1	Portable Multiple Cloth hanger Made of M.S Steel finish	--	780000	0	0	780000	0	-
2	Acrylic Sheet for window of Sentry Morchas Size 3*4 Ft	--	100000	0	0	0	100000	-
		<b>Total</b>	<b>880000</b>	<b>0</b>	<b>0</b>	<b>780000</b>	<b>100000</b>	-

<b>PART- A (50 % Critical Items) -DIG RANGE AGARTALA</b>								
1	Steel Almirah	10 Nos	100000	100000	0	0	0	-
2	Plastic Chair	20Nos	15000	15000	0	0	0	-
3	Paint on various colour	50Ltr	16000	0	16000	0	0	-
4	Iron Rack	03Nos	18000	0	0	18000	0	-
5	Officer Table	03 Nos	75000	0	75000	0	0	-
6	Electric wire-various mm	01 Bdl	5000	0	0	0	5000	-
			<b>229000</b>	<b>115000</b>	<b>91000</b>	<b>18000</b>	<b>5000</b>	-

<b>PART- B (30 % for wants or not so essential) Budgetary Head- C&amp;T (G) - 2020-21 - DIG RANGE AGARTALA</b>								
1	Plastic Table	10Nos	15000	15000	0	0	0	-
		<b>TOTAL</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- C&amp;T (G) - 2020-21 - DIG RANGE AGT</b>								
1	Centre Table	15 Nos	15000	0	15000	0	0	-
		<b>TOTAL</b>	<b>15000</b>	<b>0</b>	<b>15000</b>	<b>0</b>	<b>0</b>	-

<b>PART- A (50 % Critical Items) -IG TRIPURA SECTOR AGARTALA</b>								
1	DINING TABLE	6	100000	100000	0	0	0	-
2	PLASTIC CHAIR	100	150000	0	0	150000	0	-
	<b>TOTAL</b>		<b>250000</b>	<b>100000</b>	<b>0</b>	<b>150000</b>	<b>0</b>	-

<b>PART- B (30 % for wants or not so essential) Budgetary Head- C&amp;T (G) - 2020-21 - IG TPA SEC AGARTALA</b>								
1	CEILING FAN	5	50000	0	50000	0	0	-
	<b>TOTAL</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- C&amp;T (G) - 2020-21 - IG TPA SEC AGT</b>								
1	Public seating chair 06 seater (S/S)	5 Nos	100000	100000	0	0	0	-
2	PLASTIC TABLE BIG SIZE	20	40000	0	0	0	40000	-
		<b>TOTAL</b>	<b>140000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>40000</b>	-

Digcent (Prov & Accts)

Budgetary Head- M&E (G) - 2020-21								
Sl. No.	Name of Items	Qty	Estimated Cost	Amount to be booked Quarter wise (Amt in				Remarks if any
				1 <sup>ST</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
				(Apr-Jun)	(Jul-Sep)	(Oct-Dec)	(Jan-Mar)	
<b>PART- A ( 50 % Critical Items) M&amp;E(G) 2020-21 - 09 Bn</b>								
1	Advance Cameras with accessories	02 Set	150000	80000	0	70000	0	-
2	Kote Management System	08 Nos	800000	0	800000	0	0	-
2	Utensil items various Type of Cooking	A/R	100000	0	60000	40000	0	-
3	Sports items	A/R	150000	70000	40000	0	40000	-
4	RO Water Purifier with cooler (capacity 250 Ltr),	06 Nos	1500000	0	500000	500000	500000	-
5	Grass Cutting Talwar	A/R	50000	0	0	0	50000	-
6	Multy Gym Complete Set	07 Set	1050000	300000	300000	300000	150000	-
7	GPS	03 Nos	80000	80000	0	0	0	-
4	Sign Board various type in stainless steel frame	A/R	200000	100000	0	100000	0	-
5	Multy media Projector with screen	01 Set	120000	0	0	0	120000	-
6	Mattress for sports	300 Nos	240000	120000	0	120000	0	-
<b>TOTAL</b>			<b>4440000</b>	<b>750000</b>	<b>1700000</b>	<b>1130000</b>	<b>860000</b>	

PART- B (30 % for wants or not so essential) Budgetary Head- M&E (G) - 2020-21 - 09 BN								
1	Fly insect killer	10 Nos	80,000		40000	40,000	0	-
2	Wet Grinder	07 Nos	126,000	63,000	0	63,000	0	-
3	Hospital bed, bed side locker, hospital blanket Red, wash basin steel, Mattress, Pillows etc	10 Set	200,000	0	100,000	100,000	0	-
4	Idly Cooker	08 Nos	40,000	40,000	0	0	0	-
5	Carpenter Tools and Machine	A/R	60,000	0	60000	0	0	-
6	Fogging Machine	02 Nos	120,000	0	60000	60,000		-
7	Grass Cutting Talwar	<b>100 Nos</b>	60,000	30000	0	0	30,000	-
8	Door Mats	50 Nos	50,000	0	50,000	0	0	-
<b>TOTAL</b>			<b>736,000</b>	<b>133,000</b>	<b>310,000</b>	<b>263,000</b>	<b>30,000</b>	-

PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- M & E (G) - 2020-21 - 09 BN								
1	Desert cooler	A/R	120000	0	0	0	120000	-
2	Dosa Tawa with Stove (Burner)	06 Nos	72000	0	72000	0	0	-
2	P.T Mat	200 Mtrs	110000	60000	0	50000	0	-
3	Lab Equipment	A/R	250000	250000	0	0	0	-
<b>TOTAL</b>			<b>552000</b>	<b>310000</b>	<b>72000</b>	<b>50000</b>	<b>120000</b>	-

PART- A ( 50 % Critical Items) M&E(G) 2020-21 - 24 Bn								
1	CCTV Camera with Complete accessories	10 Nos	300000	<b>300000</b>	0	0	0	-
2	LED Television 32" & 53"	05 Nos	200000	<b>200000</b>	0	0	0	-
3	Voltage stabilizer 05 KVA	07 Nos	100000	<b>100000</b>	0	0	0	-
4	Laser Printer	05 Nos	200000	<b>200000</b>	0	0	0	-
5	Gas Bhatti big size	04 Nos	200000	<b>200000</b>	0	0	0	-

6	Steel Thermos 5 ltr capacity	10 Nos	200000	200000	0	0	0	-
7	Water purifier/Plant (50/100/200)ltr	05 Nos	300000	0	300000	0	0	-
8	Empty Plastic barrel(200 ltr)	20 Nos	200000	0	200000	0	0	-
9	U shape Bullet protected Mobile Morcha	03 Nos	200000	0	200000	0	0	-
10	Gymnasium 6 station/4 station	04 Nos	400000	0	400000	0	0	-
11	LED Bulb(9w/15w/20w & 50 w	1000 Nos	200000	0	0	200000	0	-
12	Grinder Machine	04Nos	200000	0	0	200000	0	-
13	Electric heat pillar 1500w double rod	20 Nos	200000	0	0	200000	0	-
14	Kerosene heater 5.2 ltr	20 Nos	200000	0	0	200000	0	-
15	Kerosene heater 7.2 ltr	10 Nos	200000	0	0	200000	0	-
16	Vegetable Racks	07 Nos	100000	0	0	0	100000	-
17	Rifle Rack	07 Nos	100000	0	0	0	100000	-
18	Amns Racks/Stand	7 Nos	100000	0	0	0	100000	-
19	Hamam 400/500 ltrs	05 Nos	200000	0	0	0	200000	-
20	Portable reach arable Search light	10 Nos	100000	0	0	0	100000	-
21	Mobile Barriers	02 Nos	100000	0	0	0	100000	-
22	Pressure Cooker 22 ltr capacity	07 Nos	100000	0	0	0	100000	-
		<b>Total</b>	<b>4100000</b>	<b>1200000</b>	<b>1100000</b>	<b>1000000</b>	<b>800000</b>	<b>-</b>

<b>PART- B (30 % for wants or not so essential) Budgetary Head- M&amp;E (G) - 2020-21 - 24 BN</b>								
1	Chapatti Maker Machine	02 Nos	600000	600000	0	0	0	
2	Cooking utensil All types	15 Nos	200000	200000	0	0	0	
3	Door Mat/Foot Mat	100 Nos	100000	0	100000	0	0	
4	Synthetic Mat/Jute Mats	100 sqr feet	100000	0	100000	0	0	
5	UPS 1 KVA & 5 KVA	10 Nos	200000	0	0	200000	0	
6	Broom stick with handle	1000 Kg	100000	0	0	100000	0	
7	Electric wall mounting Fan	15 Nos	100000	0	0	0	100000	
		<b>Total</b>	<b>1400000</b>	<b>800000</b>	<b>200000</b>	<b>300000</b>	<b>100000</b>	

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- M &amp; E (G) - 2020-21 - 24 BN</b>								
1	Barber tools	30 Nos	104000	104000	0	0	0	
2	Electric press heavy duty 5 kg	10 Nos	150000	0	150000	0	0	
3	Tradesman tools all types	30 Nos	200000	0	0	200000	0	
4	Items Pertaining to washer man	05 Nos	50000	0	0	0	50000	
		<b>Total</b>	<b>504000</b>	<b>104000</b>	<b>150000</b>	<b>200000</b>	<b>50000</b>	

<b>PART- A ( 50 % Critical Items) M&amp;E(G) 2020-21 - 71 Bn</b>								
1	Broom Stick	500Kg	15000	15000	0	0	0	---
2	CRPF Flage cotton(size6'x4')	08Nos	20000	20000	0	0	0	---

3	National Flage cotton(size6'x4)	08Nos	20000	20000	0	0	0	---
4	Cricket Bat	20Nos	50000	50000	0	0	0	---
5	Hockey Stick & Ball	15Nos	50000	50000	0	0	0	---
6	Sports Socks	100Pair	15000	15000	0	0	0	---
7	Multi Gym 8 station	04 Nos	800000	800000	0	0	0	---
8	Kote Management System	01 No	300000	0	300000	0	0	---
9	Carpenter items	---	200000	0	200000	0	0	---
10	Automatic shoe shining machine	01No	50000	0	50000	0	0	---
11	Gas Chula	16Nos	150000	0	0	150000	0	---
12	Water Dispencer	20Nos	150000	0	0	150000	0	---
13	UPS Btry	10Nos	30000	0	0	30000	0	---
14	Btry for G/Set	07Nos	100000	0	0	0	100000	---
15	Carpenter table with planner	01No	250000	0	0	0	250000	---
		<b>Total</b>	<b>2200000</b>	<b>970000</b>	<b>550000</b>	<b>330000</b>	<b>350000</b>	<b>---</b>

**PART- B (30 % for wants or not so essential) Budgetary Head- M&E (G) - 2020-21 - 71 BN**

	NIL	NIL	0	0	0	0	0	0
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**PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- M & E (G) - 2020-21 - 71 BN**

	NIL	NIL	0	0	0	0	0	0
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**PART- A ( 50 % Critical Items) M&E(G) 2020-21 - 124 Bn**

1	Mess utensils	A/R	300000	150000	0	150000	0	---
2	Gymnasium items	A/R	300000	200000	0	100000	0	---
3	Fogging machine	03 Nos	150000	0	150000	0	0	---
4	Fly catcher	25 Nos.	100000	0	100000	0	0	---
5	CC TV with assy for coy	A/R	250000	0	250000	0	0	---
6	Various type of Sign Boards	A/R	200000	200000	0	0	0	---
7	Proc. of Hospital EQPT	A/R	250000	0	0	250000		---
8	Electric press for washer man	08 Nos.	100000	0	0	0	100000	---
9	Pressure cooker 22 ltr.	10	80000	80000	0	0	0	---
10	Hot case various size	24 Nos	200000	0	0	200000	0	---
11	Mixer grinder	5	50000	0	50000	0	0	---
12	Water purifier RO	5	250000	250000	0	0	0	---
13	Various type of sports items	A/R	250000	0	0	0	250000	---
14	Industrial Washing machine	3	150000	150000	0	0	0	---
		<b>Total</b>	<b>2630000</b>	<b>1030000</b>	<b>550000</b>	<b>700000</b>	<b>350000</b>	<b>---</b>

**PART- B (30 % for wants or not so essential) Budgetary Head- M&E (G) - 2020-21 - 124 BN**

1	Water storage tank 500 ltr.	20	150000	0	150000	0	0	-
2	Tradesman tools (Mochi, Barber, Tailor )	A/R	150000	0	0	0	150000	-
3	Printers	3	100000	0	100000	0	0	-
		<b>Total</b>	<b>400000</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>150000</b>	<b>-</b>



1	All barber tools, all hot & cold items, cooking utensils, carpenter tools and related equipments/ accessories, Mali tools, items pertaining to washer man, gardener tools)	--	500000	200000	100000	100000	100000	
2	Iron removal Plant/RO Purifier system, water cooler	--	1050000	525000	525000	0	0	
3	Mattress for various sports activities,	--	500000	0	0	500000	0	
4	Various Sports items for Sector level	--	2000000	0	2000000	0	0	-
5	CCTV Camera with Complete accessories	--	300000	300000	0	0	0	-
6	LED Television	--	250000	250000	0	0	0	-
7	Voltage stabilizer	--	200000	200000	0	0	0	-
8	Laser Printer	--	160000	60000	100000	0	0	
9	Various Type of Quarter Guard Items	--	100000	0	100000	0	0	-
10	Gymnasium 6 station/4 station	--	500000	0	500000	0	0	-
11	LED Bulb various watt	--	1000000	0	500000	500000	0	-
12	Electric heat pillar 1500w double rod	--	100000	0	0	100000	0	-
13	Electric wires all types	--	150000	0	150000	0	0	-
14	Amns Racks/Stand	--	200000	0	0	200000		-
15	Hamam 400/500 ltrs	--	150000	0	0	0	150000	-
16	Search light small	--	100000	0	0	100000		-
17	Mobile Barriers	--	150000	0	0	0	150000	
18	Multimedia projector	--	350000	100000	250000			
19	Fogging machine	--	207000	200000	7000	-	-	
20	Fly catcher	--	50000	-	50000			
21	Kote management system	--	700000	-	700000	-	-	
22	Various type of sports items	--	250000	-	250000	-	-	
23	UPS	--	150000	-	150000	-	-	
24	Batteries for Gen. Set	--	100000	-	-	100000	-	
25	Proc. of Hospital EQPT	--	250000	-	-	250000	-	
26	Mixture grinder	--	50000	-	-	50000	-	
27	Grass cutter talwar and digging tools	-	200000	-	-	200000		
28	Game dress	-	100000	-	-	-	100000	
29	Banner for Riot Drill	--	50000	50000	-	-	-	
30	Mega Phone	--	50000	50000	0	0	0	
31	Deep Freezer	--	100000	0	0	100000	0	
32	Door Mat	--	50000	0	0	50000	0	
33	Xerox Machine	--	250000	250000	0	0	0	
34	Spiral Binding Machine	--	12000	12000	0	0	0	
35	Lamination Machine	--	15000	0	15000	0	0	
36	Black board with stand	--	10000	0	0	10000	0	
37	Air Cooler	--	450000	450000	0	0	0	

38	PAD Lock various Type	--	250000		250000	0	0
39	Air Conditioner	--	490000	250000	240000	0	0
40	Calling Bell	--	10000	7000	0	3000	0
41	Wall Clock	--	2500	0	0	0	2500
42	Pencil Cell	--	500	0	0	0	500
43	Intruder Alarm System	--	40000	0	40000	0	0
44	Insect Killer	--	40000	40000	0	0	0
45	Room heater	--	30000	30000	0	0	0
46	Geyser	--	50000	0	50000	0	0
47	Paper Shedder machine	--	20000	20000	0	0	0
48	Refrigerator	--	250000	250000	0	0	0
49	Lawnmower	--	50000	0	0	50000	0
		<b>TOTAL</b>	<b>16537000</b>	<b>5044000</b>	<b>6877000</b>	<b>3213000</b>	<b>1403000</b>

<b>PART- B (30 % for wants or not so essential) Budgetary Head- M&amp;E (G) - 2020-21 - GC AGARTALA</b>							
1	Sign Board, writing board, Video Camera, looking mirror etc.	--	600000	500000	100000	0	0
2	Cross over exercise Mat, Yoga Mats, Printers, Photocopier Machines etc.	--	1100000	0	100000	1000000	0
3	Various Flags, Battery for DG/Set, Water Pump, Grass cutting machine, fly catcher etc.	--	1100000	0	600000	500000	0
4	Flag /Flag Pole	--	62000	0	12000	50000	0
5	Bugle copper	--	10000	0	0	0	10000
6	Bugle cord	--	1000	0	0	0	1000
7	Toureh 2 cell & 3 cell	--	5000	0	0	0	5000
8	Water Storage Tank	--	75000	0	0	0	75000
9	Various Cooking Utencils/Chappati Maker Machine	--	2345000	0	1172500	586250	586250
10	Wall Mirror	--	10000	0	0	10000	0
11	Compact field search light (night hunter)	--	100000	100000	0	0	0
12	Franking machine	--	120000	0	0	120000	0
13	Water Dispencer	--	120000	0	120000	0	0
14	Flooring sheet	--	100000	0	50000	0	50000
		<b>TOTAL</b>	<b>5748000</b>	<b>600000</b>	<b>2154500</b>	<b>2266250</b>	<b>727250</b>

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- M&amp;E (G) -2020-21-GC AGT</b>							
1	Agro Net	--	500000	0	0	250000	250000
2	Plastic tarpaulin size 30'x40'	--	100000	0	100000	0	0
3	Plastic tarpaulin size 20'x40'	--	100000	0	100000	0	0
4	Skipping rope	--	5000	5000	0	0	0
5	Iron Kadhai	--	100000	100000	0	0	0
6	Synthetic Mat/Jute Mat	--	200000	0	0	200000	0
7	Chapatti Maker Machine	--	650000	0	650000	0	0
8	Gas Chullah	--	100000	0	0	0	100000

		<b>Total</b>	<b>1755000</b>	<b>105000</b>	<b>850000</b>	<b>450000</b>	<b>350000</b>	
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<b>PART- A ( 50 % Critical Items) M&amp;E(G) 2020-21 - DIG RANGE AGARTALA</b>								
1	Water Dispencer	03Nos	15000	0	0	15000	0	
2	UPS Battery	10Nos	30000	0	0	30000	0	
3	Automatic shoe shining machine	01No	5000	0	5000	0	0	
4	Volleyball & Net	02 Nos	5000	0	5000	0	0	
5	Inverter /Battery	07Nos	100000	0	0	0	100000	
	<b>TOTAL</b>		<b>155000</b>	<b>0</b>	<b>10000</b>	<b>45000</b>	<b>100000</b>	

<b>PART- B (30 % for wants or not so essential) Budgetary Head- M&amp;E (G) - 2020-21 - DIG RANGE AGARTALA</b>								
1	CRPF Flage cotton(size6'x4')	02Nos	800	800	0	0	0	
2	National Flag cotton	02Nos	1000	1000	0	0	0	
	<b>TOTAL</b>		<b>1800</b>	<b>1800</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>PART- C(20 % for future goals of which 5% miscellaneous items)Budgetary Head- M&amp;E (G)-2020-21-RANGE AGT</b>								
	Broom Stick	50 Kg	1500	1500	0	0		
	<b>TOTAL</b>		<b>1500</b>	<b>1500</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>PART- A ( 50 % Critical Items) M&amp;E(G) 2020-21 - IG TRIPURA SECTOR AGARTALA</b>								
1	Washin Machine for SO's mess	2 Nos.	50000	50000	0	0	0	
2	Solar Water Heater System	2 Set	200000	0	0	200000	0	
3	Shuttle Cock	40 Pkt	50000	0	50000	0	0	
4	Badminton Racquet	05 Nos.	25000	25000	0	0	0	
	<b>TOTAL</b>		<b>325000</b>	<b>75000</b>	<b>50000</b>	<b>200000</b>	<b>0</b>	

<b>PART- B (30 % for wants or not so essential) Budgetary Head- M&amp;E (G) - 2020-21 - IG TPA SEC AGARTALA</b>								
1	Utensils for SO's mess	AOR	25000	0	25000	0	0	
	<b>TOTAL</b>		<b>25000</b>	<b>0</b>	<b>25000</b>	<b>0</b>	<b>0</b>	

<b>PART- C (20 % for future goals of which 5% miscellaneous items)Budgetary Head- M &amp; E (G) -2020-21-IG TPA SEC</b>								
1	Vaccum Cleaner	1	10000	10000	0	0	0	
	<b>TOTAL</b>		<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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Budgetary Head- MV (V) - 2020-21								
Sl. No.	Name of Items	Qty	Estimated Cost	Amount to be booked Quarter wise (Amt in				Remarks if any
				1 <sup>ST</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
				(Apr-Jun)	(Jul-Sep)	(Oct-Dec)	(Jan-Mar)	
<b>PART- A ( 50 % Critical Items) MV(V) 2020-21 -9 BN</b>								
1	Tyre / Tube / Flaps	A/R	200000	100000	50000	0	50000	-
2	Batteries	A/R	120000	25000	0	95000	0	-
3	Veh Engine Works	A/R	100000	40000	0	40000	20000	-
4	Tyre / Tube for M/Cycle	A/R	125000	75000	25000	0	25000	-
5	Vehicle Repair	A/R	475000	125000	200000	35000	115000	-
6	Work shop tool & Vehicle Tools	06 Set	75000	35000	10000	15000	15000	-
<b>TOTAL</b>			<b>1095000</b>	<b>400000</b>	<b>285000</b>	<b>185000</b>	<b>225000</b>	<b>-</b>

PART- B (30 % for wants or not so essential) Budgetary Head- MV (V) - 2020-21 - 09 BN								
1	Purchase of Tyre, Tube & Flaps	A/R	190000	75000	45000	50000	20000	-
2	Batteries for Veh & M/Cycle	A/R	100000	25000	0	50000	25000	-
3	Repairing of running defect	A/R	250000	50000	75000	50000	75000	-
<b>TOTAL</b>			<b>540000</b>	<b>150000</b>	<b>120000</b>	<b>150000</b>	<b>120000</b>	<b>-</b>

PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- MV(V)-2020-21 -09 BN								
1	Plastic Tarpaulin	A/R	25000	0	25000	0	0	-
2	Paints for Vehicles	A/R	50000	50000	0	0	0	-
<b>TOTAL</b>			<b>75000</b>	<b>50000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>-</b>

PART- A ( 50 % Critical Items) MV(V) 2020-21 -24 BN								
1.	Vehicles Battery 12 volt (35/65/ 88/ 150 AH)	20 Nos	1000000	<b>1000000</b>	0	0	0	-
2.	Tyre/Tube/Flap size (7.50x16/8.25x16-15 /900x16/900x20/1000x20/1200x20)	15 Nos	1000000	<b>1000000</b>	0	0	0	-
3.	Various Types of Vehicle spare Parts and Job works	300 Nos	1000000	<b>1000000</b>	0	0	0	-
4.	Making of Partial SBP/BP of Vehicles	02 Nos	1200000	0	<b>1200000</b>	0	0	-
5.	Vehicle Tarpaulins/Hoods	10 Nos	200000	0	<b>200000</b>	0	0	-
6.	Wire Mesh Nets for Vehicles	200 sqr feet	200000	0	<b>200000</b>	0	0	-
7.	Vehicle Mounting CCTV Camera	10 Nos	200000	0	0	<b>200000</b>	0	-
8.	Vehicle hooter/PA Equipment	10 Nos	200000	0	0	<b>200000</b>	0	-
9.	Belding rod	200 Pkt	100000	0	0	0	<b>100000</b>	-
10.	Non striking chain for vehicle all sizes	10 Nos	100000	0	0	0	<b>100000</b>	-
<b>Total</b>			<b>5200000</b>	<b>3000000</b>	<b>1600000</b>	<b>400000</b>	<b>200000</b>	<b>-</b>

PART- B (30 % for wants or not so essential) Budgetary Head- MV (V) - 2020-21 - 24 BN								
1.	Ragazine for vehicle seat cover	1000 Mtr	200000	200000	0	0	0	-
2.	Various Type of work shop Tools	200 Nos	300000	300000	0	0	0	-
3.	Fog Light	150 Nos	200000	0	200000	0	0	-

4.	Hydraulic Jack for vehicle	15 Nos	200000	0	200000	0	0	-
5.	Various Types of Vehicle Paints	200 Ltr	200000	0	0	200000	0	-
6.	Tyre retreading Cold Process	30 Job	300000	0	0	0	300000	-
7.	Making of SBP Vehicls	03 Nos	300000	0	0	0	300000	-
		<b>Total</b>	<b>1700000</b>	<b>500000</b>	<b>400000</b>	<b>200000</b>	<b>600000</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- MV (V) - 2020-21 - 24 BN</b>								
1	Redial Tyres	12 Nos	302000	302000	0	0	0	-
2	Portable Fire extinguisher for Vehicles	50 Nos	115000	0	115000	0	0	-
3	Vehicle Tracking GPS system	15 set	165000	0	0	165000	0	-
		<b>Total</b>	<b>582000</b>	<b>302000</b>	<b>115000</b>	<b>165000</b>	<b>0</b>	-

<b>PART- A ( 50 % Critical Items) MV(V) 2020-21 -71 BN</b>								
1	Vehicle maintained	---	300000	300000	0	0	0	---
2	M.T.Battery	12Nos	200000	200000	0	0	0	---
3	Tyre tube flaps	14Nos	200000	0	200000	0	0	---
4	Tyre retreading	20Nos	150000	0	150000	0	0	---
5	Vehicle maintained	---	200000	0	200000	0	0	---
6	Tyre tube flaps	10Nos	150000	0	0	150000	0	---
7	Tyre retreading	15Nos	100000	0	0	100000	0	---
8	Vehicle maintained	---	300000	0	0	300000	0	---
9	M.T.Battery	15Nos	200000	0	0	0	200000	---
10	Vehicle maintained	---	200000	0	0	0	200000	---
		<b>Total</b>	<b>2000000</b>	<b>500000</b>	<b>550000</b>	<b>550000</b>	<b>400000</b>	---

<b>PART- B (30 % for wants or not so essential) Budgetary Head- MV (V) - 2020-21 - 71 BN</b>								
	NIL	NIL	0	0	0	0	0	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- MV (V)-2020-21-71 BN</b>								
	NIL	NIL	0	0	0	0	0	-

<b>PART- A ( 50 % Critical Items) MV(V) 2020-21 -124 BN</b>								
1	Maintenance of vehicle	A/R	500000	200000	100000	100000	100000	---
2	Retreading of tyre	A/R	500000	200000	200000	100000	0	---
3	Proc. of various type of batteries	A/R	300000	300000	0	0	0	---
		<b>Total</b>	<b>1300000</b>	<b>700000</b>	<b>300000</b>	<b>200000</b>	<b>100000</b>	---

<b>PART- B (30 % for wants or not so essential) Budgetary Head- MV (V) - 2020-21 - 124 BN</b>								
1	Proc. of paint	A/R	100000	0	100000	0	0	-
2	Empty barrel 210 ltr. Capacity	50 Nos.	100000	0	100000	0	0	-
		<b>Total</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- MV (V) - 2020-21 - 124 BN</b>								
1	Major & Minor Works	A/R	400000	200000	50000	100000	50000	-
		<b>Total</b>	<b>400000</b>	<b>200000</b>	<b>50000</b>	<b>100000</b>	<b>50000</b>	-

<b>PART- A ( 50 % Critical Items) MV(V) 2020-21 -189 BN</b>								
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1	Purchase of MT Tyres		200000	200000	0	0	0	-
2	Purchase of MT batteries		200000	0	200000	0	0	-
3	MT plastic tarpouline		100000	0	0	100000	0	-
4	Paint for unit vehicle		100000	100000	0	0	0	-
5	Regular repairing of vehicle		300000	100000	0	100000	100000	-
		<b>Total</b>	<b>900000</b>	<b>400000</b>	<b>200000</b>	<b>200000</b>	<b>100000</b>	

<b>PART- B (30 % for wants or not so essential) Budgetary Head- MV (V) - 2020-21 - 189 BN</b>								
1	Purchase of MT batteries		200000	0	0	0	200000	-
2	Regular repairing of vehicle		340000	100000	70000	70000	100000	-
		<b>Total</b>	<b>540000</b>	<b>100000</b>	<b>70000</b>	<b>70000</b>	<b>300000</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- MV (V) - 2020-21 - 189 BN</b>								
1	Regular repairing of vehicle		360000	100000	100000	80000	80000	-
		<b>Total</b>	<b>360000</b>	<b>100000</b>	<b>100000</b>	<b>80000</b>	<b>80000</b>	-

<b>PART- A (50 % Critical Items) MV(V) 2020-21 -GC AGARTALA</b>								
1	Retarding of Tyres	--	600000	200000	200000	200000	0	-
2	Purchase of spare parts & repairing of vehs of GC AGT and TPA based OPS units sector vehs as and when required basis	--	500000	250000	250000	0	0	-
3	Purchase of tyres/tubes/flaps for GC & affiliated units vehs	--	2800000	700000	700000	1400000	0	-
4	Vehicles Battery 12 volt (35/ 65/ 88/ 150/180 AH)	--	550000	550000	0	0	0	-
5	Various Types of Vehicle spare Parts and Job works	--	1091000	500000	500000	91000	0	-
6	Making of Partial SBP/BP of Vehicles	--	1000000	0	1000000	0	0	-
7	Vehicle Tarpaulins/Hoods	--	300000	0	0	300000	0	-
8	Wire Mesh Nets for Vehicles	--	200000	0	0	0	200000	-
9	Maintenance/service of vehicle	-	610000	200000	120000	200000	90000	-
10	Proc. of various type of batteries	-	550000	300000	-	250000	-	-
11	Proc. of paint	-	200000	100000	-	100000	-	-
		<b>Total</b>	<b>8401000</b>	<b>2800000</b>	<b>2770000</b>	<b>2541000</b>	<b>290000</b>	

<b>PART- B (30 % for wants or not so essential) Budgetary Head- MV (V) - 2020-21 - GC AGARTALA</b>								
1	Purchase of Veh Paints	--	300000	0	100000	200000	0	-
2	Purchase of spare parts & repairing of vehs of GC AGT and TPA based OPS units sector vehs as per requirement basis		800000	0	300000	250000	250000	-
3	Tyre tube	05 Nos	800000	50000	350000	350000	50000	-
4	Vehicles Repair/ maintenance	-	1950000	300000	600000	600000	450000	-
5	Ragazine for vehicle seat cover	6000 Mtr	200000	0	200000	0	0	-

6	Various Type of work shop Tools	50 Nos	300000	300000	0	0	0	-
7	Fog Light	100 Nos	200000	0	200000	0	0	-
8	Hydraulic Jack for vehicle	10 Nos	200000	0	200000	0	0	-
9	Tyre retreading Cold Process	30 Nos	200000	0	0	0	200000	-
		<b>TOTAL</b>	<b>4950000</b>	<b>650000</b>	<b>1950000</b>	<b>1400000</b>	<b>950000</b>	-

**PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- MV (V) - 2020-21 - GC AGT**

1	Redial Tyres	--	190000	100000	90000	0	0	-
2	First Aid Box for Vehicles	--	50000	0	0	0	50000	-
		<b>Total</b>	<b>240000</b>	<b>100000</b>	<b>90000</b>	<b>0</b>	<b>50000</b>	-

**PART- A ( 50 % Critical Items) MV(V) 2020-21 -DIG RANGE AGARTALA**

1	M.T.Battery	AOR	48000	0	24000	0	24000	-
2	Tyre tube flaps	AOR	80000	0	80000	0	0	-
3	Fire Extinguisher	AOR	10000	10000	0	0	0	-
4	Tool Set	AOR	25000	25000	0	0	0	-
		<b>TOTAL</b>	<b>163000</b>	<b>35000</b>	<b>104000</b>	<b>0</b>	<b>24000</b>	-

**PART- B (30 % for wants or not so essential) Budgetary Head- MV (V) - 2020-21 - DIG RANGE AGARTALA**

1	Repairing of Veh	AOR	100000	100000	0	0	0	-
		<b>TOTAL</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	-

**PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- MV (V) - 2020-21 - AGT RANGE**

1	Repairing of Veh	AOR	75000	0	0	0	75000	-
		<b>TOTAL</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	-

**PART- A ( 50 % Critical Items) MV(V) 2020-21 -IG TRIPURA SECTOR AGARTALA**

1	Tyre for Veh	AOR	100000	0	100000	0	0	-
2	Batteries for veh	AOR	25000	0	0	25000	0	-
3	Fire Extengusher	AOR	20000	0	0	0	20000	-
4	Tool Set	AOR	25000	25000	0	0	0	-
		<b>TOTAL</b>	<b>170000</b>	<b>25000</b>	<b>100000</b>	<b>25000</b>	<b>20000</b>	-

**PART- B (30 % for wants or not so essential) Budgetary Head- MV (V) - 2020-21 - IG TPA SEC AGARTALA**

1	Repairing of Veh	AOR	100000	100000	0	0	0	-
		<b>TOTAL</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	-

**PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- MV (V) - 2020-21 - IG TPA SECTOR**

1	Repairing of Veh	AOR	75000	0	0	0	75000	-
		<b>TOTAL</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	-

**Budgetary Head- OE (IT) - 2020-21**

Sl. No.	Name of Items	Qty	Estimated Cost	Amount to be booked Quarter wise (Amt)				Remarks if any
				1 <sup>ST</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
				(Apr-Jun)	(Jul-Sep)	(Oct-Dec)	(Jan-Mar)	
<b>PART- A ( 50 % Critical Items) OE(IT) 2020-21 - 9 BN</b>								
1	Anti Virus	20	14000	7000	0	7000	0	-
2	Pen Drive 64 GB	20	22000	12000	0	10000	0	-
3	Computer Repair/ Maintenance	A/R	30000	15000	0	15000	0	-
4	Computer Accessories	A/R	50000	0	25000	0	25000	-
<b>TOTAL</b>			<b>116000</b>	<b>34000</b>	<b>25000</b>	<b>32000</b>	<b>25000</b>	-

<b>PART- B (30 % for wants or not so essential) Budgetary Head- OE(IT) - 2020-21 -9 BN</b>								
1	Hard Disk	02 Nos	8,000	4,000	0	4,000	0	-
2	External Hard Disk	03 Nos	12,000	0	12,000	0	0	-
<b>TOTAL</b>			<b>20,000</b>	<b>4,000</b>	<b>12,000</b>	<b>4,000</b>	<b>0</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- OE (IT) - 2020-21 - 09 BN</b>								
1	Software	A/R	8000	0	8000	0	0	-
<b>TOTAL</b>			<b>8000</b>	<b>0</b>	<b>8000</b>	<b>0</b>	<b>0</b>	-

<b>PART- A ( 50 % Critical Items) OE(IT) 2020-21 - 24 BN</b>								
1	Computer antivirus	20 Nos	50000	50000	0	0	0	-
2	Computer Accessories	10Nos	50000	0	50000	0	0	-
3	Hard disk 10 TB	01 Nos	30000	0	0	30000	0	-
4	CD/CD writer	10 Nos	1000	0	0	0	1000	-
<b>Total</b>			<b>131000</b>	<b>50000</b>	<b>50000</b>	<b>30000</b>	<b>1000</b>	-

<b>PART- B (30 % for wants or not so essential) Budgetary Head- OE(IT) - 2020-21 -24 BN</b>								
1	Computer Monitor	03 Nos	22000	22000	0	0	0	-
2	Keyboard	10 Nos	12000	0	12000	0	0	-
3	Mouse	20 Nos	9000	0	0	9000	0	-
<b>Total</b>			<b>43000</b>	<b>22000</b>	<b>12000</b>	<b>9000</b>	<b>0</b>	-

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- OE (IT) - 2020-21 - 24 BN</b>								
1	Sim Dongal	04 Nos	11200	11200	0	0	0	-
2	Computer soft ware	02 Nos	11000	0	11000	0	0	-
<b>Total</b>			<b>22200</b>	<b>11200</b>	<b>11000</b>	<b>0</b>	<b>0</b>	-

<b>PART- A ( 50 % Critical Items) OE(IT) 2020-21 - 71 BN</b>								
1	Key Board / Mouse	10Nos	15000	15000	0	0	0	-
2	D'Link Cable CAT6	02Bdl	30000	30000	0	0	0	-
3	Hard disk	04Nos	50000	0	50000	0	0	-
4	Anti virus (One Year validity)	15Nos	35000	0	0	35000	0	-
5	C.C.TV Module with accessories	03Nos	15000	0	0	15000	0	-

6	C.C.TV Module camera	06Nos	20000	0	0	0	20000	-
		<b>Total</b>	<b>165000</b>	<b>45000</b>	<b>50000</b>	<b>50000</b>	<b>20000</b>	-

<b>PART- B (30 % for wants or not so essential) Budgetary Head- OE(IT) - 2020-21 -71 BN</b>								
	<b>NIL</b>	<b>NIL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- OE (IT) - 2020-21 - 71 BN</b>								
	<b>NIL</b>	<b>NIL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- A ( 50 % Critical Items) OE(IT) 2020-21 - 124 BN</b>								
1	Computer repair & maintenance	A/R	40000	20000	0	20000	0	-
2	Proc. of Anti virus	A/R	25000	0	0	25000	0	-
		<b>Total</b>	<b>65000</b>	<b>20000</b>	<b>0</b>	<b>45000</b>	<b>0</b>	<b>-</b>

<b>PART- B (30 % for wants or not so essential) Budgetary Head- OE(IT) - 2020-21 -124 BN</b>								
1	Computer repair & maintenance	A/R	20000	0	20000	0	0	-
2	Purchase of Pen drives	A/R	3000	3000	0	0	0	-
		<b>Total</b>	<b>23000</b>	<b>3000</b>	<b>20000</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- OE (IT) - 2020-21 - 124 BN</b>								
1	Computer repair & maintenance	A/R	40000	10000	10000	10000	10000	-
		<b>Total</b>	<b>40000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>-</b>

<b>PART- A ( 50 % Critical Items) OE(IT) 2020-21 - 189 BN</b>								
1	Purchase of anti virus	2	15000	15000	0	0	0	-
2	Purchase of Pendrive	15	5500	0	5500	0	0	-
		<b>Total</b>	<b>20500</b>	<b>15000</b>	<b>5500</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- B (30 % for wants or not so essential) Budgetary Head- OE(IT) - 2020-21 -189 BN</b>								
1	Purchase of computer peripheral		12300	0	12300	0	0	-
	<b>Total</b>		<b>12300</b>	<b>0</b>	<b>12300</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- OE (IT) - 2020-21 - 189 BN</b>								
1	Purchase of computer peripheral		8200	0	0	0	8200	-
	<b>Total</b>		<b>8200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8200</b>	<b>-</b>

<b>PART- A ( 50 % Critical Items) OE(IT) 2020-21 - GC AGARTALA</b>								
1	Computer antivirus	--	145000	50000	50000	20000	25000	-
2	Computer Accessories	--	315000	100000	65000	50000	100000	-
3	Pendrive/External Device	--	50000	0	50000	0	0	-
4	Maintainence of Computer	--	55000	5000	50000	0	0	-
5	Beetel Telephone	--	15000	0	15000	0	0	-

		<b>Total</b>	<b>580000</b>	<b>155000</b>	<b>230000</b>	<b>70000</b>	<b>125000</b>	<b>-</b>
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<b>PART- B (30 % for wants or not so essential) Budgetary Head- OE(IT) - 2020-21 -GC AGARTALA</b>								
	<b>NIL</b>	<b>NIL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- OE (IT) - 2020-21 - GC AGT</b>								
1	Sim Dongal	--	10000	10000	0	0	0	-
2	All types comp softwares	--	10000	0	10000	0	0	-
		<b>Total</b>	<b>20000</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- A ( 50 % Critical Items) OE(IT) 2020-21 - DIG RANGE AGARTALA</b>								
1	Anti virus (One Year validity)	03 Nos	4000	4000	0	0	0	-
		<b>TOTAL</b>	<b>4000</b>	<b>4000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- B (30 % for wants or not so essential) Budgetary Head- OE(IT) - 2020-21 -DIG RANGE AGARTALA</b>								
1	Hard disk	04 Nos	40000	0	40000	0	0	-
		<b>TOTAL</b>	<b>40000</b>	<b>0</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- OE (IT) - 2020-21 - RANGE AGT</b>								
1	D'Link Cable CAT6	01 Bdl	15000	15000	0	0	0	-
		<b>TOTAL</b>	<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>

<b>PART- A ( 50 % Critical Items) OE(IT) 2020-21 - IG TRIPURA SECTOR AGARTALA</b>								
1	Anti Virus	16	11200	5600	0	5600	0	-
2	Computer Repair/Maintenance	A/R	50000	0	10000	20000	20000	-
3	Computer Accessories	A/R	22800	10000	0	6000	6800	-
		<b>Total</b>	<b>84000</b>	<b>15600</b>	<b>10000</b>	<b>31600</b>	<b>26800</b>	<b>-</b>

<b>PART- B (30 % for wants or not so essential) Budgetary Head- OE(IT) - 2020-21 -IG TPA SEC AGT</b>								
1	Hard Disk (CPU)	A/R	8000	0	4000	0	4000	-
		<b>TOTAL</b>	<b>8000</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>-</b>

<b>PART- C (20 % for future goals of which 5% miscellaneous items) Budgetary Head- OE (IT) - 2020-21 - IG TPA SECTOR</b>								
1	Software	A/R	8000	4000	0	4000	0	-
		<b>Total</b>	<b>8000</b>	<b>4000</b>	<b>0</b>	<b>4000</b>	<b>0</b>	<b>-</b>

Digcent (Prov & Accts)