

New Procurement for 2019-20 (Seperate Sheet for Each Head) U/H 01.02.25 C&T(G) PART-A 50% CRITICAL

SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	T-Shirt Round Neck Half Sleeves	5171	1300000	1300000	0	0	0	
2	Cloth Disruptive	13265.6	2400000	2400000	0	0	0	
3	Cloth serge BD	134.31	80000	80000	0	0	0	
4	Kit bag	1223	200000	200000	0	0	0	
5	Sleeping Bag	2355	2800000	2800000	0	0	0	
6	Balaclava for LWE	4070	600000	0	600000	0	0	
7	Blanket EIC	1614	1300000	0	1300000	0	0	
8	Jungle shoes	4093	1950000	1950000	0	0	0	
9	Towel hand	2870	500000	500000	0	0	0	
10	Coat combat	68	100000	100000	0	0	0	
11	Cap FSD	7831	600000	0	600000	0	0	
12	Jersey woolen 'V' Neck Angola shade	2529	1500000	0	1500000	0	0	
13	Durry Blue	933	400000	0	0	400000	0	
14	Steel Trunk	304	600000	0	0	0	600000	
15	Vest woolen EIC	1450	400000	400000	0	0	0	
16	Cap comfort	146	25000	25000	0	0	0	
17	Water proof rain poncho	1903	2500000	0	0	2500000	0	
18	Tarpaulin cook house	59	600000	0	0	600000	0	
19	Ground sheet OKG	1984	600000	0	600000	0	0	
20	Tactical boot black	495	300000	0	0	0	300000	
21	Frog Bayonet	340	25000	0	0	0	25000	
22	Tactical 3 point sling universal LWE	1851	300000	300000	0	0	0	
23	Anti Mosquito veil for LWE	4170	250000	0	250000	0	0	
24	Cotton tape niwar	33607	250000	0	250000	0	0	
25	Under Pant woolen EIC	1011	200000	0	0	200000	0	
26	Anklet Synthetic Black	1310	150000	0	0	0	150000	
27	Gloves Knitted	1011	150000	0	0	0	150000	

28	Belt Waist synthetic	607	100000	100000	0	0	0	
29	Multi purpose Load bearing frame with carrier facilities and convertibility as stretcher	42	100000	100000	0	0	0	
30	Nylon life jacket with extendable polythene	28	100000	0	100000	0	0	
31	Special operation ropes (35 mtrs length 9 mm DIA)	53	80000	0	0	0	80000	
32	Pack 08	35	30000	0	0	0	30000	
33	Pistol pouch	121	30000	0	0	0	30000	
34	Light weight ground sheet	2985	650000	0	0	650000	0	
35	Siling 5.56 mm insas Syn.	381	50000	50000	0	0	0	
36	Sling AK-47	349	40000	40000	0	0	0	
37	Electric items	--	5250000	2625000	2625000	0	0	
38	Clothing Items (i.e. Curtain cloth, bed sheet, various mats, MT Tarpaulin, etc)	--	5200000	1300000	1300000	1300000	1300000	
39	Sand bag, barbed wire, concertina coil, CGI sheets, Iron Picket Angle (Large/Small), Ballies, Polythene sheet, Security lights, Security lamp, electric wire/ cable,	--	12000000	4000000	4000000	4000000	0	
40	Wooden scanting All sizes	600 Nos	400000	400000	0	0	0	-
41	Harness cloth for light weight BPJackets	200 Nos	300000	300000	0	0	0	-

42	Thermo col foam all size	1000 Mtr	200000	200000	0	0	0	-
43	Colour Coated Profile sheet	250 Nos	300000	0	300000	0	0	-
44	Gunny Cloth	4000 Mtr	100000	0	100000	0	0	-
45	Wall fan	60 Nos.	250000	250000	0	0	0	
46	Steel rack for ration store	15	250000	0	250000	0	0	
47	Office table for clerk	23	177000	77000	100000	-	-	
48	Office chair for clerk	12	50000	-	50000	-	-	
49	Synthetic door mat	-	100000	-	-	100000	-	
50	Proc. of paint for steel cots and steel Boxes	-	100000	-	-	100000	-	
51	Dining table	24	200000	-	-	200000		
52	Dining chair	144	200000	-	-	200000		
53	Plastic chair	300	295000	120000	25000	-	150000	
54	Plastic Table	22	25000	10000	15000			
55	Centre Table	25	34000	19000	15000			
56	Mat 100 Ft	100 Ft	10000			10000		
57	Visiting Chair	4	30000			30000		
58	Succession Board	1	25000				25000	
59	Carpet	2	5000			5000		
60	Steel Chair 03 Seater	4	55000	40000			15000	
	Sofa Set	4	160000		160000			
61	Steel Almira	3	60000	60000				
		TOTAL	47036000	19746000	14140000	10295000	2855000	

New Procurement for 2019-20 (Seperate Sheet for Each Head) U/H 03.00.52 M&E(G) PART-A 50% CRITICAL								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	All barber tools, all hot & cold items, cooking utensils, carpenter tools and related equipments/ accessories, Mali tools, items pertaining to washer man, gardener tools)	--	13128000	4356000	4356000	4356000	60000	
2	Full Body protector	2028	20000000		20000000	0	0	
3	Iron removal Plant/RO Purifier system, water cooler	14	1050000	525000	525000	0	0	
4	Mattress for various sports activities,	--	500000	0	0	500000	0	
5	Various Sports items for Sector level	--	2000000	0	2000000	0	0	
6	CCTV Camera with Complete accessories	10 Nos	300000	300000	0	0	0	-
7	LED Television 52Cm	04 Nos	250000	250000	0	0	0	-
8	Voltage stabilizer 03 Kv	06 Nos	200000	200000	0	0	0	-
9	Laser Printer	08 Nos	160000	60000	100000	0	0	-
10	HP Printer Colour	02 Nos	30000			30000		
10	Empty Plastic barrel(200 ltr)	20 Nos	50000	0	50000	0	0	-
11	Various Type of Quarter Guard Items	15 Types	100000	0	100000	0	0	-

12	U shape Bullet protected Mobile Morcha	05 Nos	300000	0	150000	150000	0	-
13	Hexagonal 360 Bullet protected mobile morcha	04 Nos	500000	500000	0	0	0	-
14	Gymnasium 6 station/4 station	04 Nos	500000	0	500000	0	0	-
15	LED Bulb(9w/14w/20w)	1000 Nos	200000	0	0	200000	0	-
16	Electric heat pillar 1500w double rod	20 Nos	100000	0	0	100000	0	-
17	Kerosene heater 5.2 ltr	10 Nos	150000	0	0	150000	0	-
18	Kerosene heater 7.2 ltr	05 Nos	150000	0	0	150000	0	-
19	Electric wires all types	10 Coil	150000	0	150000	0	0	-
20	Vegetable Racks	20 Nos	200000	0	200000	0	0	-
21	Rifle Rack	15 Nos	200000	0	200000	0	0	-
22	Amns Racks/Stand	15 Nos	200000	0	0	200000		-
23	Hamam 400/500 ltrs	04 Nos	150000	0	0	0	150000	-
24	Search light small	30 Nos	100000	0	0	100000		-
25	Mobile Barriers	04 Nos	150000	0	0	0	150000	-
26	Multimedia projector	02 No	350000	100000	250000			
27	Fogging machine	4	207000	200000	7000	-	-	
28	Pedestal fan	60	230000	200000	-	30000	-	
29	Fly catcher	10	50000	-	50000			
30	Kote management system	7	700000	-	700000	-	-	
31	Various type of sports items	-	250000	-	250000	-	-	
32	UPS 1KVA	20	150000	-	150000	-	-	
33	Batteries for Gen. Set	10	100000	-	-	100000	-	
34	Proc. of Hospital EQPT	-	250000	-	-	250000	-	
35	Mixture grinder	5	50000	-	-	50000	-	
36	Grass cutter talwar and digging tools	-	200000	-	-	200000		

37	Game dress	-	100000	-	-	-	100000	
38	Riot Drill Eqpt 1. Shin Guards	480	500000	250000		250000	0	
39	Banner for Riot Drill	8	50000	50000	-	-	-	
40	Mega Phone	8	50000	50000	0	0	0	
41	Deep Freezer	3	100000	0	0	100000	0	
42	Door Mat	100	50000	0	0	50000	0	
43	Xerox Machine	1	30000	30000	0	0	0	
44	Sprrial Binding Machine	1	12000	12000	0	0	0	
45	Lamination Machine	1	15000	0	15000	0	0	
46	Black board with stand	16	10000	0	0	10000	0	
47	Air Cooler	100	450000	450000	0	0	0	
48	PAD Lock 75mm	50	20000		20000	0	0	
49	PAD Lock 65mm	50	15000	15000	0	0	0	
50	PAD Lock 40mm	50	10000	10000	0	0	0	
51	PAD Lock 35mm	50	10000	0	10000	0	0	
52	LED Television	2	50000	50000	0	0	0	
53	Air Conditioner	05 Nos	490000	250000	240000	0	0	
54	Stand Fan	3	10000	0	0	10000	0	
55	Calling Bell	15 Nos	10000	7000	0	3000	0	
56	Wall Clock	5	2500	0	0	0	2500	
57	Pencil Cell	50	500	0	0	0	500	
58	Intruder Alarm System	8	40000	0	40000	0	0	
59	Insect Killer	10 Nos	40000	40000	0	0	0	
60	Room heater	10 Nos	30000	30000	0	0	0	
61	Geyser	01 Nos.	10000	0	10000	0	0	
62	Paper Shedder machine	05 Nos.	20000	20000	0	0	0	
	Fridge	1	22000	22000	0	0	0	
63	Lawnmower	01 Nos.	6000	0	0	6000	0	
		TOTAL	45508000	7977000	30073000	6995000	463000	

New Procurement for 2019-20 (Seperate Sheet for Each Head) U/H M.V (G) PART-A 50% CRITICAL								
Sl No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Retarding of Tyres	--	600000	200000	200000	200000	0	
2	Purchase of spare parts & repairing of vehs of GC AGT and TPA based OPS units sector vehs as and when required basis	--	500000	250000	250000	0	0	
3	Purchase of tyres/tubes/flaps for GC & affiliated units vehs	--	2800000	700000	700000	1400000	0	
4	Vehicles Battery 12 volt (35/ 65/ 88/ 150 AH)	30 Nos	550000	500000	0	0	0	-
5	Various Types of Vehicle spare Parts and Job works	100 Nos	1091000	500000	500000	91000	0	-
6	Making of Partial SBP/BP of Vehicles	04 Nos	1000000	0	1000000	0	0	-
7	Vehicle Tarpaulins/Hoods	20 Nos	300000	0	0	300000	0	-
8	Wire Mesh Nets for Vehicles	400 sqr feet	200000	0	0	0	200000	-
9	Maintenance/service of vehicle	-	610000	200000	120000	200000	90000	
10	Proc. of various type of batteries	-	550000	300000	-	250000	-	
11	Proc. of paint	-	200000	100000	-	100000	-	
Total			8401000	2750000	2770000	2541000	290000	

New Procurement for 2019-20 (Seperate Sheet for Each Head) U/H 01.99.13 OE(IT) PART-A 50% CRITICAL								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Computer antivirus	85 Nos.	145000	50000	50000	20000	25000	-
2	Computer Accessories	--	315000	100000	65000	50000	100000	-
3	HP Pendrive	20 Nos	15000		15000			
4	Maintainence of Computer	15	55000	5000	50000			
5	Beetel Telephone	05 Nos.	15000		15000			
		Total	545000	155000	195000	70000	125000	

**New Procurement for 2019-20 (Seperate Sheet for Each Head) U/H 01.02.25 C&T(G)
PART-B 30% For wants or not so essential**

SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Fixture & furniture items,	--	3880000	970000	1455000	485000	970000	
2	Air cooler	300	2500000	2500000	0	0	0	
3	Fan (all types) and other essential equipments.	--	3320000	3070000	150000	0	100000	
4	Fire Extinguisher etc.	--	2000000	0	0	2000000	0	
5	Cotton Durry (size 15'x18')	20 Nos	150000	0	150000	0	0	
6	Measuring tape (30 M)	10 Nos	5000	5000	0	0	0	
7	Wall Clock	20 Nos	10000	10000	0	0	0	
8	Special guard pugree complete set	12 set	100000	100000	0	0	0	
9	Paint of various Colours	--	425000	175000	250000	0	0	
10	Curtain cloth	1100 mtrs	500000	0	300000	200000	0	
11	LED light in various wat	400 Nos	480000	0	180000	300000	0	
12	Polythene sheet (plastic)	5000 mtrs	450000	0	350000	0	100000	
13	Sand bags	2000 Nos	120000	0	0	0	120000	
14	Wooden Bally	200 Nos	200000	300000	0	0	0	-
15	Two Core Aluminum Wire	10 Coil	100000		0	0	0	-
16	Colour Coated Corrugated Tin	100 Nos	200000		200000	0	0	-
17	Portable Multiple cloth hanger made of M.S steel finish with Chorma length 4½'x2' width of Hanger	200 Nos	780000	0	0	780000	0	-
18	Acrylic sheet for window of sentry Morchas size :3 feet x 4 feet	1000 sqr	100000	0	0	0	100000	-
19	Tin Sheet	200 Nos	120000	0	70000	50000	0	
20	Electric wire & Assy for camp security purpose.	----	250000	0	150000	100000	0	
21	Mosquito Net For Morcha	400 Mtrs	150000	0	75000	50000	25000	
22	PVC Nylone Morcha Net	50 Nos	100000	0	100000	0	0	

New Procurement for 2019-20 (Seperate Sheet for Each Head) U/H 03.00.52 M&E (G) PART-B 30% For wants or not so essential								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	Sign Board, writing board, Video Camera, looking mirror etc.	--	600000	500000	100000	0	0	
	Cross over exercise Mat, Yoga Mats, Printers, Photocopier Machines etc.	--	1100000	0	100000	1000000	0	
	Various Flags, Battery for DG/Set, Water Pump, Grass cutting machine, fly catcher etc.	--	1100000	0	600000	500000	0	
	Flag /Flag Pole	24 Nos.	62000	0	12000	50000	0	
	Bugle copper	10 Nos	10000	0	0	0	10000	
	Bugle cord	10 Nos	1000	0	0	0	1000	
	Tourch 2 cell & 3 cell	30 Nos	5000	0	0	0	5000	
	Water Sintex for water storage	-	75000	0	0	0	75000	
	Various Cooking Utencils/Chappati Maker Machine	-	2345000	0	1172500	586250	586250	
	PAD LOCK	--	50000	0	0	50000		
	Wall Mirror	20 Nos	10000	0	0	10000	0	
	Compact field search light (night hunter)	20 Nos	100000	100000	0	0	0	
	Water vending machine 250 ltr capacity per hour with RO system	06 Nos	1500000	1500000	0	0	0	
	Desert Air cooler	70 Nos	300000	300000	0	0	0	
	Fire extinguisher	30 Nos	150000	150000	0	0	0	
	Pedestal Fan	30 Nos	100000	100000	0	0	0	-
	Door Mat/Foot Mat/Synthetic Mat/Jute Mat	200 Nos	445000	0	45000	400000	0	-
	UPS 1 KVA & 3 KVA	10 Nos	250000	0	0	0	250000	-
	Sports Items	----	450000		200000	200000	50000	----
	Kote Management System	04 Nos	250000	----	250000	----	----	----
	Multi Gym/Eqpt	01Nos	350000	----	250000	100000	----	----
	Franking machine	01 Nos	120000	----	----	120000	----	----
	Water Dispencer	10 Nos	120000	----	120000	----	----	----

	Flooring sheet	400 Mtrs	100000	----	50000	----	50000	
	LED TV 42”	2	150000	-	-	150000	-	
	Barber /Mali / Various Tradesmen Tools/Electrician Tools/Barber Tools	-	696000		232000	232000	232000	
		TOTAL	10439000	2650000	3131500	3398250	1259250	

New Procurement for 2019-20 (Seperate Sheet for Each Head) U/H M.V(G) PART-B 30% For wants or not so essential								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Purchase of Veh Paints	--	300000	0	100000	200000	0	
2	Purchase of veh Batteries	--	850000	0	600000	250000	0	
3	Purchase of spare parts & repairing of vehs of GC AGT and TPA based OPS units sector vehs as per requirement basis		800000	0	300000	250000	250000	
3	Tyre tube	05 Nos	800000	50000	350000	350000	50000	
5	Vehicles Repair/ maintenance	-	1950000	300000	600000	600000	450000	
1.	Ragazine for vehicle seat cover	6000 Mtr	200000		200000	0	0	-
2.	Various Type of work shop Tools	50 Nos	300000	300000	0	0	0	-
3.	Fog Light	100 Nos	200000	0	200000	0	0	-
4.	Hydraulic Jack for vehicle	10 Nos	200000	0	200000	0	0	-
6.	Tyre retreading Cold Process	30 Nos	200000	0	0	0	200000	-
		TOTAL	5800000	650000	2550000	1650000	950000	

**Appendix
- D**

New Procurement for 2019-20 Part 20% for future Goals of which 5% Misc Items for Head 01.02.25 C&T(G)								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Wooden Bally	200 Nos	200000	200000				
2	Two Core Aluminium Wire	10 Coil	100000	100000				
3	Colour Coated Corrugated Tin	100 Nos.	200000		200000			
4	Portable Multiple Cloth hanger Made of M.S Steel finish	200 Nos.	780000			780000		
5	Acrylic Sheet for window of Sentry Morchas Size 3*4 Ft	1000 Sq. Ft	100000				100000	
		Total	1380000	300000	200000	780000	100000	

ENew Procurement for 2019-20 Part 20% for future Goals of which 5% Misc Items for Head 03.00.52 M&E(G)								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Shadow net 90% green (in bdls)	10 bdls	100000	0	0	100000	0	
2	Shadow net 90% blue and white(in bdls)	10 bdls	100000	0	0	100000	0	
3	Plastic tarpaulin size 30'x40'	50 Nos	100000	0	100000	0	0	
4	Plastic tarpaulin size 20'x40'	50 Nos	100000	0	100000	0	0	
5	Volley ball	50 Nos	30000	30000	0	0	0	
6	Volley ball net	10 Nos	5000	5000	0	0	0	
7	Foot ball	10 Nos	8000	8000	0	0	0	
8	Badminton racket	20 Nos	40000	40000	0	0	0	
9	Badminton net	10 Nos	5000	5000	0	0	0	

10	Shuttle cock yonex (in 6 pcs)	20 Box	16000	16000	0	0	0	
11	Skipping rope	50 Nos	5000	5000	0	0	0	
12	Table tennis complete set	01 set	25000	25000	0	0	0	
13	Pedestial Fan	30 Nos	100000	100000				
14	Iron Kadhai	10 Nos.	100000	100000				
15	Door Mat	200 Nos	200000			200000		
16	Synthetic Mat/Jute Mat	300 Sq Ft	200000			200000		
17	UPS 1 KVA & 3 KVA	10 Nos.	250000				250000	
18	Chapatti Maker Machine	02 Nos.	650000		650000			
19	Gas Chullah	08 Nos	100000				100000	
Total			2134000	334000	850000	600000	350000	

New Procurement for 2019-20 Part 20% for future Goals of which 5% Misc Items for Head M.V								
SL No.	Nomenclature	Qty	Estimate d Amount	Amount booked/to be booked				Remarks if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Redial Tyres	10 Nos	190000	100000	90000	0	0	
2	First Aid Box for Vehicles	50 Nos	50000	0	0	0	50000	
		Total	240000	100000	90000	0	50000	

New Procurement for 2019-20 Part 20% for future Goals of which 5% Misc Items for Head 01.99.13 OE (IT)								
SL No.	Nomenclature	Qty	Estimate d Amount	Amount booked/to be booked				Remarks if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Sim Dongal	08 Nos.	2000	2000	0	0	0	
2	All types comp softwares	02 Nos.	10000	0	10000	0	0	
		Total	12000	2000	10000	0	0	

**Appendix-
E**

Consolidated Sector Summary							
SL No.	Heand of Account	Estimated Amount	Amount booked/to be booked				Remarks, if any
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	A&A(G)						
2	C&T(G)	67113418	27176000	17970000	17306644	4660774	
3	M&E(G)	58264254	11144254	34054500	10993250	2072250	
4	MV(G)	14508491	3543218	5410000	4191000	1314273	
5	OE(IT)	557000	157000	205000	70000	125000	
		140443163	42020472	57639500	32560894	8172297	