

**ANNUAL PROCUREMENT PLAN 2019-20**  
**LIST OF ITEMS TO BE CENTRALLY PROCURED**

**Appendix –‘A’**

Sl. No.	Name of Items	Qty	Financial Implication (Amount in crore)
<b><u>UNDER HEAD A&amp;A(G)</u></b>			
1.	12 Bore Pump Action Gun with Deflector and Muzzle Attachment	280	1.61
2.	38mm Tear Gas Gun	525	1.11
3.	38mm MSL	35	0.59
4.	Cartridge 12 bore Shots (Shot No. 9)	42000	0.21
5.	Procurement of 6,197 Nos 7.62x39 mm Assault Rifle Trichy Assault Rifle (TAR)	6167	34.2
6.	Round 40mm HE	88062	41.15
7.	UBGL 40 mm	1970	24.94
8.	JVPC 5.56x30mm (From OFB/SAFK)	5269	97.51
9.	Ammunition of JVPC 5.56x39mm (From OFB)/Ordnance Factory, Khirki)	2107600	7.46
<b><u>UNDER HEAD C&amp;T(G)</u></b>			
10.	Various ECC items	-	89.59
11.	TENT EXTENDABLE	4000 Nos	7.36
12.	TENT EXTENDABLE	6000 Nos	12.54
13.	PF SHELTER WITH PUF INSULATED PANEL	44Nos	6.22
14.	DEFENSE CONTAINER/ PORTA CABIN	10 Nos	1.18
15.	MOSQUITO NET LLINs	198742	3.32
16.	B.R. Vest	806	1.71
17.	B.R. Helmet (Protection level 9mm)	10000	8.15
18.	B.P. Patka	20000	2.42
19.	BR Jacket	43412	116.85
<b><u>UNDER HEAD M&amp;E(G)</u></b>			
<b><u>PROV /MED BRANCH</u></b>			
20.	500 MA X-Ray Machine	15	18.60
21.	Alcohol Breath Analyzer	47	0.06
22.	Semi Fowler Beds	765	1.22
<b><u>ORD BRANCH</u></b>			
23.	HHTI(UN-COOLED)	496	17.50
24.	DSMD	1150	19.49
25.	Bomb Suit	13	2.3
26.	Bomb Blanket	21	2.07
27.	Water Jet Disrupter	11	2.2
28.	Fiber optic scope	32	1.22
29.	Contact less stethoscope	2	0.16
30.	NLJD	61	3.8
31.	CNC lathe Machine`	1	0.24

32.	BDD Equipment for Dehradun Sector		5.56
	<b>COMN BRANCH</b>		
33.	JWD Wire	1035 Km	0.76
34.	100 W HF transceiver sets	100 Nos	3.6
35.	48 Lines,200 line, EPABX systems	-60 Nos -12 Nos	2.86
36.	Static HF 100 W radio sets	250 Nos	9.0
37.	100 AHC SMF Bty	5298 Nos	4.07
38.	Mini UAV	20 Nos	18.9
39.	Man Pack HF 5-25 W radio sets	300 Nos	16.49
40.	Micro UAV	50 Nos	23.63
41.	Digital VHF Sets for JKD Sector 1/5 W- 25 W-	3620 Nos 1700 Nos	18.52
42.	Lipo 4S/6S battery for Micro UAV	54 Nos	0.31
43.	Digital Monitoring Receiver	15 Nos	0.88
44.	Multi channel tactical video streaming system	01 No	1.2
45.	Digital VHF repeaters	93 Nos	1.06
46.	Radio communication test sets	30 Nos	5.0
47.	Diesel Generator set 5-7.5 KVA	60 Nos	1.14
48.	Main Battery charger	100 Nos	0.15
49.	Li-ions battery for Analog /Digital VHF radios	25000 Nos	3.0
	<b>IT BRANCH</b>		
50.	UPS (1kva)	267	0.3
51.	UPS (0.65 kva)	749	0.18
52.	Hardware items	-	0.3
53.	Router/Security Device at R.K. Puram	1	0.27
54.	Wi Fi System for Dte.	2	0.22
55.	Repairs of Various IT Eqpt.		1.5
	<b>UNDER HEAD MV(G)</b>		
	<b>[A] Procurement Plan of Specialised Vehicle</b>		
56.	Purchase of 245 Nos Medium bullet proof vehicles specifically authorized for the Units/Estt. of J&K	100	86.25
57.	Bullet proofing of 50 Nos Medium Truck troops carrier ( TATA-407/SML(4WD)	50	23.00
58.	Fabrication of 16 Nos existing Mahindra Scorpio.	16	4.80
59.	Purchase of 322 Nos Light bullet proof vehicles specifically authorized for the Units/Estt. of J&K	150	45.00
60.	Purchase of 41 Light Category BP Vehicles (Car/SUVs)( 12 for VIP Security Bns.+ 12 against condemnation of BP Ambassador Car + 17 Nos of other CAPFs	41	14.20
61.	Purchase of 30 Nos Armoured Troops	30	30.00

	transporter of J&K Theatre		
62.	28(25 + 3) Recovery Vehicles(07 Ton Capacity) 25 for LWE area and 03 against condemnation.	28	10.59
63.	18 Recovery Vehicles(upto 10 Ton Capacity) for LWE area	18	8.10
64.	Purchase of 60 Nos Anti Terrorist vehicles specifically authorized for the Units/Estt. Of J&K	60	36.00
65.	Purchase of 108 Nos Mine Protected vehicles out of 134 Nos specifically authorized for the Units/Estt. Of J&K	108	114.00
66.	Purchase of 226 Nos MPV out of 352 MPVs already authorized ( <b>out of the 226 Nos Expenditure Sanction for 60 Nos conveyed by MHA</b> )	60	50.00
67.	Purchase of 30 Nos Ambulance cum dog van for 19 BDD Squads & 158 CI Ops Units of CRPF.	30	6.98
68.	Procurement of 01 Nos Ambulance cum dog Van for DBTS Taralu (Karnatka)	01	0.24
69.	Purchase of 03 Nos. Explosive Van for 03 CWS (I/II/III).	03	0.27
70.	03 Nos Fire Tender for 3 CWS.	03	1.72
71.	03 Nos Water Scooter for Dal Lake Security.	03	0.67
72.	Purchase of 16 Nos Water cannon for 10 Nos for L & O Bns & 6 Nos for J&K based units.	<b>16</b>	<b>7.72</b>
	<b>[B] Procurement Plan of Normal Vehicle</b>		
73.	Procurement of left out 03 Nos Maruti Gypsy out of 15(188) against condemnation for the period from june-17 to July-2017	03	0.20
74.	Expenditure sanction for procurement of 02 Nos Ciaz Car for GC/Range Sambalpur	02	0.15
75.	Expenditure sanction for procurement of 02 Nos Verna Car for GC/Range Jamshedpur	02	0.15
76.	Procurement of 180 Nos various type of vehicles for 04 GD BNs( 244,245,246,&247) Raised during the financial year 2018-19.	180	26.64
77.	Procurement of left out 165 Nos various type of vehicles out of 255 Nos various type vehicles authorized for newly created RAF Units.	165	18.01
78.	Procurement of 153 Nos various type of vehicles for raising of new Bns(241 to 243 Bn) 01 DIG Range and 01 Sector Hqr	<b>153</b>	20.03
79.	Procurement of 67 Nos various type of vehicles of Parliament Duty Group.	67	8.31
80.	Procurement of 121 Nos various type of vehicles against condemnation from May-18 to September-2018.	121	15.53

81.	Procurement of 130 Nos various type of vehicles against condemnation from October-2018 to March-2019	130	20.00
82.	Proposal for obtaining revised/ additional authorization of 81 Nos various of vehicles for Sectors Hqrs. (Ciaz-18, Scorpio- S-10 4WD-10, Scorpio 2WD-12, Bolero LX 2WD-41)	81	7.30
83.	Procurement of 47 Nos various type of vehicles for one Formed Police Unit(FPU) with 170 Personnel to United Nation Mission (UNIMISS).	47	15.85
84.	Procurement of 99 Nos various type of vehicles for newly created 3 RTCs (RTC Latur, Amethi and Jodhpur) .	99	9.14
85.	Authorization of 155 Nos vehicles for training institution ISA Mount Abu and CRPF academy Kadarapur except RTC Latur , Amethi and Jodhpur.	155	19.22
86.	Additional Authorization of 4180 Nos Motorcycles for LWE Units from existing scale of @ 15 Motorcycle per Coy	4180	32.11
87.	Proposal regarding Addl. Authorization of 220 Nos Motor Cycles for Equipping 234 & 241 Bns (Bastariya Bn) with Operation Scale.	220	1.61
88.	Authorization of 15 Nos Tractor with Trolley for 23 Sector HQrs	15	1.25
<b>UNDER HEAD OE(IT)</b>			
<b>IT BRANCH</b>			
89.	Purchase of PCs	973	5
90.	Work station	12	1
91.	Ruggedzide Tablet	224	3.65
92.	Server storage	2	1.15
93.	AMC of SELO (quarterly )	2qtr.	1
94.	Hiring of Data Centre	1	0.64
95.	Rental Payment to BSNL for 2018-19		4
96.	Media conversion	--	4
97.	Laptops	398	3.2
98.	DSS for transfer for Pers. Dte.	1	1
99.	Softwares for CRPF Academy/CTC (T&IT)	81	0.26
100.	Photo/Data archival system for PRO Dte.	1	1.5
101.	Big data Analysis	1	2
102.	Renewal of Licences	1	2
<b>COMN BRANCH</b>			
103.	IDT Licensed software with USB Dongle for 25w Motorola Digital Radios for JKD, Bihar	600	

	and J & K Region		1.13
104.	GIS software applications with subscriber license kit	75 875	0.50
105.	Work station along with allied accessories for UAV base	14	0.31

**-Sd/- 30/05/19**  
**(R.K.Thakur)**  
DIG(Prov),DTE

**ANNUAL PROCUREMENT PLAN 2019-20**  
**LIST OF ITEMS TO BE PROCURED UNDER MOD PLAN**

Sl. No.	Name of Items	Qty	Financial Implication (Amount in crore)
<b>UNDER HEAD A&amp;A(MOD)</b>			
1.	Advance machine gun (7.62mm).	90	4.05
2.	Anti Material Rifle with matching Ammunition.	12	0.84
3.	Corner Shot for Glock Pistol.	10	0.70
4.	AK Series rifles Up gradation kit (3 piece rail).	7000	5.74
5.	Reflex Sights	600	3.90
6.	FN 303 Less Lethal Launcher with its assembly/ accessories	75	2.80
7.	Assault Rifles (7.62 x 39 MM with Accessories)	7150	37.18
<b>M&amp;E (MOD)</b>			
8.	DFMD.	48	1.20
9.	X-ray Baggage Scanner.	5	0.75
10.	Advance HHMD.	176	0.18
11.	Body worn Camera (Plain with on board recording).	480	2.40
12.	Thermal Weapon Sight.	160	7.20
13.	Hand Held Penetrating Radar (GPR) dual Sensor	100	17.30
14.	Police Dog Camera	25	3.75
15.	ROV with sub systems for BD Squads	7	21.00
16.	Long Range Reconnaissance and Observation System (LORROS)	4	10.00
17.	Observation system (N-CROS Equipment)	75	6.75
18.	4 Wheeled Tactical Robot	10	3.50
19.	Gun Shot detection system	100	7.00
20.	Spotter Scope	162	1.62
<b>IT BRANCH</b>			
21.	Security solution for DC & DR consisting of IPS / NGFW / Gateway AV / SIEM / Log collector in High Availability mode	1	2.93
22.	Laying of campus LAN (Passive components and labour) with WiFi access points as on requirement basis	50	0.21
23.	NAS with a capacity of Min 6 Tb	30	0.011
24.	24 gigabit port Layer 2 Switches with 10 G port as uplink port with PoE	240	0.66
25.	Providing/ Upgradation of WAN bandwidth to each location (appx 400 static offices and 1800 Ex coys)	50	1.52
26.	Integrated Enterprise application for back office automation	1	30.00
<b>COMMN BRANCH</b>			
27.	Mesh Radio for QAT deployed in Valley	05 Nos	5.25
28.	Man pack Jammer for CoBRA deployed in SOZ	15 Nos	3.30
<b>MV(MOD)</b>			
29.	Procurement of 20 Nos Medium Category of BP Vehicles.	20	15.00
30.	Procurement of 06 Nos Mine resistant armoured all terrain vehicle/Multiwheeled armoured Carrier.	06	36.00

31.	Procurement of 10Nos Anti Terrorist Vehicle(ATVS)/Critical Situation Response Vehicle	10	10.00
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**Sd/- 30/05/19**  
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