

APP 2020-21 :-

New Procurement for 2020-21 -(separate sheet for each Head)								
SL	Nomenclature	Qty	Estimated Amount	Amount to be booked -quarter wise				
C&T(G):-				1st Qtr	2nd Qtr	3rd Qtr	4th qtr	Remarks, if any
	<u>Adm</u> <u>Releated</u> <u>Infrastructure:-</u>							
	A) Repair / Renovation of PF HUTs	25 Nos	20,00,000/-	8,00,000/-	6,00,000/-	4,00,000/-	2,00,000/-	--
	B) Camp Stool	285 Nos	2,00,000/-		1,00,000/-	--	1,00,000/-	--
	C) Pack Table	10 Nos	20,000/-	20,000/-	--	--	--	--
	D) Centre Table	05 Nos	1,00,000/-	1,00,000/-	--	--	--	--
	<u>Security</u> <u>Releated</u> <u>Infrastructure:-</u>							
	A) Tin Sheets	150 Nos	3,00,000/-	1,00,000/-	--	2,00,000/-	--	--
	B) Sand Bags	20,000 Nos	3,00,000/-	1,00,000/-	--	2,00,000/-	--	--
	C) Agro Nets	500 Mtrs	50,000/-	50,000/-	--	--	--	--
	D) Concertina Wires/Barbed wires	A/R	1,00,000/-	--	1,00,000/-	--	--	--
	D) Polythene Sheets (15'X12')	50 Nos	60,000/-	30,000/-	--	30,000/-	--	--
	E) Iron Pipe/Bellies	100 each	2,00,000/-	1,00,000/-	--	1,00,000/-	--	--
		Total	33,30,000/-	13,00,000/-	8,00,000/-	9,30,000/-	3,00,000/-	--
M&E(G):-								
	<u>Security</u> <u>Releated</u> <u>Infrastructure:-</u>							
	A) Installation of CCTV	05 Nos	2,50,000/-	2,50,000/-	--	--	--	--
	B) Purchase of Solar Street Light	10 Nos	3,00,000/-	1,50,000/-	--	1,50,000/-	--	--
	<u>Adm</u> <u>Releated</u> <u>Infrastructure:-</u>							
	A) Purchase of Small Steel Almirah	50 Nos	2,50,000/-	--	2,50,000/-	--	--	--
	B) LED TVs	04 Nos	2,00,000/-	1,00,000/-	--	1,00,000/-	--	--
	C) Wall Mounted Fan	100 Nos	2,50,000/-	1,50,000/-	--	--	1,00,000/-	--
	D) Air Conditioners	04 Nos	2,00,000/-	2,00,000/-	--	--	--	--
	E) Roti Making Machines	02 Nos	8,00,000/-	4,00,000/-	--	4,00,000/-	--	--

F) Gym Equipments	A/R	2,00,000/-	2,00,000/-	--	--	--	--
G) Aska Lights	02 Nos	1,50,000/-	1,50,000/-	--	--	--	--
H) Water Coolers	06 Nos	1,50,000/-	1,00,000/-	--	50,000/-	--	--
I) Air Coolers	20 Nos	2,00,000/-	2,00,000/-	--	--	--	--
J) Washing Machines	03 Nos	1,00,000/-	1,00,000/-	--	--	--	--
K) Refrigerators	02 Nos	1,00,000/-	1,00,000/-	--	--	--	--
L) Umbrella	25 Nos	50,000/-	50,000/-	--	--	--	--
M) Food Warmers	03 Nos	1,00,000/-	1,00,000/-	--	--	--	--
N) Mixers Grinders (Big Size)	04 Nos	1,00,000/-	1,00,000/-	--	--	--	--
O) Dustbin (Big Size Steel)	20 Nos	1,00,000/-	1,00,000/-	--	--	--	--
P) Axe/Daw	50 Nos	50,000/-	50,000/-	--	--	--	--
Q) CRPF Monogram (Steel)	01 No	10,000/-	10,000/-				
R) 40 Nos Pipe Chain Set (Steel)	02 Nos	25,000/-	25,000/-				
S) Flage Pole with Asoka Monogram	02 Nos	20,000/-	20,000/-				
T) Key Box (Steel)	01 No	25,000/-	25,000/-				
U) Steel Rack for Utensils	04 Nos	60,000/-	60,000/-				
<u>Training Related Infrastructure:-</u>							
A) Items required for routine maintenance of BOAC Firing range, S Lane/CI shooting, Slathering, Sliding and training aids .	A/R	4,50,000/-	2,00,000/-	1,00,000/-	1,00,000/-	50,000/-	--
B) Sports items	A/R	2,00,000/-	1,00,000/-	--	--	--	--
C) Multimedia Projector	06 Nos	3,00,000/-	3,00,000/-	--	--	--	--
D) Yoga Mat	40 Nos	50,000/-	50,000/-	--	--	--	--
E) Collar Mic.	10 Nos	50,000/-	50,000/-	--	--	--	--
F) On line UPS (5KVA)	02 Nos	1,00,000/-	1,00,000/-	--	--	--	--
G) Computers Chairs	35 Nos	1,50,000/-	1,50,000/-	--	--	--	--
H) Pointer with Slide Changer	10 No	35,000/-	35,000/-				
Total		50,25,000/-	38,25,000/-	2,50,000/-	8,50,000/-	1,00,000/-	

MV (G):-								
1	Batteries for MT Vehicles	20 Nos	2,00,000/-	1,00,000/-	--	1,00,000/-	--	--
2	Tyres Tube & Flaps	21 Nos	2,50,000/-	1,00,000/-	--	1,50,000/-	--	--
3	Repairs and Maintenance of MT Vehicles	A/R	5,00,000/-	1,50,000/-	1,00,000/-	50,000/-	2,00,000/-	--
4	Modification & Equipping of Newly allotted Vehicles.	02 Nos	2,00,000/-	2,00,000/-	--	--	--	--
		Total	11,50,000/-	5,50,000/-	1,00,000/-	3,00,000/-	2,00,000/-	
IT (OE) :-								
1	Purchase of Anti Virus for Computers	10 Nos	30,000/-	30,000/-	--	--	--	--
2	Keys Boards Mouse and Pad	10 Nos	20,000/-	--	20,000/-	--	--	--
3	Pen Drives 32 GV	10 Nos	10,000/-	5,000/-	--	5,000/-	--	--
4	Tonnors/Cartridges for Printers	A/R	50,000/-	25,000/-	--	25,000/-	--	--
5	DVD	100 Nos	5,000/-	5,000/-				
		Total	1,15,000/-	65,000/-	20,000/-	30,000/-		