

SIGNAL/SELO

TO : TRAINING DTE

FM : CTC NMH

NO. B.IV-1/2018-19-Q-CTC NMH

DTD 17/02/2019.

U/C (-) **REGARDING ANNUAL PROCUREMENT PLAN** (-) KINDLY REFER TO YOUR OFFICE SIGNAL NO. B.V.1/2018-19-(MISC)-TRG-5 DTD 14/02/2019 ON THE SUBJECT MATTER CITED ABOVE (-) PROCUREMENT PLAN 2019-20 PRIORITISING THE ITEMS AS PRIORITY-1 & PRIORITY-2 TO BE PROCURED DURING F/Y – 2019-20 IN R/O THIS INSTITUTION IS FURNISHED AS UNDER (-)

S/No.,	Budget Head	Priority-1		Priority-2	
		Name of items	Amount	Name of item	Amount
1	01.02.13 OE (N/Obli.)	Hygiene sanitation items various type	800000/-	Repair of bi-cycle	100000/-
		Books	200000/-	Hot & Cold items	400000/-
2	01.02.20 OAE	Flag pole various type	150000/-	Flag post steel	100000/-
		PA Equipments	150000/-	Speaker	200000/-
		All type of training charts	200000/-	Rifle dummy	200000/-
		Road traffic sign	100000/-	Abdominal mat	250000/-
		Foam mattress	200000/-	Motorized screen	100000/-
		All type of target accessories	200000/-	Memento	50000/-
		Road block models	100000/-	Pointer long	10000/-
		All type of weapon charts	100000/-	Canopy cover	60000/-
		Various type of file folder and cover for trg. Use	100000/-	Range umbrella	100000/-
		UAC Mat (6x3x2 ½-3”) With foam	200000/-	Yoga mat	200000/-
		Preparation of IED model room	500000/-	Steel box medium	30000/-
		3	03.00.52 M&E (Genl)	Obstacle training rope	250000/-
Class room chair	500000/-			PA Equipment (Complete set with speaker)	200000/-
Class room table	600000/-			Stainless steel utensils various type for kitchen	300000/-
Automatic Chapatti making machine	1000000/-			Insect fly catcher	100000/-
Sports items for training use	500000/-			Running mat	250000/-
Cordless collar mike	150000/-			Chair camp officer	250000/-
Computer chair revolving	250000/-			Digging tools various type	250000/-
Fire extinguisher ball	150000/-			Weighing machine	50000/-
Digital score board	100000/-			Water purifier (RO) Cap. 1000 Ltr per hour	500000/-
Drinking water cooler	500000/-			Washing machine commercial	300000/-
Screen	500000/-			Multimedia projector	400000/-
Tools for tradesmen various type	200000/-			Gym equipment various type	400000/-
Kick pad for UAC course	400000/-	Electronic podium	200000/-		

		Modular furniture	400000/-	Electric chimney	400000/-
		Air conditioner for classes	500000/-	Other urgent required items for messes and training equipments for various courses to be purchased that covered under head M&E(G)	2000000/-
4	01.02.25 C&T(Genl)	CCTV	500000/-	Dining chairs Stainless steel	350000/-
		Matka stand	50000/-	News paper stand	200000/-
		Sand bag	250000/-	Security net (Width-10 Mtr)	100000/-
		Ceiling fan	150000/-	Waste paper bucket	150000/-
		Curtain for barracks in various size	500000/-	Farrata/Wall mounting fan	200000/-
		Dressing chest	200000/-	Tea poy	200000/-
		Rack file steel	500000/-	Wall mirror	150000/-
		Cotton tape niwar	100000/-	Durries	150000/-
		Gunny cloth	50000/-	LED bulb for security purpose	500000/-
		Solar lantern battery 7 AH 12 Volt	200000/-	Rack store	200000/-
		Tin sheet	200000/-	Wooden Ballies	100000/-
		Wire electric 1mm, 1.5mm, 2 mm, 4mm)	100000/-	Other required items of barrack furniture & C&T itms including defense material etc that covered under head CTS	700000/-
5	01.02.50 OC (Voted) Plan	Being a large training institution lot of police training material to be purchased under this head. Hence budget required to meet the training requirements.	2500000/-	--	--
6	01.02.50 OC (Voted) Non Plan	Lime powder	300000/-	Chest number in cloth	50000/-
		Medicine & first aid box	250000/-	auto fitter course items	100000/-
		Bin bag	100000/-	ICE pack	100000/-
		Plastic chest number	50000/-	Dummy pistol for UAC	50000/-
		Dummy knife	50000/-	All other expenditure which is not covered under any other head of account	1450000/-
7	01.02.27 Minor Works (M&E)	This institution is maintaining large number of training equipments & require regular upkeep & maintenance the AMC of the 10 Nos of driving simulators @ Rs. 5185854/- for one	8500000/-	--	--

		year & firing simulators @ 563436/- for one year (Fund reqd. approximate Rs. 58 Lakh). Equipment required for smooth running of messes & offices & purchase of tonner/Cartridge etc. Sufficient budget urgently reqd. to meet training requirements.			
8	01.00.51 Motor Vehicle	Purchase of tyre & tube	2,00,000/-	Purchase of Battery	2,00,000/-
		Repairing of vehicle	5,00,000/-	--	--
		Sectionised working model engine, bolero	2,99,250/-	Hydraulic Assisted By Vacuum Brake With Abs Working Model, TATA 407 TC	1,71,000/-
		working model of power steering	42,750/-	Working model of Hydraulic with air booster clutch system TATA 1613	87,400/-
		Sectionised model of electric fuel pump	15,675/-	Sectionised model of clutch air booster TATA 1613	15,675/-
		Sectionised model of vp 37 (mico) tata 1613	25,175/-	Electric circuit system complete TATA 1613 (FILO Board) BS-IV	2,13,750/-
		MPFI ignition system working model	65,455/-	Sectionised working model torque convertor with automatic transmission	65,455/-
		Sectionised model of power window	28,025/-	Sectionised model air bag system	1,28,250/-
		MPFI fuel injection system Sectionised model	65,455/-	electric system ECU with sensor working model TATA 1613	6,55,700/-
		Sectionised working model of air condition system	46,075/-	--	--

(-) FOR INFO. AND N/A PSE ///---

-Sd- 17/02/2019

For **PRINCIPAL CTC CRPF NMH.**

