

1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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NEW PROCUREMENT FOR 2019-20 U/H M&E (G)

PART A 50% CRITICAL ITEMS

APPDX-B

SL NO	Nomenclature	QTY	Estimated Amount	Amount to be booked quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	HOSPITAL LAB PET ITEMS	AS PER PET.	5,00,000/-	5,00,000/-	--	--	--	--
2.	SPORTS ITEMS	AS ON REQD.	2,50,000/-	2,50,000/-	--	--	--	--
TOTAL			7,50,000/-	7,50,000/-				

PART B 30 % FOR WANTS OR NOT SO ESSENTIAL

APPDX-C

SL NO	NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED QUARTER WISE				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	CHAPATI MAKING MACHINE	02 NOS	10,00,000/-	--	10,00,000/-	--	--	--
TOTAL			10,00,000/-	--	10,00,000/-	--	--	--

PART B 20 % FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS

APPDX-D

SL NO	NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED QUARTER WISE				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	CLASS ROOM CHAIR	AS ON REQD.	1,00,000/-	--	--	--	1,00,000/-	

2.	KITCHEN UTENSILS	AS ON REQD.	2,00,000/-	--	--	--	2,00,000/-	
TOTAL			3,00,000/-	--	--	--	3,00,000/-	

NEW PROCUREMENT FOR 2019-20 U/H C&T

**PART A 50% CRITICAL
ITEMS**

APPDX-B

SL NO	Nomenclature	QTY	Estimated Amount	Amount to be booked quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	AIR COOLER	50 NOS	2,50,000/-	2,50,000/-	--	--	--	--
2.	PEDESTAL/WALL FAN	50 NOS.	2,50,000/-	--	2,50,000/-	--	--	--
3.	GREEN NET	AS ON REQD.	1,00,000/-	1,00,000/-	--	--	--	--
4.	CG SHEET	80 SHEET	2,50,000/-	--	2,50,000/-	--	--	--
5.	M S PIPE	1000 ' (50 NOS.-2")	1,00,000/-	--	1,00,000/-	--	--	--
6.	LED BULB	600 NOS,	1,50,000/-	1,50,000/-	--	--	--	--
TOTAL			11,00,000/-	5,00,000/-	6,00,000/-			

**PART B 30 % FOR WANTS OR NOT SO
ESSENTIAL**

APPDX-C

SL NO	NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED QUARTER WISE				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	GROUND SHEETS	150 Nos.	1,00,000/-	--	--	1,00,000/-	--	--
2.	RUCK SACK 30 Ltr	100 NOS.	2,50,000/-	--	--	2,50,000/-	--	--
3.	TRADESMEN TOOLS	AS ON REQD.	1,00,000/-	--	--	1,00,000/-	--	--
TOTAL			4,50,000/-			4,50,000/-		

**PART B 20 % FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS
ITEMS**

APPDX-D

SL NO	NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED QUARTER WISE				Remarks
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	ALMIRAH/STEEL RACKS	30 NOS.	2,50,000/-	--	--	--	2,50,000/-	--
2.	CURTAIN CLOTH	AS ON REQD.	1,00,000/-	--	--	--	1,00,000/-	--
3.	SAND BAG	AS ON REQD.	50,000/-	--	--	--	50,000/-	--
TOTAL			4,00,000/-	--	--	--	4,00,000/-	

NEW PROCUREMENT FOR 2019-20 U/H M.V (G)

PART A 50% CRITICAL ITEMS

APPDX-B

SL NO	Nomenclature	QTY	Estimated Amount	Amount to be booked quarter wise				Remarks
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	BATTERY FOR VEHICLE	AS PER REQD OF VEH.	1,00,000/-	1,00,000/-	--	--	--	--
2.	TYRE, TUBE & FLAPS FOR VEHICLE	AS PER REQD OF VEH.	3,00,000/-	1,50,000/-	--	1,50,000/-	--	--
3.	DAY TO DAY REPAIRING OF VEHICLE	AS PER REQD OF VEH.	4,00,000/-	1,00,000/-	1,00,000/-	1,00,000/-	1,00,000/-	--
	LUBRICANTS	AS PER REQD OF VEH.	1,00,000/-	1,00,000/-	--	--	--	--
TOTAL			9,00,000/-	4,50,000/-	1,00,000/-	2,50,000/-	1,00,000/-	

PART B 30 % FOR WANTS OR NOT SO ESSENTIAL

APPDX-C

SL NO	NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED QUARTER WISE				Remarks
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	PAINT FOR VEHICLE	AS PER REQD OF VEH.	1,00,000/-	--	--	1,00,000/-	--	--
2.	TARPAULIN FOR VEHICLE	AS PER REQD OF VEH.	1,00,000/-	--	1,00,000/-	--	--	--
TOTAL			2,00,000/-	--	1,00,000/-	1,00,000/-	--	--

**PART B 20 % FOR FUTURE GOALS OF WHICH 5%
MISCELLANEOUS ITEMS**

APPDX-D

SL NO	NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED QUARTER WISE				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks
1.	SPARE PARTS FOR VEH.	AS PER REQD OF VEH.	1,00,000/-	--	1,00,000/-	--	--	--
TOTAL			1,00,000/-	--	1,00,000/-	--	--	--