

PROFORMA FOR DRAWAL OF APP

Expected Liability to spill over to the next financial year i.e from 2019-20/ 2020-21

UNDER HEAD M&E(GENL.) (Separate Sheet for each head) Appendix-A

S/No.	Head	GC/units	Nomenclature	Qty	EstimatedAmt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2020-21
1	C&T(G)	GC KKT	Still DSLR Camers & Digital Camera	04 Nos	123901	123901	0	0	0	123901
2	C&T(G)	GC KKT	Plastic Waste Shredder Machine	01 Set	478080	478080	0	0	0	478080
3	C&T(G)	GC KKT	Semi Fowler Bed	17 Nos	498372	498372	0	0	0	498373
4	C&T(G)	GC KKT	PA Equipments	04 Sets	498000	498000	0	0	0	498000
5	C&T(G)	GC KKT	Badminton Shuttle Cock	300 Nos	51750	51750	0	0	0	51750
10	C&T(G)	25 BN	0	0	0	0	0	0	0	0
11	C&T(G)	31 BN	0	0	0	0	0	0	0	0
12	C&T(G)	119 BN	0	0	0	0	0	0	0	0
13	C&T(G)	196 BN	0	0	0	0	0	0	0	0
14	C&T(G)	222 BN	0	0	0	0	0	0	0	0
			<b>Total</b>	<b>0</b>	<b>1650103</b>	<b>1650103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>G/Total</b>	<b>0</b>	<b>1650103</b>	<b>1650103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

PROFORMA FOR DRAWAL OF APP

Expected Liability to spill over to the next financial year i.e from 2019-20/ 2020-21

UNDER HEAD C&T(GENL.) (Separate Sheet for each head) Appendix-A

S/No.	Head	GC/units	Nomenclature	Qty	EstimatedAmt	Amount booked / to be				
						1st Qtr	2nd	3rd	4th	Remaining booked in
1	C&T(G)	GC KKT	Kit Bag	5899	1356770	1356770	0	0	0	1356770
2	C&T(G)	GC KKT	Tactical Boot Black	2144	1970336	1970336	0	0	0	1970336
3	C&T(G)	GC KKT	Jungle Shoes	13739	9933297	9933297	0	0	0	9933297
4	C&T(G)	GC KKT	Dragon Light	20	179700	179700	0	0	0	179700
5	C&T(G)	GC KKT	Concertina Coil	540	884431	884431	0	0	0	884431
6	C&T(G)	GC KKT	Barrack urniture	90	634026	634026	0	0	0	634026
7	C&T(G)	GC KKT	Steel Almirah etal Rack	57	537540	537540	0	0	0	537540
8	C&T(G)	GC KKT	Cotton ewar	17000	171700	171700	0	0	0	171700
9	C&T(G)	GC KKT	Various type ctric Wire		882350	882350	0	0	0	882350

10	C&T(G)	GC KKT	HDPE sheets allies	200	365413	365413	0	0	0	365413
11	C&T(G)	GC KKT	LED Flood lights	240	2447000	2447000	0	0	0	2447000
12	C&T(G)	GC KKT	Led Street light	250	1419500	1419500	0	0	0	1419500
13	C&T(G)	GC KKT	Solar Light Fittings	16	496000	496000	0	0	0	496000
14	C&T(G)	GC KKT	Coir Foam mattress	55	273500	273500	0	0	0	273500
15	C&T(G)	GC KKT	Boom Barrier	02	396000	396000	0	0	0	396000
16	C&T(G)	GC KKT	CCTV monitor	07	136500	136500	0	0	0	136500
17	C&T(G)	GC KKT	Barbed Wire	275	993304	993304	0	0	0	993304
18	C&T(G)	GC KKT	Pistol Pouch synthetic		44413	44413	0	0	0	44413
19	C&T(G)	GC KKT	Electrical items	04	361226	361226	0	0	0	361226
20	C&T(G)	GC KKT	Armoured Various sizes	Mtrs	979045	979045	0	0	0	979045
21	C&T(G)	GC KKT	Sand Bag	21000	442800	442800	0	0	0	442800
22	C&T(G)	GC KKT	Various size Iron Picket	1600	1358506	1358506	0	0	0	1358506
23	C&T(G)	GC KKT	Desert Air cooler	50	416550	416550	0	0	0	416550

24	C&T(G)	GC KKT	Under Veh ch Mirror	4	32596	32596	0	0	0	32596
25	C&T(G)	25 BN	0	0	0	0	0	0	0	0
26	C&T(G)	31 BN	0	0	0	0	0	0	0	0
27	C&T(G)	119 BN	0	0	0	0	0	0	0	0
28	C&T(G)	196 BN	0	0	0	0	0	0	0	0
29	C&T(G)	222 BN	0	0	0	0	0	0	0	0
			Total	0	2.7E+07	26712503	0	0	0	0
			G/Total	0	2.7E+07	26712503	0	0	0	0

**New Procurement for 2020-21- UNDER HEAD C&T (GENL.)**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	C&T(G)	GC KKT	Kit Bag	1226 Nos	250000	0	0	250000	0	Procurement of 05 Vetted Kit and Clothing items for the Prov. Cycle 2019-21
2	C&T(G)	GC KKT	Synthetic Waist Belt	10288 Nos	1900000	0	0	1900000	0	
3	C&T(G)	GC KKT	Blanket (EIC)	592 Nos	500000	0	0	500000	0	
4	C&T(G)	GC KKT	Jungle Shoes	17146 Nos	13000000	0	0	13000000	0	
5	C&T(G)	GC KKT	Ruberized Coir Mattress	1364 Nos	5500000	0	0	5500000	0	
6	C&T(G)	GC KKT	Electric Ceiling Fan	Nos	850000	200000	300000	100000	250000	DO
7	C&T(G)	GC KKT	Steel Folding Cots	Nos	1050000	200000	400000	100000	350000	DO
8	C&T(G)	GC KKT	Polythene Sheet	Nos	500000	100000	200000	100000	100000	DO
9	C&T(G)	GC KKT	Stiching meterials	Nos	500000	100000	200000	100000	100000	DO
10	C&T(G)	GC KKT	Steel Body Evaporative	Nos	600000	100000	200000	100000	200000	DO
11	C&T(G)	GC KKT	Various Type of security lights	Nos	1050000	200000	300000	150000	400000	DO
12	C&T(G)	GC KKT	Various Type of Led Bulb	Nos	850000	150000	300000	100000	300000	DO

13	C&T(G)	GC KKT	Plywood	Nos	1100000	200000	400000	300000	200000	DO
14	C&T(G)	GC KKT	Plastic Table	Nos	500000	100000	200000	100000	100000	DO
15	C&T(G)	GC KKT	Defense Materials	Nos	1000000	200000	400000	100000	300000	DO
16	C&T(G)	GC KKT	Other Essential Store	Nos	1000000	200000	400000	100000	300000	DO
17	C&T(G)	GC KKT	Electric Cable	Nos	950000	200000	300000	200000	250000	DO
18	C&T(G)	GC KKT	Ballis	Nos	800000	150000	250000	100000	300000	DO
19	C&T(G)	GC KKT	Iron Pipe	Nos	750000	150000	350000	0	250000	DO
20	C&T(G)	GC KKT	Agro net	Nos	600000	150000	250000	0	200000	DO
21	C&T(G)	GC KKT	Furniture Items	Nos	1100000	200000	400000	200000	300000	DO
22	C&T(G)	GC KKT	Stitching Charges	Nos	1200000	200000	400000	100000	500000	DO
23	C&T(G)	GC KKT	Camp defence material	Nos	1000000	200000	400000	200000	200000	As on requirement basis
24	C&T(G)	GC KKT	Galvanize sheet	Nos	500000	100000	200000	0	200000	DO
47	C&T(G)	25 BN	Camp defence material	0	1000000	200000	400000	200000	200000	As on requirement basis

48	C&T(G)	25 BN	Camp Security Light	0	500000	300000	0	0	200000	Do
49	C&T(G)	25 BN	Tin Sheet	0	500000	0	200000	300000	0	Do
50	C&T(G)	25 BN	Electric Cable	0	200000	100000	0	0	100000	Do
51	C&T(G)	25 BN	Ballies	0	400000	200000	0	0	200000	Do
52	C&T(G)	25 BN	Iron Pipe	0	500000	200000	0	100000	200000	Do
53	C&T(G)	25 BN	Polythene Sheet	0	300000	100000	0	0	200000	Do
54	C&T(G)	25 BN	Agro net	0	300000	0	100000	0	200000	Do
55	C&T(G)	25 BN	Furniture Items	0	300000	0	100000	0	200000	Do
56	C&T(G)	31 BN	Defense Materials	0	300000	300000	0	0	0	As on requirement basis
57	C&T(G)	31 BN	Tin Sheet	0	150000	100000	0	50000	0	Do
58	C&T(G)	31 BN	Ballis	0	100000	100000	0	0	0	Do
59	C&T(G)	31 BN	Iron Pipe	0	100000	100000	0	0	0	Do
60	C&T(G)	31 BN	Polythene Sheet	0	50000	0	0	50000	0	Do

61	C&T(G)	31 BN	Agro net	0	50000	0	0	50000	0	Do
62	C&T(G)	31 BN	Furniture Items	0	250000	0	0	200000	50000	Do
63	C&T(G)	31 BN	Various Type of LED Bulb	165 Nos	500000	0	500000	0	0	As on requirement basis
64	C&T(G)	31 BN	Morcha Net	50 Nos	250000	0	0	250000	0	Do
65	C&T(G)	31 BN	Sand Bag	10000 Nos	170000	0	170000	0	0	Do
66	C&T(G)	31 BN	Fan	40 Nos	120000	0	0	120000	0	Do
67	C&T(G)	31 BN	Polythene Sheet	3500 Mtr	150000	150000	0	0	0	Do
68	C&T(G)	119 BN	Sofa Set	02 Nos	350000	0	350000	0	0	Do
69	C&T(G)	119 BN	Agro Net	1500 Mtr	70000	0	0	70000	0	Do
70	C&T(G)	119 BN	Mattress UAC	50 Nos	150000	0	150000	0	0	Do
71	C&T(G)	119 BN	Plastic Bucket & Mug	0	75000	0	75000	0	0	Do
72	C&T(G)	119 BN	Colour Paint	0	100000	0	0	100000	0	Do
73	C&T(G)	119 BN	Ply board	0	100000	0	100000	0	0	Do



74	C&T(G)	119 BN	Office Chair & Table	0	400000	0	0	400000	0	Do
75	C&T(G)	119 BN	Office Furniture	0	400000	0	400000	0	0	Do
76	C&T(G)	119 BN	Curtain	0	150000	150000	0	0	0	Do
77	C&T(G)	119 BN	Defense Material	0	2000000	0	2000000	0	0	As on requirement basis
78	C&T(G)	119 BN	Charcoal	0	400000	400000	0	0	0	Do
79	C&T(G)	119 BN	Barrack Furniture Items	0	1000000	0	1000000	0	0	Do
80	C&T(G)	196 BN	Fans	350 Nos	450000	200000	0	250000	0	Do
81	C&T(G)	196 BN	Curtain Cloth	Mtrs	450000	0	450000	0	0	Do
82	C&T(G)	196 BN	CGI Sheet	400 Nos	600000	0	600000	0	0	Do
83	C&T(G)	196 BN	Wooden Ballies	500 Nos	500000	0	0	500000	0	Do
84	C&T(G)	196 BN	Various Types of Paints	600 Nos	450000	0	450000	0	0	Do
85	C&T(G)	196 BN	Jersey Woolen(Angola Shade)	600 Nos	300000	0	300000	0	0	Do
86	C&T(G)	196 BN	Various Types of Electric Wire	Mtrs	350000	350000	0	0	0	Do

87	C&T(G)	196 BN	Tarpaulin for Cook House	10 Nos	100000	0	100000	0	0	Do
88	C&T(G)	196 BN	Desert Cooler	80 Nos	400000	400000	0	0	0	Do
89	C&T(G)	222 BN	Defence Materials	0	500000	200000	300000	0	0	As on requirement basis
90	C&T(G)	222 BN	Plywood	0	200000	100000	0	0	100000	Do
91	C&T(G)	222 BN	Led Bulb	0	200000	0	100000	0	100000	Do
92	C&T(G)	222 BN	Repair of PF Huts	0	100000	0	100000	0	0	Do
93	C&T(G)	222 BN	Purchase of Barber chair	0	50000	0	50000	0	0	Do
94	C&T(G)	222 BN	Barrack Furniture Items	0	200000	100000	0	0	100000	Do
95	C&T(G)	222 BN	Fan	0	100000	0	0	0	100000	Do
96	C&T(G)	222 BN	CGI Sheet	0	150000	0	150000	0	0	Do
			<b>TOTAL</b>	<b>GC KKT</b>	<b>53535000</b>	<b>6850000</b>	<b>13995000</b>	<b>25940000</b>	<b>6750000</b>	<b>0</b>

**New Procurement for 2020-21**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remark if any
1	M&E(G)	GC KKT	Various Type of utensil	Nos	1050000	500000	0	500000	50000	As on requirement basis
2	M&E(G)	GC KKT	Desert Cooler	Nos	650000	650000	0	0	0	DO
3	M&E(G)	GC KKT	Digging Tools various type	Nos	1000000	200000	400000	0	400000	DO
4	M&E(G)	GC KKT	Water Storage Tank Various Size	Nos	850000	100000	500000	0	250000	DO
5	M&E(G)	GC KKT	Modular Furniture	Nos	1300000	500000	100000	500000	200000	DO
6	M&E(G)	GC KKT	Gunny Cloth	Mtrs	650000	0	300000	200000	150000	DO
7	M&E(G)	GC KKT	Full body protector	Nos	1300000	500000	0	500000	300000	DO
8	M&E(G)	GC KKT	Polycarbonate Lathi	Nos	350000	200000	0	150000	0	DO
9	M&E(G)	GC KKT	PC cane shield	Nos	800000	400000	0	0	400000	DO
10	M&E(G)	GC KKT	Various sports items	Nos	600000	300000	0	300000	0	DO
11	M&E(G)	GC KKT	Other essential stores	Nos	600000	0	0	500000	100000	DO
12	M&E(G)	GC KKT	Water Cooler	Nos	600000	200000	0	200000	200000	DO
13	M&E(G)	GC KKT	Tradesman items	Nos	550000	300000	0	250000	0	DO
14	M&E(G)	GC KKT	Almeria Steel	Nos	900000	200000	400000	0	300000	DO

15	M&E(G)	GC KKT	Manila Rope	Nos	500000	0	0	200000	300000	DO
16	M&E(G)	GC KKT	Hospital Equipments	Nos	1500000	400000	500000	400000	200000	DO
17	M&E(G)	GC KKT	Deep Freezer	Nos	750000	200000	100000	300000	150000	DO
18	M&E(G)	GC KKT	Boot Cleaning Machine	Nos	500000	200000	0	200000	100000	DO
19	M&E(G)	GC KKT	Various type of Iron Rack	Nos	1150000	550000	0	300000	300000	DO
20	M&E(G)	GC KKT	Barrels 200 Ltrs	Nos	550000	150000	0	200000	200000	DO
21	M&E(G)	GC KKT	Hussein Cloth	Nos	550000	100000	100000	0	350000	DO
22	M&E(G)	GC KKT	Broom Stick	Kg	350000	100000	0	250000	0	DO
23	M&E(G)	GC KKT	Food warmer	Nos	550000	200000	0	350000	0	DO
24	M&E(G)	GC KKT	Anti Riot Equipments	Nos	44381360	10000000	20000000	0	14381360	As per demand of Jorhat (Ops) Sector Units
25	M&E(G)	GC KKT	Battery for UPS	Nos	500000	100000	300000	0	100000	
26	M&E(G)	GC KKT	P.A Equipments	Nos	550000	250000	0	150000	150000	DO
27	M&E(G)	31 BN	Eeqt as per requirement		2150000	500000	500000	500000	650000	As on requirement basis

<b>28</b>	M&E(G)	<b>31 BN</b>	Mess equipments and other essential items		1700000	0	500000	500000	700000	Do
<b>29</b>	M&E(G)	<b>25 BN</b>	Office Xerox Machine	Nos	550000	200000	0	200000	150000	As on requirement basis
<b>30</b>	M&E(G)	<b>25 BN</b>	Kitchen equipments	Nos	850000	300000	200000	0	350000	Do
<b>31</b>	M&E(G)	<b>25 BN</b>	Heating elements	Nos	750000	200000	200000	350000	0	Do
<b>32</b>	M&E(G)	<b>25 BN</b>	Bukharies	Nos	1500000	500000	0	500000	500000	Do
<b>33</b>	M&E(G)	<b>25 BN</b>	Tradesman tools	Nos	550000	300000	0	250000	0	Do
<b>34</b>	M&E(G)	<b>25 BN</b>	Printers	Nos	500000	300000	0	200000	0	Do
<b>35</b>	M&E(G)	<b>25 BN</b>	Sports items	Nos	550000	300000	0	250000	0	Do
<b>36</b>	M&E(G)	<b>25 BN</b>	Hospital equipments	Nos	800000	200000	400000	0	200000	Do
<b>37</b>	M&E(G)	<b>119 BN</b>	Deep Freezer	Nos	180000	180000	0	0	0	As on requirement basis
<b>38</b>	M&E(G)	<b>119 BN</b>	Washing Machine	Nos	100000	0	100000	0	0	Do
<b>39</b>	M&E(G)	<b>119 BN</b>	Room Heater	Nos	100000	0	0	100000	0	Do
<b>40</b>	M&E(G)	<b>119 BN</b>	Range Umbrella	Nos	40000	0	0	40000	0	Do
<b>41</b>	M&E(G)	<b>119 BN</b>	Dining Table	Nos	150000	0	150000	0	0	Do

<b>42</b>	M&E(G)	<b>119 BN</b>	UPS 600 VA	Nos	45000	0	0	45000	0	Do
<b>43</b>	M&E(G)	<b>119 BN</b>	Water Cooler	Nos	150000	150000	0	0	0	Do
<b>44</b>	M&E(G)	<b>119 BN</b>	Desert Cooler	Nos	250000	150000	0	100000	0	Do
<b>45</b>	M&E(G)	<b>119 BN</b>	Hunter Light	Nos	200000	100000	0	0	100000	Do
<b>46</b>	M&E(G)	<b>119 BN</b>	Printer	Nos	100000	0	0	100000	0	Do
<b>47</b>	M&E(G)	<b>119 BN</b>	CCTV Camera	Nos	150000	0	150000	0	0	Do
<b>48</b>	M&E(G)	<b>119 BN</b>	CCTV Normal Camera	Nos	300000	0	0	150000	150000	Do
<b>49</b>	M&E(G)	<b>119 BN</b>	Degcha Ailu 25"	Nos	300000	100000	0	0	200000	Do
<b>50</b>	M&E(G)	<b>119 BN</b>	Parat Steel 55"	Nos	150000	0	150000	0	0	Do
<b>51</b>	M&E(G)	<b>119 BN</b>	Brooms Coconut	Nos	100000	0	0	100000	0	Do
<b>52</b>	M&E(G)	<b>119 BN</b>	Barber Equipments	Nos	100000	0	100000	0	0	Do
<b>53</b>	M&E(G)	<b>119 BN</b>	Carpenter Tools	Nos	150000	0	150000	0	0	Do
<b>54</b>	M&E(G)	<b>119 BN</b>	Sintex 500/1000 ltrs	Nos	300000	100000	0	200000	0	Do
<b>55</b>	M&E(G)	<b>119 BN</b>	Door mat	Nos	50000	0	0	50000	0	Do
<b>56</b>	M&E(G)	<b>119 BN</b>	PT Exercise Mat	Nos	150000	0	150000	0	0	Do
<b>57</b>	M&E(G)	<b>119 BN</b>	Other Misc. expdr.	Nos	200000	100000	0	100000	0	Do

58	M&E(G)	119 BN	Music System	Nos	150000	0	150000	0	0	Do
59	M&E(G)	119 BN	Sports Items	Nos	300000	150000	0	150000	0	Do
60	M&E(G)	119 BN	Gym Equipment	Nos	600000	300000	0	200000	100000	Do
61	M&E(G)	119 BN	Store well Almeria	Nos	300000	0	100000	0	200000	Do
62	M&E(G)	119 BN	Air Conditioner	Nos	100000	100000	0	0	0	Do
63	M&E(G)	119 BN	LED TV	Nos	350000	150000	0	100000	100000	Do
64	M&E(G)	119 BN	Electric Tools	Nos	250000	0	0	250000	0	Do
65	M&E(G)	119 BN	PA Equipment	Nos	100000	0	100000	0	0	Do
66	M&E(G)	119 BN	R.O Plant	Nos	350000	100000	0	100000	150000	Do
67	M&E(G)	119 BN	Training Purpose items	Nos	250000	0	0	250000	0	Do
68	M&E(G)	196 BN	Kote Management System with accessories	Nos	300000	100000	0	100000	100000	As on requirement basis
69	M&E(G)	196 BN	CCTV Cameras with accessories	Nos	200000	100000	0	0	100000	Do
70	M&E(G)	196 BN	RO Plant 500 LPH	Nos	250000	100000	0	150000	0	Do
71	M&E(G)	196 BN	Hospital Equipments	Nos	200000	100000	0	100000	0	Do
72	M&E(G)	196 BN	Sports items	Nos	150000	0	150000	0	0	Do

73	M&E(G)	196 BN	Gym Items	Nos	150000	0	0	150000	0	Do
74	M&E(G)	196 BN	Dog Exercise Equipments	Nos	50000	0	50000	0	0	Do
75	M&E(G)	196 BN	Eye protection Gear	Nos	100000	0	100000	0	0	Do
76	M&E(G)	196 BN	Riot Drill Equipments	Nos	100000	0	0	100000	0	Do
77	M&E(G)	196 BN	Water Storage Tank	Nos	350000	200000	0	150000	0	Do
78	M&E(G)	196 BN	Fire Extinguisher with accessories	Nos	350000	100000	0	250000	0	Do
79	M&E(G)	196 BN	Tools for various workshop	Nos	250000	0	0	0	250000	Do
80	M&E(G)	196 BN	Steel Trunk MC	Nos	150000	0	150000	0	0	Do
81	M&E(G)	196 BN	Battery for Diesel Gen Set	Nos	150000	0	0	150000	0	Do
82	M&E(G)	196 BN	Rifle Rack	Nos	200000	0	200000	0	0	Do
83	M&E(G)	196 BN	Manila Rope	Nos	50000	0	0	50000	0	Do
84	M&E(G)	196 BN	Utensil Items	Nos	400000	100000	0	0	300000	Do
85	M&E(G)	196 BN	Rechargeable Battery	Nos	50000	0	50000	0	0	As on requirement basis
86	M&E(G)	196 BN	Electronic Alarm System	Nos	50000	0	0	50000	0	Do
87	M&E(G)	196 BN	Empty Barrel 200 Ltrs	Nos	100000	0	100000	0	0	Do



88	M&E(G)	196 BN	Room Heater	Nos	100000	0	0	100000	0	Do
89	M&E(G)	196 BN	Kitchen Equipments	Nos	150000	0	150000	0	0	Do
90	M&E(G)	222 BN	RO Plant 250 LPH	Nos	450000	200000	0	0	250000	As on requirement basis
91	M&E(G)	222 BN	Sports items	Nos	150000	0	150000	0	0	Do
92	M&E(G)	222 BN	Mess equipments	Nos	250000	100000	0	0	150000	Do
93	M&E(G)	222 BN	Hospital equipments	Nos	350000	0	100000	100000	150000	Do
94	M&E(G)	222 BN	Gym Equipment	Nos	200000	0	100000	0	100000	Do
95	M&E(G)	222 BN	Deep Freezer	Nos	150000	0	0	150000	0	Do
96	M&E(G)	222 BN	Training Purpose items	Nos	250000	0	100000	150000	0	Do
97	M&E(G)	222 BN	Other essential	Nos	250000	0	100000	150000	0	Do
			<b>TOTAL</b>	<b>GC KKT</b>	<b>84846360</b>	<b>21880000</b>	<b>27300000</b>	<b>12135000</b>	<b>23531360</b>	

**New Procurement for 2020-21**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remark if any
1	MV(G)	GC KKT	Tyre Tube MT battery, spare parts vehicle tools vehicle job works Tyre Re-trading seat repairing and vehicle paint etc.		<b>1250000</b>	1000000	5000000	2000000	4500000	As on requirement basis
2	MV(G)	25 BN	For engine over hauling, Fiting of stel mesh on vehicles and for routine repairing & Maintenance of Unit & Sector vehicles, Procurement of vehicles tools, Retreading of tyrees with cold process etc.		<b>5720000</b>	2000000	1000000	1000000	1720000	As on requirement basis
3	MV(G)	31 BN	Purchase of Batteries and tyres for vehicles maitenance for unit vehicles as well as repairing.		<b>2750000</b>	2000000	750000	0	0	As on requirement basis
4	MV(G)	119 BN	Retreading of Tyre (cold)		350000	100000	0	100000	150000	As on requirement basis
5	MV(G)	119 BN	Paint		250000	0	100000	0	150000	DO
6	MV(G)	119 BN	Battery		250000	0	250000	0	0	DO

7	MV(G)	119 BN	ALS of Ambulance		250000	250000	0	0	0	DO
8	MV(G)	119 BN	Workshop/Veh. Tools		150000	0	150000	0	0	DO
9	MV(G)	119 BN	Denting/Repair		250000	100000	0	0	150000	DO
10	MV(G)	119 BN	Semi Bullet Proof		550000	0	550000	0	0	DO
11	MV(G)	119 BN	Spare Parts/ Day to day Repair		1000000	0	500000	0	500000	DO
12	MV(G)	119 BN	Registration of New Veh.		200000	0	200000	0	0	DO
13	MV(G)	119 BN	Tyre		250000	0	0	250000	0	DO
14	MV(G)	119 BN	Vehicle tools		100000	0	0	100000	0	DO
15	MV(G)	119 BN	Workshop tools		200000	100000	0	0	100000	DO
16	MV(G)	119 BN	Empty drum		150000	0	150000	0	0	DO
17	MV(G)	119 BN	Tube		30000	0	0	30000	0	DO
18	MV(G)	196 BN	Spare Parts of Vehicle MT Store		450000	200000	0	250000	0	As on requirement basis
19	MV(G)	196 BN	Spare Parts of M/C in MT Store		350000	0	200000	0	150000	DO
20	MV(G)	196 BN	Tyre Retreading for		350000	0	200000	150000	0	DO

			Vehicle							
21	MV(G)	196 BN	Veh Running and Major Repair With M/C		600000	200000	0	200000	200000	DO
22	MV(G)	196 BN	Paint for Vehicle Painting		400000	200000	0	200000	0	DO
23	MV(G)	196 BN	Purchase of Tools		250000	100000	0	150000	0	DO
24	MV(G)	196 BN	Purchase of Battery		350000	0	100000	0	250000	DO
25	MV(G)	222 BN	Purchase of Batteries and tyres for vehicles maintenance for unit vehicles as well as repairing.		<b>1870000</b>	0	1870000	0	0	As on requirement basis
			<b>TOTAL</b>	GC KKT	<b>29570000</b>	<b>6250000</b>	<b>11020000</b>	<b>4430000</b>	<b>7870000</b>	

New Procurement for 2020-21-( Seperate sheet for each head)

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remark if any
1	OE(IT)	GC KKT	Maintenance and repair of computer& purchase of Antivirus ,Mother Board ,Ram, SMPS, Processor, Software ,Pen drive etc.	As on requirement basis	<b>200000</b>	20000	100000	20000	60000	As on requirement basis
2	OE(IT)	25 BN	Maintenance of Office Computer ,repair & Purchase of Anti Virus etc.	0	<b>110000</b>	10000	50000	0	50000	As on requirement basis
3	OE(IT)	31 BN	Maintenance of Office Computer ,repair & Purchase of Anti Virus etc.	0	<b>110000</b>	0	50000	20000	40000	As on requirement basis
4	OE(IT)	119 BN	Maintenance of Office Computer ,repair & Purchase of Anti Virus etc.	0	<b>264000</b>	60000	60000	60000	84000	As on requirement basis
5	OE(IT)	196 BN	Maintenance of Office Computer ,repair & Purchase of Anti Virus etc.	0	<b>165000</b>	15000	50000	50000	50000	As on requirement basis
6	OE(IT)	222 BN	Maintenance of Office Computer ,repair &	0	<b>132000</b>	25000	50000	50000	7000	As on requirement

		Purchase of Anti Virus etc.							basis
		<b>TOTAL</b>	<b>GC KKT</b>	<b>981000</b>	<b>130000</b>	<b>360000</b>	<b>200000</b>	<b>291000</b>	