

## Appendix-A

### PROFORMA FOR DRAWAL OF APP

**Expected liability to spill over to the next financial year i.e. 2018-19/2019-20 to 2020-21  
(Seperate sheet for each head)**

SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2020-21
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

## Appendix-B

### New Procurement for 2020-21

PART A- 50% CRITICAL ITEMS									C&T(G)	
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked					Remarks, if any	
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
GC BBSR										
1	Cloth harness for BP Jacket	400 Nos	500000	500000	0	0	0			
2	Modular table	50 Nos	500000	500000	0	0	0			
3	Stitching materials	AOR	250000	250000	0	0	0			
4	Tin sheet 12 Feet	200 Nos	500000	500000	0	0	0			
5	Barbed Wire	4000Kgs	500000	500000	0	0	0			
6	Polythene Sheet	2000 Kgs	500000	500000	0	0	0			
7	View cutter	1500 kgs	500000	500000	0	0	0			
8	Iron Picket 10 Feet	400 Nos	500000	500000	0	0	0			
9	G.I. Pipes 20 ft	200 Nos	500000	0	500000	0	0			
10	Tin Sheet 10 Feet	250 Nos	500000	0	500000	0	0			
11	Dining table	20 Nos	400000	0	400000	0	0			
12	Modular chair	100 Nos	500000	0	500000	0	0			
13	M.S. Pipes	200 Nos	500000	0	500000	0	0			
14	Sand Bags	25000 Nos	500000	0	500000	0	0			
15	PVC coated chain link net	50 rolls	500000	0	500000	0	0			

16	Tin Sheet 8 Feet	300 Nos	500000	0	0	500000	0	
17	Steel Cot with MDF Top	125 Nos	500000	0	0	500000	0	
18	Ply Wood for steel cot	250 Nos	500000	0	0	500000	0	
19	Steel Racks	100 Nos	500000	0	0	500000	0	
20	Steel Almirah Large size	35 Nos	500000	0	0	500000	0	
21	Steel Almirah small size	50 Nos	500000	0	0	500000	0	
22	Desert Cooler	50 Nos	500000	0	0	500000	0	
23	Concertina coil	300 rolls	500000	0	0	0	500000	
24	Gunny cloth	4000 mtrs	250000	0	0	0	250000	
25	Picket iron 5 ft	1000 Nos	500000	0	0	0	500000	
26	Garbage Bin	50 Nos	500000	0	0	0	500000	
27	Sofa Set	01 set	250000	0	0	0	250000	
28	Curtains	AOR	250000	0	0	0	250000	
29	Paints for Cot/ Almirah	AOR	350000	0	0	0	350000	
30	Barber Chair	05 Nos	100000	0	0	0	100000	
31	Iron Bucket	100 Nos	100000	0	0	0	100000	
	<b>Total</b>		<b>#####</b>	<b>3750000</b>	<b>#####</b>	<b>#####</b>	<b>2800000</b>	
8 Bn								
1	Air cooler 18"	25	250000	250000	0	0	0	
2	Cotton Rope	1000 mtrs	50000	50000	0	0	0	
3	Various Paint		150000	0	0	0	150000	
4	Pedestal Fan	50	150000	0	150000	0	0	
5	Office Chair (Visitor Chair knitted with cane)	20	160000	0	0	160000	0	
6	Non folding supreme chair	20	65000	65000	0	0	0	
	<b>Total</b>		<b>825000</b>	<b>365000</b>	<b>150000</b>	<b>160000</b>	<b>150000</b>	
12 Bn								
1	Revolving chair for officers	10 Nos	200000	200000	0	0	0	
2	Office Table for Officer	06 Nos	210000	105000	0	105000	0	
3	Notice board (opening/close glass)	08 Nos	80000	80000	0	0	0	
4	Agro net	20 Nos	175000	0	75000	50000	50000	
5	Table cloth velvet with CRPF Monogram	12 Nos	75000	75000	0	0	0	

6	SS Sign board with Bn/Coy name	08 Nos	300000	0	100000	100000	100000	
7	Sand bags	7000 Nos	200000	0	100000	100000	0	
8	Gunny cloth	1500 mtr	75000	0	25000	25000	25000	
9	GI Pipe 20' socket & screwed 50 mm	200 Nos	400000	100000	100000	100000	100000	
10	Pre painted Galvanized Sheet	200 Nos	400000	100000	100000	100000	100000	
11	Security light	50 Nos	150000	75000	0	75000	0	
12	LED Electric Bulbs	200 Nos	80000	80000	0	0	0	
13	Electrical items	-	200000	0	100000	0	100000	
14	SS visiting/waiting chair 3 seater	8	100000	50000	50000	0	0	
15	Plastic chair with Arms	200 Nos	200000	0	0	100000	100000	
16	Transparent sheet	500 Mtr	100000	0	0	50000	50000	
17	PVC Coated iron net	10 bdls	200000	100000	100000	0	0	
18	Paints & allied stores for Cot ,Steel trunk	-	200000	0	100000	0	100000	
19	Steel Almirah (Large)	16 Nos.	200000	0	0	100000	100000	
20	Steel Rack 6'	20 Nos.	100000	50000	50000	0	0	
21	Modular Chair	100 Nos	300000	0	100000	100000	100000	
22	Modular Table	20 Nos.	100000	50000	0	50000	0	
23	Table for washerman	08 Nos.	120000	60000	0	0	60000	
24	Sofa Set	02 Sets	200000	100000	0	100000	0	
	<b>Total</b>		<b>4365000</b>	<b>1225000</b>	<b>1E+06</b>	<b>1E+06</b>	<b>985000</b>	
52 Bn								
1	Wooden Balli	400	400000	400000	0	0	0	
2	CGI Tin Sheet	200	250000	250000	0	0	0	
3	Blue Polythene Sheet	500 Kg	300000	300000	0	0	0	
4	Acrylic Sheet with assy	500 Mtr	250000	0	250000	0	0	
5	Transparent Polythene	500 Mtr	100000	0	100000	0	0	
	<b>Total</b>		<b>1300000</b>	<b>950000</b>	<b>350000</b>	<b>0</b>	<b>0</b>	
149 Bn								
1	Stitching materials		20000	20000	0	0	0	
2	Name plate for loose combat dress	1000	50000	50000	0	0	0	
3	looking glass	10	30000	30000	0	0	0	
4	Pad lock	50	40000	40000	0	0	0	
5	SS Bench (3 seater)	30	240000	240000	0	0	0	

6	Sand Bag		5000	60000	0	60000	0	0	
7	Morcha Net		50	172500	0	172500	0	0	
8	View Cutter (Green Net)		2000	190000	0	190000	0	0	
9	Iron pipe		100	170000	0	0	170000	0	
10	Galvanized prepainted Tin Sheet		100	220000	0	0	220000	0	
11	Revolving Chair		1	22000	0	0	22000	0	
12	CGI Tin sheet		200	180000	0	0	180000	0	
13	Security LED lights		50	220000	0	0	0	220000	
14	Electric wire (1 mm)		30	41000	0	0	0	41000	
15	Electric wire (1.5 mm)		30	43000	0	0	0	43000	
16	Electric wire (2 mm)		30	45000	0	0	0	45000	
17	Electric wire (2.5 mm)		30	49000	0	0	0	49000	
18	Various electrical items			50000	0	0	0	50000	
19	Paint various colours		300	120000	0	0	0	120000	
20	Thinner		120	40000	0	0	0	40000	
21	J Hooks and Nut		200	20000	0	0	0	20000	
	<b>Total</b>			<b>2022500</b>	<b>380000</b>	<b>422500</b>	<b>592000</b>	<b>628000</b>	
168 Bn									
1	View Cutter (Agro Net)	As per require basis		250000	0	0	0	250000	
2	PF Hut Repair	02 Nos		250000	0	250000	0	0	
3	Steel Almirah small size	10 Nos		80000	0	0	0	80000	
4	Wire mesh mosquito net	As per require basis		100000	100000	0	0	0	
5	Modular Chair	10 Nos		100000	0	0	100000	0	
6	Steel bench Crom plate	10 Nos		100000	0	0	0	100000	
	<b>Total</b>			<b>880000</b>	<b>100000</b>	<b>250000</b>	<b>100000</b>	<b>430000</b>	
									Appendix-C
PART-B 30% for wants or not so essential - C&T(G)									
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked					Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
GC BBSR									
1	Pedestal fan	100 Nos	500000	500000	0	0	0		
2	Wall mounting fan	100 Nos	500000	500000	0	0	0		
3	Misc items +petty clothing items	AOR	2000000	500000	500000	500000	500000		
4	Aluminium cable 10 MM	10000 mtrs	400000	400000	0	0	0		

5	Flannelette cloth	1000 roll	50000	50000	0	0	0	
6	Dhobi charcoal	1000 kgs	250000	0	250000	0	0	
7	Copper cable 6 mm	12000 mtrs	400000	0	400000	0	0	
8	Copper cable 2.5 MM	13500 mtrs	500000	0	500000	0	0	
9	Exhaust fan	25 Nos	50000	0	50000	0	0	
10	Wall hanging mirror/ looking glass	10 Nos	100000	0	0	100000	0	
11	Copper cable 10 MM	10000 mtrs	500000	0		500000	0	
12	Copper cable 4 MM dia	12500 mtrs	500000	0	0	500000	0	
13	Camouflage Morcha net	100 Nos	500000	0	0	0	500000	
14	Stainless steel bench	50 Nos	500000	0	0	0	500000	
15	Aluminium cable 6 MM dia	10000 mtrs	350000	0	0	0	350000	
16	Teapoy	50 Nos	200000	0	0	0	200000	
17	Samiyana	01 set	250000	0	0	0	250000	
18	Pad lock	100 nos	50000	0	0	0	50000	
19	Tin sheet 14 ft	200 Nos	500000	0	0	500000	0	
	<b>Total</b>		<b>8100000</b>	<b>1950000</b>	<b>#####</b>	<b>#####</b>	<b>2350000</b>	
8 Bn								
1	Poleythene sheet black 9'	125	25000	0	25000	0	0	
2	LED BULB 5 WT	200	20000	20000	0	0	0	
3	Morcha Net	25	80000	80000	0	0	0	
4	Plastic dining char	100	70000	0	0	70000	0	
5	Agronet bundle size 3 mtr x 50 mtr	5 bndl	50000	50000	0	0	0	
6	Apron mazri for cook	54	20000	0	0	20000	0	
7	LED FLOOD LIGHT 30 WATT	25	70000	70000	0	0	0	
8	Rexine	100 Mtr	20000	0	20000	0	0	
9	GI PIPE SIZE 3" DIA, 20 FT LENGTH and 2.5 mm thick	50	140000	140000	0	0	0	
	<b>Total</b>		<b>495000</b>	<b>360000</b>	<b>45000</b>	<b>90000</b>	<b>0</b>	
12 Bn								
1	Tarpaulin sheet 15'x18' polythene	1000 sq. mtr	40000	0	40000	0	0	
2	Agro net	05 Nos	45000	0	45000	0	0	
3	Sand bags	3000 Nos	90000	90000	0	0	0	
4	Gunny cloth	500 mtr	25000	25000	0	0	0	
5	Pre painted Galvanized Sheet	75Nos	150000	150000	0	0	0	

6	SS visiting/waiting chair 3 seater	05 Nos	100000	0	50000	0	50000	
7	Buffet table	05 Nos	100000	0	50000	50000	0	
8	PVC Coated iron net	03 bdls	90000	0	0	90000	0	
9	Paints and allied stores	-	100000	0	0	0	100000	
	<b>Total</b>		<b>740000</b>	<b>265000</b>	<b>185000</b>	<b>140000</b>	<b>150000</b>	
52 Bn								
1	Modular Chair	10 NOS	250000	0	250000	0	0	
2	Char coal	35Qtl	200000	0	200000	0	0	
3	Morcha Net	40 Nos	200000	0	200000	0	0	
4	Napthene Ball	50 KG	25000	0	0	25000	0	
5	Apron Mazri for cook,W/C	54 NOS	10000	0	0	10000	0	
6	Electric Items	--	200000	0	0	200000	0	
7	Curtain Cloth	--	500000	0	0	500000	0	
	<b>Total</b>		<b>1385000</b>	<b>0</b>	<b>650000</b>	<b>735000</b>	<b>0</b>	
149 Bn								
1	Matel rack (close type)	30	200000	0	0	0	200000	
2	Bucket iron	20	60000	60000	0	0	0	
3	Electric Fan	30	100000	100000	0	0	0	
	<b>Total</b>		<b>360000</b>	<b>160000</b>	<b>0</b>	<b>0</b>	<b>200000</b>	
168 Bn								
1	Various stitching material	As per require basis	50000	0	50000	0	0	
	<b>Total</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>0</b>	<b>0</b>	
								Appendix-D
PART C-20% for future goals of which 5% miscellaneous items								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								
1	Stitching Material	Various item	250000	0	0	250000	0	
2	Chair CB folding/nod folding	25 Nos	250000	0	250000	0	0	
3	Table reading	25 Nos	250000	0	0	250000	0	
4	Table 3'x3'	10 Nos	250000	0	250000	0	0	
5	Concertina coil	300 rolls	500000	0	0	0	500000	
6	Garbage Bin	100 Nos	500000	500000	0	0	0	
	<b>Total</b>		<b>2000000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	
8 Bn								
1	Brass pad Lock 7	100	50000	0	0	50000	0	

	lever							
2	Plastic Tarpaulin 18x24 water proof	40	100000	0	100000	0	0	
3	Galvanized chain link fenc	600 kg	180000	0	0	0	180000	
	<b>Total</b>		<b>330000</b>	<b>0</b>	<b>100000</b>	<b>50000</b>	<b>180000</b>	
52 Bn								
1	Dining Table	08 Nos	500000	0	0	500000	0	
2	Concertina Coil	200 Nos	500000	0	0	0	500000	
3	Harness Cloth	--	200000	0	0	0	200000	
4	Steel Almirah	10 Nos	250000	0	0	0	250000	
	<b>Total</b>		<b>1450000</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>950000</b>	
149 Bn								
1	Ploythene Sheet	1000	190000	0	190000	0	0	
	<b>Total</b>		<b>190000</b>	<b>0</b>	<b>190000</b>	<b>0</b>	<b>0</b>	
168 Bn								
1	Steel Racks	20 Nos	120000	0	120000	0	0	
	<b>Total</b>		<b>120000</b>	<b>0</b>	<b>120000</b>	<b>0</b>	<b>0</b>	

**New Procurement for 2020-21**  
**PART A- 50% CRITICAL**

**ITEMS M&E(G)**

SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked					Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
GC BBSR									
1	Weighing machine	10 Nos	500000	500000	0	0	0		
2	Chapati making machine	01 No.	500000	500000	0	0	0		
3	Electric Bulb	3500 Nos	500000	0	0	500000	0		
4	LED Street lighting system	200 Nos	1000000	0	0	0	1000000		
5	Dedicated RO Plant	02 Nos	250000	0	250000	0	0		
6	Multi Gym+ Multi functional trainer	01 set	1500000	0	500000	500000	500000		
7	HHSL	10 Nos	100000	0	100000	0	0		
8	Water storage Tank	50 Nos	500000	0	500000	0	0		
9	Mobile barricade	15 Nos	300000	0	0	300000	0		
10	Industrial washing machine	02 Nos	500000	0	0	0	500000		
11	Fire extinguisher	50 Nos	500000	0	0	500000	0		
12	Class Room chair	100 Nos	250000	0	250000	0	0		
13	Class room table	20 Nos	250000	0	250000	0	0		
14	CCTV with accessories	01 set for whole campus	2000000	2000000	0	0	0		
15	Misc items/equipments	various items	2000000	500000	500000	500000	500000		
16	Music system PA eqpts	various items	500000	0	500000	0	0		
17	Integrate solar street light	15 Nos	500000	0	0	500000	0		
18	chair camp officers	100 Nos	500000	0	0	0	500000		
	<b>Total</b>		<b>12150000</b>	<b>3500000</b>	<b>2850000</b>	<b>2800000</b>	<b>3000000</b>		
8 Bn									
1	Pencil Cell 1.5 gold	3000	45000	45000	0	0	0		
2	Manila Rope	300 Kg	80000	0	80000	0	0		
3	CCTV Camera	18 Sets	150000	150000	0	0	0		
4	Washing machine 8.5 kg	10	170000	170000	0	0	0		
5	Fly catcher double tube 2'	10	45000	0	45000	0	0		
6	National Flag	8	15200	0	15200	0	0		



7	T bunting decoration flag, size 24" x26" on multi colour	50	50000	50000	0	0	0	
8	Flag post (Folding stainless steel height 5' with alluminum base )	25	100000	0	100000	0	0	
9	Razor blade	2000 pkt	40000	40000	0	0	0	
10	Sports items		129800	0	129800	0	0	
	Total		<b>825000</b>	<b>455000</b>	<b>370000</b>	<b>0</b>	<b>0</b>	
12 Bn								
1	Manila Rope 40 mm	1000 Kg	150000	75000	75000	0	0	
2	Chappati Warmer 3 shelves	5 Nos	150000	0	0	75000	75000	
3	Tub washing 19 Gallon for dhobi	9 Nos	50000	50000	0	0	0	
4	Aluminum ladder	10 Nos	100000	0	50000	0	50000	
5	Digital Wall clock	15 Nos	35000	0	35000	0	0	
6	Electric Iron Box / Press	09 Nos	30000	0	0	0	30000	
7	Tools, Equipments & Machines for Mochi, Carpenter.	Various item	300000	100000	100000	0	100000	
8	Laser Printer	03 Nos	60000	40000	0	20000	0	
9	Hot case	14 Nos	90000	45000	45000	0	0	
10	Exide battery for DG sets	10 Nos	100000	100000	0	0	0	
11	Solar security lighting system	25 Nos	100000	50000	0	50000	0	
12	Comdt's Roll board acrylic sheet/brass letter	01 No	50000	0	0	50000	0	
13	Washing machine	08 Nos	250000	100000	50000	50000	50000	
14	Sewing machine for tailors	03 Nos	100000	0	100000	0	0	
15	Digging / working tools	Various item	300000	0	100000	100000	100000	
16	Callin type mat	400 mtr	200000	0	100000	100000	0	
17	Coir mat /carpet (8'x4')	20 Nos	200000	100000	0	100000	0	
18	Bunting flag blue	100 Nos	50000	0	0	0	50000	
19	Digital Camera	2 Nos	150000	0	75000	75000	0	
20	Sports items	Various item	300000	100000	100000	100000	0	
21	Spider rope	200 kg	120000	60000	0	0	60000	
22	Electrical items	Various item	300000	100000	100000	0	100000	
23	Vegetable Cutting Machine	08 Nos.	25000	0	0	25000	0	
24	Grass Cutting Machine	01 No.	50000	0	50000	0	0	
25	Inverter	08 Nos.	200000	100000	100000	0	0	
26	Fly/Insect Killer	16 Nos.	50000	0	0	0	50000	

27	Iron Kadai (Small & Large size)	16 Nos.	100000	100000	0	0	0	
28	Weight Machine	08 Nos	70000	0	35000	35000	0	
29	Food warmer	08 Nos.	200000	100000	0	0	100000	
30	Bugle Brass MK-I	08 Nos.	25000	25000	0	0	0	
31	Rifle Chain 14'	16 Pieces	15000	0	0	0	15000	
32	Rack for AK-47	16 Nos	50000	0	0	50000	0	
33	RO System	08 Nos	300000	100000	100000	100000	0	
34	Multi Media Projector	05 Nos.	250000	125000	0	125000	0	
	<b>Total</b>		<b>4520000</b>	<b>1470000</b>	<b>1215000</b>	<b>1055000</b>	<b>780000</b>	
52 Bn								
1	Gas Chulla	09 Nos	250000	250000	0	0	0	
2	Gas Bhatti	09 Nos	250000	250000	0	0	0	
3	Sign Board	15 Nos	250000	250000	0	0	0	
4	Generator Battery	09 Nos	250000	250000	0	0	0	
5	HP Laser JET Printer	10 Nos	150000	150000	0	0	0	
6	Iron Kadhai	09 Nos	150000	0	150000	0	0	
7	Grinder	09 Nos	60000	0	60000	0	0	
8	National Flag	08 Nos	15000	0	15000	0	0	
9	CRP flag	08 Nos	10000	0	10000	0	0	
10	Blade Pkt for barber	1500 Pkt	30000	0	30000	0	0	
11	Broom Stick	200 Kg	150000	0	150000	0	0	
12	R/O System(Plant)	02 Nos	500000	0	500000	0	0	
	<b>Total</b>		<b>2065000</b>	<b>1150000</b>	<b>915000</b>	<b>0</b>	<b>0</b>	
149 Bn								
1	Wooden box for signal equipments	83	120000	120000	0	0	0	
2	Various sports items		240000	240000	0	0	0	
3	LED TV for Classroom training	5	240000	240000	0	0	0	
4	Class Room Chair	100	100000	100000	0	0	0	
5	Dosa Tawa	9	249000	249000	0	0	0	
6	PA Speaker	2	50000	50000	0	0	0	
7	Stitching machine heavy duty for cobbler	2	50000	0	0	50000		
8	LED bulb (various watts)	500	100000	0	0	0	100000	
9	Idly maker	8	180000	0	180000	0	0	
10	Fooging Machine	2	100000	0	100000	0	0	
11	Water Cooler	6	180000	0	180000	0	0	
12	Gas chulla single Burner	18	150000	0	150000	0	0	
13	Digital Camera	8	160000	0	160000	0	0	
14	Manila Rope	200	180000	0	0	180000	0	
15	Food warmer	4	130000	0	0	130000	0	
16	Battery for DG set 12 V 88 ah	2	18000	0	0	18000	0	
17	Mali toos (Various items)		10000	0	0	0	10000	

18	Printer	2	32000	0	0	32000	0	
19	UPS	10	30000	0	0	30000	0	
20	Water sotrage Tank (1000 ltrs)	5	15000	0	0	15000	0	
21	Black Board	8	25000	0	0	25000	0	
22	Notice Board	20	50000	0	0	50000	0	
23	Potato pelling machine	8	160000	0	0	160000	0	
24	SS flag pole for Q/G	8	32000	0	0	0	32000	
25	Washing Machine	4	70000	0	0	0	70000	
26	Blood pressure machine	8	25000	0	0	0	25000	
27	National flag	8	25000	0	0	0	25000	
28	CRPF Flag	8	25000	0	0	0	25000	
29	Guny Cloth	1000	75000	0	0	0	75000	
30	Weighing machine	3	52000	0	0	0	52000	
31	Bottom hole machine	1	150000	0	0	0	150000	
32	Stratcher	10	15000	0	0	0	15000	
	<b>Total</b>		<b>3038000</b>	<b>999000</b>	<b>770000</b>	<b>690000</b>	<b>579000</b>	
168 Bn								
1	Haematology Analyser	01 No.	250000	250000	0	0	0	
2	Flexible Wire	As per require basis	50000	50000	0	0	0	
3	Computer UPS	As per require basis	250000	0	0	0	250000	
4	S.S. Sign board	08 Nos	40000	0	0	40000	0	
5	Battery For DSMD/HHSL	As per require basis	250000	250000	0	0	0	
6	Stabilizer	As per require basis	250000	0	250000	0	0	
7	GPS	16 Nos.	432000	432000	0	0	0	
8	Deep Freezer	10 Nos.	400000	0	0	400000	0	
9	Television for class room	07 Nos.	280000	0	0	0	280000	
10	Sports Items	As on requirement	250000	0	250000	0	0	
	<b>Total</b>		<b>2452000</b>	<b>982000</b>	<b>500000</b>	<b>440000</b>	<b>530000</b>	
								Appendix-c

**PART-B 30% for wants or not so essential**

SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
GC BBSR								
1	Laser jet printer	15 Nos	200000	200000	0	0	0	
2	S.S. Sign board	10 Nos	250000	250000	0	0	0	
3	Water filter/RO System	10 Nos	500000	0	0	500000	0	
4	Table camp	25 Nos	500000	0	500000	0	0	
5	Writing board	100 Nos	500000	0	0	0	500000	
6	Food warmer	10 Nos	500000	0	0	0	500000	

7	Various Sports Items	AOR	1000000	250000	250000	250000	250000	
8	Cooking Utensil	05 set	500000	250000	250000	0	0	
9	Refrigerator/Deep freezer	10 Nos	500000	500000	0	0	0	
10	Chapatti warmer	10 Nos	250000	0	0	0	250000	
11	Gas chullah/ chapatti bhatti	05 Nos	250000	0	0	0	250000	
12	LED TV/Plasma	01 No.	250000	0	0	250000	0	
13	Solar street lighting system	20 Nos	500000			500000	0	
14	High mast LED solar light	05 Nos	500000		500000	0	0	
	<b>Total</b>		<b>6200000</b>	<b>1450000</b>	<b>1500000</b>	<b>1500000</b>	<b>1750000</b>	
8 Bn								
1	Grass Broom	300	21000	0	21000	0	0	
2	Barber Tools	-	100000	100000	0	0	0	
3	Ajanta wall clock	15	10500	10500	0	0	0	
4	Gas Chullah with single burner and regulator with pipe	8	80000	0	0	0	80000	
5	Tailor Tools	-	30000	30000	0	0	0	
6	Door Mat	50	42500	0	42500	0	0	
7	CRPF FLAG	8	20000	20000	0	0	0	
8	Pressure cooker	5	25000	0	0	0	25000	
9	Alluminum Ladder (Foldable)	5	91000	0	91000	0	0	
10	wash basin stand	2	5000	5000	0	0	0	
11	Class Room Chair	100	70000	0	0	70000	0	
	<b>Total</b>		<b>495000</b>	<b>165500</b>	<b>154500</b>	<b>70000</b>	<b>105000</b>	
12 Bn								
1	Cooking utensils, Hospital equipments, and other equipments against condemnation	AOR	600000	150000	150000	150000	150000	
	<b>Total</b>		<b>600000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	<b>150000</b>	
52 Bn								
1	Pressure Cooker 22 LTR	09 Nos	100000	0	100000		0	
2	Hamman	10 Nos	250000	0	250000		0	
3	Camp Table	10 Nos	250000	0	250000		0	
4	Camp Chair	10 Nos	250000	0	250000		0	
5	Sport Items	--	250000	0		250000	0	
6	Kero Heater	50 Nos	250000	0		250000	0	
7	Gym Items	01 Nos	250000	0		250000	0	
8	Nails For Carpenter	125 Kg	50000	0		50000	0	
	<b>Total</b>		<b>1650000</b>	<b>0</b>	<b>850000</b>	<b>800000</b>	<b>0</b>	
149 Bn								
1	Air Cooler	50	240000	0	240000	0	0	
2	Tondoor Bhatti	2	30000	0	30000	0	0	

3	Electrican Tools		40000	0	0	0	40000	
	<b>Total</b>		<b>310000</b>	<b>0</b>	<b>270000</b>	<b>0</b>	<b>40000</b>	
168 Bn								
1	Lather Sewing Machine For Cobbler	01 Nos.	40000	40000	0	0	0	
2	Garbage Bin	20 Nos.	100000	0	0	0	100000	
	<b>Total</b>		<b>140000</b>	<b>40000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	
								Appendix-D
PART C-20% for future goals of which 5% miscellaneous items								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								
1	Atta kneading machine	04 Nos	50000	0	0	0	50000	
2	Vegetable cutting machine	04 Nos	50000	0	0	0	50000	
3	Wall clock	20 Nos	100000	0	0	0	100000	
4	Tools & equipments for carpenter	02 sets	100000	100000	0	0	0	
5	Tools & equipments for Sweeper	06 sets	200000	0	0	0	200000	
6	Tools & equipments for gardener	06 sets	200000	200000	0	0	0	
7	Tools & equipments for Barber	05 sets	100000	0	100000	0	0	
8	Tools & equipments for washer man	02 sets	100000	0	100000	0	0	
9	Tools & equipments for tailor	05 sets	100000	0	100000	0	0	
10	Misc items	AOR	1000000	250000	250000	500000	0	
	<b>Total</b>		<b>2000000</b>	<b>550000</b>	<b>550000</b>	<b>500000</b>	<b>400000</b>	
8 Bn								
1	Talwar Iron	100	31800	31800				
2	Phawras with handle	50	17500		17500			
3	Digital Camera	4	60000			60000		
4	GPS	3	70000	70000				
5	Crow Bars	10	3000	3000				
6	Alarm General	1	4000		4000			
7	Aluminum Patila 11" with lid	20	9000	9000				
8	Aluminum Patila 10" with lid	20	8700			8700		
9	Iron Kadai Medium	8	40000				40000	
10	Iron Palta	8	2000		2000			
11	Stretcher	10	20000	20000				
12	Funnel Urinal	20	4000			4000		
13	Emergency light	30	60000				60000	

	<b>Total</b>		<b>330000</b>	<b>133800</b>	<b>23500</b>	<b>72700</b>	<b>100000</b>	
52 Bn								
1	Ladder	04 Nos	100000	0	0	100000	0	
2	Idle Maker pot	04 Nos	200000	0	0	0	200000	
3	Armorar Tolls	-	100000	0	0	0	100000	
4	Barber Tools	-	100000	0	0	0	100000	
5	Electrician Tools	-	50000	0	0	0	50000	
	<b>Total</b>		<b>550000</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>450000</b>	
149 Bn								
1	Various utinsils		100000	0	0	100000	0	
2	Water sotrage Tank (500 ltrs)	5	15000	0	0	15000	0	
	<b>Total</b>		<b>115000</b>	<b>0</b>	<b>0</b>	<b>115000</b>	<b>0</b>	
168 Bn								
1	Various Mess Equipment's	As per require basis	200000	50000	50000	50000	50000	
	<b>Total</b>		<b>200000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	

**New Procurement for 2020-21**  
**PART A- 50% CRITICAL MV(G)**  
**ITEMS**

SL No.	Nomenclature	Qty	Estimate ed Amount	Amount booked/to be booked					Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
GC BBSR									
1	Purchasing of tyre/tube/btry	As per requirement	1200000	700000	200000	200000	100000		
2	Purchasing of Job works & maintenance	As per requirement	600000	300000	100000	100000	100000		
3	Paints & Assy	As per requirement	100000	40000	40000	10000	10000		
4	Purchasing of Tarpauline	As per requirement	100000	50000	0	50000	0		
	<b>Total</b>		<b>2000000</b>	<b>1090000</b>	<b>340000</b>	<b>360000</b>	<b>210000</b>		
8 Bn									
1	Spare Part/ Job works/ of Vehicle	20 vehicles	535000	200000	100000	135000	100000		
2	Workshop Tools	As per authorizatn	200000	200000	0	0	0		
3	Tyre/tube/ flaps for vehicles	50 Sets	200000	0	100000	100000	0		
	<b>Total</b>		<b>935000</b>	<b>400000</b>	<b>200000</b>	<b>235000</b>	<b>100000</b>		
12 Bn									
1	Body works	7 vehicles	1000000	275000	275000	275000	175000		
2	Engine top overhauling /suspension works	1 vehicle	75000	75000	0	0	0		
3	Suspension works	4 vehicles	120000	30000	30000	30000	30000		
4	Seat repairing / painting / denting	2 Bus	50000	0	50000	0	0		
5	Tyre for 1 Bus	7 Nos	140000	140000	0	0	0		
6	Tyre for Motorcycles	8 Nos	16000	0	16000	0	0		
7	Battery for Bus	6 Nos	72000	24000	0	24000	24000		
8	Battery for Truck (Ashok Leyland)	04 Nos	60000	30000	30000	0	0		
9	Battery for Light vehicles	04 Nos	50000	25000	25000	0	0		
10	Battery for Motorcycles	07 Nos	30000	30000	0	0	0		

11	Maintenance, repairing and Vehicle running spare parts	AOR	300000	75000	75000	75000	75000	
12	Vehicle tools	AOR	50000	0	50000	0	0	
13	Paints and allied stores for vehicles	-	50000	0	0	50000	0	
14	Bullet proofing of vehicles	04 Vehs	1000000	500000	0	500000	0	
	Total		3013000	1204000	551000	954000	304000	
52 Bn								
1	Running Maintenance of Vehs		1150000	300000	300000	350000	200000	
2	Tyre/Tubes	25 NOS	1000000		500000		500000	
	<b>Total</b>		<b>2150000</b>	<b>300000</b>	<b>800000</b>	<b>350000</b>	<b>700000</b>	
149 Bn								
1	Battary 12 V 88 Ah	4	55000	55000	0	0	0	
2	battary 12 V 150 AH	6	80000	80000	0	0	0	
3	Battary 12 V 35 Ah	2	11000	11000	0	0	0	
4	Tyre 1000x20	14	296000	148000	148000	0	0	
5	Tube 1000x20	14	22000	11000	11000	0	0	
6	Flap 1000x20	14	10000	5000	5000	0	0	
7	Repairing and mainteance of vehicle		950000	300000	200000	150000	300000	
8	Tyre for Maruti Gypsy	7	35000	0	35000	0	0	
9	Tube for Maruti Gypsy	7	3500	0	3500	0	0	
10	Tata Bus seat repairing	2	100000	0	100000	0	0	
11	Tyre for Tata Sumo	5	30000	0	0	30000	0	
12	Tube for Tata Sumo	5	3000	0	0	3000	0	
13	Tyre & Tube 900x20	7	120000	0	0	120000	0	
14	Tyre & Tube 900x20	7	120000	0	0	120000	0	
15	Battery 12 V 180 ah	2	30000	0	0	30000	0	
16	Tyre Retreading (1000x20)	7	32000	0	0	0	32000	
17	Tyre Retreading (750x16)	5	24000	0	0	0	24000	
18	Various paints for re-painting of vehicle		60000	0	0	0	60000	
19	Spray Gun	1	4000	0	0	0	4000	
	<b>Total</b>		<b>1985500</b>	<b>610000</b>	<b>502500</b>	<b>453000</b>	<b>420000</b>	
168 Bn								
1	Spare Parts For repairing of Motorcycles	As per require basis	200000	50000	50000	50000	50000	
2	Spare Parts For repairing of unit vehicles	As per require basis	250000	50000	50000	50000	100000	
	<b>Total</b>		<b>450000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>150000</b>	
								Append ix-c
PART-B 30% for wants or not so essential								





1	Purchasing of tyre/tube/btry	As per requirement	400000	200000	0	100000	100000	
2	Purchasing of Job works & maintenance	As per requirement	300000	100000	0	100000	100000	
3	Paints & Assy	As per requirement	50000	0	50000	0	0	
4	Purchasing of Tarpauline	As per requirement	50000	50000	0	0	0	
5								
	<b>Total</b>							
8 Bn								
1	Vehicle overhauling		374000	100000	100000	174000	0	
	<b>Total</b>		<b>374000</b>	<b>100000</b>	<b>100000</b>	<b>174000</b>	<b>0</b>	
52 Bn								
1	Paints for Vehicles		200000	200000	0	0	0	
	<b>Total</b>		200000	200000	0	0	0	
149 Bn								
1	Ambulance AC & seat repairing	1	50000	0	0	50000	0	
	<b>Total</b>		50000	0	0	50000	0	
168 Bn								
1	Various colour paint for unit vehicles	As per require basis	100000	0	100000	0	0	
	<b>Total</b>		<b>100000</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>0</b>	

**New Procurement for 2020-21**  
**PART A- 50% CRITICAL IT(OE)**  
**ITEMS**

SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								
1	Computers repairs & upgrade	As per requirement	325000	200000	0	125000	0	
	<b>Total</b>		<b>325000</b>	<b>200000</b>	<b>0</b>	<b>125000</b>	<b>0</b>	
8 Bn								
1	Antivirus	3	10000	10000	0	0	0	
2	Hard Disc	1	5400	0	5400	0	0	
	<b>Total</b>		<b>15400</b>	<b>10000</b>	<b>5400</b>	<b>0</b>	<b>0</b>	
12 Bn								
1	Purchase of monitor	03 Nos	60000	20000	20000	20000	0	
2	Computers (CPU) repair	10 Nos	20000	5000	5000	5000	5000	
3	Desktop repair & maintenance	AOR	10000	5000	0	0	5000	
4	Antivirus	AOR	10000	0	0	0	10000	
	<b>Total</b>		<b>100000</b>	<b>30000</b>	<b>25000</b>	<b>25000</b>	<b>20000</b>	
52 Bn								
1	Computer Repair	--	30000	30000	0	0	0	
2	Antivirus	--	20000	20000	0	0	0	
3	Pen Drive	--	4000	0	0	4000	0	
	<b>Total</b>		<b>54000</b>	<b>50000</b>	<b>0</b>	<b>4000</b>	<b>0</b>	
149 Bn								
1	SMPs	4	3600	3600	0	0	0	
2	Mother Board	2	22000	22000	0	0	0	
3	Cabinet	2	1000	1000		0	0	
4	RAM	4	15000	15000	0	0	0	
5	Antivirus (Total security)	4	8000	0	8000	0	0	
6	Hard Disk	5	20000	0		20000	0	
7	Key Board	10	8000	0		0	8000	
	<b>Total</b>		<b>77600</b>	<b>41600</b>	<b>8000</b>	<b>20000</b>	<b>8000</b>	
168 Bn								
1	Computer repairs and maintenance	As per require basis	40000	20000	0	20000	0	
2	Quick heal anti-virus	20 Nos.	25000	0	25000	0	0	
3	Computer Peripheral	As per require basis	175000	50000	50000	50000	25000	

	<b>Total</b>		<b>240000</b>	<b>70000</b>	<b>75000</b>	<b>70000</b>	<b>25000</b>	
								Appendix-c
PART-B 30% for wants or not so essential								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								
1	Keyboard	30 No	24000	24000	0	0	0	
	<b>Total</b>		<b>24000</b>	<b>24000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
8 Bn								
1	UPS	3	9240	0	9240	0	0	
	<b>Total</b>		<b>9240</b>	<b>0</b>	<b>9240</b>	<b>0</b>	<b>0</b>	
12 Bn								
1	Computers (CPU) repair	10 Nos	25000	25000	0	0	0	
2	Desktop repair & maintenance	AOR	15000	0	0	5000	10000	
	<b>Total</b>		<b>40000</b>	<b>25000</b>	<b>0</b>	<b>5000</b>	<b>10000</b>	
52 Bn								
1	Computer Accessories	--	30000	0	30000	0	0	
	<b>Total</b>		<b>30000</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>0</b>	
149 Bn								
1	Internal HDD (1 TB)	3	11000	0	0	11000	0	
	<b>Total</b>		<b>11000</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>0</b>	
								Appendix-D
PART C-20% for future goals of which 5% miscellaneous items								
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								
1	Mouse	30 No	9000	9000	0	0	0	
	<b>Total</b>		<b>9000</b>	<b>9000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
8 Bn								
1	Key Board	10	6160	0	6160	0	0	
	<b>Total</b>		<b>6160</b>	<b>0</b>	<b>6160</b>	<b>0</b>	<b>0</b>	
52 Bn								
1	Hard Disc	--	25000	0	0	0	25000	
	<b>Total</b>		<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25000</b>	
149 Bn								
1	Mouse	11	3300	0	3300	0	0	
	<b>Total</b>		<b>3300</b>	<b>0</b>	<b>3300</b>	<b>0</b>	<b>0</b>	

## CONSOLIDATED SECTOR SUMMARY 2020-21

SL No.	Head of Account		Estimated Amount	Amount to be booked-quarter wise			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	C&T(G)	GC BBSR	23550000	6200000	5600000	6100000	5650000
		8 Bn	1650000	725000	295000	300000	330000
		12 Bn	5105000	1490000	1185000	1295000	1135000
		52 Bn	4135000	950000	1000000	1235000	950000
		149 Bn	2572500	540000	612500	592000	828000
		168 Bn	1050000	100000	420000	100000	430000
		<b>Total</b>	<b>38062500</b>	<b>10005000</b>	<b>9112500</b>	<b>9622000</b>	<b>9323000</b>
2	M&E(G)	GC BBSR	20350000	5500000	4900000	4800000	5150000
		8 Bn	1650000	754300	548000	142700	205000
		12 Bn	5120000	1620000	1365000	1205000	930000
		52 Bn	4265000	1150000	1765000	900000	450000
		149 Bn	3463000	999000	1040000	805000	619000
		168 Bn	2792000	1072000	550000	490000	680000
		<b>Total</b>	<b>37640000</b>	<b>11095300</b>	<b>10168000</b>	<b>8342700</b>	<b>8034000</b>
3	MV(G)	GC BBSR	4000000	1890000	690000	810000	610000
		8 Bn	1870000	650000	400000	509000	311000
		12 Bn	3816000	1324000	651000	1229000	612000
		52 Bn	2550000	600000	800000	450000	700000
		149 Bn	2235500	610000	502500	703000	420000
		168 Bn	750000	150000	250000	150000	200000
		<b>Total</b>	<b>15221500</b>	<b>5224000</b>	<b>3293500</b>	<b>3851000</b>	<b>2853000</b>
4	IT(OE)	GC BBSR	358000	233000	0	125000	0
		8 Bn	30800	10000	20800	0	0
		12 Bn	140000	55000	25000	30000	30000
		52 Bn	109000	50000	30000	4000	25000
		149 Bn	91900	41600	11300	31000	8000
		168 Bn	240000	70000	75000	70000	25000
		<b>Total</b>	<b>969700</b>	<b>459600</b>	<b>162100</b>	<b>260000</b>	<b>88000</b>
			1000000	275000	275000	275000	175000
			75000	75000	0	0	0
			120000	30000	30000	30000	30000
			50000	0	50000	0	0
			140000	140000	0	0	0

			16000	0	16000	0	0
			72000	24000	0	24000	24000
			60000	30000	30000	0	0
			50000	25000	25000	0	0
			30000	30000	0	0	0
			300000	75000	75000	75000	75000
			50000	0	50000	0	0
			50000	0	0	50000	0
			1000000	500000	0	500000	0
			400000	100000	100000	100000	100000
			175000	0	0	175000	0
			200000	0	0	0	200000
			28000	20000	0	0	8000
			3816000	1324000	651000	1229000	612000