

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23 IN R/O RAJ SECTOR

SEPARATE SHEET FOR 03.00.52 M&E(G)

PART-B-50% CRITICAL ITEMS								Appendix "B"
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	UNDER HEAD 03.00.52 M&E(G) 03 BN							
1	Jute mat	100 Nos	450000	112500	112500	112500	112500	
2	Sign borad	ARB	200000	50000	50000	50000	50000	
3	Purchase of LED TV	04 Nos	200000	50000	50000	50000	50000	
4	B.P. Mobile morcha	02 Nos	200000	50000	50000	50000	50000	
5	Ceremonial dress for quarter guard	ARB	200000	50000	50000	50000	50000	
6	Purchase of sports items	ARB	100000	25000	25000	25000	25000	
7	Purchase of various display board	ARB	100000	25000	25000	25000	25000	
8	Plastic chair	200 Nos	100000	25000	25000	25000	25000	
9	Plastic Table	50 Nos	215000	53750	53750	53750	53750	
10	K/ oil bhukhari	25 nos	231500	57875	57875	57875	57875	
	TOTAL		1996500	499125	499125	499125	499125	
	UNDER HEAD 03.00.52 M&E(G) 157 BN							
1	R.O. System	01 Nos	100000	25000	25000	25000	25000	
2	Kitchen utensil	Various type	150000	37500	37500	37500	37500	
3	Intruder /General alarm system	02 Nos	250000	62500	62500	62500	62500	
4	Led Bulbs	1000 Nos	200000	50000	50000	50000	50000	
5	Kitchen Equipments	Various type	157500	39375	39375	39375	39375	
6	BDD/Spl Eqpts	Various type	140750	35188	35188	35187	35187	
	TOTAL		998250	249563	249563	249562	249562	
	UNDER HEAD 03.00.52 M&E(G) 163 BN							
1	Security LED Lights	A/R	100000	25000	25000	25000	25000	
2	Low Energy Indoor ceiling Lights	A/R	100000	25000	25000	25000	25000	
3	Modern Kitchen Equipments	A/R	100000	25000	25000	25000	25000	
4	Washing Machine	A/R	100000	25000	25000	25000	25000	
5	Hot Case Tiffins	A/R	100000	25000	25000	25000	25000	
6	Tradesmen Tools	A/R	200000	50000	50000	50000	50000	
7	Vibrating Sentry Alert System	A/R	100000	25000	25000	25000	25000	
8	Selo Networking Items	A/R	100000	25000	25000	25000	25000	
9	Brooms (Various type)	A/R	180000	45000	45000	45000	45000	
10	Dust Bins	A/R	217500	54375	54375	54375	54375	
11	CCTV Camera	A/R	266250	66563	66563	66562	66562	

12	CCTV Accessories	A/R	100000	25000	25000	25000	25000
	TOTAL		1663750	415938	415938	415937	415937
	UNDER HEAD 03.00.52 M&E(G) 212 BN						
1	CCTV(PTZ) Camera for Camp Security	14 Nos	100000	25000	25000	25000	25000
2	Video Camera and Still Camera	05 Nos	200000	50000	50000	50000	50000
3	Refrigerator /DOFreezer	08 Nos.	100000	25000	25000	25000	25000
4	Plasma TV for Trg.	04 Nos	100000	25000	25000	25000	25000
5	PA Equipment	04 Nos	100000	25000	25000	25000	25000
6	Fogging Machine	04 Nos	100000	25000	25000	25000	25000
7	Empty Barrel	200 Nos	100000	25000	25000	25000	25000
8	Fire Extinguisher (Complete fire Point)	16 Nos.	173750	43438	43438	43437	43437
9	Class room Chair	100 Nos	50000	12500	12500	12500	12500
10	Dinning Table	16 Nos.	50000	12500	12500	12500	12500
11	Dinning Chair	100 Nos	50000	12500	12500	12500	12500
12	Printer for Computers	08 Nos.	50000	12500	12500	12500	12500
13	UPS for Computer	50 Nos.	80000	20000	20000	20000	20000
14	Multi Media Projector	08 Nos.	243625	60906	60906	60907	60906
	TOTAL		1497375	374344	374344	374344	374343
	UNDER HEAD 03.00.52 M&E(G) 246 BN						
1	Utensils for all mess	A/R	1000000	500000	0	500000	0
2	Tarpaulin 24"x24" for cook house	09 Nos	100000	100000	0	0	0
3	FLY Catcher	20 Nos	100000	100000	0	0	0
4	Bugle MK01 with Strings Bugle and trumpet Green/Royal (E/S).	09 Nos	50000	50000	0	0	0
5	TOOLS Tools Kit for Carpenter (one set per Carpenter) Name of items to be notified separately.	01 SET	250000	250000	0	0	0
6	Axes Felling with handle.	10	25000	25000	0	0	0
7	Picks Axe with helves.	100	150000	150000	0	0	0
8	Chairs Camp Officers.	100	250000	250000	0	0	0
9	Hooks Bills	64	50000	50000	0	0	0
10	Table Camp	50 Nos	500000	0	500000	0	0
11	Tools and implements for Gardner (E/S).	1	50000	50000	0	0	0
12	Equipment for Barber.	03 SET	100000	100000	0	0	0
13	Equipment for Washermen	05 NOS	500000	0	500000	0	0
14	Clock Alarm/ Wall	20	10000	10000	0	0	0
15	Ladders	1	5000	5000	0	0	0
16	Black Board	10 Nos	15000	15000	0	0	0
17	Pointer.	10 Nos	5000	5000	0	0	0

18	Stretcher	10 Nos	100000	100000	0	0	0
19	Mat Door (E/S)	100 Nos	250000	250000	0	0	0
20	Hand Cuff Common with chain	20 Nos	100000	100000	0	0	0
21	Brooms Sweeper with handle.	150 Nos	200000	200000	0	0	0
22	Balance scale with various weight.	08 Nos	100000	100000	0	0	0
23	Tools and materials for tailors.	1 SET	50000	50000	0	0	0
24	Tools and equipment for Boots and equipment repair.	3	25000	25000	0	0	0
25	Barrels. (200 LTR)	50 Nos	150000	150000	0	0	0
26	LED Torch	65 Nos	250000	250000	0	0	0
27	Chain Securing Rifles 5 ½	100 Nos	25000	25000	0	0	0
28	Chain Securing Rifles (Kote)	40 NOS	25000	25000	0	0	0
29	Chain brass/Golden plated for QG.	500 Mts	250000	250000	0	0	0
30	Fencing poles brass pips 2'x2' with steel spikes brass round top with hook.	30 Nos	250000	250000	0	0	0
31	Flag CRP with CREST & Cord.	08 Nos	25000	25000	0	0	0
32	Flag post plate Brass 44'x44' with white metal CRP Crest and title letters size 3'	01 No	50000	50000	0	0	0
33	Gong with stand and hammer (Brass)	01 No	50000	50000	0	0	0
34	Gunny Cloth.	2000 mtrs	150000	150000	0	0	0
35	Iron (Dhobi).	10 Nos	50000	50000	0	0	0
36	Key Box Q.G	01 No	100000	100000	0	0	0
37	Looking Glass Full Size with stand brass.	1	50000	50000	0	0	0
38	Megaphone.	07 Nos	25000	25000	0	0	0
39	Notice Board.	07 Nos	70000	70000	0	0	0
40	Phawras with handle.	02 Nos	25000	25000	0	0	0
41	Steel Trunk M.c.	45 Nos	150000	150000	0	0	0
42	Sign Board.	13 Nos	100000	100000	0	0	0
43	Shamiana with side wall Set	02 Set	250000	250000	0	0	0
44	Talwar Grass Cutting	100 Nos	50000	50000	0	0	0
45	Mobile P.A. Equipment	02 Nos	50000	50000	0	0	0
46	Height Measuring Stand	01 Nos	10000	10000	0	0	0
47	Racks for rifles with Amns box iron	12 Nos	250000	250000	0	0	0
48	Water filter.	07 Nos	700000	0	500000	0	200000
49	Air conditioner (1.5 Ton)	02 Nos	150000	150000	0	0	0

50	Deep Freezer / Refrigerator For Coy Messes in GCs/BNs	5	280000	280000	0	0	0
51	Tools / Equipments / Machines for Electrician and Plumber.	8	250000	250000	0	0	0
52	Tools / Equipments / Machines for Mochi / Safaikarmachari	A/R	250000	250000	0	0	0
53	All kinds of LED Lights/Tubes	200 Nos	250000	250000	0	0	0
54	ROPE MA0A VERIOUS SIZE	1000 Mtr	250000	250000	0	0	0
55	Monkey rope stand iron Supporting wire and hooks	02 Nos	50000	50000	0	0	0
56	Beam stand adjustable iron/RCC & Beam bar size 13'x6"x3	02 Nos	50000	50000	0	0	0
57	Medicine ball 3 to 5 Kgs.	50 Nos	50000	50000	0	0	0
58	Log (weight 90 to 120 lbs, long 14', dia8")	04 Nos	25000	25000	0	0	0
59	Parallel bar	01 Nos	25000	25000	0	0	0
60	Horizontal bar	01 Nos	50000	50000	0	0	0
61	Scanner	01 No	20000	20000	0	0	0
62	Visualizer	01 No	25000	25000	0	0	0
63	Smart board	01 No	25000	25000	0	0	0
64	TV Plasma	01 No	50000	50000	0	0	0
65	Multi Media Projector - LCD	01 No	80000	80000	0	0	0
66	Conference Mike system for class room	01 Set	50000	50000	0	0	0
67	Complete cricket kit	1	50000	50000	0	0	0
68	BASKET Ball Set	1 Set	50000	50000	0	0	0
69	KABADDI PLAYING KIT WITH SHOES	02 Teams	50000	50000	0	0	0
70	BADMINTON kit/SET	10 set	100000	100000	0	0	0
71	VOLLEYBALL Set	07 Set	150000	150000	0	0	0
72	FOOTBALL EQUIPMENT	01 Set	250000	250000	0	0	0
73	Multi gymnasium Equipment set	01 Nos	500000	0	0	0	500000
74	Four station Home Gym	07 Nos	1000000	0	500000	0	500000
75	Foam mattress	A/R	150000	150000	0	0	0
76	Kipping Rop	50 Nos	25000	0	0	25000	0
	Total		11345000	7620000	2000000	525000	1200000
	UNDER HEAD 03.00.52 M&E(G) GC-1 Ajmer						
1	Camp Chair	80	500000	125000	125000	125000	125000
2	Camp Table	120	552500	138125	138125	138125	138125
3	Door mats	800	500000	125000	125000	125000	125000
4	Fire extiguishers	140	250000	62500	62500	62500	62500
5	Fire equipment	40	250000	62500	62500	62500	62500
6	Water storage tanks	45	300000	75000	75000	75000	75000

7	Stabilizer 1/5 KVA	22	300000	75000	75000	75000	75000	
8	Hassan Cloth	10000	325000	81250	81250	81250	81250	
9	CRPF Flags	30	400000	100000	100000	100000	100000	
10	National Flags	50	282750	70688	70688	70687	70687	
	Total		3660250	915063	915063	915062	915062	
	4 BN							
1	Sports Items	Various Sports	250000	0	100000	0	150000	
2	Multimedia Eqpt	ARB	100000	0	100000	0	0	
3	Refrigerator	08 Nos	250000	0	0	250000	0	
4	CC TV complete set	05 Set	250000	0	250000	0	0	
5	Broom Stick	02 Qntl	100000	0	100000	0	0	
6	Digging Tools	ARB	100000	0	0	0	100000	
7	Change Over Switch / MCB	ARB	200000	0	0	200000	0	
8	Blades for Barber	ARB	50000	0	0	0	50000	
9	Grass Cutting machine	ARB	200000	200000	0	0	0	
10	Battery for Spl EQPT	ARB	50000	0	0	0	50000	
11	Battery for Generator Set	ARB	50000	0	0	0	50000	
	TOTAL		1600000	200000	550000	450000	400000	
	61Bn							
1	Water Storage Tanks	60 Nos	300000	300000	0	0	0	
2	Washing Machine	01 Nos	200000	0	200000	0	0	
3	Degcha 7" to 13 " stainless steel	08 sets	200000	0	200000	0	0	
4	Phawra, pick axe, Axes Felling , shovel with handle	100 each	200000	0	200000	0	0	
5	Tools/equipment for S/K	17 Sets	200000	200000	0	0	0	
6	Kitchen Equipments for Coy Messes (i) Iron Jharna/Pauna (II) Karahi	08 sets	100000	0	0	100000	0	
7	Food warmer	07 Nos	250000	250000	0	0	0	
8	Drinking Water Coolers	10 Nos	300000		0	300000	0	
9	Motorized grass cutting machine	08 Nos	200000		0	200000	0	
10	Tools for BB	08 sets	100000	100000	0	0	0	
11	Table Workshop	04 Nos	100000		0	0	100000	
12	Freeze 350 Ltrs	08 Nos	300000	300000	0	0	0	
13	Grass cutting Talwar	200 Nos	50000		0	0	50000	
14	Fire extinguisher	80 Nos	200000	200000	0	0	0	
15	Camp Chairs	20 Nos	100000		100000	0	0	
16	Camp Tables	20 Nos	200000		0	200000	0	
17	Air Coolers	10 Nos	200000		0	0	200000	
18	Mini Multi Gym	08 Sets	800000	800000	0	0	0	
19	Carpenter/mochi tools	02 sets	100000		100000	0	0	
20	Sewing machine	03 Nos	50000	0	0	50000	0	
21	Sports Items	ARB	200000	0	0	0	200000	
	Total		4350000	2150000	800000	850000	550000	
	147 Bn							
1	Purchase of Display/Sign Board	AORB	60000	60000	0	0	0	
2	Deep Freezer	02 Nos	125000	0	125000	0	0	

3	Portable Rifle Rack for 20 Nos Rifle	08 Nos	125000	0	125000	0	0
4	Hot Case 10 Men Set	20 Nos	110000	110000	0	0	0
5	Water cooler	05 Nos	250000	0	0	250000	0
6	Chapatti Bhatti	02 Nos	40000	0	0	0	40000
7	Global Positioning System	02 Nos	50000	0	0	50000	0
8	Gym Equipment	AORB	200000	0	0	0	200000
9	Fire Extinguisher 9kgs Foam Type	10 NOS	25000	0	0	0	25000
	TOTAL		985000	170000	250000	300000	265000
	154 BN						
1	DOG OBSTICLES	02 SET	214000	214000	0	0	0
2	PURCHASE OF CIRCUIT PT ITMES	02 SET	231000	231000	0	0	0
3	PURCHASE OF HOSPITAL EQUIPMENTS FOR WARD ROOM	ARB	45000	0	45000	0	0
4	PURCHASE OF GUNNY CLOTH	800 Mtrs	47200	0	47200	0	0
5	PURCHASE OF PRINTER	08 NOS	116000	0	0	116000	0
6	PURCHASE OF SPORT ITEMS AND DRESSES	ARB	245000	0	0	0	245000
7	PURCHASE OF BARBER TOOLS	ARB	24500	0	0	24500	0
8	GPS GARMIN	05 NOS	132500	132500	0	0	0
9	PURCHASE OF VARIOUS GYM ITEMS	ARB	232000	0	0	232000	0
10	PURCHASE OF CARPENTER TOOLS AND EQUIPMENTS	ARB	86500	0	0	0	86500
11	PURCHASE OF BLACK BOARD	25 NOS	57500	0	0	0	57500
12	PURCHASE OF REFRIGERATOR	04 NOS	132000	132000	0	0	0
	TOTAL		1563200	709500	92200	372500	389000
	180 Bn						
1	Purchase of Display/Sign Board	AORB	60000	60000	0	0	0
2	Deep Freezer	02 Nos	125000	0	125000	0	0
3	Portable Rifle Rack for 20 Nos Rifle	08 Nos	125000	0	125000	0	0
4	Hot Case 10 Men Set	20 Nos	110000	110000	0	0	0
5	Water cooler	05 Nos	250000	0	0	250000	0
6	Chapatti Bhatti	02 Nos	40000	0	0	0	40000
7	Global Positioning System	02 Nos	50000	0	0	50000	0
8	Gym Equipment	AORB	200000	0	0	0	200000
9	Fire Extinguisher 9kgs Foam Type	10 NOS	25000	0	0	0	25000
			985000	170000	250000	300000	265000
	GC-II AJM						
1	Fogging Machine	02 Nos	400000	400000	0	0	0
2	Mess Utensils	10 Nos.	500000	500000	0	0	0

3	Gas Chulah/Bhatti	10 Nos.	700000	0	0	700000	0
4	Door mats	100 Nos	200000	200000	0	0	0
5	Chair camp	50 Nos	250000	250000	0	0	0
6	All type bulbs	1000 Nos	500000	500000	0	0	0
7	Tools all type	10 sets	500000	500000	0	0	0
8	Deep Freezer/Refrigerator	05 Nos	350000	350000	0	0	0
9	Weight machine	10 Nos.	300000	300000	0	0	0
10	Grass cutting machine	05 Nos	450000	450000	0	0	0
11	Water cooler	05 Nos	350000	0	350000	0	0
12	All types of machinery/Hospital equipment,	AOR	750000	0	750000	0	0
13	Fire Extingusher and Equipments	10 sets	1000000	0	0	1000000	0
		TOTAL	6250000	3450000	1100000	1700000	0
	CH Ajmer						
1	Semi Automated PT Machine	1	150000	150000	0	0	0
2	Digital Electronically Controlled steam fast Autoclave	1	80000	0	80000	0	0
3	Multi Parameter Monitor with Defibrillator	1	400000	0	0	400000	0
4	Shock Wave diathermy	1	150000	0	0		150000
5	Wheel Chair Foldable	2	50000	0	0	50000	0
	Total		830000	150000	80000	450000	150000
	HQ Range Ajmer						
1	Water Dispenser	01 No.	20000	0	0	0	20000
2	Electronic Stop watch	02 Nos.	10000	10000	0	0	0
	TOTAL		30000	10000	0	0	20000
	HQ Raj. Sector						
1	Carpenter tools	3	135000	135000	0	0	0
	TOTAL		135000	135000	0	0	0

	UNDER HEAD 03.00.52 M&E(G) GC I Ajmer							
1	Carpenter tools	3	431500	107875	107875	107875	107875	
2	Water cooler s	18	399650	99913	99913	99912	99912	
3	R.O. Syst em	25	150000	37500	37500	37500	37500	
4	SS Patilas Various sizes	20	150000	37500	37500	37500	37500	
5	SS Parat Medium	15	150000	37500	37500	37500	37500	
6	SS Parat large	10	150000	37500	37500	37500	37500	
7	SS Parat small	12	150000	37500	37500	37500	37500	
8	Tea container	20	150000	37500	37500	37500	37500	
9	SS Water buckets 13"	140	150000	37500	37500	37500	37500	
10	Pressure cookers 22 Ltrs	56	150000	37500	37500	37500	37500	
11	Rubber pipes	2000	165000	41250	41250	41250	41250	
	Total		2196150	549038	549038	549037	549037	
	04 BN							
1	Printers	08 Nos	150000	0	0	150000	0	
2	Stablaizer for Offices	10 Nos	100000	50000	0	0	50000	
3	Hospital Eqpt	ARB	250000	250000	0	0	0	
4	Kitchen Eqpts	ARB	200000	0	100000		100000	
	TOTAL		700000	300000	100000	150000	150000	
	61 BN							
1	R.O. Water Purifier System	06 Nos	200000	200000	0	0	0	
2	QAT Equipment FOR COYS	07 Nos	80000	80000	0	0	0	
3	Digital Camera	01 No	50000	0	50000	0	0	
4	Washing Machine 8.5 Kgs	05 Nos	80000	0	80000	0	0	
5	Fogging Machine	02 Nos	30000	0	30000	0	0	
6	Fly Catcher	10 Nos	40000	0	40000	0	0	
7	Water Dispenser	10 NOs	100000	0	0	100000	0	
8	Carpenter Tools	01 Set	25000	0	0	25000	0	
9	Tailor Tools	02 Set	25000	0	0	25000	0	
10	Mochi Tools	01 Set	15000	0	0	15000	0	
11	Barber tools	07 Set	50000	0	0	0	50000	
12	Mali Tools	01 Set	5000	0	0	0	5000	
13	Tailor Sewing Machine	02 nos	20000	0	0	0	20000	
14	Armourer Tools.	01 set	10000	0	0	0	10000	
15	Cooking Utensils	AORB	100000	0	0	0	100000	
16	Desert air Cooler	100 Nos	400000	0	0	0	400000	
17	Tailor shop equipments	03 Set	80000	0	0	0	80000	
	TOTAL		1310000	280000	200000	165000	665000	
	147 Bn							
1	R.O. Water Purifier System 50 LTRS	03 Nos	150000	150000	0	0	0	
2	Hunter Light	10 Nos	180000	0	180000	0	0	
3	Washing Machine 8.5 Kgs	02 Nos	50000	0	50000	0	0	
4	Fogging Machine	04 Nos	175000	0	175000	0	0	
5	Fly Catcher	15 Nos	60000	0	60000	0	0	
6	Water Dispenser	10 NOs	200000	0	0	200000	0	
7	Carpenter Tools	01 Set	25000	0	0	25000	0	
8	Tailor Tools	01 Set	25000	0	0	25000	0	
9	Mochi Tools	01 Set	15000	0	0	15000	0	

10	Barber tools	01 Set	10000	0	0	0	10000
11	Digging tools	AORB	250000	250000	0	0	0
12	Armourer Tools.	01 set	10000	0	0	0	10000
13	Cooking Utensils	AORB	250000	0	0	0	250000
14	Misc items under M&E	AORB	250000			0	250000
15	Desert air Cooler	20 Nos	200000	0	0	0	200000
		TOTAL	1850000	400000	465000	265000	720000
	154 Bn						
1	PLASTIC CHAIR	100 NOS	185000	185000	0	0	0
2	VOLTAGE STABILIZER	02 NOS	23000	0	0	23000	0
3	PURCHASE OF COMPUTER	05 NOS	180000	0	180000	0	0
4	PURCHASE OF UTENSIL	08 SET	400000	400000	0	0	0
5	PURCHASE OF DIGGING TOOLS	ARB	200000	0	0	0	200000
6	PHOTO STATE MACHINE	01 NO	249000	0	0	249000	0
	TOTAL		1237000	585000	180000	272000	200000
	180 Bn						
1	R.O. Water Purifier System 50 LTRS	03 Nos	150000	150000	0	0	0
2	Hunter Light	10 Nos	180000	0	180000	0	0
3	Washing Machine 8.5 Kgs	02 Nos	50000	0	50000	0	0
4	Fogging Machine	04 Nos	175000	0	175000	0	0
5	Fly Catcher	15 Nos	60000	0	60000	0	0
6	Water Dispenser	10 NOs	200000	0	0	200000	0
7	Carpenter Tools	01 Set	25000	0	0	25000	0
8	Tailor Tools	01 Set	25000	0	0	25000	0
9	Mochi Tools	01 Set	15000	0	0	15000	0
10	Barber tools	01 Set	10000	0	0	0	10000
11	Digging tools	AORB	250000	250000	0	0	0
12	Armourer Tools.	01 set	10000	0	0	0	10000
13	Cooking Utensils	AORB	250000	0	0	0	250000
14	Misc items under M&E	AORB	250000			0	250000
15	Desert air Cooler	20 Nos	200000	0	0	0	200000
		TOTAL	1850000	400000	465000	265000	720000
	GC-II AJM						
1	Water Tank	20 Nos	250000	0	0	250000	0
2	Barber Tools	08 Set	300000	0	0	300000	0
3	Desert Air Cooler	30 Nos.	600000	0	0	600000	0
4	Drill Machine	05 Nos	150000	0	0	150000	0
5	Equipment all type	10 Set	800000	0	0	800000	0
6	LED Torches	100 Nos	100000	0	0	100000	0
7	water dispenser	10 Nos	200000	0	0	0	200000
		TOTAL	2400000	0	0	2200000	200000
	CH Ajmer						
1	Hospital Instruments	1	200000	0	0	200000	0
	Total		200000	0	0	200000	0
	HQ Range Ajmer						
1	Nil	0	0	0	0	0	0
	TOTAL		0	0	0	0	0
	HQ Raj. Sector						
1	Nil	0	0	0	0	0	0
	TOTAL		0	0	0	0	0

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR 03.00.52 M&E(G)								
PART-B-20% FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS 2022 - 2023								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	UNDER HEAD 03.00.52 M&E(G) 03 BN							
	CCTV & Accessories		450000	112500	112500	112500	112500	
	Trg. Aid		126000	31500	31500	31500	31500	
	unforeseen requirement		222600	55650	55650	55650	55650	
	TOTAL		798600	199650	199650	199650	199650	
	UNDER HEAD 03.00.52 M&E(G) 157 BN							
1	Water cooler	10 Nos	150000	37500	37500	37500	37500	
2	Sports Dress	0	150000	37500	37500	37500	37500	
3	Dog Exercise Eqpts	0	99300	24825	24825	24825	24825	
	Total		399300	99825	99825	99825	99825	
	UNDER HEAD 03.00.52 M&E(G) 163 BN							
1	Fly Catcher	A/R	150000	37500	37500	37500	37500	
2	R/O system 100 LTR CAPACITY	A/R	150000	37500	37500	37500	37500	
3	Laser jet printers	A/R	125000	31250	31250	31250	31250	
4	Portable rifle rack for 20 Nos rifle		130500	32625	32625	32625	32625	
5	Vegetable rack for mess		110000	27500	27500	27500	27500	
	Total		665500	166375	166375	166375	166375	
	UNDER HEAD 03.00.52 M&E(G) 212 BN							
1	Broom Stick	ARB	299500	74875	74875	74875	74875	
2	Mat for floor exercise	ARB	299450	74863	74863	74862	74862	
	Total		598950	149738	149738	149737	149737	
	UNDER HEAD 03.00.52 M&E(G) 246 BN							
1	0	0	0	0	0	0	0	
	UNDER HEAD 03.00.52 M&E(G) GC-1 Ajmer							
1	BMI Machine	1	250000	62500	62500	62500	62500	
2	Comp UPS	40	321000	80250	80250	80250	80250	
3	Vegetable cutting machine	5	200000	50000	50000	50000	50000	
4	Patato peeling machine	3	200000	50000	50000	50000	50000	

5	Aata kneading machine	4	200000	50000	50000	50000	50000
6	LED blubs	2000	200000	50000	50000	50000	50000
7	Rifle racks	12	93100	23275	23275	23275	23275
			1464100	366025	366025	366025	366025
	04 BN						
1	Misc Items	ARB	50000	0	0	0	50000
2	Sports Dress	ARB	100000	0	0	0	100000
	TOTAL		150000	0	0	0	150000
	61 BN						
1	Door Mat	50 Nos	20000	0	0	0	20000
2	Exhaust Fan	24 Nos	40000	40000	0	0	0
3	Digging tools	AORB	50000	0	50000	0	0
4	Electronic Stop Watch	08 Nos	25000	0	0	25000	0
5	Measuring tape 100 mtr long	08 Nos	15000	15000	0	0	0
6	Emergency light	25 Nos	70000	0	70000	0	0
7	STEEL BOX BIG SIZE	20 NOS	25000	0	0	0	25000
	Total		245000	55000	120000	25000	45000
	147 BN						
1	Rubber Mat for Gym hall	AORB	60000	0	0	60000	0
2	Door Mat	50 Nos	25000	0	0	0	25000
3	Exhaust Fan	10 Nos	20000	20000	0	0	0
4	Manila Rope made of Jute	200 Mtrs	50000	0	50000	0	0
5	Electronic Stop Watch	05 Nos	25000	0	0	25000	0
6	Electrionic Printer	04 Nos	70000	0	70000	0	0
7	UPS Microtek	08 No	200000	0	0	0	200000
8	Photocopier Machine	01 No	120000	0	0	0	120000
	Total		570000	20000	120000	85000	345000
	154 BN						
1	LIGHTING ARRESTOR / CONDUCTO SYSTEM	03 SET	33000	0	33000	0	0
2	PURCHASE OF PAPER CUTTING MACHINE	04 SET	32800	0	32800	0	0
3	EMPTY BARREL	25 NOS	46250	46250	0	0	0
4	IRON FLAG POLE	08 NOS	16800	16800	0	0	0
5	PURCHASE OF HARD DISK DRIVE AND PEN DRIVE	ARB	18000	0	0	18000	0
6	PURCHASE OF UPS	20 NOS	54200	54200	0	0	0
7	PURCHASE OF HEIGHT SCALE FOR BMI OF HEALTH	20 NOS	66200	0	0	0	66200
8	PURCHASE OF MOCHI TOOLS / EQUIPMENTS	ARB	23500	0	0	23500	0
	TOTAL		290750	117250	65800	41500	66200
	180 BN						
1	Rubber Mat for Gym hall	AORB	60000	0	0	60000	0
2	Door Mat	50 Nos	25000	0	0	0	25000
3	Exhaust Fan	10 Nos	20000	20000	0	0	0

4	Manila Rope made of Jute	200 Mtrs	50000	0	50000	0	0
5	Electronic Stop Watch	05 Nos	25000	0	0	25000	0
6	Electronic Printer	04 Nos	70000	0	70000	0	0
7	UPS Microtek	08 No	200000	0	0	0	200000
8	Photocopier Machine	01 No	120000	0	0	0	120000
	Total		570000	20000	120000	85000	345000
	GC-II						
1	Chain Securing	600 Nos	300000	300000	0	0	0
2	Roit drill equipments	AOR	1000000	1000000	0	0	0
3	PA Equipment	05 Set	250000	250000	0	0	0
4	Air Conditioners	01 Nos	100000	100000	0	0	0
5	Kitchen Equipment	05 set	500000	500000	0	0	0
	TOTAL		2150000	2150000	0	0	0
	CH Ajmer						
1	Patients transfer Stretcher Trolley	1	200000	200000	0	0	0
	Total		200000	200000	0	0	0
	HQ Range Ajmer						
1	Nil	0	0	0	0	0	0
	TOTAL		0	0	0	0	0
	HQ Raj. Sector						
1	Nil	0	0	0	0	0	0
	TOTAL		0	0	0	0	0

Consolidated Summary Raj.Sector M&E 2022-23

SL NO	Unit/ Office	% wise Appdx	Estimated Amount	Amount to be booked (Qtr Wise)				Unit wise Total
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	03	50%	1996500	499125	499125	499125	499125	
2		30%	1197900	299475	299475	299475	299475	
3		20%	798600	199650	199650	199650	199650	3993000
4	157	50%	998250	249563	249563	249562	249562	
5		30%	598950	149738	149738	149737	149737	
6		20%	399300	99825	99825	99825	99825	1996500
7	163	50%	1663750	415938	415938	415937	415937	
8		30%	998250	249563	249563	249562	249562	
9		20%	665500	166375	166375	166375	166375	3327500
10	212	50%	1497375	374344	374344	374344	374343	
11		30%	898425	224607	224607	224605	224606	
12		20%	598950	149738	149738	149737	149737	2994750
13	246	50%	11345000	7620000	2000000	525000	1200000	
14		30%	0	0	0	0	0	
15		20%	0	0	0	0	0	11345000
16	GC I	50%	3660250	915063	915063	915062	915062	
17		30%	2196150	549038	549038	549037	549037	
18		20%	1464100	366025	366025	366025	366025	7320500
19	04	50%	1600000	200000	550000	450000	400000	
20		30%	700000	300000	100000	150000	150000	
21		20%	150000	0	0	0	150000	2450000
22	61	50%	4350000	2150000	800000	850000	550000	
23		30%	1310000	280000	200000	165000	665000	
24		20%	245000	55000	120000	25000	45000	5905000
25	147	50%	985000	170000	250000	300000	265000	
26		30%	1850000	400000	465000	265000	720000	
27		20%	570000	20000	120000	85000	345000	3405000
28	154	50%	1563200	709500	92200	372500	389000	
29		30%	1237000	585000	180000	272000	200000	
30		20%	290750	117250	65800	41500	66200	3090950
31	180	50%	985000	170000	250000	300000	265000	
32		30%	1850000	400000	465000	265000	720000	
33		20%	570000	20000	120000	85000	345000	3405000
34	GC II	50%	6250000	3450000	1100000	1700000	0	
35		30%	2400000	0	0	2200000	200000	
36		20%	2150000	2150000	0	0	0	10800000
37	CH Ajm	50%	830000	150000	80000	450000	150000	
38		30%	200000	0	0	200000	0	
39		20%	200000	200000	0	0	0	1230000
40	HQ Range Ajm	50%	30000	10000	0	0	20000	
41		30%	0	0	0	0	0	
42		20%	0	0	0	0	0	30000
43	HQ RS	50%	135000	135000	0	0	0	
44		30%	0	0	0	0	0	
45		20%	0	0	0	0	0	135000

	Total		61428200	24199817	11866067	13609058	11753258	61428200
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