

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23 IN R/O RAJ SECTOR

SEPARATE SHEET FOR CTS 01.02.25

PART-B-50% CRITICAL ITEMS								Appendix "B"
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
	01.02.25 C&T(G)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	01.02.25 C&T(G) 03 BN							
1	Purchase of electrical items wires/bulbs, security street light etc for camp security	20	450000	112500	112500	112500	112500	
2	Purchase of view cutter(Agro net)	40	1000000	250000	250000	250000	250000	
3	Polythene sheet for Morcha	400	600000	150000	150000	150000	150000	
4	Iron pole for Morcha	300 Nos	100000	25000	25000	25000	25000	
5	Sand Bags	10000 Nos	450000	112500	112500	112500	112500	
6	Curtains with accessories	1500 Mtrs	519000	129750	129750	129750	129750	
7	Window mosquito net	2000 Mtrs	500000	125000	125000	125000	125000	
8	Security net	10000 ft	100000	25000	25000	25000	25000	
9	Char Coal for Dhobi	7000 Kgs	200000	50000	50000	50000	50000	
10	Purchase of Modern furniture	ARB	606400	151600	151600	151600	151600	
	Total		4525400	1131350	1131350	1131350	1131350	
	01.02.25 C&T(G) 157 BN							
1	Iron Pipes	250 Nos	100000	25000	25000	25000	25000	
2	Tin sheet	400	150000	37500	37500	37500	37500	
3	Barbed wire	250 Qtl	250000	62500	62500	62500	62500	
4	Camp security light	Various type	200000	50000	50000	50000	50000	
5	Kit items	Various type	157500	39375	39375	39375	39375	
6	Electrical items	Various type	140750	35188	35188	35187	35187	
	Total		998250	249563	249563	249562	249562	
	01.02.25 C&T(G) 163 BN							
1	Electric wires 1.5mm , 2.5mm,4mm and 7mm	A/R	293600	73400	73400	73400	73400	
2	Tyre Killer	A/R	200000	50000	50000	50000	50000	
3	Charcoal for Dhobi	A/R	200000	50000	50000	50000	50000	
4	Sand Bag	A/R	200000	50000	50000	50000	50000	
5	Wooden Ballies	A/R	200000	50000	50000	50000	50000	
6	Morcha Net	A/R	200000	50000	50000	50000	50000	
7	Concertina Coil	A/R	200000	50000	50000	50000	50000	
8	Polythene Sheets	A/R	200000	50000	50000	50000	50000	
9	Tin Sheets	A/R	180000	45000	45000	45000	45000	
10	View Cutters	A/R	256000	64000	64000	64000	64000	
	Total		2129600	532400	532400	532400	532400	
	01.02.25 C&T(G) 212 BN							

1	Defence material like view cutter, Polythene sheet, Sand Bag, Security light ,Iron Pole,Tin Sheet	ARB	400000	100000	100000	100000	100000	
2	Round Neck T.Shirt half sleeves Combat Pattern	2100	250000	62500	62500	62500	62500	
3	Plinth for Allotted PF Hut	Size18x64=20 Nos.,18x32=41 Nos. and 16x24002 Nos.	348250	87063	87063	87062	87062	
	TOTAL		998250	249563	249563	249562	249562	
	01.02.25 C&T(G) 246 BN							
1	Sand bags	40,000	1000000	500000	0	500000	0	
2	Concertina Coil	300 Bundle	500000	0	500000	0	0	
3	Barbed Wire .Hot Dipped Galvanized Heavy Coating	5500 KGS	500000	250000	0	0	250000	
4	CGI Sheets	2000 Nos	4000000	1000000	1000000	2000000	0	
5	Iron Picket 10'	500 Nos	450000	250000	0	200000	0	
6	Iron Picket 6'	500 Nos	350000	250000	0	100000	0	
7	Polythene Sheets	1500 Kgs	500000	0	500000	0	0	
8	Security Lights /Flood Light 250 Watt.	100 Nos	500000	500000	0	0	0	
9	Electric Bulb 9 watt	3000 Nos	500000	0	250000	0	250000	
10	Electric Wire 1mm	450 Nos	500000	0	250000	0	250000	
11	Electric Wire 1.5 mm	300 Nos	500000	250000	0	250000	0	
12	Electric Socket16 AMP	3000 Nos	250000	250000	0	0	0	
13	Electric Switch 16 AMP	3000 Nos	250000	250000	0	0	0	
14	Convex mirror	72 Nos	250000	0	0	250000	0	
15	Security Morcha Net	A/R	500000	0	250000	0	250000	
16	View Cutter	A/R	250000	250000	0	0	0	
17	Alarm General (Syren)	8 Nos	250000	0	0	250000	0	
18	Almirah Wooden/Steel Large/Medium/Small	16 Nos	240000	240000	0	0	0	
19	Bench wooden/Steel Folding/Non Folding	28 Nos	270000	0	270000	0	0	
20	Box. Fly Proof.	10 Nos	500000	500000	0	0	0	
21	Book case Library	02 Nos	100000	100000	0	0	0	
22	Book Shelf Revolving	01No	50000	50000	0	0	0	
23	Bucket 13"	200 Nos	50000	0	50000	0	0	
24	Charpoy with Mosquito net set	650	875000	500000	0	375000	0	
25	Chair C/B Steel/Wooden Folding/Non Folding (General Use)	20 Nos	100000	0	0	100000	0	
26	Chair C/B for GOs' Office	7 Nos	100000	100000				
27	Chair Easy/Chair Duck	22 Nos	450000	0	450000	0	0	
28	Durries	13 Nos	250000	0	250000	0	0	

29	Curtain/Chicks	1000	450000	0	450000	0	0
30	Cash Box	7	100000			100000	
31	Commode with Pan	26	150000	150000	0	0	0
32	Confidential Box	13 Nos	50000	50000	0	0	0
33	Coir Mat and Jute	12 Mtr	50000	50000	0	0	0
34	Despatch Box Iron/Rack	1 no.	10000	0	10000	0	0
35	Electric fans /padaster Fan	500	650000	500000	0	150000	0
36	File Box Wooden/Iron	31	100000	100000	0	0	0
37	Filling Cabinet Steel	03 Nos	50000	50000	0	0	0
38	Fogging Machine	05 Nos	250000	250000	0	0	0
39	Foot Rest.	15 Nos	50000	0	0	50000	0
40	Index Cabinet	02 Nos	25000	0	25000	0	0
41	Jug Water.	33 Nos	40000	40000	0	0	0
42	Medicine Chest.	18 Nos	100000		100000	0	0
43	Pad Locks	200	50000	50000	0	0	0
44	Petromax 300/400 C.P.	20 Nos	25000	0	25000	0	0
45	Paper Cabinet	31 Nos	100000	0		100000	0
46	Rack files Steel/Wooden	150 Nos	500000	250000	0	250000	0
47	Rack stores Steel/Wooden	60	250000	0	0	250000	0
48	Rack Towel	30Nos	25000	25000	0	0	0
49	Rack Wall	13 No	50000	0	0	0	50000
50	Mirror wall	10 Nos	25000	25000	0	0	0
51	Soap Dish	31 Nos	2000	0	0	2000	0
52	Stand Wash Hand	31 Nos	25000	0	0	25000	0
53	Stand for Matkas.	100 Nos	50000	0	0	50000	0
54	Shaw Case Glass	01 No	0	0	0	0	
55	Table Officer Wooden/Steel Folding/Non Folding	11 Nos	1000000	500000	0	500000	0
56	Table Writing Clerks Wooden/Steel folding/NonFolding.	15 Nos	250000	0	0	0	250000
57	Table mess Steel/Wooden Folding (Dining)	25 Nos	1250000	500000	500000	250000	0
58	Table reading	03 Nos	50000	50000	0	0	0
59	Table Washer man	9 Nos	100000	0	0	100000	0
60	Table Dressing with mirror	6 Nos	150000	0	0	0	150000
61	Table cloth Officer	06 Nos	50000	0	0	50000	0
62	Table Small (Teapoy)	20 Nos	50000	0	0	0	50000
63	Table Cloth Small (Teapoy)	20 Nos	25000	0	0	0	25000
64	Tub 19 Gal.	10 Nos	25000	0	0	25000	0
65	Tank Iron Oval with stand	10 Nos	50000	0	0	50000	0
66	Hard Board For Steel Cots	200 Nos	500000	0	250000	0	250000
67	Talc Sheets for Store	3000 mtr	250000	0	0	250000	0
68	Paint for Steel cots	500 ltrs	250000	0	0	250000	0
	Total		21212000	7830000	5130000	6477000	1775000

01.02.25 C&T(G) GC-1							
1	Iron Pipes	200 Nos	1500000	375000	375000	375000	375000
2	Concertina coil	200 bdl	2000000	500000	500000	500000	500000
3	Barbed wire	4000 kg	2000000	500000	500000	500000	500000
4	Camp security light	50 Nos	1000000	250000	250000	250000	250000
5	Kit items	various	1000000	250000	250000	250000	250000
6	LED BULB	various	1000000	250000	250000	250000	250000
7	Chair	80 Nos	500000	125000	125000	125000	125000
8	Sand Bag	10000	500000	125000	125000	125000	125000
9	View Cutter	4000 Mtrs	500000	125000	125000	125000	125000
10	Iron Picket 10'	400 Nos	500000	125000	125000	125000	125000
11	Galvanized Tin sheet	250 nos	500000	125000	125000	125000	125000
12	Barbed wire	4000 kg	700000	175000	175000	175000	175000
13	Steel cot	250 Nos	750000	187500	187500	187500	187500
14	Steel Almirah large	50 Nos	750000	187500	187500	187500	187500
15	Steel Almirah small	50 Nos	400000	100000	100000	100000	100000
16	Rack steel large	50 Nos	400000	100000	100000	100000	100000
17	Cotton tape Niwar	4 lac mtr	275641	68911	68910	68910	68910
	Total		14275641	3568911	3568910	3568910	3568910
	04 Bn			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	Sand Bag	5000 Nos	200000	200000	0	0	0
2	Polythene Sheet width-18'	500 Mtr	100000	0	100000	0	0
3	Office Chair	30 Nos	250000	0	0	250000	0
4	Purchase of Modren Furnoture	Various Type ARB	300000	100000	0	0	200000
5	Electric Items	Various Type ARB	250000	150000	0	0	100000
6	Morcha Net Nylone	30 Nos	75000	0	75000	0	0
7	View cutter (Green Net)	15 Bndl	150000	0	0	150000	0
8	LED light for Buildigs	Various Type	250000	0	0	0	250000
	TOTAL		1575000	450000	175000	400000	550000
	61 Bn						
1	Harness for Bullet Proof Jacket	250 Nos.	200000	200000	0	0	0
2	Paint for steel coat/steel box	300 Ltr.	100000	100000	0	0	0
3	Sand bag	8000 Nos.	200000	200000	0	0	0
4	Dining chair	100 Nos.	100000	0	100000	0	0
5	Dinning table	25 Nos.	100000	0	100000	0	0
6	Curtain /various sizes	300 Nos.	100000	0	100000	0	0
7	CGI tin sheet	200 Nos.	200000	0	200000	0	0
8	Coir mat jut (Large)	150 Nos.	100000	0	0	100000	0
9	Electric goods ie. Wire/switches/holders	-	200000	0	0	200000	0
10	Ballies for camp security	250 Nos.	200000	0	0	200000	0
11	Electric pedestal fans	50 Nos.	200000	0	0	0	200000
12	Camouflage nylon net double thread	-	200000	0	0	0	200000
13	Receptacles large/small	-	100000	0	0	0	100000
14	Other Misc store	-	500000	200000	100000	100000	100000

	Total		250000	700000	600000	600000	600000	
	147 Bn							
1	CGI Tin Sheet size 10ft	100 Nos	250000	250000	0	0	0	
2	Security Morcha Net made of Nylons	50 Nos	150000	150000	0	0	0	
3	Defence agro Net	2000 Mtrs	120000	0	120000	0	0	
4	Defence Material various types	AOR	250000	0	250000	0	0	
5	Purchase of electrical items wire/bulb etc for camp security purpose.	AOR	220000	0	220000	0	0	
6	Wall Mounting Fans for Morcha	60 Nos	200000	0	0	200000	0	
7	Sofa Set 05 Men set	02 Nos	160000	0	0	160000	0	
8	Curtains	2000 Mtrs	80000	0	0	0	80000	
9	Wall Mirror	08 Nos	30000	0	0	0	30000	
10	Windows Mosquito Net	1000 Mtrs	110000	0	0	0	110000	
11	Pedestal Fan	30 Nos	160000	0	0	0	160000	
	TOTAL		1730000	400000	590000	360000	380000	
	154 BN							
1	PURCHASE OF SS CHAIR	60 Nos	126000	126000	0	0	0	
2	PURCHASE OF SS TABLE	12 NOS	132000	132000	0	0	0	
3	SAND BAG JUTE	3500 NOS	164500	0	164500	0	0	
4	ALMIRAH STEEL	15 NOS	232500	0	0	232500	0	
5	FLEXIBLE ELECTRIC WIRE	ARB	75000	0	0	75000	0	
6	PLASTIC CHAIR WITH ARMS	120 NOS	216000	0	0	0	216000	
7	PURCHASE OF PAINT AND BRUSH	ARB	21500	0	0	0	21500	
8	CEILING FAN	50 NOS	107500	107500	0	0	0	
9	BLANKET NAVY BLUE	1113 NOS	556500	0	556500	0	0	
	TOTAL		1631500	365500	721000	307500	237500	
	180 Bn							
1	CGI Tin Sheet size 10ft	100 Nos	250000	250000	0	0	0	
2	Security Morcha Net made of Nylons	50 Nos	150000	150000	0	0	0	
3	Defence agro Net	2000 Mtrs	120000	0	120000	0	0	
4	Defence Material various types	AOR	250000	0	250000	0	0	
5	Purchase of electrical items wire/bulb etc for camp security purpose.	AOR	220000	0	220000	0	0	
6	Wall Mounting Fans for Morcha	60 Nos	200000	0	0	200000	0	
7	Sofa Set 05 Men set	02 Nos	160000	0	0	160000	0	
8	Curtains	2000 Mtrs	80000	0	0	0	80000	
9	Wall Mirror	08 Nos	30000	0	0	0	30000	
10	Windows Mosquito Net	1000 Mtrs	110000	0	0	0	110000	
11	Pedestal Fan	30 Nos	160000	0	0	0	160000	
	TOTAL		1730000	400000	590000	360000	380000	
	GC-II AJMER							
1	Bag Kit Universal	800 Nos	200000	200000	0	0	0	

2	Haver sack synthetic	380Nos	300000	300000	0	0	0
3	Pouch basis Amns. Synthetic	950 Nos	4500000	4500000	0	0	0
4	Pouch pistol synthetic	200 Nos	200000		200000	0	0
5	Cap FS disruptive pattern	2580 Nos	250000	250000	0	0	0
6	Water proof multipurpose rain poncho	785 Nos	700000	0	700000	0	0
7	Belt Waist Syn.	1590 Nos	200000	200000	0	0	0
8	Cotton Tape Niwar	53415 Mtrs	4800000	4800000	0	0	0
9	Balaclava	866 Nos	200000	200000	0	0	0
10	Compartmental Trat s/s	1232 Nos	200000	200000	0	0	0
11	Disruptive Cloth	10104 Mtrs	1200000	0	1200000	0	0
12	Pea Cap	250 Nos	100000	0	100000	0	0
13	Jungle Shoe	3092 Prs	1800000	0	1800000	0	0
14	Steel Mug	1560 Nos	250000	0	250000	0	0
15	Rubberized coir matterss	875 Nos	400000	0	400000	0	0
16	T. Shirt round neck disruptive	3540 Nos	700000	0	700000	0	0
17	Tactical boot Brown	180 prs	200000	0	200000	0	0
	TOTAL		16200000	10650000	5550000	0	0
	CH Ajmer						
1	Hospital Mattress	10	75000	75000			
2	Bed Sheet and Pillow Cover	50	20000		20000		
3	Patients uniform	30	30000			30000	
5	Window and door Curtain	50	50000				50000
6	Pillow Rubberized	30	15000	15000			
	Total		190000	90000	20000	30000	50000
	HQ Range Ajmer						
1	Curtains	ARB	20000	0	20000	0	0
2	Wall Mirror	42 Nos.	15000	0		15000	0
	Total		35000	0	20000	15000	0
	HQ Raj. Sector						
1	Purchase of electrical items wire/bulb etc for camp security	ARB	300000	0	300000	0	0
	Total		300000	0	300000	0	0

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR CTS 01.02.25								
PART-B-30% FOR WANTS OR NOT SO ESSENTIAL								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
	UNDER HEAD0 01.02.25 C&T (GENL) 03 BN							
1	Ceiling/wall fan for barracks		450000	112500	112500	112500	112500	
2	Wooden ballies		1000000	250000	250000	250000	250000	
3	Purchase of Tin sheet		600000	150000	150000	150000	150000	
4	Concertina coils		665240	166310	166310	166310	166310	
	Total		2715240	678810	678810	678810	678810	
	UNDER HEAD0 01.02.25 C&T (GENL) 157 BN							
1	Barrack furniture items	Various type	254450	63613	63613	63612	63612	
2	Defence materials (view cutter)	2000 Mtr	100000	25000	25000	25000	25000	
3	Charcoal for Dhobi	2500 Kg	100000	25000	25000	25000	25000	
4	Polythene sheet	2000 Mtr	144500	36125	36125	36125	36125	
	Total		598950	149738	149738	149737	149737	
	UNDER HEAD0 01.02.25 C&T (GENL) 163 BN							
1	Curtain	A/R	466160	116540	116540	116540	116540	
2	Sofa sets	A/R	350000	87500	87500	87500	87500	
3	Table Chairs for SOs	A/R	200000	50000	50000	50000	50000	
4	Dining Table	A/R	261600	65400	65400	65400	65400	
	Total		1277760	319440	319440	319440	319440	
	UNDER HEAD0 01.02.25 C&T (GENL) 212 BN							
1	Ceiling ,Pedestal Fan	ARB	204450	51113	51113	51112	51112	
2	Cotton Tap Niwar	ARB	150000	37500	37500	37500	37500	
3	Racks	50 Nos	150000	37500	37500	37500	37500	
4	Rifle Sling for various weapon	1000 Nos.	94500	23625	23625	23625	23625	
	Total		598950	149738	149738	149737	149737	
	UNDER HEAD0 01.02.25 C&T (GENL) 246 BN							
1	REQUIREMENT TOOLS		0	0	0	0	0	
	UNDER HEAD0 01.02.25 C&T (GENL) GC I Ajmer							
1	Compartmental Stainless steel tray	467	1778671	444668	444668	444668	444667	
2	Steel Mug	1281	1000000	250000	250000	250000	250000	
3	Cloth shirt Angola (Scale @ 1.40 mtr per Shirt)	795	700000	175000	175000	175000	175000	
4	Gloves knitted prs	856	700000	175000	175000	175000	175000	

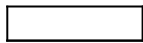
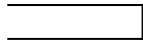
5	Gum Boot Auth 120 per unit/ GC 120X10	217	700000	175000	175000	175000	175000	
6	Sofa	2	700000	175000	175000	175000	175000	
7	Curtains	500	500000	125000	125000	125000	125000	
8	Office table	50	500000	125000	125000	125000	125000	
9	Office chair	100	500000	125000	125000	125000	125000	
10	Polythine black	1500 kg	500000	125000	125000	125000	125000	
11	view cutter	2000 mtr	500000	125000	125000	125000	125000	
12	GI Pipe	500	486713	121678	121678	121679	121678	
	Total		8565384	2141346	2141346	2141346	2141346	
	04 Bn							
1	Mosquito Net Plastic for Windows A/W Velcro Tape	ARB	75000	0	0	0	75000	
2	Electric Items	Various Type ARB	250000	150000	0	0	100000	
	TOTAL		325000	150000	0	0	175000	
	61 BN							
1	Security net for boundary wall	50 roll	250000	250000	0	0	0	
2	Convex Mirror 24" dia	12 nos	100000	100000	0	0	0	
3	Barrigate	10 Nos	250000	250000	0			
4	B. P. Harness cloth	400 nos	500000	500000	0	0	0	
5	Tarpaulin for cook house	14 nos	100000	0	100000	0	0	
6	Transparent sheet	7000 mtr	250000	0	250000	0	0	
7	Polythene sheet black	15000 mtr	250000	0	0	250000	0	
8	Various type electric wire /items	Electric Items	250000	0	0	250000	0	
	TOTAL		1950000	1100000	350000	500000	0	
	147 BN							
1	Paints various types	500 Ltrs	200000	200000	0	0	0	
2	Polythene sheets for Morchas	5000 Sqmtr	65000	65000	0	0	0	
3	Flannelette Cloth (Chindi)	5000 Bdls	100000	0	100000	0	0	
4	Ceiling Fan	150 Nos	125000	0	125000	0	0	
5	Rexene	500 Mtrs	55000	0	0	55000	0	
6	BP Jackets Cover	500 Nos	100000	0	0	100000	0	
7	Electric wire various sizes	AORB	55000	0	0	0	55000	
8	Revolving chair	15 Nos	55000	0	0	0	55000	
9	LED Light 100 watt	500 Nos	125000	0	0	0	125000	
	TOTAL		880000	265000	225000	155000	235000	
	154 BN							
1	IRON POL 20 FT	40 NOS	50000	0	50000	0	0	
2	CHARCOAL FOR DHOBI	31Qtl	127100	127100	0	0	0	
3	Polythene sheets for Morchas	5000 Sqmtr	60000	60000	0	0	0	
4	Flannelette Cloth (Chindi)	5000 Bdls	80000	0	80000	0	0	
5	Rexene	500 Mtrs	50000	0	0	50000	0	
6	Electric wire various sizes	AORB	50000	0	0	0	50000	

7	Wall Mounting Fans for Morcha	60 Nos	200000	0	0	200000	0
	TOTAL		617100	187100	130000	250000	50000
	180 Bn						
1	Paints various types	500 Ltrs	200000	200000	0	0	0
2	Polythene sheets for Morchas	5000 Sqmtr	65000	65000	0	0	0
3	Flannelette Cloth (Chindi)	5000 Bdls	100000	0	100000	0	0
4	Ceiling Fan	150 Nos	125000	0	125000	0	0
5	Rexene	500 Mtrs	55000	0	0	55000	0
6	BP Jackets Cover	500 Nos	100000	0	0	100000	0
7	Electric wire various sizes	AORB	55000	0	0	0	55000
8	Revolving chair	15 Nos	55000	0	0	0	55000
9	LED Light 100 watt	500 Nos	125000	0	0	0	125000
	TOTAL		880000	265000	225000	155000	235000
	GC-II AJM						
1	Tarpauline for cook House	50 Nos	300000	0	300000	0	0
2	Anti mosquito veil	1050 Nos	50000	0	50000	0	0
3	Anklet Black	1080 Prs	200000	0	0	200000	0
4	Light weight ground sheet	890 Nos	300000	0	0	300000	0
5	Defence Material Sand Bag	5000 Nos.	300000	0	0	300000	0
6	Ballies/Iron Pipe	300 Nos	300000	0	0	300000	0
7	Concertina Wire	200 Coil	400000	0	0	0	400000
8	Galvanized Sheet	500 Nos.	1000000	0	0	0	1000000
9	Outfitting charges of clothing items including stitching materials	AOR	800000	300000	200000	200000	100000
10	Frog Bayonet	1090	90000	0	90000	0	0
11	M.T. Tarpauline	1850 mtrs	350000	0	350000	0	0
12	Light weight ridge tactical boot black LWE	980 prs	550000	550000	0	0	0
13	Towel Hand	10550 nos	1500000	1500000	0	0	0
14	Tactical 3 point siling	703 nos	100000	0	100000	0	0
15	Tactical Boot Black	870prs	750000	750000	0	0	0
16	Tactical vest	570 Nos	300000	0	300000	0	0
17	Steel Trunk	490 Nos	900000	0	0	900000	0
18	Sleeping Bag light weight for LWE	150 Nos	400000	0	0	400000	0
19	Jersey woolen angola	1090 Nos	500000	0	500000	0	0
	TOTAL		9090000	3100000	1890000	2600000	1500000
	CH Ajmer						
1	Mosquito Net for Hospital Bed	10	10000	10000	0	0	0
2	Hospital Blanket	20	20000		20000	0	0
	Total		30000	10000	20000	0	0
	HQ Range Ajmer						
1	Nil	0	0	0	0	0	0
	Total		0	0	0	0	0

	HQ Raj. Sector							
1	Nil	0	0	0	0	0	0	
	Total		0	0	0	0	0	

	UNDER HEADO 01.02.25 C&T (GENL) GC-1							
1	Belt synthetic black	87	700000	175000	175000	175000	175000	
2	Sling Rifle Insas 5.56mm (as authorization of 587 insas riffle per unit)	982	700000	175000	175000	175000	175000	
3	Sling Rifle AK047 (as authorization of 217 AK047 riffle per unit)	281	500000	125000	125000	125000	125000	
4	Sling Carbine (as authorization of 155 Nos carbine per unit)	421	400000	100000	100000	100000	100000	
5	T0shirt round neck	4249	250000	62500	62500	62500	62500	
6	Water proof multi purpose rain poncho	128	250000	62500	62500	62500	62500	
7	Jungle Shoes PU Sole (duck)	1629	250000	62500	62500	62500	62500	
8	Anti mosquito veil	372	250000	62500	62500	62500	62500	
9	Special operation rope (35 Mtrs. Lenth 9 mm dia)	64	791142	197786	197786	197785	197785	
10	Tactical 3 point sling universal	208	619114	154779	154779	154778	154778	
11	Light weight Ground sheet	4289	500000	125000	125000	125000	125000	
12	Light weight load bearing frame with carrier facilities and convertibility as stretcher (made of aluminum)	26	500000	125000	125000	125000	125000	
			5710256	1427565	1427565	1427563	1427563	
	4 BN							
1	Unforeseen/Misc items	ARB	100000	0	50,000	0	50000	
	Total		100000	0	50000	0	50000	
	61 bn							
1	Dhobi Charcoal	100 Qtl	250000	250000	0	0	0	
2	Yoga mate	500 Nos	250000	0	250000	0	0	
3	Office durry	10 nos	75000	0	0	75000	0	
	Total		575000	250000	250000	75000	0	
	147 bn							
1	Chair	20 Nos	60000	0	0	60000	0	
2	Table	20 Nos	60000	0	60000	0	0	

3	G.I.PIPE	AORB	100000	0	0	0	100000
	Total		220000	0	60000	60000	100000
	154 bn						
1	Defence Material various types	AOR	250000	0	250000	0	0
2	LED Light 100 watt	500 Nos	100000	0	0	0	100000
3	Steel Almirah Big size	15 Nos	187500	187500	0	0	0
	TOTAL		537500	187500	250000	0	100000
	180 Bn						
1	Chair	20 Nos	60000	0	0	60000	0
2	Table	20 Nos	60000	0	60000	0	0
3	G.I.PIPE	AORB	100000	0	0	0	100000
	Total		220000	0	60000	60000	100000
	GC-II AJM						
1	Polythelene Sheet	2000Mtr.	200000	0	0	0	200000
2	Barbed Wire	500 Kgs	500000	0	0	0	500000
3	Coat Combat Disruptive pattern	580	750000	750000	0	0	0
4	Mosquito Net	850 Nos	400000	400000	0	0	0
5	Vest woolen	1000 Nos	250000	250000	0	0	0
6	Ground Sheet MK-XII	1520Nos	500000	500000	0	0	0
	TOTAL		2600000	1900000	0	0	700000
	CH Ajmer						
1	Operation Theater Clothing	1	100000	100000	0	0	0
	Total		100000	100000	0	0	0
	HQ Range Ajmer						
1	Nil	0	0	0	0	0	0
	Total		0	0	0	0	0
	HQ Raj. Sector						
1	Nil	0	0	0	0	0	0
	Total		0	0	0	0	0



Consolidated Summary Raj.Sector CTS 2022-23

SL NO	Unit/ Office	% wise Appdx	Estimated Amount	Amount to be booked (Qtr Wise)				Unit wise Total
				1St Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	03	50%	4525400	1131350	1131350	1131350	1131350	
2		30%	2715240	678810	678810	678810	678810	
3		20%	1810160	452540	452540	452540	452540	9050800
4	157	50%	998250	249563	249563	249562	249562	
5		30%	598950	149738	149738	149737	149737	
6		20%	399300	99825	99825	99825	99825	1996500
7	163	50%	2129600	532400	532400	532400	532400	
8		30%	1277760	319440	319440	319440	319440	
9		20%	851840	212960	212960	212960	212960	4259200
10	212	50%	998250	249563	249563	249562	249562	
11		30%	598950	149738	149738	149737	149737	
12		20%	399300	99825	99825	99825	99825	1996500
13	246	50%	21212000	7830000	5130000	6477000	1775000	
14		30%	0	0	0	0	0	
15		20%	0	0	0	0	0	21212000
16	GC I	50%	14275641	3568911	3568910	3568910	3568910	
17		30%	8565384	2141346	2141346	2141346	2141346	
18		20%	5710256	1427565	1427565	1427563	1427563	28551281
19	04	50%	1575000	450000	175000	400000	550000	
20		30%	325000	150000	0	0	175000	
21		20%	100000	0	50000	0	50000	2000000
22	61	50%	2500000	700000	600000	600000	600000	
23		30%	1950000	1100000	350000	500000	0	
24		20%	575000	250000	250000	75000	0	5025000
25	147	50%	1730000	400000	590000	360000	380000	
26		30%	880000	265000	225000	155000	235000	
27		20%	220000	0	60000	60000	100000	2830000
28	154	50%	1631500	365500	721000	307500	237500	
29		30%	617100	187100	130000	250000	50000	
30		20%	537500	187500	250000	0	100000	2786100
31	180	50%	1730000	400000	590000	360000	380000	
32		30%	880000	265000	225000	155000	235000	
33		20%	220000	0	60000	60000	100000	2830000
34	GC II	50%	16200000	10650000	5550000	0	0	
35		30%	9090000	3100000	1890000	2600000	1500000	
36		20%	2600000	1900000	0	0	700000	27890000
37	CH Ajm	50%	190000	90000	20000	30000	50000	
38		30%	30000	10000	20000	0	0	
39		20%	100000	100000	0	0	0	320000
40	HQ Range Ajm	50%	35000	0	20000	15000	0	
41		30%	0	0	0	0	0	
42		20%	0	0	0	0	0	35000
43	HQ RS	50%	300000	0	300000	0	0	
44		30%	0	0	0	0	0	
45		20%	0	0	0	0	0	300000

	Total		111082381	39863674	28669573	23868067	18681067	111082381
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