

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22 IN R/O RAJ SECTOR

SEPARATE SHEET FOR 03.00.52 M&E(G)

PART-B-50% CRITICAL ITEMS								Appendix "B"
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	UNDER HEAD 03.00.52 M&E(G) 03 BN							
1	Jute mat	100 Nos	450000	112500	112500	112500	112500	
2	Sign board	ARB	200000	50000	50000	50000	50000	
3	Purchase of LED TV	04 Nos	200000	50000	50000	50000	50000	
4	B.P. Mobile morcha	02 Nos	200000	50000	50000	50000	50000	
5	Ceremonial dress for quarter guard	ARB	200000	50000	50000	50000	50000	
6	Purchase of sports items	ARB	100000	25000	25000	25000	25000	
7	Purchase of various display board	ARB	100000	25000	25000	25000	25000	
8	Plastic chair	200 Nos	100000	25000	25000	25000	25000	
9	Plastic Table	50 Nos	215000	53750	53750	53750	53750	
10	K/ oil bhukhari	25 nos	50000	12500	12500	12500	12500	
	TOTAL		1815000	453750	453750	453750	453750	
	UNDER HEAD 03.00.52 M&E(G) 157 BN							
1	R.O. System	01 Nos	100000	25000	25000	25000	25000	
2	Kitchen utensil	Various type	150000	37500	37500	37500	37500	
3	Intruder /General alarm system	02 Nos	250000	62500	62500	62500	62500	
4	Led Bulbs	1000 Nos	200000	50000	50000	50000	50000	
5	Kitchen Equipments	Various type	157500	39375	39375	39375	39375	
6	BDD/Spl Eqpts	Various type	50000	12500	12500	12500	12500	
	TOTAL		907500	226875	226875	226875	226875	
	UNDER HEAD 03.00.52 M&E(G) 163 BN							
1	Security LED Lights	A/R	100000	25000	25000	25000	25000	
2	Low Energy Indoor ceiling Lights	A/R	100000	25000	25000	25000	25000	
3	Modern Kitchen Equipments	A/R	100000	25000	25000	25000	25000	
4	Washing Machine	A/R	100000	25000	25000	25000	25000	
5	Hot Case Tiffins	A/R	100000	25000	25000	25000	25000	
6	Tradesmen Tools	A/R	200000	50000	50000	50000	50000	
7	Vibrating Sentry Alert System	A/R	100000	25000	25000	25000	25000	
8	Selo Networking Items	A/R	100000	25000	25000	25000	25000	
9	Brooms (Various type)	A/R	180000	45000	45000	45000	45000	
10	Dust Bins	A/R	217500	54375	54375	54375	54375	
11	CCTV Camera	A/R	100000	25000	25000	25000	25000	
12	CCTV Accessories	A/R	115000	28750	28750	28750	28750	
	TOTAL		1512500	378125	378125	378125	378125	

	UNDER HEAD 03.00.52 M&E(G) 212 BN							
1	CCTV(PTZ) Camera for Camp Security	14 Nos	100000	25000	25000	25000	25000	
2	Video Camera and Still Camera	05 Nos	200000	50000	50000	50000	50000	
3	Refrigerator /DOfreezer	08 Nos.	100000	25000	25000	25000	25000	
4	Plasma TV for Trg.	04 Nos	100000	25000	25000	25000	25000	
5	PA Equipment	04 Nos	100000	25000	25000	25000	25000	
6	Fogging Machine	04 Nos	100000	25000	25000	25000	25000	
7	Empty Barrel	200 Nos	100000	25000	25000	25000	25000	
8	Fire Extinguisher (Complete fire Point)	16 Nos.	173750	43438	43438	43437	43437	
9	Class room Chair	100 Nos	50000	12500	12500	12500	12500	
10	Dinning Table	16 Nos.	50000	12500	12500	12500	12500	
11	Dinning Chair	100 Nos	50000	12500	12500	12500	12500	
12	Printer for Computers	08 Nos.	50000	12500	12500	12500	12500	
13	UPS for Computer	50 Nos.	80000	20000	20000	20000	20000	
14	Multi Media Projector	08 Nos.	107500	26875	26875	26875	26875	
	TOTAL		1361250	340313	340313	340312	340312	
	UNDER HEAD 03.00.52 M&E(G) 246 BN							
1	Utensils for all mess	A/R	1000000	500000	0	500000	0	
2	Tarpaulin 24"x24" for cook house	09 Nos	100000	100000	0	0	0	
3	FLY Catcher	20 Nos	100000	100000	0	0	0	
4	Bugle MK01 with Strings Bugle and trumpet Green/Royal (E/S).	09 Nos	50000	50000	0	0	0	
5	TOOLS Tools Kit for Carpenter (one set per Carpenter) Name of items to be notified separately.	01 SET	250000	250000	0	0	0	
6	Axes Felling with handle.	10	25000	25000	0	0	0	
7	Picks Axe with helves.	100	150000	150000	0	0	0	
8	Chairs Camp Officers.	100	250000	250000	0	0	0	
9	Hooks Bills	64	50000	50000	0	0	0	
10	Table Camp	50 Nos	500000	0	500000	0	0	
11	Tools and implements for Gardner (E/S).	1	50000	50000	0	0	0	
12	Equipment for Barber.	03 SET	100000	100000	0	0	0	
13	Equipment for Washermen	05 NOS	500000	0	500000			
14	Clock Alarm/ Wall	20	10000	10000	0	0	0	
15	Ladders	1	5000	5000	0	0	0	
16	Black Board	10 Nos	15000	15000	0	0	0	
17	Pointer.	10 Nos	5000	5000	0	0	0	

18	Stretcher	10 Nos	100000	100000	0	0	0
19	Mat Door (E/S)	100 Nos	250000	250000	0	0	0
20	Hand Cuff Common with chain	20 Nos	100000	100000	0	0	0
21	Brooms Sweeper with handle.	150 Nos	200000	200000	0	0	0
22	Balance scale with various weight.	08 Nos	100000	100000	0	0	0
23	Tools and materials for tailors.	1 SET	50000	50000	0	0	0
24	Tools and equipment for Boots and equipment repair.	3	25000	25000	0	0	0
25	Barrels. (200 LTR)	50 Nos	150000	150000	0	0	0
26	LED Torch	65 Nos	250000	250000	0	0	0
27	Chain Securing Rifles 5 ½	100 Nos	25000	25000	0	0	0
28	Chain Securing Rifles (Kote)	40 NOS	25000	25000	0	0	0
29	Chain brass/Golden plated for QG.	500 Mts	250000	250000	0	0	0
30	Fencing poles brass pips 2'x2' with steel spikes brass round top with hook.	30 Nos	250000	250000	0	0	0
31	Flag CRP with CREST & Cord.	08 Nos	25000	25000	0	0	0
32	Flag post plate Brass 44'x44' with white metal CRP Crest and title letters size 3'	01 No	50000	50000	0	0	0
33	Gong with stand and hammer (Brass)	01 No	50000	50000	0	0	0
34	Gunny Cloth.	2000 mtrs	150000	150000	0	0	0
35	Iron (Dhobi)	10 Nos	50000	50000	0	0	0
36	Key Box Q.G	01 No	100000	100000	0	0	0
37	Looking Glass Full Size with stand brass.	1	50000	50000	0	0	0
38	Megaphone.	07 Nos	25000	25000	0	0	0
39	Notice Board.	07 Nos	70000	70000	0	0	0
40	Phawras with handle.	02 Nos	25000	25000	0	0	0
41	Steel Trunk M.c.	45 Nos	150000	150000	0	0	0
42	Sign Board.	13 Nos	100000	100000	0	0	0
43	Shamiana with side wall Set	02 Set	250000	250000	0	0	0
44	Talwar Grass Cutting	100 Nos	50000	50000	0	0	0
45	Mobile P.A. Equipment	02 Nos	50000	50000	0	0	0
46	Height Measuring Stand	01 Nos	10000	10000	0	0	0
47	Racks for rifles with Amns box iron	12 Nos	250000	250000	0	0	0
48	Water filter.	07 Nos	700000	0	500000		200000
49	Air conditioner (1.5 Ton)	02 Nos	150000	150000	0	0	0

50	Deep Freezer / Refrigerator For Coy Messes in GCs/BNs	5	280000	280000	0	0	0
51	Tools / Equipments / Machines for Electrician and Plumber.	8	250000	250000	0	0	0
52	Tools / Equipments / Machines for Mochi / Safaikarmachari	A/R	250000	250000	0	0	0
53	All kinds of LED Lights/Tubes	200 Nos	250000	250000	0	0	0
54	ROPE MANILA VERIOUS SIZE	1000 Mtr	250000	250000	0	0	0
55	Monkey rope stand iron Supporting wire and hooks	02 Nos	50000	50000	0	0	0
56	Beam stand adjustable iron/RCC & Beam bar size 13'x6"x3	02 Nos	50000	50000	0	0	0
57	Medicine ball 3 to 5 Kgs.	50 Nos	50000	50000	0	0	0
58	Log (weight 90 to 120 lbs, length 14' dia 9")	04 Nos	25000	25000	0	0	0
59	Parallel bar	01 Nos	25000	25000	0	0	0
60	Horizontal bar	01 Nos	50000	50000	0	0	0
61	Scanner	01 No	20000	20000	0	0	0
62	Visualizer	01 No	25000	25000	0	0	0
63	Smart board	01 No	25000	25000	0	0	0
64	TV Plasma	01 No	50000	50000	0	0	0
65	Multi Media Projector - LCD	01 No	80000	80000	0	0	0
66	Conference Mike system for class room	01 Set	50000	50000	0	0	0
67	Complete cricket kit	1	50000	50000	0	0	0
68	BASKET Ball Set	1 Set	50000	50000	0	0	0
69	KABADDI PLAYING KIT WITH SHOES	02 Teams	50000	50000	0	0	0
70	BADMINTON kit/SET	10 set	100000	100000	0	0	0
71	VOLLEYBALL Set	07 Set	150000	150000	0	0	0
72	FOOTBALL EQUIPMENT	01 Set	250000	250000	0	0	0
73	Multi gymnasium Equipment set	01 Nos	500000	0	0	0	500000
74	Four station Home Gym	07 Nos	1000000	0	500000	0	500000
75	Foam mattress	A/R	150000	0	150000	0	0
76	Kipping Rop	50 Nos	25000	0	0	25000	0
	Total		10665000	6790000	2150000	525000	1200000
	UNDER HEAD 03.00.52 M&E(G) GC I Ajmer						
1	Camp Chair	80	500000	125000	125000	125000	125000
2	Camp Table	120	552500	138125	138125	138125	138125
3	Door mats	800	250000	62500	62500	62500	62500
4	Fire extiguishers	140	250000	62500	62500	62500	62500
5	Fire equipment	40	250000	62500	62500	62500	62500
6	Water storage tanks	45	300000	75000	75000	75000	75000

7	Stabilizer 1/5 KVA	22	300000	75000	75000	75000	75000
8	Hassan Cloth	10000	325000	81250	81250	81250	81250
9	CRPF Flags	30	300000	75000	75000	75000	75000
10	National Flags	50	300000	75000	75000	75000	75000
	Total		3327500	831875	831875	831875	831875
	4 BN						
1	Safai karmachari Tools	ARB	50000	50000	0	0	0
2	Corpenter Tools	ARB	100000	0	100000	0	0
3	CC TV complete set	10 set	500000	250000	0	250000	0
4	Wall Clock	30 Nos	30000	0	0	0	30000
5	Battery for Generator Set	15 Nos	100000	0	100000	0	0
6	Broom Stick	02 Qntl	100000	0		100000	0
7	Battery for Spl EQPT	ARB	100000	0	100000	0	0
8	Water Purifier RO Plant	03 Nos	600000	200000	200000	200000	0
9	Tarpauline for Cook House	25 Nos	100000	0	0	100000	0
10	PA Equipments for TRG	01 Set	150000	150000	0	0	0
	TOTAL		1830000	650000	500000	650000	30000
	61Bn						
1	P.A. Equipments	01 Set	100000	100000	0	0	0
2	LED Bulb/LED security light	-	200000	200000	0	0	0
3	Various type sign board	-	200000	200000	0	0	0
4	Industrial Washing Machine	-	200000	0	200000	0	0
5	Tailor and cobbler Machine	-	100000	0	100000	0	0
6	All type of Armr. /Cptr./Mochi/Barber /Gardner/Mali tools	-	100000	0	100000	0	0
7	Cooking Utensils	-	200000	0	200000	0	0
8	Q.G. Equipments	-	100000	0	0	100000	0
9	Kero heater/ Bukharies	A/R	500000	0	0	500000	0
10	Empty Barrels		100000	0	0	100000	0
11	Class room chair	-	200000	0	0	0	200000
12	Grass cutting machine	02 Nos.	100000	0	0	0	100000
13	All Type of Sports Items	-	200000	0	0	0	200000
14	Other Misc store	-	600000	200000	200000	100000	100000
	Total		2900000	700000	800000	800000	600000
	147 Bn						
1	Purchase of Display/Sign Board	AORB	55000	55000	0	0	0
2	Deep Freezer	03 Nos	150000	0	150000	0	0
3	Portable Rifle Rack for 20 Nos Rifle	08 Nos	100000	0	100000	0	0
4	Hot Case 22 Men Set	20 Nos	100000	100000	0	0	0
5	Water cooler	05 Nos	250000	0	0	250000	0
6	Fire Extinguisher 9kgs Foam Type	10 NOS	15000	0	0	0	15000
	TOTAL		670000	155000	250000	250000	15000
	154 BN						
1	PURCHASE OF AIR COOLER	30 NOS	240000	240000	0	0	0

2	WATER PURIFIER SYSTEM	01 SET	249000	249000	0	0	0
3	PURCHASE OF TARPAULIN FOR COOK HOUSE	16 NOS	115200	0	115200	0	0
4	PURCHASE OF CONFERENCE SYSTEM MAIN UNIT	01 SET	127000	0	127000	0	0
5	PURCHASE OF CIRCUIT P.T ITEMS	02 SET	147000	0	0	147000	0
6	PURCHASE OF FIRE EXTINGUISHER	15 NOS	105000	105000	0	0	0
7	PURCHASE OF TRAINING EQUIPEMNTS	02 NOS	116000	0	0	0	116000
8	PURCHASE OF LED	02 NOS	130000	130000	0	0	0
9	PURCHASE OF BIO- METRIC IDENTIFICATION SYSTEM	01 SET	122000		122000		
10	PURCHASE OF LABORATORY EQUIPMENTS/ITEMS	ARB	135000	0	0	0	135000
11	PURCHASE OF CROSS	100 Mtrs	82000	0	82000	0	0
12	PURCHASE OF DAW/COMMANDO KNIFE	100 NOS	41000	0	41000	0	0
13	PROCUREMENT OF KITCHEN EQUIPMENT FOR MESS	02 NOS	184000	0	0	184000	0
	TOTAL		1793200	724000	487200	331000	251000
	180 Bn						
1	R.O. Water Purifier System 50 LTRS	04 Nos	250000	250000	0	0	0
2	Hunter Light	10 Nos	150000	0	150000	0	0
3	Coffee Vending Machine	01 No	50000	0	50000	0	0
4	Washing Machine 8.5 Kgs	02 Nos	50000	0	50000	0	0
5	Fogging Machine	02 Nos	50000	0	50000	0	0
6	Fly Catcher	15 Nos	50000	0	50000	0	0
7	Water Dispenser	10 NOS	200000	0	0	200000	0
8	Carpenter Tools	01 Set	25000	0	0	25000	0
9	Tailor Tools	01 Set	25000	0	0	25000	0
10	Mochi Tools	01 Set	15000	0	0	15000	0
11	Barber tools	01 Set	10000	0	0	0	10000
12	Digging tools	AORB	250000	250000	0	0	0
13	Armourer Tools.	01 set	10000	0	0	0	10000
14	Cooking Utensils	AORB	100000	0	0	0	100000
15	Desert air Cooler	100 Nos	400000	0	0	0	400000
16	Tailor shop equipments	03 Set	80000	0	0	0	80000

	TOTAL		1715000	500000	350000	265000	600000	
	GC-II AJM							
1	Machines and apparatus required in Mess of various formations	15 Nos	800000	800000	0	0	0	
2	All types of utensils,	12 Sets.	700000	700000	0	0	0	
3	Solar lightning system required for operational use as well as strengthening camp security	50 Nos.	2000000	2000000	0	0	0	
4	Sports Items	AOR	600000	0	0	0	600000	
5	All types of machinery/Hospital equipment,	AOR	3000000	3000000	0	0	0	
6	Gym Items	AOR	800000		0	0	800000	
7	All Type Tools	AOR	400000	400000	0	0	0	
8	Digining Tools	AOR	500000		500000	0	0	
9	All type bulbs	AOR	450000	450000	0	0	0	
10	Fire Equipment	05 Set	1200000	1200000	0	0	0	
	TOTAL		10450000	8550000	500000	0	1400000	
	CH Ajmer							
1	Endomotor	1	50000	50000	0	0	0	
2	OT table with electric control	1	400000	400000	0	0	0	
3	Long wave diathermy	1	150000	0	0	0	150000	
4	Cell counter (Three parts)	1	500000	0	500000	0	0	
5	Hospital Equipment and Instrument	1	200000	0	0	0	200000	
6.	Anesthesia work station	1	2000000	0	0	2000000	0	
	Total		3300000	450000	500000	2000000	350000	
	HQ Range Ajmer							
1	Water Cooler	01 No.	50000	0	0	0	50000	
2	Gym Equipment	ARB	30000	0	0	0	30000	
	Total		80000	0	0	0	80000	
	HQ Raj. Sector							
1	Kitchen utensil	40 Nos	80000	80000	0	0	0	
	TOTAL		80000	80000	0	0	0	

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR 03.00.52 M&E(G)								
PART-B-30% FOR WANTS OR NOT SO ESSENTIAL								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
	03.00.52 M&E(G)							
	UNDER HEAD 03.00.52 M&E(G)03 BN							
1	Battery for D.G. Set		450000	112500	112500	112500	112500	
2	Deep Freeze hard top		150000	37500	37500	37500	37500	
3	Fire extinguisher		150000	37500	37500	37500	37500	
4	Purchase of P.A Equipments		120000	30000	30000	30000	30000	
5	Cooking Utensil items		219000	54750	54750	54750	54750	
	Total		1089000	272250	272250	272250	272250	
	UNDER HEAD 03.00.52 M&E(G) 157 BN							
1	Kennels for Dog	0	100000	25000	25000	25000	25000	
2	Trades man tools & Eqpts	various type	150000	37500	37500	37500	37500	
3	Indoor & Outdoor game items	various type	144500	36125	36125	36125	36125	
4	Sign Board		75000	18750	18750	18750	18750	
5	Gym items		75000	18750	18750	18750	18750	
	Total		544500	136125	136125	136125	136125	
	UNDER HEAD 03.00.52 M&E(G)163 BN							
1	K/Oil Bukharies	A/R	282500	70625	70625	70625	70625	
2	Hamam	A/R	200000	50000	50000	50000	50000	
3	Fire Extinguishers	A/R	150000	37500	37500	37500	37500	
4	Fly catcher	A/R	175000	43750	43750	43750	43750	
5	Laser Printers	A/R	100000	25000	25000	25000	25000	
	Total		907500	226875	226875	226875	226875	
	UNDER HEAD 03.00.52 M&E(G) 212 BN							
1	Water Mist Fire Extinguisher	05 Nos	174250	43563	43562	43562	43563	
2	Kitchen Equipment	ARB	100000	25000	25000	25000	25000	
3	Tradesmen tools	01 Set to each	100000	25000	25000	25000	25000	
4	Camp Table & Chairs	100 Nos.	100000	25000	25000	25000	25000	
5	Sports Gear/Equipment	ARB	100000	25000	25000	25000	25000	
6	Desert Air Cooler	100 Nos.	100000	25000	25000	25000	25000	
7	Water Cooler	08 Nos.	100000	25000	25000	25000	25000	
8	Sign Board various types	ARB	42500	10625	10625	10625	10625	
	Total		816750	204188	204187	204187	204188	
	UNDER HEAD 03.00.52 M&E(G) 246 BN							
1	Nil	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	

UNDER HEAD 03.00.52 M&E(G) GC-1							
1	Carpenter tools	3	431500	107875	107875	107875	107875
2	Water cooler s	18	200000	50000	50000	50000	50000
3	R.O. Syst em	25	150000	37500	37500	37500	37500
4	SS Patilas Various sizes	20	150000	37500	37500	37500	37500
5	SS Parat Medium	15	150000	37500	37500	37500	37500
6	SS Parat large	10	150000	37500	37500	37500	37500
7	SS Parat small	12	150000	37500	37500	37500	37500
8	Tea container	20	150000	37500	37500	37500	37500
9	SS Water buckets 13"	140	150000	37500	37500	37500	37500
10	Pressure cookers 22 Ltrs	56	150000	37500	37500	37500	37500
11	Rubber pipes	2000	165000	41250	41250	41250	41250
	Total		1996500	499125	499125	499125	499125
04 Bn							
1	Door Mat PVC	200 Sqft	50000	0	50000	0	0
2	Sports Kit	ARB	200000	0	100000	100000	0
3	Fire extinguisher 9 Kg and 03 Kg	40 Nos	300000	150000	0		150000
4	Training Aid	ARB	200000	100000	0	0	100000
	TOTAL		750000	250000	150000	100000	250000
61 Bn							
1	R.O. Water Purifier System	06 Nos	200000	200000	0	0	0
2	QAT Equipment FOR COYS	07 Nos	80000	80000	0	0	0
3	Digital Camera	01 No	50000	0	50000	0	0
4	Washing Machine 8.5 Kgs	05 Nos	80000	0	80000	0	0
5	Fogging Machine	02 Nos	30000	0	30000	0	0
6	Fly Catcher	10 Nos	40000	0	40000	0	0
7	Water Dispenser	10 NOs	100000	0	0	100000	0
8	Carpenter Tools	01 Set	25000	0	0	25000	0
9	Tailor Tools	02 Set	25000	0	0	25000	0
10	Mochi Tools	01 Set	15000	0	0	15000	0
11	Barber tools	07 Set	50000	0	0	0	50000
12	Mali Tools	01 Set	5000	0	0	0	5000
13	Tailor Sewing Machine	02 nos	20000	0	0	0	20000
14	Armourer Tools.	01 set	10000	0	0	0	10000
15	Cooking Utensils	AORB	100000	0	0	0	100000
16	Desert air Cooler	100 Nos	400000	0	0	0	400000
17	Tailor shop equipments	03 Set	80000	0	0	0	80000
	TOTAL		1310000	280000	200000	165000	665000
147 Bn							
1	R.O. Water Purifier System 50 LTRS	04 Nos	250000	250000	0	0	0
2	Hunter Light	10 Nos	150000	0	150000	0	0
3	Coffee Vending Machine	01 No	50000	0	50000	0	0
4	Washing Machine 8.5 Kgs	02 Nos	50000	0	50000	0	0
5	Fogging Machine	02 Nos	50000	0	50000	0	0
6	Fly Catcher	15 Nos	50000	0	50000	0	0
7	Water Dispenser	10 NOs	200000	0	0	200000	0
8	Carpenter Tools	01 Set	25000	0	0	25000	0
9	Tailor Tools	01 Set	25000	0	0	25000	0
10	Mochi Tools	01 Set	15000	0	0	15000	0

11	Barber tools	01 Set	10000	0	0	0	10000
12	Digging tools	AORB	250000	250000	0	0	0
13	Armourer Tools.	01 set	10000	0	0	0	10000
14	Cooking Utensils	AORB	100000	0	0	0	100000
15	Desert air Cooler	100 Nos	400000	0	0	0	400000
16	Tailor shop equipments	03 Set	80000	0	0	0	80000
	TOTAL		1715000	500000	350000	265000	600000
	154 Bn						
1	PURCHASE OF EMERGENCY LIGHTS	10 NOS	17000	17000	0	0	0
2	PURCHASE OF FLY CATCHER	20 NOS	158000	158000	0	0	0
3	PURCHASE OF BATTERY GPS/DSMD & HHMD	1000 NOS	19500	0	19500	0	0
4	PURCHASE OF FOGGING MACHINE	03 NOS	154500	0	154500	0	0
5	PURCHASE OF TALWAR GRASS CUTTING	200 NOS	97000	0	0	97000	0
6	PURCHASE OF TOOLS/EQUIPMENTS FOR THE JOB OF ELECTRIC	ARB	29500	0	0	29500	0
7	CAMP CHAIR WITH ARMS	15 NOS	76500	0	0	0	76500
8	PURCHASE OF R/O WATER PURIFIER	04 NOS	97200	0	0	0	97200
9	PURCHASE OF BOMB DISPOSAL AIDS/BDD SEQUAD EQPT.	ARB	180200	180200	0	0	0
10	RECEPTACLES LARGE (DUSTBIN)	30 NOS	138600	0	0	138600	0
	MULTI MEDIA PROJECTOR	01 SET	87000	0	50000	0	37000
	TOTAL		1055000	355200	224000	265100	210700
	180 Bn						
1	R.O. Water Purifier System 50 LTRS	04 Nos	250000	250000	0	0	0
2	Hunter Light	10 Nos	150000	0	150000	0	0
3	Coffee Vending Machine	01 No	50000	0	50000	0	0
4	Washing Machine 8.5 Kgs	02 Nos	50000	0	50000	0	0
5	Fogging Machine	02 Nos	50000	0	50000	0	0
6	Fly Catcher	15 Nos	50000	0	50000	0	0
7	Water Dispenser	10 NOs	200000	0	0	200000	0
8	Carpenter Tools	01 Set	25000	0	0	25000	0
9	Tailor Tools	01 Set	25000	0	0	25000	0
10	Mochi Tools	01 Set	15000	0	0	15000	0
11	Barber tools	01 Set	10000	0	0	0	10000
12	Digging tools	AORB	250000	250000	0	0	0
13	Armourer Tools.	01 set	10000	0	0	0	10000
14	Cooking Utensils	AORB	100000	100000	0	0	0
15	Desert air Cooler	100 Nos	400000	400000	0	0	0
16	Tailor shop equipments	03 Set	80000	0	0	0	80000
	TOTAL		1715000	1000000	350000	265000	100000
	GC-II AJM						
1	PA Eqpt	03 set	200000	0	0	200000	0
2	Fogging Machine	10 Nos	2000000	0	2000000	0	0

3	Tub Lights	AOR	300000	0	300000	0	0
4	Tools	150 Nos.	400000	0	0	400000	0
5	Rifle Racks	20 Nos	700000	0	700000	0	0
	TOTAL		3600000	0	3000000	600000	0
	CH Ajmer						
1	Misc.Instrument/Eqpt. For hospital	1	400000	400000	0	0	0
	Total		400000	400000	0	0	0
	HQ Range Ajmer						
1	Nil	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0
	HQ Raj Sector						
1	Nil	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR 03.00.52 M&E(G)								
PART-B-20% FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS 2020 - 2021								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	UNDER HEAD 03.00.52 M&E(G) 03 BN							
1	CCTV & Accessories	A/R	450000	112500	112500	112500	112500	
2	Trg. Aid	A/R	126000	31500	31500	31500	31500	
3	unforeseen requirement	A/R	150000	37500	37500	37500	37500	
		TOTAL	726000	181500	181500	181500	181500	
	UNDER HEAD 03.00.52 M&E(G) 157 BN							
1	Water cooler	10 Nos	150000	37500	37500	37500	37500	
2	Sports Dress	A/R	150000	37500	37500	37500	37500	
3	Dog Exercise Eqpts	A/R	63000	15750	15750	15750	15750	
	Total		363000	90750	90750	90750	90750	
	UNDER HEAD 03.00.52 M&E(G) 163 BN							
1	Fly Catcher	A/R	150000	37500	37500	37500	37500	
2	R/O system 100 LTR CAPACITY	A/R	150000	37500	37500	37500	37500	
3	Laser jet printers	A/R	125000	31250	31250	31250	31250	
4	Portable rifle rack for 20 Nos rifle		70000	17500	17500	17500	17500	
5	Vegetable rack for mess		110000	27500	27500	27500	27500	
		Total	605000	151250	151250	151250	151250	
	UNDER HEAD 03.00.52 M&E(G) 212 BN							
1	Broom Stick	ARB	299500	74875	74875	74875	74875	
2	Mat for floor exercise	ARB	245000	61250	61250	61250	61250	
		Total	544500	136125	136125	136125	136125	
	UNDER HEAD 03.00.52 M&E(G) 246 BN							
1	Nil	0	0	0	0	0	0	
	Total		0	0	0	0	0	
	UNDER HEAD 03.00.52 M&E(G) GC-1							
1	BMI Machine	1	250000	62500	62500	62500	62500	
2	Comp UPS	40	321000	80250	80250	80250	80250	
3	Vegitable cutting machine	5	150000	37500	37500	37500	37500	
4	Patato peeling machine	3	150000	37500	37500	37500	37500	
5	Aata kneading machine	4	150000	37500	37500	37500	37500	
6	LED blubs	2000	150000	37500	37500	37500	37500	
7	Rifle racks	12	160000	40000	40000	40000	40000	
	Total		1331000	332750	332750	332750	332750	
	04 BN							
1	Hot case/Tiffin	ARB	50000	0	0	50000	0	

2	Dustbins various Size	ARB	100000	0	50000	0	50000	
	TOTAL		150000	0	50000	50000	50000	
	61 BN							
1	Door Mat	50 Nos	20000	0	0	0	20000	
2	Exhaust Fan	24 Nos	40000	40000	0	0	0	
3	Digging tools	AORB	50000	0	50000	0	0	
4	Medicine Ball	40 Nos	40000	0	0	0	40000	
5	Electronic Stop Watch	08 Nos	25000	0	0	25000	0	
6	Measuring tape 100 mtr long	08 Nos	15000	15000	0	0	0	
7	Emergency light	25 Nos	70000	0	70000	0	0	
8	STEEL BOX BIG SIZE	20 NOS	25000	0	0	0	25000	
	Total		285000	55000	120000	25000	85000	
	147 BN							
1	Rubber Mat for Gym hall	AORB	55000	0	0	55000	0	
2	Door Mat	50 Nos	25000	0	0	0	25000	
3	Exhaust Fan	20 Nos	40000	40000	0	0	0	
4	Manila Rope made of Jute	200 Mtrs	50000	0	50000	0	0	
5	Medicine Ball	40 Nos	50000	0	0	0	50000	
6	Electronic Stop Watch	05 Nos	25000	0	0	25000	0	
7	Electronic Printer	04 Nos	70000	0	70000	0	0	
8	STEEL BOX BIG SIZE	10 NOS	25000	0	0	0	25000	
	Total		340000	40000	120000	80000	100000	
	154 BN							
1	PURCHASE OF VARIOUS TARGET PAPER & TIN SHEET	ARB	50000	50000	0	0	0	
2	PURCHASE OF KEY BOARD AND MOUSE	20 NOS	24200	0	24200	0	0	
3	TARGET PAPER & IRON SHEET WITH WOODEN BALLIES	ARB	118000	118000	0	0	0	
4	PURCHASE OF CCTV	01 SET	115000	115000	0	0	0	
5	PRESSURE COOKAR	16 NOS	99200	0	99200	0	0	
6	DIGITAL CAMERA	01 NOS	93000	0	93000	0	0	
7	PURCHASE OF HI- SPEED SEWING MACHINE	02 NOS	54300	0	0	54300	0	
8	BROOM STICK	700 NOS	50400	0	0	50400	0	
9	COIR DOOR MAT	100 NOS	110000	0	0	0	110000	
	TOTAL		714100	283000	216400	104700	110000	
	180 BN							
1	Rubber Mat for Gym hall	AORB	55000	0	0	55000	0	
2	Door Mat	50 Nos	25000	0	0	0	25000	
3	Exhaust Fan	20 Nos	40000	40000	0	0	0	
4	Manila Rope made of Jute	200 Mtrs	50000	0	50000	0	0	
5	Medicine Ball	40 Nos	50000	0	0	0	50000	
6	Electronic Stop Watch	05 Nos	25000	0	0	25000	0	
7	Electronic Printer	04 Nos	70000	0	70000	0	0	
8	STEEL BOX BIG SIZE	10 NOS	25000	0	0	0	25000	

Consolidated Summary Raj.Sector M&E 2021-22

SL NO	Unit/ Office	% wise Appdx	Estimated Amount	Amount to be booked (Qtr Wise)				Unit wise Total
				1St Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	03	50%	1815000	453750	453750	453750	453750	
2		30%	1089000	272250	272250	272250	272250	
3		20%	726000	181500	181500	181500	181500	3630000
4	157	50%	907500	226875	226875	226875	226875	
5		30%	544500	136125	136125	136125	136125	
6		20%	363000	90750	90750	90750	90750	1815000
7	163	50%	1512500	378125	378125	378125	378125	
8		30%	907500	226875	226875	226875	226875	
9		20%	605000	151250	151250	151250	151250	3025000
10	212	50%	1361250	340313	340313	340312	340312	
11		30%	816750	204188	204187	204187	204188	
12		20%	544500	136125	136125	136125	136125	2722500
13	246	50%	10665000	6790000	2150000	525000	1200000	
14		30%	0	0	0	0	0	
15		20%	0	0	0	0	0	10665000
16	GC I	50%	10665000	6790000	2150000	525000	1200000	
17		30%	1996500	499125	499125	499125	499125	
18		20%	1331000	332750	332750	332750	332750	13992500
19	04	50%	1830000	650000	500000	650000	30000	
20		30%	750000	250000	150000	100000	250000	
21		20%	150000	0	50000	50000	50000	2730000
22	61	50%	2900000	700000	800000	800000	600000	
23		30%	1310000	280000	200000	165000	665000	
24		20%	285000	55000	120000	25000	85000	4495000
25	147	50%	670000	155000	250000	250000	15000	
26		30%	1715000	500000	350000	265000	600000	
27		20%	340000	40000	120000	80000	100000	2725000
28	154	50%	1793200	724000	487200	331000	251000	
29		30%	1055000	355200	224000	265100	210700	
30		20%	714100	283000	216400	104700	110000	3562300
31	180	50%	1715000	500000	350000	265000	600000	
32		30%	1715000	1000000	350000	265000	100000	
33		20%	340000	40000	120000	80000	100000	3770000
34	GC II	50%	10450000	8550000	500000	0	1400000	
35		30%	3600000	0	3000000	600000	0	
36		20%	1900000	1150000	750000	0	0	15950000
37	CH Ajmer	50%	3300000	450000	500000	2000000	350000	
38		30%	400000	400000	0	0	0	
39		20%	100000	0	100000	0	0	3800000
40	HQ Range Ajmer	50%	80000	0	0	0	80000	
41		30%	0	0	0	0	0	
42		20%	0	0	0	0	0	80000
43	HQ Raj. Sector	50%	80000	80000	0	0	0	
44		30%	0	0	0	0	0	

45		20%	0	0	0	0	0	80000
	Total		73042300	33372201	17067600	10975799	11626700	73042300