

EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FIRNANCIAL YEAR I.E FROM 2017-18/2019-20 TO 2019-20 (SEPARATE SHEET FOR EACH HEAD)

SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remaining amount to be booked in 2019-20
1	CTS(G)	GC HNR	Steel Trunk	2299	3101121	0	3101121	0	0	3101121
				Total	3101121	0	3101121	0	0	3101121

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SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remaining amount to be booked in 2019-20
1	M&E(G)	GC HNR	Riot Control Helmet(L)	8450	12260950	0	0	12260950	0	12260950
				Total	12260950	0	0	12260950	0	12260950

EXPECTED LIABILITY TO SPILL OVER TO THE NEXT FIRNANCIAL YEAR I.E FROM 2017-18/2019-20 TO 2019-20 (SEPARATE SHEET FOR EACH HEAD)

SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked					
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remaining amount to be booked in 2019-20	
1	MV(G)	22 Bn	Running repair of MT vehicles	0	200000	200000	0	0	0	0	200000
Total					200000	200000	0	0	0	0	200000

New Procurement for 2019-20 (Part-A-50% Critical items)

SL.	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				Remarks if any
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	CTS(G)	GC HNR	Folding Cots	1000 Nos	4000000	4000000	0	0	0	0
2	CTS(G)	GC HNR	Sleeping Bag light weight	7000 Nos	7000000	7000000	0	0	0	0
3	CTS(G)	GC HNR	Rain Poncho	1350 Nos	1000000	1000000	0	0	0	0
4	CTS(G)	GC HNR	Ruck Sack	325	500000	500000	0	0	0	0
5	CTS(G)	GC HNR	LED Lights	AOR	1200000	1200000	0	0	0	0
6	CTS(G)	GC HNR	Tin Sheet for Camp defence	1000 Nos	2700000	2700000	0	0	0	0
7	CTS(G)	GC HNR	GI Pipes for camp defence	AOR	1400000	1400000	0	0	0	0
8	CTS(G)	GC HNR	Sand Bag for GC/Units	50,000 Nos	250000	250000	0	0	0	0
9	CTS(G)	GC HNR	Steel Pickets	3000 Nos	2500000	2500000	0	0	0	0
10	CTS(G)	GC HNR	Stainless Steel Dining table for GC/ZTC Mess	08 Nos	1800000	1800000	0	0	0	0
11	CTS(G)	GC HNR	Other defence material	AOR	3650000	3650000	0	0	0	0
12	CTS(G)	16 Bn	Iron Pipe (GI)	2000 Ft.	300000	0	300000	0	0	0
13	CTS(G)	16 Bn	CGI Tin Sheet Length 12 Ft	250 Nos	300000	0	300000	0	0	0
15	CTS(G)	16 Bn	Exhaust Fan	10 Nos	20000	20000	0	0	0	0
16	CTS(G)	16 Bn	Dining Table	16 Nos	160000		160000	0	0	0
17	CTS(G)	16 Bn	Ceiling Fan	100 Nos	250000	250000	0	0	0	0
18	CTS(G)	16 Bn	LED Bulb of various Watt.	700 Nos	100000	0	100000	0	0	0
19	CTS(G)	16 Bn	Office Almira	20 Nos	100000	0	0	100000	0	0
20	CTS(G)	16 Bn	Office Chair	50 Nos	50000	50000	0	0	0	0
21	CTS(G)	16 Bn	Office Table	20 Nos	60000	0	0	0	60000	0
23	CTS(G)	72 Bn	Alarm system for Sentry and Guard Room	AOR	100000	100000	0	0	0	0
24	CTS(G)	72 Bn	Iron Pipe (GI)	2000 Ft.	300000	0	300000	0	0	0
26	CTS(G)	72 Bn	Barbed wire	AOR	500000	0	0	500000	0	0
27	CTS(G)	72 Bn	Concertina coil	AOR	500000	500000	0	0	0	0
28	CTS(G)	72 Bn	Electric wire	AOR	200000	0	0	0	200000	0
30	CTS(G)	72 Bn	Sand Bag	AOR	400000	400000	0	0		0
31	CTS(G)	72 Bn	Tin Sheet	AOR	400000	400000	0	0	0	0
33	CTS(G)	72 Bn	Dining Table	AOR	500000	0	500000	0	0	0
34	CTS(G)	72 Bn	Vegetable rack for mess	AOR	500000	0	0	500000	0	0
35	CTS(G)	72 Bn	Dinning Chair	AOR	400000	0	400000	0	0	0
36	CTS(G)	72 Bn	Murtha Net Nylon	AOR	500000	0	500000	0	0	0
37	CTS(G)	72 Bn	Tailor Items	AOR	100000	0	0	100000	0	0
38	CTS(G)	72 Bn	Convex Mirror for morchas	AOR	400000	0	400000	0	0	0
39	CTS(G)	72 Bn	Other essential items	AOR	300000	0	300000	0	0	0
40	CTS(G)	166 Bn	Steel Cot with hard board	800 Nos	1500000	1500000	0	0	0	0
41	CTS(G)	166 Bn	Ceiling Fans	200 Nos	400000	400000	0	0	0	0
42	CTS(G)	166 Bn	Dining table Mess	25 Nos	500000	0	0	500000	0	0
43	CTS(G)	166 Bn	Almira For stores	20 Nos	300000	0	300000	0	0	0
44	CTS(G)	166 Bn	Chair for Dining	200 Nos	500000	0	0	0	500000	0

45	CTS(G)	166 Bn	Defence materials	AOR	1000000	1000000	0	0	0	0
46	CTS(G)	166 Bn	Chair C. B. Modular	25 Nos	300000	0	300000	0	0	0
47	CTS(G)	166 Bn	Clothing items authorized to unit	AOR	300000	0	0	300000	0	0
48	CTS(G)	166 Bn	Cotton Tape Niwar	8000 mtrs	35000	0	35000	0	0	0
49	CTS(G)	231 Bn	Steel Cot with hard board	200 Nos	500000	500000	0	0	0	0
50	CTS(G)	231 Bn	Air Cooler	50 Nos	225000	225000	0	0	0	0
51	CTS(G)	231 Bn	Ceiling Fan	50 Nos	100000	100000	0	0	0	0
52	CTS(G)	231 Bn	Table Small	15 Nos	25000	0	0	25000	0	0
53	CTS(G)	231 Bn	Steel Bench	40 Nos	200000	0	200000	0	0	0
54	CTS(G)	231 Bn	Steel Bucket	30 Nos	18000	18000	0	0	0	0
55	CTS(G)	231 Bn	Dare 15X12	20 Nos	100000	0	0	0	100000	0
56	CTS(G)	231 Bn	Pad Lock	50 Nos	12500	12500	0	0	0	0
57	CTS(G)	231 Bn	Rack Towel	15 Nos	37500	37500	0	0	0	0
58	CTS(G)	231 Bn	Foot Rest	50 Nos	125000	0	125000	0	0	0
59	CTS(G)	242 Bn	Defense Material (concertina coil, Barbed wire, Tin Sheet Camp Security light, Iron Pipe for Morcha's, Electric Cable/ Wire)	AOR	2000000	2000000	0	0	0	0
60	CTS(G)	242 Bn	Barrack Furniture items (Sofa Set, Pack Table, Center Table and Table Cloth)	A/R	500000	0	500000	0	0	0
61	CTS(G)	242 Bn	Dining Table	22 Nos	250000	0	0	250000	0	0
62	CTS(G)	242 Bn	Dining Chair	160 Nos	250000	0	0	250000	0	0
63	CTS(G)	242 Bn	Iron Bench	20 Nos	100000	0	100000	0	0	0
64	CTS(G)	242 Bn	LED Bulb	300 Nos	100000	0	100000	0	0	0
65	CTS(G)	242 Bn	Box fly Proof for Canteen	03 Nos	15000	0	0	15000	0	0
66	CTS(G)	242 Bn	Hard Board For Steel Coat	250 Nos	700000	700000	0	0	0	0
67	CTS(G)	242 Bn	Confidential Box	08 Nos	50000	50000	0	0	0	0
68	CTS(G)	242 Bn	Coir Mat or Jute Mat	10 Nos	200000	0	0	200000	0	0
69	CTS(G)	GC BTB	Steel Trunk	3435	5000000	5000000	0	0	0	0
70	CTS(G)	GC BTB	Durry Blue	1189	490000	490000	0	0	0	0
71	CTS(G)	GC BTB	Sleeping Bags (Light Weight improved version with Zip)	4339	3200000	0	0	3200000	0	0
72	CTS(G)	GC BTB	Kit Bag Universal	2472	729000	0	729000	0	0	0
73	CTS(G)	GC BTB	Cap comforter EIC	74	10000	0	10000	0	0	0
74	CTS(G)	GC BTB	Coat combat	3096	5000000	0	5000000	0	0	0
75	CTS(G)	GC BTB	Vest Woolen	636	160000	0	0	0	160000	0
76	CTS(G)	GC BTB	Towel Hand	12554	2500000	0	2500000	0	0	0
77	CTS(G)	GC BTB	Pistol Pouch Syn for SO's	191	50000	0	50000	0	0	0
78	CTS(G)	GC BTB	Light weight ground sheet (LWE)	1425	450000	450000	0	0	0	0
79	CTS(G)	GC BTB	Tactical Boot (Black)	809	485000	0	485000	0	0	0

80	CTS(G)	GC BTB	Tactical Boot (Brown)	376	250000	0	250000	0	0	0
81	CTS(G)	GC BTB	Tactical 3 point sling universal (LWE)	268	32000	0	32000	0	0	0
82	CTS(G)	GC BTB	Cotton Tape Newar	85330	300000	300000	0	0	0	0
83	CTS(G)	GC BTB	Special Operational Rope	84	100000	0	100000	0	0	0
84	CTS(G)	GC BTB	Nylon Life Jacket	60	72000	0	72000	0	0	0
85	CTS(G)	GC BTB	MT Tarpaulin	2689	1220806	1220806	0	0	0	0
86	CTS(G)	6 Bn	Desert Cooler	50 Nos.	300000	300000	0	0	0	0
87	CTS(G)	6 Bn	Sand bag	15000 Nos.	300000	0	300000	0	0	0
88	CTS(G)	6 Bn	Morcha net	40 Nos.	280000	280000	0	0	0	0
89	CTS(G)	6 Bn	Wooden bullies	500 Nos.	200000	200000	0	0	0	0
90	CTS(G)	6 Bn	Security lights 100 Watt	50 Nos.	300000	0	300000	0	0	0
91	CTS(G)	6 Bn	Electric wire 2.5 mm	20 Coil	60000	0	60000	0	0	0
92	CTS(G)	6 Bn	Electric wire 1 sqm	20 Coil	35000	0	35000	0	0	0
93	CTS(G)	6 Bn	Electric wire 10 mm	20 coil	70000	0	70000	0	0	0
94	CTS(G)	6 Bn	Electric wire 4 sqm	20 coil	80000	0	80000	0	0	0
95	CTS(G)	6 Bn	LED tube light 20 Watt	100 Nos.	60000	0	60000	0	0	0
96	CTS(G)	6 Bn	Agronet (Green Net)	2000 Mtrs	250000	250000	0	0	0	0
97	CTS(G)	6 Bn	Concertina coil	50 Bndl	180000	0	180000	0	0	0
98	CTS(G)	6 Bn	Harness cloth	50 Nos	135000	0	135000	0	0	0
99	CTS(G)	20 Bn	Tin Sheet	1000 Pcs	100000	50000	0	0	50000	0
100	CTS(G)	20 Bn	Iron Pipe 20"	200 Nos	320000	160000	0	0	160000	0
101	CTS(G)	20 Bn	Concertina Wire Coil	100 Bundle	225000	0	225000	0	0	0
102	CTS(G)	20 Bn	Ceiling Fan	150 Nos	300000	0	200000	100000	0	0
103	CTS(G)	20 Bn	Morcha Net (Nynol)	50 Nos	50000	50000	0	0	0	0
104	CTS(G)	20 Bn	Plastic Sheet for Morcha	250 Mtr	50000	50000	0	0	0	0
105	CTS(G)	20 Bn	Harness Cloth & Trauma Pads for Heavy/Light Weight BP Jacket	AOR	300000	200000	0	0	100000	0
106	CTS(G)	22 Bn	Wall Mounting / Ceilling Fan	200 Nos	400000	400000	0	0	0	0
107	CTS(G)	22 Bn	Tin Sheet	150 Nos	250000	0	250000	0	0	0
108	CTS(G)	22 Bn	Plywood for Iron Cots	200 Nos	350000	250000	100000	0	0	0
109	CTS(G)	22 Bn	Harness Cloth & Trauma Pads for Heavy/ Light Weight BP Jacket	AOR	250000	150000	0	100000	0	0
110	CTS(G)	22 Bn	Electric items	AOR	100000	0	0	100000	0	0
111	CTS(G)	22 Bn	Samiyana size 20' x 45' with complete set	01 Set	250000	250000	0	0	0	0
112	CTS(G)	22 Bn	Sand Bags	10000 Nos	300000	150000	50000	0	100000	0

113	CTS(G)	126 Bn	Purchase of harness cloth for BP Jacket (L/W)	150 Nos	250000	250000	0	0	0	0
114	CTS(G)	126 Bn	Procurement of Sand Bags	24000 Nos	500000	250000	0	250000	0	0
115	CTS(G)	126 Bn	Procurement of pre painted galvanized tin Sheets for defense purpose	1000 Nos	1000000	500000	0	500000	0	0
116	CTS(G)	126 Bn	Procurement of polythene sheet green/black	600 Kgs	200000	0	100000	0	100000	0
117	CTS(G)	126 Bn	Purchase of wooden Ballies	1000 Nos	1000000	500000	0	0	500000	0
118	CTS(G)	126 Bn	LED bulb for defense purpose	-	200000	100000	0	0	100000	0
119	CTS(G)	126 Bn	Purchase of Morcha Net	45 Nos	250000	0	250000	0	0	0
120	CTS(G)	126 Bn	Office Chairs	70 Nos	250000	250000	0	0	0	0
121	CTS(G)	126 Bn	Dining Table	50 Nos	600000	200000	200000	200000	0	0
122	CTS(G)	126 Bn	G.I. Pipe dia 2 inch 20 feet	300 Nos	500000	250000	0	250000	0	0
123	CTS(G)	126 Bn	G.I. Pipe dia 2 ½ inch 20 feet	200 Nos	400000	200000	0	200000	0	0
124	CTS(G)	198 Bn	Ply Wood (Hard Board) for steel cot	500 Nos	1000000	500000	500000	0	0	0
125	CTS(G)	198 Bn	Air Coolers	AOR	400000	200000	200000	0	0	0
126	CTS(G)	198 Bn	Defence Materials like Morcha Net, View cutter Net, Iron Pole, CGI Tin Sheet, etc	AOR	400000	200000	200000	0	0	0
127	CTS(G)	198 Bn	Paints various colours	500 Ltrs	100000	100000	0	0	0	0
128	CTS(G)	198 Bn	Office Furniture (like Steel Almirah, Chair, Table, Rack etc)	10 Nos Each	350000	200000	150000	0	0	0
129	CTS(G)	198 Bn	Sand Bag	10000 Nos	200000	200000	0	0	0	0
130	CTS(G)	198 Bn								
131	CTS(G)	198 Bn	Electric Fan	AOR	100000	100000	0	0	0	0
132	CTS(G)	198 Bn	Dining Tables Steel for Mess	AOR	300000	200000	100000	0	0	0
			Total		76326806	48663806	17893000	7640000	2130000	0

New Procurement for 2019-20 (Part-A-50% Critical items)

SL.	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				Remarks if any
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	M&E(G)	GC HNR	Polycarbonate Shield	5300 Nos	8000000	0	8000000	0	0	0
2	M&E(G)	GC HNR	Riot Control Helmet Medium size	11550 Nos	16000000	0	16000000	0	0	0
3	M&E(G)	GC HNR	T.V. Large Screen for Trg.	02 Nos	200000	0	200000	0	0	0
4	M&E(G)	GC HNR	Fire fighting equipment for GC HNR	10 Fire Points	500000	500000	0	0	0	0
5	M&E(G)	GC HNR	Riot drill Equipment for GC/ Adm Units	-	5000000	5000000	0	0	0	0
6	M&E(G)	GC HNR	Sports items for GC/ZTC personnel	AOR	1000000	0	0	1000000		0
7	M&E(G)	16 Bn	Motorized Treadmill	7	350000	0	350000	0	0	0
8	M&E(G)	16 Bn	Multi Gym (08 Station)	4	300000	0	0	300000	0	0
9	M&E(G)	16 Bn	LED T.V.	07 Nos	350000	350000	0	0	0	0
10	M&E(G)	16 Bn	Kote Management	02 Nos	500000		0	0	500000	0
11	M&E(G)	72 Bn	LED Flood Lights for camp periphery/ camp defence	APR	500000	500000	0	0	0	0
12	M&E(G)	72 Bn	LED search lights for sentries	APR	200000	0	200000	0	0	0
13	M&E(G)	72 Bn	Refrigerator/ D-Freezer	APR	400000	400000	0	0	0	0
14	M&E(G)	72 Bn	Kitchen Eqpt	-	500000	0	0	500000		0
15	M&E(G)	72 Bn	Cooking Utensils	APR	1000000	0	1000000	0	0	0
16	M&E(G)	72 Bn	Reverse Osmosis water purifier	APR	500000	0	0	0	500000	0
17	M&E(G)	72 Bn	Chimney for messes	APR	1000000	1000000	0	0	0	0
18	M&E(G)	72 Bn	Sports items	APR	500000	0	0	500000		0
19	M&E(G)	72 Bn	Hospital Eqpts	APR	1500000	1500000	0	0	0	0
20	M&E(G)	72 Bn	Gym Items	APR	1500000	0	1500000	0	0	0
21	M&E(G)	72 Bn	Wall fan for mount	APR	300000	300000	0	0	0	0
22	M&E(G)	72 Bn	Fly catcher	APR	200000	0		200000	0	0
23	M&E(G)	72 Bn	Tredman tools	APR	500000	0	0	0	500000	0
24	M&E(G)	72 Bn	Camp table	APR	300000	0	300000	0	0	0
25	M&E(G)	72 Bn	Grass Cutting machine & Talwar	APR	200000	200000		0	0	0
26	M&E(G)	72 Bn	Bio matrio System for all coys Kote	APR	1000000	0	0	1000000	0	0
27	M&E(G)	72 Bn	Fax Machine	APR	25000	0	0	0	25000	0
28	M&E(G)	72 Bn	CCTV Cameras for	APR	1000000	0	1000000	0	0	0
29	M&E(G)	72 Bn	UPS for PTZ Camera's back up	APR	1000000	0	1000000	0	0	0
30	M&E(G)	72 Bn	Camp Chair	APR	300000	0	0	0	300000	0

31	M&E(G)	72 Bn	7 AHC battery (For intruder alarm Sys.)	06 Nos	100000	0	100000	0	0	0
32	M&E(G)	72 Bn	7/36 wire (6 core) (For intruder alarm sys.)	06 Bundle (550 Mtrs)	100000	100000	0	0	0	0
33	M&E(G)	166 Bn	Gym Eqpts	01 Set Gyms	1000000	0	1000000	0	0	0
34	M&E(G)		Sports items	APR	500000	0	0	500000	0	0
35	M&E(G)	166 Bn	CCTV Camera	APR	200000	200000	0	0	0	0
36	M&E(G)	166 Bn	Tradesman Tools	APR	250000	0	250000	0	0	0
37	M&E(G)	166 Bn	Printers	08 Nos	150000	0	0	150000	0	0
38	M&E(G)	166 Bn	LED for CCTV	02 No	100000	100000	0	0	0	0
39	M&E(G)	166 Bn	Sign Board various size	APR	200000	0	200000	0	0	0
40	M&E(G)	166 Bn	Hosp Eqpts	APR	500000	500000	0	0	0	0
41	M&E(G)	166 Bn	Mess utensils	APR	500000	0	500000	0	0	0
42	M&E(G)	166 Bn	Led Bulb 12 to 15 watt.	1000 Nos	200000	0	0	200000	0	0
43	M&E(G)	166 Bn	Protective Head Gear	500 Nos	300000	300000	0	0	0	0
44	M&E(G)	166 Bn	Desert Water Cooler	50 Nos	200000	0	200000	0	0	0
45	M&E(G)	166 Bn	Complete Gym set	08 Set	800000	0	0	800000	0	0
46	M&E(G)	166 Bn	Intruder Alarm System	08 Nos	150000	150000	0	0	0	0
47	M&E(G)	166 Bn	Chappati Making machine	01 Nos	25000	0	25000	0	0	0
48	M&E(G)	231 Bn	B/B Chair with Tools	5	100000	0	0	100000	0	0
49	M&E(G)	231 Bn	Barrel -200 ltr	30	50000	50000	0	0	0	0
50	M&E(G)	231 Bn	Flag Pole	10	40000	0	40000	0	0	0
51	M&E(G)	231 Bn	Plumber Tools	APR	50000	0	0	0	50000	0
52	M&E(G)	231 Bn	Cooking Utensil/ Grinder	-	3000000	0	0	3000000	0	0
53	M&E(G)	231 Bn	Manila Rope	200	150000	0	150000	0	0	0
54	M&E(G)	231 Bn	Atta Kneading Machine	5	150000	0	0	150000	0	0
55	M&E(G)	231 Bn	Potato Peeling Machine	4	100000	0	100000	0	0	0
56	M&E(G)	231 Bn	Sports Items	A/R	500000	0	500000	0	0	0
57	M&E(G)	231 Bn	R. O. System	A/R	500000	500000	0	0	0	0
58	M&E(G)	231 Bn	Battery for Gen Set	A/R	200000	0	200000	0	0	0
59	M&E(G)	231 Bn	LED TV	A/R	200000	200000	0	0	0	0
60	M&E(G)	231 Bn	Rack for Mess	A/R	100000	0	100000	0	0	0
61	M&E(G)	231 Bn	Rack for Rifle	A/R	200000	0	0	200000	0	0
62	M&E(G)	231 Bn	Dry & Wet Dust Bin	A/R	200000	0	200000	0	0	0
63	M&E(G)	231 Bn	Sign Board for coys	-	200000	200000	0	0	0	0
64	M&E(G)	231 Bn	Wall clock for Barrack & Offices	A/R	50000	0	50000	0	0	0
65	M&E(G)	231 Bn	Name Board for Coy Coma.	-	50000	0	0	50000	0	0
66	M&E(G)	231 Bn	Bycles	A/R	10000	0	10000	0	0	0
67	M&E(G)	242 Bn	Bugle	08 Nos	50000	0	50000	0	0	0
68	M&E(G)	242 Bn	Allu. Degcha 25" with lid	04 Nos	100000	0	0	100000	0	0

69	M&E(G)	242 Bn	Allu Degcha 8" with lid	24 Nos	150000	0	150000	0	0	0
70	M&E(G)	242 Bn	Allu. Degcha 9" With lid	24 Nos	150000	0	150000	0	0	0
71	M&E(G)	242 Bn	Allu. Degcha 10" with lid	24 Nos	150000	150000	0	0	0	0
72	M&E(G)	242 Bn	All Degcha 11" with lid	24 Nos	150000	0	150000	0	0	0
73	M&E(G)	242 Bn	Allu. Degcha 12" with lid	24 Nos	150000	0	0	150000	0	0
74	M&E(G)	242 Bn	Allu Degcha 13" with lid	24 Nos	150000	0	0	150000	0	0
75	M&E(G)	242 Bn	Gas Chapatti Bhatti with complete set.	10 Nos	235000	0	235000	0	0	0
76	M&E(G)	242 Bn	Parat Medium Size 24"	14 Nos	50000	50000	0	0	0	0
77	M&E(G)	242 Bn	Parat Large size 32"	16 Nos	50000	0	0	50000	0	0
78	M&E(G)	242 Bn	Parat Small size 20"	16 Nos	50000	0	0	0	50000	0
79	M&E(G)	242 Bn	Palta Iron 8"	16 Nos	20000	0	20000	0	0	0
80	M&E(G)	242 Bn	Palta Iron 50"	10 Nos	20000	0	0	20000	0	0
81	M&E(G)	242 Bn	Jharna 11"	08 Nos	10000	0	0	0	10000	0
82	M&E(G)	242 Bn	Jharna 15"	10 Nos	10000	0	10000	0	0	0
83	M&E(G)	242 Bn	Jharna 14"	08 Nos	10000	0	0	10000	0	0
84	M&E(G)	242 Bn	Jharna 12"	08 Nos	10000	0	0	0	10000	0
85	M&E(G)	242 Bn	Kadhai Iron 24"	02 Nos	15000	15000	0	0	0	0
86	M&E(G)	242 Bn	Tharmos S/Steel 25 ltr.	16 Nos	100000	0	0	100000	0	0
87	M&E(G)	242 Bn	Atta Kneading machine	06 Nos	200000	0	200000	0	0	0
88	M&E(G)	242 Bn	Potato pilling maching	06 Nos	200000	0	0	200000	0	0
89	M&E(G)	242 Bn	Vegetable Cutting machine	05 Nos	100000	0	100000	0	0	0
90	M&E(G)	242 Bn	Deep freezer	03 no	200000	200000	0	0	0	0
91	M&E(G)	242 Bn	Pressure Cooker (22 ltr)	14 Nos	150000	0	150000	0	0	0
92	M&E(G)	242 Bn	Hot Case S/steel (20 ltr)	07 Nos	80000	80000	0	0	0	0
93	M&E(G)	242 Bn	Hot case S/steel (10 ltr)	08 Nos	80000	0	80000	0	0	0
94	M&E(G)	242 Bn	Water Storage Tank (200 ltr)	14 Nos	80000	80000	0	0	0	0
95	M&E(G)	242 Bn	Washing Machine	08 Nos	250000	250000	0	0	0	0
96	M&E(G)	242 Bn	Flag Pole	08 Nos	100000	0	100000	0	0	0
97	M&E(G)	242 Bn	Allu. Ladder 16X30"	01 Nos	10000	10000	0	0	0	0
98	M&E(G)	242 Bn	P. A. Equipment complete set.	01 set	250000	0	250000	0	0	0
99	M&E(G)	242 Bn	Fire point complete set.	08 Set	200000	200000	0	0	0	0
100	M&E(G)	242 Bn	Fire extinguisher	30 Nos	200000	0	200000	0	0	0
101	M&E(G)	242 Bn	RO Water filter 50 ltrs. Cap.	07 Nos	240000	240000	0	0	0	0
102	M&E(G)	242 Bn	Shoe cleaning Machine	08 Nos	100000	0	100000	0	0	0
103	M&E(G)	242 Bn	Iron Press Brass for dobhi	09 Nos	50000	0	50000	0	0	0
104	M&E(G)	242 Bn	General Alarm electric	01 Nos	20000	0	0	20000	0	0

105	M&E(G)	242 Bn	M. C. Box for all coy office	45 Nos	250000	0	250000	0	0	0
106	M&E(G)	242 Bn	Axes Felling with handle	10 Nos	10000	0	0	10000	0	0
107	M&E(G)	242 Bn	Picks Axe with helves	100 Nos	100000	0	0	0	100000	0
108	M&E(G)	242 Bn	Shovels with halves	100 Nos	100000	0	100000	0	0	0
109	M&E(G)	242 Bn	Crow Bar	50 Nos	50000	0	0	50000	0	0
110	M&E(G)	242 Bn	Phawda	50 Nos	50000	0	50000	0	0	0
111	M&E(G)	242 Bn	Talwar	200 Nos	200000	0	0	200000	0	0
112	M&E(G)	242 Bn	Chairs Camp Officers 01 for So & Gos	50 Nos	240000	240000	0	0	0	0
113	M&E(G)	242 Bn	Hooks Bills	08 Nos	10000	0	0	0	10000	0
114	M&E(G)	242 Bn	Protector Hooks bills	08 Nos	10000	0	0	10000	0	0
115	M&E(G)	242 Bn	Banner for Riot Drill (ES)	08 Nos	10000	0	10000	0	0	0
116	M&E(G)	242 Bn	Basin Hand wash	15 Nos	50000	50000	0	0	0	0
117	M&E(G)	242 Bn	CRPF Flag	10 Nos	10000	0	10000	0	0	0
118	M&E(G)	242 Bn	National Falg	10 Nos	10000	0	10000	0	0	0
119	M&E(G)	242 Bn	First Aid Box	21 Nos	50000	50000	0	0	0	0
120	M&E(G)	242 Bn	Gym 9 Station	01 Set	200000	200000	0	0	0	0
121	M&E(G)	242 Bn	Sports Dress Pant & T-shirt	24 Set	150000	0	150000	0	0	0
122	M&E(G)	242 Bn	Sports shoes & Socks	24 Prs.	150000	0	150000	0	0	0
123	M&E(G)	242 Bn	Hand Ball 3 kgs. & 4 Kgs.	20 Nos	10000	0	10000	0	0	0
124	M&E(G)	GC BTB	DG Set 5 KVA	12	4000000	4000000	0	0	0	0
125	M&E(G)	GC BTB	RO System 250 Ltrs	6	3000000	0	3000000			0
126	M&E(G)	GC BTB	PA equipments	AOR	800000	300000	500000	0	0	0
127	M&E(G)	GC BTB	Sports Items	AOR	500000	250000	250000	0	0	0
128	M&E(G)	GC BTB	Stainless Steel Sign Board	AOR	200000	100000	0	100000	0	0
129	M&E(G)	GC BTB	Gym Flooring Mat	30	41985	41985	0	0	0	0
130	M&E(G)	6 Bn	UPS 1000 VA	10 Nos.	75000	75000	0	0	0	0
131	M&E(G)	6 Bn	Badminton Racket	32 Nos.	120000	120000	0	0	0	0
132	M&E(G)	6 Bn	Volley ball	16 Nos.	18000	18000	0	0	0	0
133	M&E(G)	6 Bn	Football	16 Nos.	18000	18000	0	0	0	0
134	M&E(G)	6 Bn	Track suit for sport man	24 Nos.	50000	0	50000	0	0	0
135	M&E(G)	6 Bn	Plastic dustbin	40 Nos.	300000	300000	0	0	0	0
136	M&E(G)	6 Bn	Rifle rack made of MS chain	10 Nos.	150000	0	150000	0	0	0
137	M&E(G)	6 Bn	Fly catcher machine	12 Nos.	50000	50000	0	0	0	0
138	M&E(G)	6 Bn	Cooking utensils (Degcha body)	04 Set	150000	150000	0		--	0
139	M&E(G)	6 Bn	Camp chair	50 Nos.	200000	0	200000	0	0	0
140	M&E(G)	6 Bn	Camp Table	50 Nos.	120000	0	120000	0	0	0
141	M&E(G)	6 Bn	R.O. plant 250 LPH	02 Nos	300000	300000	0	0	0	0
142	M&E(G)	6 Bn	Hasson cloth (Width 4')	5000 Mtr	200000	0	200000	0	0	0
143	M&E(G)	6 Bn	Water dispenser (Hot, cold & normal)	05 Nos.	60000	60000	0	0	0	0
144	M&E(G)	6 Bn	Food warmer (04 container)	03 Nos.	100000	100000	0	0		0

145	M&E(G)	6 Bn	Kote Management system	02 Nos.	250000	0	250000	0	0	0
146	M&E(G)	6 Bn	Electric grass cutter machine heavy duty	02 Nos.	120000	120000	0	0	0	0
147	M&E(G)	6 Bn	Chapati bhatti double burner	04 Nos.	140000	0	140000	0	0	0
148	M&E(G)	6 Bn	Broom Stick	10 Qtls	40000	40000	0	0	0	0
149	M&E(G)	6 Bn	Battery AAA & AA	300 Nos.	10000	0	10000	0	0	0
150	M&E(G)	6 Bn	(200+100 Nos)							0
151	M&E(G)	6 Bn	Cooler stand	50 Nos	100000	0	100000	0	0	0
152	M&E(G)	6 Bn	Mattress size 6'x3'x4" for floor exercise	20 Nos.	140000	140000	0	0	0	0
153	M&E(G)	6 Bn	Hot case (20 Ltrs)	21 Nos.	53000	0	53000	0	0	0
154	M&E(G)	6 Bn	Pressure cocker	20 Ltrs	120000	0	120000	0	0	0
155	M&E(G)	6 Bn	Battery for Gen Set	05 Nos.	80000	0	80000	0	0	0
156	M&E(G)	20 Bn	RO Plant 500 Ltrs Capacity	01 No	250000	250000	0	0	0	0
157	M&E(G)	20 Bn	Chapaty Bhatti	08 No	100000	0	100000	0	0	0
158	M&E(G)	20 Bn	Digital Camera	02 Nos	100000	0	100000	0	0	0
159	M&E(G)	20 Bn	Car Painter Tools	AoR	100000	100000	0	0	0	0
160	M&E(G)	20 Bn	Kote Management System	08 Nos	800000	200000	200000	200000	200000	0
161	M&E(G)	20 Bn	Mochi Tools/Machine	AoR	150000	0	150000	0	0	0
162	M&E(G)	20 Bn	Tailor Machine Umbralla and Tools	AoR	100000	0	100000	0	0	0
163	M&E(G)	20 Bn	Electric weighing Machine (100 Kg)	04 Nos	100000	0	0	100000	0	0
164	M&E(G)	20 Bn	Purchase of Electric Items	AoR	150000	0	150000	0	0	0
165	M&E(G)	20 Bn	Refilling of Fire Extinguisher	AoR	250000	0	250000	0	0	0
166	M&E(G)	22 Bn	Mess Utensil Items	AoR	500000	250000	0	250000	0	0
167	M&E(G)	22 Bn	Installation of Kote Management System	06 Nos	600000	200000	200000	0	200000	0
168	M&E(G)	22 Bn	Digital Camera	02 Nos	100000	100000	0	0	0	0
169	M&E(G)	22 Bn	Food processor/mixer grainder	08 Nos	50000	0	0	0	50000	0
170	M&E(G)	22 Bn	Desert air cooler	50 Nos	400000	200000	200000	0	0	0
171	M&E(G)	22 Bn	GPS	06 Nos	200000	200000	0	0	0	0
172	M&E(G)	22 Bn	Water RO plant.	02 Nos	300000	150000	0	150000	0	0
173	M&E(G)	22 Bn	Printer	05 Nos	75000	75000	0	0	0	0
174	M&E(G)	22 Bn	Essential stores as on requirement authorized in m&e	AoR	400000	100000	100000	100000	100000	0
175	M&E(G)	22 Bn	IDLY Grinder 10 Kg Cap.	08 Nos	200000	100000	0	100000	0	0
176	M&E(G)	22 Bn	Riot Drill Equipment	AoR	500000	250000	250000	0	0	0

177	M&E(G)	126 Bn	UPS for Computers	20	150000	150000	0	0	0	0
178	M&E(G)	126 Bn	A/C for server Room	1	60000	60000	0	0	0	0
179	M&E(G)	126 Bn	Chemical Earthling for server	1	250000	250000	0	0	0	0
180	M&E(G)	126 Bn	Printer for Computer	10	150000	0	150000	0	0	0
181	M&E(G)	126 Bn	Grass Cutting machine/barber tools	AOR	250000	0	250000	0	0	0
182	M&E(G)	126 Bn	Fire Shed	10 Nos	250000	0	0	250000	0	0
183	M&E(G)	126 Bn	Pressure Cooker 22 Ltrs	09 Nos	100000	0	0	100000	0	0
184	M&E(G)	126 Bn	Aluminum Wire 10 mm 8 mm 6 mm	Various qty	500000	250000	0	0	250000	0
185	M&E(G)	126 Bn	Battery Cell (AA) (AAA)	500 Nos	20000	0	20000	0	0	0
186	M&E(G)	126 Bn	Mess utensil/eqpts.	-	300000	0	150000	0	150000	0
187	M&E(G)	126 Bn	Barber Chair	AOR	100000	0	0	100000	0	0
188	M&E(G)	126 Bn	Weight Machine	21 Nos	250000	0	0	250000	0	0
189	M&E(G)	126 Bn	Vegetable Rack	15 Nos	500000	250000	0	0	250000	0
190	M&E(G)	126 Bn	Sign Board	AOR	500000	250000	0	250000	0	0
191	M&E(G)	126 Bn	Gym Equipments	AOR	250000	0	0	0	250000	0
192	M&E(G)	126 Bn	Camping Chairs & Table	20 Sets	200000	200000	0	0	0	0
193	M&E(G)	126 Bn	Multi Colour Flag	50 Nos	100000	100000	0	0	0	0
194	M&E(G)	126 Bn	Water Cooler	09 Nos	250000	0	250000	0	0	0
195	M&E(G)	126 Bn	Water Dispenser	20 Nos	250000	0	0	250000	0	0
196	M&E(G)	198 Bn	Kote Management System	07 Nos	700000	400000	300000	0	0	0
197	M&E(G)	198 Bn	<u>Training Aids & Eqpts (Games & Sports):-</u>							0
198	M&E(G)	198 Bn	Training aids & Sports articles (including Track Suits, Sports dress etc) authorized for training	AOR	200000	100000	100000	0	0	0
199	M&E(G)	198 Bn	CCTV Cameras for Two coys	02 Nos	400000	200000	200000	0	0	0
200	M&E(G)	198 Bn	Exercise Equipments	07 set	300000	150000	150000	0	0	0
201	M&E(G)	198 Bn	Vegetables Cutting Machine	07 Nos	200000	100000	100000	0	0	0
202	M&E(G)	198 Bn	Cooking Utensils	10 Set	100000	100000	0	0	0	0
203	M&E(G)	198 Bn	Commercial Gas Chulla	08 Nos	100000	100000	0	0	0	0
204	M&E(G)	198 Bn	Water Purifier/filter	10 Nos	300000	150000	150000	0	0	0
205	M&E(G)	198 Bn	LED Bulbs	500 Nos	300000	150000	150000	0	0	0
206	M&E(G)	198 Bn	Refrigerator (heavy duty)	02 Nos	200000	100000	100000	0	0	0
207	M&E(G)	198 Bn	Printer for Computer	04 Nos	100000	100000	0	0	0	0

208	M&E(G)	198 Bn	Water Tank 500 /300/200Ltrs Capacity	40 Nos	200000	100000	100000	0	0	0
209	M&E(G)	198 Bn	Heavy duty Washing Machine	04 Nos	100000	100000	0	0	0	0
210	M&E(G)	198 Bn	Tradesman Tools (Carpenter, Mochi & Tailor)	AOR	100000	0	100000	0	0	0
211	M&E(G)	198 Bn	Dhobi table	05 Nos.	100000	0	100000	0	0	0
212	M&E(G)	198 Bn	Barber Chair	05 Nos	200000	200000	0	0	0	0
213	M&E(G)	198 Bn	Empty Barrel for POL-200 Ltr Capacity	50 nos	100000	100000	0	0	0	0
214	M&E(G)	198 Bn	Receptacles Large	80 Nos	200000	100000	100000	0	0	0
215	M&E(G)	198 Bn	Fire extinguisher 10 Kgs	AOR	50000	0	50000	0	0	0
216	M&E(G)	198 Bn	Deep freezer 300 Ltrs	04 Nos.	200000	0	200000	0	0	0
217	M&E(G)	198 Bn	Washing machine heavy duty	04 Nos.	100000	0	100000	0	0	0
218	M&E(G)	198 Bn	Hospital equipment	AOR	100000	0	100000	0	0	0
			Total		87260985	25982985	45853000	11920000	3505000	0

New Procurement for 2019-20 (Part-A-50% Critical items)

SL.	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				Remarks if any
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	MV(G)	GC HNR	Battery for Veh	15 Nos	200000	0	200000	0	0	0
2	MV(G)	GC HNR	Tyres Retreading	10 Nos	100000	0	100000	0	0	0
3	MV(G)	GC HNR	Tyres New	15 Nos	200000	200000	0	0	0	0
4	MV(G)	GC HNR	Spare parts and maintenance of veh.	-	300000	0	300000	0	0	0
5	MV(G)	GC HNR	Tools for workshop and fitter	-	200000	0	200000	0	0	0
6	MV(G)	16 Bn	Tarpaulin	APR	75000	0	75000	0	0	0
7	MV(G)	16 Bn	Tyres/ Tubes/ Flaps	APR	525000	525000	0	0	0	0
8	MV(G)	16 Bn	MT Batteries	APR	125000		125000	0	0	0
9	MV(G)	16 Bn	Paints for Vehicles	APR	75000	75000	0	0	0	0
10	MV(G)	16 Bn	Job Works of Vehicles	APR	400000	0	400000	0	0	0
11	MV(G)	16 Bn	Running repair of vehicles	APR	300000	300000	0	0	0	0
12	MV(G)	72 Bn	0	0	0	0	0	0	0	0
13	MV(G)	166 Bn	Tyre, Tube & Flaps	APR	700000	0	700000	0	0	0
14	MV(G)	166 Bn	Retreading of Tyres	APR	300000	300000	0	0	0	0
15	MV(G)	166 Bn	Workshop/ Vehicles Tools	APR	400000	0	400000	0	0	0
16	MV(G)	166 Bn	Lead Acid batteres	APR	300000	0	0	300000	0	0
17	MV(G)	166 Bn	Spare Parts	APR	300000	0	300000	0	0	0
18	MV(G)	231 Bn	Tyre/ Tube	APR	500000	500000	0	0	0	0
19	MV(G)	231 Bn	Batter	APR	200000		200000	0	0	0
20	MV(G)	231 Bn	Paint of Veh.	APR	100000	100000	0	0	0	0
21	MV(G)	231 Bn	Repairing works	APR	1200000	0	1200000	0	0	0
22	MV(G)	242 Bn	New Vehicle Registration	16 Nos	250000	0	250000	0	0	0
23	MV(G)	242 Bn	Tyres, Tube & Flap	20 Nos	550000	550000	0	0	0	0
24	MV(G)	242 Bn	Running Repair	AOR	500000	500000	0	0	0	0
25	MV(G)	242 Bn	New Vehicle Servicing	AOR	250000	250000	0	0	0	0
26	MV(G)	242 Bn	Seat cover for vehicle	AOR	300000	0	300000	0	0	0
27	MV(G)	242 Bn	Vehicle paint	AOR	150000	150000	0	0	0	0
28	MV(G)	GC BTB	Vehicle up keep and maintenance/Tyre/ Tube/flaps/MT Batteries	AOR	900000	225000	225000	225000	225000	0
29	MV(G)	6 Bn	MT Batteries 12 Volt 150 AH	10 Nos.	180000	180000	0	0	0	0
30	MV(G)	6 Bn	MT Batteries 12 Volt 70 AH	10 Nos.	80000	80000	0	0	0	0
31	MV(G)	6 Bn	Repairing of motor vehicles	--	1000000	250000	250000	250000	250000	0

32	MV(G)	6 Bn	Tyre tubes and flaps for light vehicles	20 Nos.	80000	80000	0	0	0	0
33	MV(G)	6 Bn	Tyre tubes and flaps for MMV	12 Nos.	60000	60000	0	0	0	0
34	MV(G)	20 Bn	Repair of Vehicle and Motor Cycle	AOR	900000	200000	300000	200000	200000	0
35	MV(G)	20 Bn	Purchase of Spare Parts	AOR	280000	55000	75000	90000	60000	0
36	MV(G)	20 Bn	Tarpaulin for Vehicle	AOR	100000	0	0	100000	0	0
37	MV(G)	20 Bn	Tyre Tube and Flap	AOR	300000	0	200000	0	100000	0
38	MV(G)	22 Bn	Tyre, Tube & Flap of Heavy & Medium Vehicle	AOR	200000	100000	0	0	100000	0
39	MV(G)	22 Bn	Tube Less tyre for Motor Cycles	AOR	100000	50000	0	50000	0	0
40	MV(G)	22 Bn	Various type of Paints	AOR	100000	0	100000	0	0	0
41	MV(G)	22 Bn	Battery for Vehicles	AOR	100000	50000	0	0	50000	0
42	MV(G)	22 Bn	Running repair of Vehicles	AOR	400000	100000	100000	100000	100000	0
43	MV(G)	126 Bn	Purchase of Tyre & tube of vehicles	AOR	750000	250000	250000	0	250000	0
44	MV(G)	126 Bn	Purchase of Batteries	AOR	500000	250000	0	0	250000	0
45	MV(G)	126 Bn	Purchase of Spare parts	AOR	400000	100000	100000	100000	100000	0
46	MV(G)	126 Bn	Overhauling of unit veh.	AOR	250000	0	250000	0	0	0
47	MV(G)	198 Bn	12 Volts Battery (80 AH/130 AH/88 AH/7LB	15Nos	200000	100000	100000	0	0	0
48	MV(G)	198 Bn	Purchase of Workshop Tools	AOR	50000	25000	25000	0	0	0
49	MV(G)	198 Bn	Vehicles Tools	AOR	200000	100000	100000	0	0	0
50	MV(G)	198 Bn	Road Tax of vehicles	AOR	50000	25000	25000	0	0	0
51	MV(G)	198 Bn	Tyre, Tubes and Flaps for heavy vehicle	20 Nos.	300000	0	100000	200000	0	0
52	MV(G)	198 Bn	Vehicle paints	AOR	100000	0	0	100000	0	0
53	MV(G)	198 Bn	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	AOR	1000000	500000	250000	250000	0	0
			Total		17080000	6230000	7200000	1965000	1685000	

New Procurement for 2019-20 (Part-A-50% Critical items)

SL.	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	OE(IT)	GC HNR	Antivirus users	05 Nos	25000	0	25000	0	0	0
2	OE(IT)	GC HNR	Key Board	10 Nos	5000	5000	0	0	0	0
3	OE(IT)	GC HNR	Mouse	10 Nos	5000	5000	0	0	0	0
4	OE(IT)	GC HNR	Hard Disk	05 Nos	25000	25000	0	0	0	0
5	OE(IT)	GC HNR	Computer Parts	APR	20000	0	20000	0	0	0
6	OE(IT)	16 Bn	Antivirus users	02 Nos	15000	0	15000	0	0	0
7	OE(IT)	16 Bn	Key Board	20 Nos	10000	10000	0	0	0	0
8	OE(IT)	16 Bn	Mouse	20 Nos	10000	10000	0	0	0	0
9	OE(IT)	16 Bn	Hard Disk	03 Nos	15000	0	15000	0	0	0
10	OE(IT)	16 Bn	Computer Parts	AOR	15000	0	15000	0	0	0
11	OE(IT)	72 Bn	0	0	0	0	0	0	0	0
12	OE(IT)	166 Bn	Pen Drives	AOR	15000	15000	0	0	0	0
13	OE(IT)	166 Bn	Mouse for computers	AOR	9000		9000	0	0	0
14	OE(IT)	166 Bn	Antivirus	AOR	15000	15000	0	0	0	0
15	OE(IT)	166 Bn	Key Board	AOR	10000		10000	0	0	0
16	OE(IT)	198 Bn	0	0	0	0	0	0	0	0
17	OE(IT)	231 Bn	0	0	0	0	0	0	0	0
18	OE(IT)	242 Bn	Pen Drive	25 Nos	17000	0	17000	0	0	0
19	OE(IT)	242 Bn	Key Board	15 Nos	8000	8000	0	0	0	0
20	OE(IT)	242 Bn	Mouse	23 Nos	6900	0	6900	0	0	0
21	OE(IT)	242 Bn	Antivirus	26 Nos	18100	18100		0	0	0
22	OE(IT)	GC BTB	Antivirus with one user validity one year	25 Nos	12000	12000	0	0	0	0
23	OE(IT)	GC BTB	Key Board	20 Nos	7000	0	7000	0	0	0
24	OE(IT)	GC BTB	Mouse	20 Nos	6000	0	6000	0	0	0
25	OE(IT)	6 Bn	Anti virus	20 Nos.	20000	10000	0	10000	0	0
26	OE(IT)	6 Bn	Key board and mouse	10 Nos each	5000	5000	0	0	0	0
27	OE(IT)	20 Bn	Anti Virus	15 Nos	15000	0	15000	0	0	0
28	OE(IT)	20 Bn	Pen Drive 8 GB	10 Nos	6000	0	6000	0	0	0
29	OE(IT)	22 Bn	Antivirus with 10 users validity 01 year	02 Nos	12000	6000	0	0	6000	0
30	OE(IT)	126 Bn	Pen Drive	30 Nos	15000	15000	0	0	0	0
31	OE(IT)	126 Bn	Mouse for Computer	15 Nos	9000	0	9000	0	0	0
32	OE(IT)	126 Bn	Key Board	30 Nos	18000	0	0	18000	0	0
33	OE(IT)	126 Bn	Antivirus	20 Nos	10000	10000	0	0	0	0
34	OE(IT)	198 Bn	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	AOR	50000	25000	25000	0	0	0
			Total		429000	194100	200900	28000	6000	

Part-B- 30% for wants or not so essential											
SL. No	Head	Name of	Nomenclature	Qty	Estimated	Amount	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	CTS	GC HNR	Concertina coil Barbed wire for camp defence	2000 Rolls	1000000	0	1000000	0	0	0	0
2	CTS	GC HNR	Green Agro Net for Gc/Units	100 Rolls	300000	0	0	300000	0	0	0
3	CTS	GC HNR	Camp Table	20 Nos	100000	100000	0	0	0	0	0
4	CTS	GC HNR	Camp Chair	100 Nos	200000	200000	0	0	0	0	0
5	CTS	16 Bn	Iron Pipe (GI)	1500 Ft.	225000	225000	0	0	0	0	0
6	CTS	16 Bn	CGI Tin Sheet Lenght 12 Ft.	150 Nos	180000	0	180000	0	0	0	0
7	CTS	16 Bn	Agro Green Net	1000 Mtr.	70000	70000	0	0	0	0	0
8	CTS	16 Bn	Polythene sheet	500 Kg	75000	0	75000	0	0	0	0
9	CTS	16 Bn	Plywood	2000 Sq. Ft.	150000	150000	0	0	0	0	0
10	CTS	16 Bn	Door/Window Curtain	200 Nos	100000	100000	0	0	0	0	0
11	CTS	16 Bn	Pedestal Fan	20 Nos	60000	60000	0	0	0	0	0
12	CTS	16 Bn	Defence material	APR	200000	0	200000	0	0	0	0
13	CTS	72 Bn	Polythene Sheet	AOR	400000	0	0	0	0	400000	0
14	CTS	72 Bn	Paint for Steel cot/Box	AOR	200000	0	200000	0	0	0	0
15	CTS	72 Bn	Foot Mat	AOR	100000	0	0	0	0	100000	0
16	CTS	72 Bn	Curtain cloth	AOR	300000	0	0	0	0	300000	0
17	CTS	166 Bn	Curtain Cloth	1000 Mtrs	300000	300000	0	0	0	0	0
18	CTS	166 Bn	Bucket 13 Inch	APR	200000	0	200000	0	0	0	0
19	CTS	166 Bn	Mirror Wall	APR	100000	0	0	100000	0	0	0
20	CTS	166 Bn	Racks files steel	APR	200000	200000	0	0	0	0	0
21	CTS	166 Bn	Table Officer steel	13	500000	0	500000	0	0	0	0
22	CTS	166 Bn	Table writing clerk	15 Nos	200000	0	200000	0	0	0	0
23	CTS	166 Bn	Paint for Steel cot and Steel Box	AOR	300000	0	300000	0	0	0	0
24		231 Bn	Door Curtain	50 Nos	175000	158000	0	0	0	17000	0
25	CTS	242 Bn	Tent Samiyana/	02 Nos	500000	500000	0	0	0	0	0
26		242 Bn	Paint (Blue, Black,	70 Ltr	150000	150000	0	0	0	0	0
27		242 Bn	Agro Net	500 Mtrs	100000	100000	0	0	0	0	0
28		242 Bn	Wall Mirror	10 Nos	100000	0	0	100000	0	0	0
29	CTS	GC BTB	T-Shirt Round Neck Disruptive	3779	750000	0	0	750000	0	0	0
30	CTS	GC BTB	Blanket (EIC)	350	300000	0	0	300000	0	0	0
31	CTS	GC BTB	Jersey Woolen	1709	1000000	0	0	1000000	0	0	0
32	CTS	GC BTB	Hand Gloves Knitted	2361	177000	0	0	177000	0	0	0
33	CTS	GC BTB	Gum Boot	99	60000	0	0	60000	0	0	0
34	CTS	GC BTB	Belt Waist Synthetic Black	1907	250000	250000	0	0	0	0	0
35	CTS	GC BTB	Haver Sack Synthetic	1427	400000	0	0	400000	0	0	0
36	CTS	GC BTB	Pouch Amn Synthetic	1777	675000	0	675000	0	0	0	0

37	CTS	GC BTB	Frog Bayonet Synthetic	1867	100000	0	0	100000	0	0
38	CTS	GC BTB	Pack-08 Synthetic	459	500000	0	0	500000	0	0
39	CTS	GC BTB	Sling AK-47	355	50000	50000	0	0	0	0
40	CTS	GC BTB	Carbine Sling -9MM	83	10000	0	10000	0	0	0
41	CTS	GC BTB	Anklet Web Synthetic	3419	338447	338447	0	0	0	0
42	CTS	GC BTB	Tarpauline For Cook House	41	500000	0	0	0	500000	0
43	CTS	GC BTB	Jungle Shoes PU Sole	3547	2000000	0	0	2000000	0	0
44	CTS	GC BTB	Ruck Suck (LWE)	401	360000	0	0	0	360000	0
45	CTS	GC BTB	Cap FSD	4934	235000	235000	0	0	0	0
46	CTS	GC BTB	Compartmental Stainless Steel Tray	3293	499976	499976	0	0	0	0
47	CTS	GC BTB	Anti Mosquito Veil	262	25000	0	0	25000	0	0
48	CTS	GC BTB	Balaclava	2620	340000	0	0	340000	0	0
49	CTS	GC BTB	Multi Purpose Light Weight Ground Sheet	84	150000	0	0	0	150000	0
50	CTS	6 Bn	Dining table	10 Nos.	250000	0	0	250000	0	0
51	CTS	6 Bn	Accessories for curtain cloth	100	225000	0	0	0	225000	0
52	CTS	6 Bn	Curtain cloth	200 Mtrs	240000	0	0	0	240000	0
53	CTS	6 Bn	Chair for office	25 Nos.	150000	0	0	150000	0	0
54	CTS	6 Bn	Looking mirror (450x1200)	20 Nos.	85000	0	0	0	85000	0
55	CTS	6 Bn	Vinyl flooring	250 Mtrs	100000	0	0	100000	0	0
56	CTS	6 Bn	Paints (Various colour)	300 Ltrs	100000	0	0	100000	0	0
57	CTS	6 Bn	M.S. Pipe size 20' long dia- 2 1/2"	50 Nos.	100000	0	0	0	100000	0
58	CTS	6 Bn	Picket iron 10 feet	100 Nos.	100000	0	0	100000	0	0
59	CTS	6 Bn	Picket iron 5 feet	100 Nos.	50000	0	0	0	50000	0
60	CTS	6 Bn	CGI Tin sheet 10'x4'	120 Nos.	100000	0	0	100000	0	0
61		6 Bn	Polythene sheet black	2000 Kgs	250000	250000	0	0	0	0
62	CTS	20 Bn	Purchase of Various Paints	90 Ltrs	150000	75000	0	75000	0	0
63	CTS	20 Bn	Sand Bag	5000 Nos	150000	0	0	150000	0	0
64	CTS	20 Bn	Hard Board	262 Nos	500000	250000	0	250000	0	0
65	CTS	20 Bn	Flannelette Cloth	150 Bundle	15000	15000	0	0	0	0
66	CTS	20 Bn	Flower Pot	80 Nos	200000	100000	0	100000	0	0
67	CTS	20 Bn	Agro Net	5000 Mtrs	150000	75000	0	0	75000	0
68	CTS	22 Bn	Defence Material	AOR	500000	200000	0	200000	100000	0
69	CTS	22 Bn	Barrack Furniture	AOR	300000	0	150000	100000	50000	0
70	CTS	22 Bn	Convex Mirror	20 Nos	100000	100000	0	0	0	0
71	CTS	22 Bn	Plastic chair and table for SO's & OR's	AOR	300000	150000	0	100000	50000	0
72	CTS	22 Bn	Mosquito Jali with Velcro	AOR	200000	100000	100000	0	0	0
73	CTS	126 Bn	Sofa set (05 Seater)	02 Nos	150000	150000	0	0	0	0

1000000	0
300000	0
100000	0
200000	0
225000	0
180000	0
70000	0
75000	0
150000	0
100000	0
60000	0
200000	0
400000	0
200000	0
100000	0
300000	0
300000	0
200000	0
100000	0
200000	0
500000	0
200000	0
300000	0
175000	0
500000	0
150000	0
100000	0
100000	0
750000	0
300000	0
1000000	0
177000	0
60000	0
250000	0
400000	0
675000	0

100000	0
500000	0
50000	0
10000	0
338447	0
500000	0
2000000	0
360000	0
235000	0
499976	0
25000	0
340000	0
150000	0
250000	0
225000	0
240000	0
150000	0
85000	0
100000	0
100000	0
100000	0
100000	0
50000	0
100000	0
250000	0
150000	0
150000	0
500000	0
15000	0
200000	0
150000	0
500000	0
300000	0
100000	0
300000	0
200000	0
150000	0

500000	0
250000	0
700000	0
400000	0
1000000	0
250000	0
200000	0
85000	0
100000	0
100000	0
100000	0
23255423	0

Part-B- 30% for wants or not so essential										
SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	M&E	GC HNR	Cooking Utensils for GC/ZTC/ Units	APR	3000000	3000000	0	0	0	
2	M&E	GC HNR	Kitchen Machines for Ors Messes, ZTC Units/GC	APR	2000000	0	2000000	0	0	
3	M&E	GC HNR	Washing Machines for Dhobies GC/ZTC	10 Nos	200000	200000	0	0	0	
4	M&E	GC HNR	Hand Pushed sweeping Machine for GC/ZTC Nagrota	04 Nos	400000	0	400000	0	0	
5	M&E	GC HNR	Tradesman Tools	05 Nos	200000	0	200000	0	0	
6	M&E	GC HNR	Waste Containers Dustbin for GC/ZTC	20 Nos	200000	200000	0	0	0	
7	M&E	GC HNR	Fly Catcher and Insect Killer machine for ZTC/GC	20 Nos	300000	0	300000	0	0	
8	M&E	GC HNR	R. O. Purifier for units	AOR	1000000	0	1000000	0	0	
9	M&E	GC HNR	Door mats	100 Nos	500000	0	0	0	500000	0
10	M&E	16 Bn	Stainless steel Kitchen eqpt	APR	200000	200000	0	0	0	
11	M&E	16 Bn	Medicine Ball (05 Kg)	20 Nos	40000	0	40000	0	0	
12	M&E	16 Bn	Abdominal Machine	07 Nos	30000	0	30000	0	0	
13	M&E	16 Bn	Door Mat	60 Nos	50000	50000	0	0	0	
14	M&E	16 Bn	Aquafresh 250 Ltr Ca.	01 Nos	150000	150000	0	0	0	
15	M&E	16 Bn	05 container tiffin Box	20 Nos	50000	0	50000	0	0	
16	M&E	16 Bn	Insect Killer	12 Nos	50000	0	50000	0	0	
17	M&E	16 Bn	Volley Ball	20 Nos	20000	0	20000	0	0	
18	M&E	16 Bn	Volley Ball Net	08 Nos	10000	0	10000	0	0	
19	M&E	16 Bn	Badminton Racquet	30 Nos	75000	0	75000	0	0	
20	M&E	16 Bn	Shuttle Cock	50 Box	50000	0	50000	0	0	
21	M&E	16 Bn	Badminton Net	08 Nos	5000	0	5000	0	0	
22	M&E	16 Bn	Carrom Board full size	08 Nos	20000	0	20000	0	0	
23	M&E	16 Bn	Armourer Tools	AOR	50000	50000	0	0	0	
24	M&E	16 Bn	Digital Camera	08 Nos	100000	0	0	100000	0	
25	M&E	72 Bn		0	0	0	0	0	0	
26	M&E	166 Bn	Iron Press	AOR	150000	150000	0	0	0	
27	M&E	166 Bn	Water Purifier R.O.	AOR	500000	500000	0	0	0	
28	M&E	166 Bn	Tea Thermos 15 ltr	APR	250000	0	0	250000	0	0
29	M&E	231 Bn	Thermos Tea	10 No	30000	0	30000	0	0	0
30	M&E	231 Bn	Yoga Mat	100	100000	0	100000	0	0	0
31	M&E	231 Bn	Mat Door	50	150000	0	0	150000	0	0
32	M&E	231 Bn	Fly Catcher	20	1000000	0	0	0	1000000	0
33	M&E	231 Bn	Umbrella	A/R	100000	0	100000	0	0	0
34	M&E	242 Bn	Packing Materials	AOR	200000	200000	0	0	0	
35	M&E	242 Bn	CCTV Cameras	AOR	500000	500000	0	0	0	
36	M&E	242 Bn	Foot Mat	80 Nos	200000	0	0	200000	0	0
37	M&E	GC BTB	Mess Utensil Items	-	400000	100000	100000	100000	100000	

38	M&E	GC BTB	Printer/UPS	-	250000	100000	50000	50000	50000	
39	M&E	GC BTB	Tools all Type	-	500000	125000	125000	125000	125000	
40	M&E	6 Bn	Multi Gym 8 station	01 No.	280000	0	0	0	280000	
41	M&E	6 Bn	Weight lifting Eqpts (Iron rod and Plates)	05 Set	100000	0	0	0	100000	
42	M&E	6 Bn	Body massager chair	01 No.	100000	0	0	0	100000	
43	M&E	6 Bn	Medicine balls (Various size)	08 Set	50000	0		50000	0	
44	M&E	6 Bn	Treadmill (motorized)	02 Nos.	240000	0	0	0	240000	
45	M&E	6 Bn	Exercise cycle	02 Nos.	100000	0	0	0	100000	
46	M&E	6 Bn	Foot massager machine	08 Nos.	150000	0	0	150000	0	
47	M&E	6 Bn	Sport shoes	24 Pair	50000	0	0	50000	0	
48	M&E	6 Bn	Fire extinguisher 10 Kgs	10 Nos.	32000	0	0	32000	0	
49	M&E	6 Bn	Refrigerator 190 Ltrs	03 Nos.	160000	0	0	160000	0	
50	M&E	6 Bn	Deep freezer 300 Ltrs	04 Nos.	180000	0	0	180000	0	
51	M&E	6 Bn	Washing marching 8 Kg heavy duty	04 Nos.	180000	0	0	180000	0	
52	M&E	6 Bn	Hospital equipment	05 Set	178000	0	0	178000	0	
53	M&E	6 Bn	Tea thermos 15 Ltrs cap	09 Nos.	36000	36000	0	0	0	0
54	M&E	20 Bn	Wall Clock Digital	20 Nos	60000	0	0	0	60000	
55	M&E	20 Bn	Plastic Empty Barrel	50 Nos	50000	50000	0	0	0	
56	M&E	20 Bn	CCTV Camera with full accessories	04 Nos	200000	0	100000	100000	0	
57	M&E	20 Bn	Mess Utensil items	-	150000	0	0	150000	0	
58	M&E	20 Bn	Greaser	01 No	11000	0	0	0	11000	
59	M&E	22 Bn	CCTV Camera with full Accessories	06 Nos	300000	100000	100000	0	100000	
60	M&E	22 Bn	Electric iron	08 Nos	10000	0	0	10000	0	
61	M&E	22 Bn	LED Security Light	AOR	200000	100000	0	0	100000	
62	M&E	22 Bn	Gymnasium items		300000	100000	100000	0	100000	
63	M&E	22 Bn	Sports items (hockey/ badminton/ volley ball/ basket ball etc	AOR	200000	100000	0	100000	0	
64	M&E	22 Bn	Trades Man Tools	--	150000	100000	0	50000	0	
65	M&E	22 Bn	Sintex Various Type (200,300,500,1000 & 2000 Ltrs Cap.)	AOR	300000	150000	150000	0	0	
66	M&E	126 Bn	Mixer Grinder for all messes	AOR	150000	150000	0	0	0	
67	M&E	126 Bn	Iron Press	21 Nos	150000	150000	0	0	0	
68	M&E	126 Bn	Water purifier RO System	AOR	500000	250000	0	0	250000	
69	M&E	198 Bn	Sign Boards	AOR	300000	0	0	150000	150000	
70	M&E	198 Bn	Exercise cycle	02 Nos.	100000	0	0	0	100000	
71	M&E	198 Bn	Heavy duty Washing Machine	04 Nos	100000	0	0	0	100000	
			Total		18097000	6811000	5205000	2515000	3566000	

Part-B- 30% for wants or not so essential										
SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				Remarks if any
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	MV(G)	GC HNR	0	0	0	0	0	0	0	
2	MV(G)	16 Bn	Tarpaulin	AOR	45000	45000	0	0	0	
3	MV(G)	16 Bn	Tyres /Tubes/ flaps	AOR	315000	0	315000	0	0	
4	MV(G)	16 Bn	MT Batteries	AOR	75000	75000	0	0	0	
5	MV(G)	16 Bn	Paints for vehicles	AOR	45000	0	45000	0	0	
6	MV(G)	16 Bn	Job Works of Veh.	AOR	240000	0	240000	0	0	
7	MV(G)	16 Bn	Running repair of veh.	AOR	180000	180000	0	0	0	
8	MV(G)	72 Bn	0	0	0	0	0	0	0	
9	MV(G)	166 Bn	Unit Vehicle overhauling	AOR	400000	400000	0	0	0	
10	MV(G)	231 Bn	0	0	0	0	0	0	0	
11	MV(G)	242 Bn	0	0	0	0	0	0	0	
12	MV(G)	GC BTB	Up Keep and maintenance/Repairing of vehicles	AOR	540000	135000	135000	135000	135000	
13	MV(G)	6 Bn	Tyre, Tubes and Flaps for heavy vehicle	21 Nos.	336000	0	112000	0	224000	
14	MV(G)	6 Bn	MT tarpaulin (Various type)	20 Nos.	254000	0	254000	0	0	
15	MV(G)	6 Bn	Vehicle paints	AOR	100000	0	0	100000	0	
16	MV(G)	6 Bn	MT Tools (Various type)	AOR	150000	0	0	150000	0	
17	MV(G)	20 Bn	Tyre and Tube	AOR	400000	0	200000	0	200000	
18	MV(G)	20 Bn	MT Battery	10 Nos	400000	0	200000	200000	0	
19	MV(G)	22 Bn	Tyre, Tube & Flap of Heavy & Medium Vehicle	AOR	100000	0	100000	0	0	
20	MV(G)	22 Bn	Tube Less tyre for Motor Cycles	AOR	50000	0	50000	0	0	
21	MV(G)	22 Bn	Battery for Vehicles and Motor Cycles	AOR	50000	0	0	50000	0	
22	MV(G)	22 Bn	Running repair of Vehicles	AOR	200000	50000	50000	50000	50000	
23	MV(G)	22 Bn	Other essential of MT stores as required	AOR	200000	100000	0	0	100000	
24	MV(G)	126 Bn	Unit Vehicle overhauling	AOR	800000	200000	200000	200000	200000	
25	MV(G)	126 Bn	Running repair	AOR	250000	100000	50000	50000	50000	
26	MV(G)	198 Bn	MT work shop tools		150000	0	0	150000	0	
Total					5280000	1285000	1951000	1085000	959000	

Part-B- 30% for wants or not so essential										
SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	OE(IT)	GC HNR	0	0	0	0	0	0	0	
2	OE(IT)	16 Bn	0	0	0	0	0	0	0	
3	OE(IT)	72 Bn	0	0	0	0	0	0	0	
4	OE(IT)	166 Bn	Computer Accessories	AOR	15000	15000	0	0	0	
5	OE(IT)	231 Bn	0	0	0	0	0	0	0	
6	OE(IT)	242 Bn	0	0	0	0	0	0	0	
7	OE(IT)	GC BTB	Repairing of Computers	AOR	10000	2500	2500	2500	2500	
8	OE(IT)	6 Bn	Computer repairing	20 Nos.	15000	0	15000	0	0	
9	OE(IT)	20 Bn	Maintenance /Repairing of Computer, Key Board and Mouse	15 Nos	15000	0	15000	0	0	
10	OE(IT)	22 Bn	Maintenance / repair of computer set with key board and mouse	20 Job	10000	5000	0	5000	0	
	OE(IT)	126 Bn	Computer Accessories	AOR	20000	5000	5000	5000	5000	
	OE(IT)	198 Bn	Computer repair/maintenance	AOR	20000	0	0	20000	0	
Total					105000	27500	37500	32500	7500	

Part-B- 20% for future goals of which 5% miscellaneous items

SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked			
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	CTS	GC HNR	0	0	0	0	0	0	0
2	CTS	16 Bn	Iron Pipe (GI)	1500 Ft.	225000	0	225000	0	0
3	CTS	16 Bn	CGI Tin Sheet Length 12 Ft.	100 Nos	120000	120000	0	0	0
4	CTS	16 Bn	Ply wood	2000 Sq. Ft.	150000	0	150000	0	0
5	CTS	16 Bn	Security light	30 Nos	30000	30000		0	0
6	CTS	16 Bn	Defense material	APR	75000		75000	0	0
7	CTS	72 Bn	0	0	0	0	0	0	0
8	CTS	166 Bn	BKF/Misc items	APR	300000	300000			
9	CTS	231 Bn	0	0	0	0	0	0	0
10	CTS	242 Bn	0	0	0	0	0	0	0
11	CTS	GC BTB	Sand Bag	5000	100000	0	0	100000	0
12	CTS	GC BTB	Concertina Wire	100 Coil	500000	0	500000	0	0
13	CTS	GC BTB	Office furniture	AOR	500000	0	250000	250000	0
14	CTS	GC BTB	Tin Sheet	500 Nos	500000	0	0	500000	0
15	CTS	GC BTB	Other Misc items	AOR	500000	0	0	250000	250000
16	CTS	6 Bn	Metal shelving rack	30 Nos.	300000	0	0	300000	0
17	CTS	6 Bn	Plywood 12MM 1800x 1200 mm	250Nos.	300000	0	0	0	300000
18	CTS	6 Bn	Steel Armirah Big size	15 Nos.	200000	0	0	200000	0
19	CTS	6 Bn	Barbed wire	500 Kgs	50000	0	0	0	50000
20	CTS	6 Bn	Vinyl flooring	250 Mtrs	100000	0	0	0	100000
21	CTS	6 Bn	Small table	10 Nos.	50000	0	0	0	50000
22	CTS	20 Bn	Plastic Chair	100 Nos	150000	0	150000	0	0
23	CTS	20 Bn	Plastic Table	40 Nos	150000	0	0	0	150000
24	CTS	22 Bn	Agro Net	AOR	100000	0	100000	0	0
25	CTS	22 Bn	Door and Window Curtain	AOR	100000	50000	0	50000	0
26	CTS	22 Bn	Table Cloth	AOR	50000	0	50000	0	0
27	CTS	22 Bn	Switch Board/ Electric Items	AOR	50000	0	0	0	50000
28	CTS	22 Bn	Hassan Cloth	AOR	200000	50000	50000	50000	50000
29	CTS	126 Bn	Miscellaneous items	AOR	250000	0	250000	0	0
30	CTS	126 Bn	Wooden Almirah	04 Nos	100000	100000	0	0	0
31	CTS	126 Bn	Pad Lock	200 Nos	50000	0	50000	0	0
32	CTS	126 Bn	Bucket	AOR	50000	50000	0	0	0
33	CTS	198 Bn	Table Cloth for Officer	20 Nos	50000	0	0	0	50000
34	CTS	198 Bn	M.S. Pipe size 20' long dia- 2 1/2"	50 Nos.	100000	0	0	0	100000
35	CTS	198 Bn	Picket iron 10 feet	100 Nos.	100000	0	0	100000	0
36	CTS	198 Bn	Picket iron 5 feet	100 Nos.	50000	0	0	0	50000
37	CTS	198 Bn	Metal shelving rack	30 Nos.	300000	0	0	300000	0
38	CTS	198 Bn	Steel Armirah Big size	15 Nos.	200000	0	0	200000	0
39	CTS	198 Bn	Barbed wire	AOR	50000	0	0	0	50000
40	CTS	198 Bn	Small (Peg) table	10 Nos.	50000	0	0	0	50000
			Total		6150000	700000	1850000	2300000	1300000

Part-B- 20% for future goals of which 5% miscellaneous items

SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				
1	M&E	GC HNR		0	0	0	0	0	0	
2	M&E	16 Bn	Tradesmen Tools	AOR	200000	200000		0	0	
3	M&E	16 Bn	Veg. Rack Stainless steel	08 Nos	200000		200000	0	0	
4	M&E	16 Bn	Grass cutting Machine	02 Nos	30000		30000	0	0	
5	M&E	16 Bn	Fire extinguisher	24 Nos	90000	90000		0	0	
6	M&E	16 Bn	Chapati Bhatti	08 Nos	40000		40000	0	0	
7	M&E	16 Bn	Gas Chullah	08 Nos	40000		40000	0	0	
8	M&E	72 Bn		0	0	0	0	0	0	
9	M&E	166 Bn	Misc items of Carpenter /mocha	AOR	300000	0	300000	0	0	
10	M&E	231 Bn		0	0	0	0	0	0	
11	M&E	242 Bn		0	0	0	0	0	0	
12	M&E	GC BTB	Rifle Rack	AOR	200000	0	200000	0	0	
14	M&E	GC BTB	Other miscellaneous items	AOR	500000	125000	125000	125000	125000	
15	M&E	6 Bn	Multi Gym 8 station	01 No.	280000	0	0	0	280000	
16	M&E	6 Bn	Weight lifting Eqpts (Iron rod and Plates)	05 Set	100000	0	0	0	100000	
17	M&E	6 Bn	Body massager chair	01 No.	100000	0	0	0	100000	
18	M&E	6 Bn	Medicine balls (Various size)	08 Set	50000	0		50000	0	
19	M&E	6 Bn	Treadmill (motorized)	02 Nos.	240000	0	0	0	240000	
20	M&E	6 Bn	Exercise cycle	02 Nos.	100000	0	0	0	100000	
21	M&E	6 Bn	Foot massager machine	08 Nos.	150000	0	0	150000	0	
22	M&E	6 Bn	Sport shoes	24 Pair	50000	0	0	50000	0	
23	M&E	6 Bn	Fire extinguisher 10 Kgs	10 Nos.	32000	0	0	32000	0	
24	M&E	6 Bn	Refrigerator 190 Ltrs	03 Nos.	160000	0	0	160000	0	
25	M&E	6 Bn	Deep freezer 300 Ltrs	04 Nos.	180000	0	0	180000	0	
26	M&E	6 Bn	Washing marching 8 Kg heavy duty	04 Nos.	180000	0	0	180000	0	
27	M&E	6 Bn	Hospital equipment	05 Set	178000	0	0	178000	0	
28	M&E	20 Bn	LED TV	10 Nos	450000	0	225000	0	225000	
29	M&E	22 Bn	Power Saving energy Bulb	100 Nos	200000	200000	0	0	0	
30	M&E	22 Bn	Door Mat	50 Nos	50000	0	0	50000	0	
31	M&E	22 Bn	Water Dispenser	02 Nos	40000	0	0	0	40000	
32	M&E	22 Bn	Drinking Water Cooler	02 Nos	60000	0	0	0	60000	
33	M&E	22 Bn	Room Heater	--	100000	0	0	100000	0	
34	M&E	126 Bn	Digging Tools	A/R	150000	150000	0	0	0	
35	M&E	126 Bn	Barber Tools	A/R	100000	0	100000	0	0	
36	M&E	126 Bn	Mochi Tools/Machine	A/R	100000	100000	0	0	0	
37	M&E	126 Bn	Tailor tools/machine	A/R	150000	0	150000	0	0	
38	M&E	126 Bn	Misc items	A/R	100000	50000	50000	0	0	
39	M&E	198 Bn	Treadmill	02 Nos	200000	0	0	100000	100000	
40	M&E	198 Bn	Body massager chair	01 No.	100000	0	0	0	100000	
41	M&E	198 Bn	Medicine balls (Various size)	08 Set	50000	0	0	50000	0	
42	M&E	198 Bn	Manila Rope	A/R	100000	0	0	0	100000	
43	M&E	198 Bn	Foot massager machine	08 Nos.	200000	0	0	200000	0	
			Total		5550000	915000	1460000	1605000	1570000	

Part-B- 20% for future goals of which 5% miscellaneous items

SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				Remarks if any
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	MV(G)	GC HNR	0	0	0	0	0	0	0	
2	MV(G)	16 Bn	Tarpaulin	APR	30000		30000	0	0	
3	MV(G)	16 Bn	Tyre Tube	APR	210000	210000		0	0	
4	MV(G)	16 Bn	MT Batteries	APR	50000		50000	0	0	
5	MV(G)	16 Bn	Paint for Veh.	APR	30000		30000	0	0	
6	MV(G)	16 Bn	Job Works of Veh.	APR	160000	160000		0	0	
7	MV(G)	16 Bn	Running repair of Veh.	APR	120000	120000	0	0	0	
8	MV(G)	72 Bn	0	0	0	0	0	0	0	
9	MV(G)	166 Bn	Running repair of Veh.	APR	400000	400000	0	0	0	
10	MV(G)	231 Bn	0	0	0	0	0	0	0	
11	MV(G)	242 Bn	0	0	0	0	0	0	0	
12	MV(G)	GC BTB	Vehicle up keep and maintenance/repairing	AOR	360000	90000	90000	90000	90000	
13	MV(G)	6 Bn	Wire meshing of vehicles	03 Nos.	168000	0	0	168000	0	
14	MV(G)	6 Bn	MT work shop tools	--	150000	0	0	0	150000	
15	MV(G)	6 Bn	First-Aid-Box for vehicles	26 Nos.	26000	0	0	26000	0	
16	MV(G)	6 Bn	Car washing machine	01 No.	60000	0	60000	0	0	
17	MV(G)	6 Bn	Air presser machine	01 No.	60000	0	0	60000	0	
18	MV(G)	6 Bn	Gypsy hood	03 Nos.	36000	0	36000	0	0	
19	MV(G)	6 Bn	Vehicle tools	15 Set	60000	60000	0	0	0	
20	MV(G)	20 bn	Tyre Cold Retreading		300000	0	150000	0	150000	
21	MV(G)	22 Bn	Running repair of Vehicles and Motor Cycles		200000	50000	50000	50000	50000	
22	MV(G)	126 Bn	Running repair	-	250000	100000	50000	50000	50000	
23	MV(G)	198 Bn	Air presser machine	01 No.	50000	0	0	50000	0	
24	MV(G)	198 Bn	Vehicle tools	AOR	100000	0	0	100000	0	
25	MV(G)	198 Bn	MT tarpaulin (Various type)	20 Nos.	250000	0	0	250000	0	
26	MV(G)	198 Bn	Wire meshing of vehicles	03 Nos.	150000	0	0	150000	0	
27	MV(G)	198 Bn	Car washing machine	01 No.	50000	0	0	50000	0	
Total					3270000	1190000	546000	1044000	490000	

Part-B- 20% for future goals of which 5% miscellaneous items

SL. No	Head	Name of GC/Units	Nomenclature	Qty	Estimated Amount	Amount booked /to be booked				Remarks if any
						1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	OE(It)	GC HNR		0	0	0	0	0	0	
2	OE(It)	16 Bn	Urgent and needy repairs of computer	AOR	30000	30000	0	0	0	
3	OE(It)	72 Bn		0	0	0	0	0	0	
4	OE(It)	166 Bn		0	0	0	0	0	0	
5	OE(It)	231 Bn		0	0	0	0	0	0	
6	OE(It)	242 Bn		0	0	0	0	0	0	
7	OE(It)	GC BTB	Computer Accessories	AOR	15000	4000	4000	4000	3000	
8	OE(It)	6 Bn	Anti virus	10 Nos.	10000	0	0	0	10000	
9	OE(It)	20 Bn	Purchase of Key Board and Mouse	15 Nos	15000	5000	10000	0	0	
10	OE(It)	22 Bn	Running repair of computer system with key board and mouse & up gradation	10 Nos	5000	2000	1000	1000	1000	
11	OE(It)	126 Bn		0	0	0	0	0	0	
12	OE(It)	198 Bn	Antivirus etc	AOR	10000	0	0	0	10000	
			Total		85000	41000	15000	5000	24000	

Consolidated Sector Summary						
Sl.No	Head of Account	Estimated Amount	Amount to be booked-Quarter-wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	A&A(G)	0	0	0	0	0
2	C&T(G)	108833350	56315229	26884121	19117000	6517000
3	M&E(G)	123168935	33708985	52518000	28300950	8641000
4	MV(G)	25830000	8905000	9697000	4094000	3134000
5	IT(OE)	619000	262600	253400	65500	37500

