

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-2021 IN R/O CTC, GWALIOR (M.P)

APPENDIX - "A"

NAME OF ITEMS	NAME OF UNIT/ GC / ESTT.	STREN - GTH	ACCOU-NTING UNIT I. E. NUMBER/ MTR.	AUTH.	LIFE OF ITEM (IN YEARS)	PHYSICAL STOCK AS ON 31/01/2020	DUES IN (PIPE LINE)	ISSUED TO INDIVIDUAL WHICH ARE HAVING BALANCE LIFE (N-1)	TOTAL (7+8+9)	NET DEMAND (5-10)	SURP - LUS	RATE OF ITEM	TOTAL AMOUNT		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
(GC LEVEL PROCUREMENT)															
ANKLETS WEB	CTC, CRPF, GWALIOR (M.P.)	TOTAL STRENGTH = 322 (SOS - 44 + 271).	PAIR	292	04 YRS	141	--				-	N/A	-		
COMBAT DRESS			NOS	292	03 YRS	-	-				-	-DO-	-		
DANGRI SUITS			NOS	31	02 YRS	-	-				-	-DO-			
HAYER SACKS SYNTHETIC			NOS	110	03 YRS	292	-						-DO-	-	
TOWEL HAND			NOS	876	01 YRS	697	-						-	-DO-	-
PEA CAP			NOS	42	06 YRS	-	-						-	-DO-	-
PACK - 08			NOS	139	08 YRS		-						-	-DO-	-
F.S.D. CAP			NOS	438	01 YRS	218	-						-	-DO-	-
DURRIES			NOS	181	03 Y	-	-						-	-DO-	-
STEEL PLATES			NOS	181	05 Y	-	-						-	-DO-	-
STEEL MUG			NOS	181	05 Y	-	-						-	-DO-	-
WATER BOTTLES			NOS	181	03 Y	-	-						-	-DO-	-
SOCKS WOOLEN			PAIR	876	06 MONTH	-	-						-	-DO-	-
BAYONET FROG			NOS	165	02 YRS	40	-							-DO-	-
SLING INSAS			NOS	165	02 YRS	109	-							-DO-	-
SLING AK-47			NOS	165	02 YRS	56	-							-DO-	-
SLING CARBINE			NOS	18	02 YRS	28	-							-DO-	-
RAIN PONCHO			NOS	146	05 Y	-	-							-DO-	-
T-SHIRT COMBAT			PAIR	438	01 Y	90	-							-DO-	-
GROUND SHEET			NOS	219	02 YRS	100	-							-DO-	-
BLANKET			NOS	362	08 YRS	-	-							-DO-	-
GREAT COAT			NOS	181	08 YRS	09	-							-DO-	-
JERSEY			NOS	262	02 YRS	98	-							-DO-	-
MOSQUITO NET	NOS	181	04 YRS	238	-							-DO-	-		
POUCHES WE PATT 37			NOS	139	03 YRS	81	--					-DO-			
STEEL TRUNK			NOS	181	08 YRS	48	--				--	-DO-			

This vetted demand is placed before GC Gwalior but hasn't materialized yet

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 20.90 Lakh

PART A-50% CRITICAL. (Rs.10,45,000/-)

APPENDIX 'B'

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Rack shack bag for use of Trainees	AOR	2,45,000	2,45,000	--	--	--	--
02	Dining Table/Chair for Trainees	AOR	8,00,000	4,00,000	4,00,000	--	--	--
		Total	10,45,000	6,45,000	4,00,000	--	--	--

2. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 24.20 Lakh.

PART A-50% - CRITICAL. (Rs.12,10,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Multi Gym Items	01 Full Set	12,10,000	12,10,000	--	--	--	--
		Total	12,10,000	12,10,000	--	--		

3. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget-16.50 Lakh

PART A-50% CRITICAL. (Rs.8,25,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Engine overhauling and to buy spare parts & up keep and maintenance	AOR	4,10,000	1,00,000	2,00,000	50,000	60,000	
02	Tyre Tube flaps, Battery ,wiper and head lights	AOR	4,15,000	1,00,000	1,00,000	2,00,000	15,000	--
		Total	8,25,000	2,00,000	3,00,000	2,50,000	75,000	--

4. UNDER HEAD 01.99.52 OE (IT)-Budget-1,10,000/-

PART A-50% CRITICAL. (Rs.55,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Computer lab maintenance work	AOR	55,000	25,000	--	30,000	--	--
		Total	55,000	25,000	--	30,000	--	--

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 20.90 Lakh

PART B-30% FOR WANTS : (Rs.6,27,000/-)

APPENDIX 'C'

Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Purchase of curtains for new 270 men barrack, auditorium, sand model room, Men's club and Purchase of urgent requirement clothing items by this institution	AOR	3,00,000	1,00,000	100,000	100,000		
02	Purchase of Plastic molded chairs	AOR	2,00,000	1,00,000	1,00,000	--	--	--
03	Purchase of Plastic molded Tables	AOR	1,27,000	--	--	1,27,000	--	--
		Total	6,27,000	2,00,000	2,00,000	2,27,000		--

2. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 24.20 Lakh.

PART B-30% - FOR WANTS (Rs. 7,26,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	CCTV for security of camp	AOR	7,26,000	7,26,000				
		Total	7,26,000	7,26,000				

1. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget-16.50 Lakh

PART B-30% FOR WANTS : (Rs.4,95,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Maintenance Up Keep and Repair of vehicles	AOR	2,00,000	1,00,000	50,000	50,000	--	--
02	Engine overhauling and to buy spare parts	AOR	2,95,000	--	1,00,000	1,00,000	95,000	--
		Total	4,95,000	1,00,000	1,50,000	1,50,000	95,000	--

2. UNDER HEAD 01.99.52 OE (IT)-Budget-1,10,000/-

PART B-30% FOR WANTS : (Rs.33,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Computer accessories	AOR	33,000	--	16,500	--	16,500	--
		Total	33,000	--	16,500	--	16,500	--

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 20,90 Lakh

PART B-20% FOR FURTHER GOALS : (Rs.4,18,000/-)

APPENDIX 'D'

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Purchase of Kit items after surrender of 28 items in lieu of dress allowance.	AOR	50,000	--	--	50,000	--	--
02	Dustbin	AOR	1,00,000	50,000	--	--	50,000	--
03	Defence materials	AOR	1,50,000	1,00,000	--	--	50,000	--
04	Purchase of BKF items	AOR	1,18,000	--	1,18,000	--	--	--
		Total	4,18,000	1,50,000	1,18,000	50,000	100,000	--

2. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 24,20 Lakh.

PART B-20% FOR FURTHER GOALS : (Rs.4.84,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Training Aids	AOR	2,00,000	1,00,000	50,000	--	50,000	
02	Tradesmen tools	AOR	1,00,000	--	50,000	50,000		
03	For procurement of approved peacetime Equipment Table (PET) items	AOR	1,84,000		1,00,000	--	84,000	
		Total	4,84,000	1,00,000	2,00,000	50,000	1,34,000	

3. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget-16.50 Lakh

PART B-20% FOR FURTHER GOALS :(Rs.3,30,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Repair of Vehicle Body	AOR	2,00,000	50,000	50,000	50,000	50,000	--
02	Vehicles Glass Rubber Channel Change	AOR	1,30,000	50,000	15,000	50,000	15,000	--
		Total	3,30,000	1,00,000	65,000	100,000	65,000	

4. UNDER HEAD 01.99.52 OE (IT)-Budget-1,10,000/-

PART B-20% FOR FURTHER GOALS : (IT) (Rs.22,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Repair of Computers	AOR	22,000	11,000	--	--	11,000	--
		Total	22,000	11,000	--	--	11,000	--

**DETAILS OF HEAD WISE ALLOTMENT FOR THE FINANCIAL YEAR 2019-20 AND 10% FOR 2020-21,
2021-22& 2022-23**

Sl.No	Name of the Head	2019-20	10% for 2020-21	10% for 2021-22	10% for 2022-23
01	01.02.25 C & T (Clothing & Tentage)	19,00,000	20,90,000	22,99,000	25,28,900
02	03.02.52 M&E (Machinery & Equipment)	22,00,000	24,20,000	26,62,000	29,28,200
03	03.02.51 MV (Gen) (Motor Vehicle)	15,00,000	16,50,000	18,15,000	19,96,500
04	01.99.52./OE (IT)	100,000	1,10,000	1,21,000	1,33,100
	Total	57,00,000	62,70,000	68,97,000	75,86,700

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022 QM BRANCH CTC,CRPF GWL (M.P)

ANNUAL VETTED DEMAND SUBMITTED TO GROUP CENTER ,CRPF, GWALIOR

APPENDIX - "A"

NAME OF ITEMS	NAME OF UNIT/ GC / ESTT.	STREN - GTH	ACCOUNTING UNIT I. E. NUMBER/ MTR.	AUTH.	LIFE OF ITEM (IN YEARS)	PHYSICAL STOCK AS ON 30/09/2018	DUES IN (PIPE LINE)	ISSUED TO INDIVIDUAL WHICH ARE HAVING BALANCE LIFE (N-1)	TOTAL (7+8+9)	NET DEMAND (5-10)	SURP - LUS	RATE OF ITEM	TOTAL AMOUNT
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
(GC LEVEL PROCUREMENT)													
ANKLETS WEB	CTC, CRPF, GWALIOR (M.P.)	TOTAL STRENGTH = 181 (SOS - 42 + 139).	PAIR	292	04 YRS	314	--	17	331	--	39	N/A	-
COMBAT DRESS			NOS	292	03 YRS	-	-	-	-	292	-	-DO-	-
DANGRI SUITS			NOS	31	02 YRS	-	-	-	-	31	-	-DO-	-
HAYER SACKS SYNTHETIC			NOS	110	03 YRS	-	-	-	-	110	-	-DO-	-
TOWEL HAND			NOS	876	01 YRS	594	-	91	685	191	-	-DO-	-
PEA CAP			NOS	42	06 YRS	-	-	-	-	42	-	-DO-	-
PACK - 08			NOS	139	08 YRS	-	50	-	-	89	-	-DO-	-
F.S.D. CAP			NOS	438	01 YRS	409	-	-	409	29	-	-DO-	-
DURRIES			NOS	181	03 Y	-	353	-	353	-	-	-DO-	-
STEEL PLATES			NOS	+181	05 Y	-	-	-	-	181	-	-DO-	-
STEEL MUG			NOS	181	05 Y	-	-	-	-	181	-	-DO-	-
WATER BOTTLES			NOS	181	03 Y	-	-	-	-	181	-	-DO-	-
SOCKS WOOLEN			PAIR	876	06 MONTH	-	-	-	-	876	-	-DO-	-
BAYONET FROG			NOS	165	02 YRS	246	-	4	322	-	85	-DO-	-
SLING INSAS			NOS	165	02 YRS	256	-	01	257	-	339	-DO-	-
SLING AK-47			NOS	165	02 YRS	56	-	02	58	-	107	-DO-	-
SLING CARBINE			NOS	18	02 YRS	28	-	01	29	-	11	-DO-	-
RAIN PONCHO			NOS	146	05 Y	-	-	-	-	146	-	-DO-	-
T-SHIRT COMBAT			PAIR	438	01 Y	90	-	-	90	348	-	-DO-	-
GROUND SHEET			NOS	219	02 YRS	100	-	165	265	46	-	-DO-	-
BLANKET	NOS	362	08 YRS	-	-	85	85	277	-	-DO-	-		
GREAT COAT	NOS	181	08 YRS	07	-	05	12	169	-	-DO-	-		
JERSEY	NOS	262	02 YRS	98	-	37	135	127	-	-DO-	-		
MOSQUITO NET	NOS	181	04 YRS	238	-	97	335	-	154	-DO-	-		
POUCHES WE PATT 37	NOS	139	03 YRS	18	--	30	48	91	--	-DO-	-		
STEEL TRUNK	NOS	181	08 YRS	90	--	15	105	76	--	-DO-	-		

This vetted demand is placed before GC Gwalior but hasn't materialized yet

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 22.99 Lakh

PART A-50% CRITICAL. (Rs.11,49,500/-)

APPENDIX 'B'

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Modular office chair/Table	AOR	10,00,000	5,00,000	--	5,00,000	--	--
02	Curtain Cloth for 180 Men Barrack , Hospital, Mens Club, SOs Mess	AOR	1,49,500	--	1,49,500	--	--	--
		Total	11,49,500	5,00,000	1,49,500	5,00,000	--	--

1. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 26.62 Lakh.

PART A-50% - CRITICAL. (Rs.13,31,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Projector for class rooms	06 Nos	7,00,000	7,00,000	--	--	--	--
02	Deep freezer	03 Nos	1,50,000		1,50,000			
03	Water colour 150 ltr	04 nos	4,00,000		4,00,000			
04	Insect killet	AOR	81,000			81,000		
		Total	13,31,000	7,00,000	5,50,000	81,000		

2. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget-18.15 Lakh

PART A-50% CRITICAL. (Rs.9,07,500/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Engine overhauling and to buy spare parts & up keep and maintenance	AOR	5,00,000	1,00,000	2,00,000	1,00,000	1,00,000	
02	Tyre Tube flaps, Battery ,wiper and head lights	AOR	4,07,500	1,00,000	1,00,000	2,00,000	7,500	--
		Total	9,07,500	2,00,000	3,00,000	3,00,000	1,07,500	--

3. UNDER HEAD 01.99.52 OE (IT)-Budget-1,21,000/-

PART A-50% CRITICAL. (Rs.60,500/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Computer lab maintenance work	AOR	60,500	30,500	--	30,000	--	--
		Total	60,500	30,500	--	30,000	--	--

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 22.99 Lakh**PART B-30% FOR WANTS : (Rs.6,89,700/-)****APPENDIX 'C'**

Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Purchase of BKF Items	AOR	5,00,000	2.50.000	--	2,50,000		
02	Purchase of mattress in live of durries	AOR	1,89,700	--	1,89,700	--	--	--
		Total	6,89,700	2,50,000	1,89,700	2,50,000		--

2. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 26.62 Lakh.**PART B-30% - FOR WANTS (Rs. 7,98,600/-)**

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Desert Air Coolers	AOR	5,00,000	--	5,00,000	--	--	
02	Washing Machine heavy duty	02 Nos	2,00,000	2,00,000	--	--	--	
03	Sports Dress	AOR	98,600	--	--	98,600	--	
		Total	7,98,600	2,00,000	5,00,000	98,600	--	

3. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget-18,15 Lakh**PART B-30% FOR WANTS : (Rs.5,44,500/-)**

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Purchase of Tyre /Tubes of various vehicles	AOR	5,00,000	2,00,000	2,00,000	1,00,000	--	--
02	Purchase of spare parts	AOR	44,500	--	44,500	--	--	--
		Total	5,44,500	1,00,000	1,50,000	1,50,000	--	--

4. UNDER HEAD 01.99.52 OE (IT)-Budget-1,21,000/-**PART B-30% FOR WANTS : (Rs.36,300/-)**

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Computer accessories	AOR	36,300	--	20,000	16,300	--	--
		Total	36,300	--	20,000	16,300	--	--

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 22.99 Lakh

PART B-20% FOR FURTHER GOALS : (Rs.4,59,800/-)

APPENDIX 'D'

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Purchase of Kit items after surrender of 28 items in lieu of dress allowance.	AOR	50,000	--	--	50,000	--	--
02	Rain Poncho for use of jungle camp of Trainees/staff	AOR	2,00,000	2,00,000	--	--	--	--
03	Door Mat	AOR	1,50,000	--	1,50,000	--	--	--
04	Dust Bin	AOR	59,800	--	--	59,800	--	--
		Total	4,59,800	2,00,000	1,50,000	1,09,800	--	--

2. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 26.62 Lakh.

PART B-20% FOR FURTHER GOALS : (Rs.5.32,400/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Training Aids	AOR	2,00,000	1,00,000	50,000	--	50,000	
02	Tradesmen tools	AOR	1,00,000	--	50,000	50,000		
03	Purchase of Sports Items	AOR	2,32,400	1,00,000	50,000	50,000	32,400	
		Total	5,32,400	2,00,000	1,50,000	1,00,000	82,400	

3. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget-18.15 Lakh

PART B-20% FOR FURTHER GOALS :(Rs.3,63,000/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Purchase of Vehicle Paint	AOR	3,00,000	1,00,000	--	2,00,000	--	--
02	Vehicles Glass Rubber Channel Change	AOR	63,000	25,000	25,000	13,000	--	--
		Total	3,63,000	1,25,000	25,000	2,13,000	--	

4. UNDER HEAD 01.99.52 OE (IT)-Budget-1,21,000/-

PART B-20% FOR FURTHER GOALS : (IT) (Rs.24,200/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Repair of Computers	AOR	24,200	20,000	--	--	4,200	--
		Total	24,200	20,000	--	--	4,200	--

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023 IN R/O CTC,GWALIOR(M.P)

APPENDIX - "A"

NAME OF ITEMS	NAME OF UNIT/ GC / ESTT.	STRENGTH	ACCOUNTING UNIT I. E. NUMBER/ MTR.	AUTH.	LIFE OF ITEM (IN YEARS)	PHYSICAL STOCK AS ON 30/09/2018	DUES IN (PIPE LINE)	ISSUED TO INDIVIDUAL WHICH ARE HAVING BALANCE LIFE (N-1)	TOTAL (7+8+9)	NET DEMAND (5-10)	SURPLUS	RATE OF ITEM	TOTAL AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
(GC LEVEL PROCUREMENT)														
ANKLETS WEB	CTC,CRPF GWALIOR (M.P.)	TOTAL STRENGTH = 181 (SOS - 42 + 139).	PAIR	292	04 YRS	314	--	17	331	--	39	N/A	-	
COMBAT DRESS			NOS	292	03 YRS	-	-	-	-	292	-	-	-DO-	-
DANGRI SUITS			NOS	31	02 YRS	-	-	-	-	-	31	-	-DO-	-
HAYER SACKS SYNTHETIC			NOS	110	03 YRS	-	-	-	-	-	110	-	-DO-	-
TOWEL HAND			NOS	876	01 YRS	594	-	91	-	685	191	-	-DO-	-
PEA CAP			NOS	42	06 YRS	-	-	-	-	-	42	-	-DO-	-
PACK - 08			NOS	139	08 YRS	-	50	-	-	-	89	-	-DO-	-
F.S.D. CAP			NOS	438	01 YRS	409	-	-	-	409	29	-	-DO-	-
DURRIES			NOS	181	03 Y	-	353	-	-	353	-	-	-DO-	-
STEEL PLATES			NOS	181	05 Y	-	-	-	-	-	181	-	-DO-	-
STEEL MUG			NOS	181	05 Y	-	-	-	-	-	181	-	-DO-	-
WATER BOTTLES			NOS	181	03 Y	-	-	-	-	-	181	-	-DO-	-
SOCKS WOOLEN			PAIR	876	06 MONTH	-	-	-	-	-	876	-	-DO-	-
BAYONET FROG			NOS	165	02 YRS	246	-	4	-	322	-	85	-DO-	-
SLING INSAS			NOS	165	02 YRS	256	-	01	-	257	-	339	-DO-	-
SLING AK-47			NOS	165	02 YRS	56	-	02	-	58	-	107	-DO-	-
SLING CARBINE			NOS	18	02 YRS	28	-	01	-	29	-	11	-DO-	-
RAIN PONCHO			NOS	146	05 Y	-	-	-	-	-	146	-	-DO-	-
T-SHIRT COMBAT			PAIR	438	01 Y	90	-	-	-	90	348	-	-DO-	-
GROUND SHEET			NOS	219	02 YRS	100	-	165	-	265	46	-	-DO-	-
BLANKET			NOS	362	08 YRS	-	-	85	-	85	277	-	-DO-	-
GREAT COAT	NOS	181	08 YRS	07	-	05	-	12	169	-	-DO-	-		
JERSEY	NOS	262	02 YRS	98	-	37	-	135	127	-	-DO-	-		
MOSQUITO NET	NOS	181	04 YRS	238	-	97	-	335	-	154	-DO-	-		
POUCHES WE PATT 37	NOS	139	03 YRS	18	--	30	-	48	91	--	-DO-	-		
STEEL TRUNK	NOS	181	08 YRS	90	--	15	-	105	76	--	-DO-	-		

This vetted demand is placed before GC Gwalior but hasn't materialized yet

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 25.28,900 Lakh

PART A-50% CRITICAL. (Rs.12,64,450/-)

APPENDIX 'B'

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Sand Bag	AOR	1,00,000	--	--	1,00,000	--	--
02	Center Table, Table Cloth	AOR	2,50,000	--	2,50,000	--	--	--
03	Hassan Cloth, Polythene Sheet, Agro Net		5,00,000	1,00,000	2,00,000	1,00,000	1,00,000	--
04	Miscellaneous Items		4,14,450	1,00,000	1,00,000	2,00,000	14,450	
		Total	12,64,450	2,00,000	5,50,000	4,00,000	1,14,450	

2. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 29.28,200 Lakh.

PART A-50% - CRITICAL. (Rs.14,64,100/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	On Line UPS for Computer Lab	02 Nos	5,00,000	5,00,000	--	--	--	--
02	Digital Camara	03 Nos	1,50,000		1,50,000			
03	Multi Media Projector	04 nos	6,00,000	3,00,000		3,00,000		
04	Sports Dress & Sports Items	AOR	2,14,100	1,00,000		--	1,14,100	
		Total	14,64,100	9,00,000	1,50,000	3,00,000	1,14,100	

3. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget-19.96,500 Lakh

PART A-50% CRITICAL. (Rs.9,98,250/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Battery/Tyre/Tubes of Vehicle	AOR	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	
02	Vehicle Tools & Up Keep and maintenance of Vehicles	AOR	1,98,250	1,00,000	98,250	--	--	--
		Total	9,98,250	3,00,000	2,98,250	2,00,000	2,00,000	--

4. UNDER HEAD 01.99.52 OE (IT)-Budget-1.33,100 lakh

PART A-50% CRITICAL. (Rs.66,550/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Computer Peripherals	AOR	66,560	35,000	--	33,550	--	--
		Total	66,550	35,000	--	33,550	--	--

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 25.28,900 Lakh

PART B-30% FOR WANTS : (Rs.7,58,670/-)

APPENDIX 'C'

Sl. No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Electric Wall & Table Fans	AOR	5,00,000	2,50,000	--	2,50,000		
02	Bed sheet & Pillow for Trainee Hostel	AOR	2,58,670	1,00,000	--	--	1,58,670	--
		Total	7,58,670	3,50,000	--	2,50,000	1,58,670	--

2. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 29.28,200 Lakh.

PART B-30% - FOR WANTS (Rs. 8,78,460/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Grass Cutting Machine	04 Nos	4,00,000	--	4,00,000	--	--	
02	Class Room Chair/Tables	AOR	4,78,460	2,00,000	--	2,78,460	--	
		Total	8,78,460	2,00,000	4,00,000	2,78,460	--	

3. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget-19.96,500 Lakh

PART B-30% FOR WANTS : (Rs.5,98,950/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Re Trading of Tyres of various vehicles	AOR	4,00,000	2,00,000	--	--	2,00,000	--
02	Purchase of spare parts	AOR	1,98,950	98,950	50,000	50,000	--	--
		Total	5,98,950	2,98,950	50,000	50,000	2,00,000	--

4. UNDER HEAD 01.99.52 OE (IT)-Budget-1.33,100 lakh

PART B-30% FOR WANTS : (Rs.39,930/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Computer Anti virus	AOR	39,930	15,000	--	24,930	--	--
		Total	39,930	15,000	--	24,930	--	--

1. UNDER HEAD 01.02.25 "C&T" (Gen) Budget – Rs 25.28,900 Lakh

PART B-20% FOR FURTHER GOALS : (Rs.5,05,780/-)

APPENDIX 'D'

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Plywood for steel cots	AOR	5,00,000	2,50,000	--	2,50,000	--	--
02	PTI Running White Shoes	AOR	5,780	5,780	--	--	--	--
		Total	5,05,780	2,55,780	--	2,50,000	--	--

2. UNDER HEAD 03.02.52 - "M & E" (Gen) – Budget – 29.28,200 Lakh..

PART B-20% FOR FURTHER GOALS : (Rs.5,85,640/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Cooking utensils for Mess	AOR	5,85,640	2,50,000	85,640	2,50,000	--	--
		Total	5,85,640	2,50,000	85,640	2,50,000	--	--

3. UNDER HEAD 03.02.51 Motor Vehicle (Gen) – Budget- 19.96,500 Lakh

PART B-20% FOR FURTHER GOALS : (Rs.3,99,300/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Repair of All Vehicle Seats	AOR	2,00,000	1,00,000	--	1,00,000	--	--
02	Vehicles Glass Rubber Channel Change and Required spare parts	AOR	1,99,300	50,000	50,000	40,000	59,300	--
		Total	3,63,000	1,25,000	25,000	2,13,000	--	--

4. UNDER HEAD 01.99.52 OE (IT)-Budget-1.33,100 lakh

PART B-20% FOR FURTHER GOALS : (IT) (Rs.26,620/-)

Sl.No	Nomenclature	Qty	Estimated Amount	Amount to be booked- Quarter wise				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
01	Repair of Computers	AOR	26,620	20,000	--	6,620	--	--
		Total	26,620	20,000	--	6,620	--0	--

