

PROCUREMENT PLAN FOR THE YEAR 2020-21 IN R/O GC GTY AND ITS AFFILIATED UNITS

PROCUREMENT PLAN FOR THE YEAR 2020-21 IN R/O GC GTY AND ITS AFFILIATED UNITS										
SL NO	HEAD	UNIT/OFFICES	Nomenclature	Qty	PART A- 50% CRITICAL ITEMS		M&E(G)			
					Estimated Amount	Amount booked/to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
			GC GTY(50%) 2020-21, M & E (G)							
1	M &E (G)	GC GTY	Poly Carbonate Shield	581	1162000		1162000			
2	M &E (G)	GC GTY	Full Body Protector	1948	19480000	19480000				
3	M &E (G)	GC GTY	BMI Machine	43 Nos	200000			200000		
4	M &E (G)	GC GTY	R.O. Plant 5000 LPH	02 Nos	1500000		1500000			
5	M &E (G)	GC GTY	Over Head water tank for R.O. Plant	02 Nos	1000000		1000000			
6	M &E (G)	GC GTY	Kote Management system	01 Nos	200000			200000		
7	M &E (G)	GC GTY	CCTV Camera with all accessories	20 Nos	500000	500000				
8	M &E (G)	GC GTY	Water tank (Sintex)	100 Nos	1000000	1000000				
9	M &E (G)	GC GTY	LED Bulb	3000 Nos	1000000	1000000				
10	M &E (G)	GC GTY	Fire Extinguisher	20 Nos	200000		200000			
11	M &E (G)	GC GTY	Water Cooler	50 Nos	1000000			1000000		
12	M &E (G)	GC GTY	Barber Equipment		250000		250000			
13	M &E (G)	GC GTY	Kitchen Equipment		500000		500000			
14	M &E (G)	GC GTY	Mobile Barricade	02 Nos	500000			500000		
15	M &E (G)	GC GTY	Water dispenser	50 Nos	1000000	1000000				
16	M &E (G)	GC GTY	Dining Table	50 Nos	2000000	2000000				
17	M &E (G)	GC GTY	Washer Man Equipment		200000		200000			
18	M &E (G)	GC GTY	Brooms Stick	500 Bundle	200000		200000			
19	M &E (G)	GC GTY	Coir Mat		500000			500000		

20	M &E (G)	GC GTY	Street lights including security light and solar lightning system required for operational use as well as strengthening camp security	A.O.R	2500000		2500000			
21	M &E (G)	GC GTY	Manila Rope	A.O.R	500000			500000		
22	M &E (G)	GC GTY	Deep Freezer	AS PER AUTHORIZATION	600000			600000		
23	M &E (G)	GC GTY	National Flag	20 Nos	15000		15000			
			10 BN (50%) 2020- 21, M & E (G)							
24	M &E (G)	10 BN	R.O. Plant 5000 LPH	02 Nos	200000	200000				
25	M &E (G)	10 BN	sports items		250000	250000				
26	M &E (G)	10 BN	Air conditioner	02 Nos	200000		200000			
27	M &E (G)	10 BN	Kote Management system	01 Nos	200000	200000				
28	M &E (G)	10 BN	CCTV Camera with all accessories	8Nos	1000000	250000	250000	250000	250000	
29	M &E (G)	10 BN	Water tank (Sintex)	10 Nos	250000	250000				
30	M &E (G)	10 BN	LED Bulb	3000 Nos	200000		200000			
31	M &E (G)	10 BN	Dog Kennel	02 Nos	250000	250000				
32	M &E (G)	10 BN	Fire Extinguisher	20 Nos	250000		250000			
33	M &E (G)	10 BN	Water Cooler	50 Nos	500000	250000			250000	
34	M &E (G)	10 BN	Barber Equipment		100000	100000				
35	M &E (G)	10 BN	Carpenter Tools		200000			200000		
36	M &E (G)	10 BN	white Board all size	50 Nos	100000	100000				0
37	M &E (G)	10 BN	Kitchen Equipment		500000	500000				
38	M &E (G)	10 BN	Water dispenser	50 Nos	250000	250000				

39	M &E (G)	10 BN	Dining Table	15Nos	200000	200000				
			53 BN (50%) 21, M & E (G)	2020- Qty						
40	M &E (G)	53 BN	K/Oil Bukhari	AS PER REQUIREMENT	250000			250000		
41	M &E (G)	53 BN	Tradesmen Tools	AS PER REQUIREMENT	250000	250000				
42	M &E (G)	53 BN	Digging Tools	AS PER REQUIREMENT	250000			250000		
43	M &E (G)	53 BN	Manila Rope	1000	250000				250000	
44	M &E (G)	53 BN	P.T. Coirmat	AS PER REQUIREMENT	250000	250000				
45	M &E (G)	53 BN	Armourer tools	AS PER REQUIREMENT	100000			100000		
46	M &E (G)	53 BN	Broom Stick/Soft Broom	1500	250000		250000			
47	M &E (G)	53 BN	Printer	5	150000	150000				
48	M &E (G)	53 BN	Mochi Machine	1	100000			100000		
49	M &E (G)	53 BN	Shaving Blade	AS PER REQUIREMENT	250000	250000				
50	M &E (G)	53 BN	T.V.	AS PER REQUIREMENT	300000	150000	150000			
51	M &E (G)	53 BN	UPS various powers	15	250000		250000			
52	M &E (G)	53 BN	Room Heater	AS PER REQUIREMENT	250000			250000		

53	M &E (G)	53 BN	Weight Machine	AS PER REQUIREMENT	150000		150000			
54	M &E (G)	53 BN	Fly Catcher	AS PER REQUIREMENT	100000	100000				
55	M &E (G)	53 BN	Electric Geyser	AS PER REQUIREMENT	250000			250000		
			60 BN (50%) M & E (G)	2020-21,						
56	M &E (G)	60 BN	Utensils	for 07 messes	300000	300000				
57	M &E (G)	60 BN	Security Light	150 Nos	300000	300000				
58	M &E (G)	60 BN	Led Bulb	-----	400000	100000	100000	100000	100000	
59	M &E (G)	60 BN	RO System	6 Nos.	300000		100000	100000	100000	
60	M &E (G)	60 BN	Deep Fridge	4 Nos.	200000		100000	100000		
61	M &E (G)	60 BN	Broom Stick	500 kgs	200000		100000	100000		
62	M &E (G)	60 BN	Camp Chair	--	200000	100000		100000		
63	M &E (G)	60 BN	Class room chair	25 Nos	100000	50000		50000		
64	M &E (G)	60 BN	Camp Table	08 Nos	50000	25000	25000			
65	M &E (G)	60 BN	Sports Items	---	200000	50000	50000	50000	50000	
66	M &E (G)	60 BN	CCTV camera	---	600000	200000	200000	0	200000	
67	M &E (G)	60 BN	Generator set Battery	50Nos	200000	50000	50000	50000	50000	
68	M &E (G)	60 BN	Multi Gym	03 set	300000	200000	100000	0	0	
69	M &E (G)	60 BN	Electric Drill Machine	05 Nos	100000	50000	50000			
70	M &E (G)	60 BN	Inspect Drill Machine	02 Nos	100000	50000	50000			
71	M &E (G)	60 BN	Grinder electric	08 Nos	350000	87500	87500	87500	87500	

72	M &E (G)	60 BN	wood trimmer machine	01No	200000	200000	0	0	0	
73	M &E (G)	60 BN	Scissors for clipping plants	10 Nos	50000	50000				
74	M &E (G)	60 BN	washing machine	08 Nos	800000	200000	200000	200000	200000	
75	M &E (G)	60 BN	Idli maker	08 Nos	300000	150000	0	150000	0	
76	M &E (G)	60 BN	commercial dosl tava	08 Nos	200000	100000	0	100000		
77	M &E (G)	60 BN	Tactical light hunter	--	200000	100000		100000		
78	M &E (G)	60 BN	Tools and material for tailor	---	50000	50000				
79	M &E (G)	60 BN	PA equipments	08 set	400000	100000	100000	100000	100000	
80	M &E (G)	60 BN	shamiana with side wall	01 set	300000	300000				
81	M &E (G)	60 BN	Thermos and hot case	08 Nos	300000		150000	150000		
82	M &E (G)	60 BN	Pressure Cooker	08 Nos	150000	75000		75000		
83	M &E (G)	60 BN	Chapati Bhatti	08 Nos	200000	100000			100000	
84	M &E (G)	60 BN	Karahi	08 Nos	200000		100000		100000	
85	M &E (G)	60 BN	Weighing machine	08nos	200000		100000	100000		
86	M &E (G)	60 BN	unit hospital equipments		400000	200000	200000			
			128 BN (50%)	2020-21,						
			M & E (G)							
87	M & E(G)	128 BN	Deep freezer	AOR	200000	100000	0	0	100000	
88	M & E(G)	128 BN	Refrigerator	AOR	200000	0	100000	0	100000	
89	M & E(G)	128 BN	LED TV 46 inch for training purpose	AOR	200000	100000	0	100000	0	
90	M & E(G)	128 BN	Various kitchen equipment	AOR	200000	100000	0	0	100000	
91	M & E(G)	128 BN	Sports kit/items	AOR	200000	100000	0	0	100000	
92	M & E(G)	128 BN	Gym Equipment	AOR	500000	250000	0	250000	0	

			200 BN (50%) 21, M & E (G)	2020-						
93	M & E(G)	200 BN	Re-filling of Fire extinguisher Cap. 9 Ltrs – 12 Nos	12 Nos	15000	0	5000	5000	5000	
94	M & E(G)	200 BN	Various Sports items	-----	200000	50000	50000	50000	50000	
95	M & E(G)	200 BN	Stabilizer	01 No.	10500	10500	0	0	0	
96	M & E(G)	200 BN	LED Bulb (10 Walts) (Havels)	350 Nos	50960	50960	0	0	0	
97	M & E(G)	200 BN	Vegetable cutting machine	01 (For SO's mess)	25000	0	25000	0	0	
98	M & E(G)	200 BN	Potato peeling machine	01 (For SO's mess)	25000	0	0	25000	0	
99	M & E(G)	200 BN	Atta Kneading machine	01 (For SO's mess)	35000	0	0	35000	0	
100	M & E(G)	200 BN	Chapatti making machine	09 (For coys)	900000	0	300000	300000	300000	
101	M & E(G)	200 BN	R.O System (Plant), 250/ 500 Ltrs LPH	2	300000	0	150000	150000	0	
102	M & E(G)	200 BN	Electric cutter machine for tailor	1	20000	0	0	20000	0	
103	M & E(G)	200 BN	Gym items for coys	----	100000	0	0	100000	0	
104	M & E(G)	200 BN	Track Suit/Sport dress	Dress-03 sets	100000	0	100000	0	0	
105	M & E(G)	200 BN	Kote management system	2	224000	0	112000	0	112000	
106	M & E(G)	200 BN	LED TV platoon level	4	300000	0	150000	150000	0	
107	M & E(G)	200 BN	Barber tools	09 sets	100000	0	100000	0	0	
108	M & E(G)	200 BN	Barber chairs	5	100000	0	100000	0	0	
109	M & E(G)	200 BN	Stretcher	22	100000	0	0	0	100000	
110	M & E(G)	200 BN	Hook Bills	44	15000	0	0	15000	0	
111	M & E(G)	200 BN	Hand cuff common with chain	22	50000	0	0	0	50000	
112	M & E(G)	200 BN	Broom stick	----	100000	0	50000	50000	0	

113	M & E(G)	200 BN	Materials for Mochi, Tailor/ Carpenter	-----	100000	0	50000	50000	0
114	M & E(G)	200 BN	Torch Cell	---	25000	0	25000	0	0
115	M & E(G)	200 BN	Iron Jharna	22	15000	0	15000	0	0
116	M & E(G)	200 BN	Iron Palta	22	15000	0	15000	0	0
117	M & E(G)	200 BN	Non stick Tawa	9	100000	0	100000	0	0
118	M & E(G)	200 BN	Wash basin for cook house	9	50000	0	0	50000	0
119	M & E(G)	200 BN	Table lamp	12	25000	0	25000	0	0
120	M & E(G)	200 BN	Iron Kadai	9	100000	25000	25000	25000	25000
121	M & E(G)	200 BN	Black Board	8	25000	0	0	25000	0
122	M & E(G)	200 BN	Pointer	8	2000	0	2000	0	0
123	M & E(G)	200 BN	Hot case	24	75000	0	75000	0	0
124	M & E(G)	200 BN	Grinder electric machine for Carpenter	1	7000	0	7000	0	0
125	M & E(G)	200 BN	Carpenter tools	01 set	50000		25000		25000
126	M & E(G)	200 BN	Electric hammer and scraper	03 set	10000	0	10000	0	0
127	M & E(G)	200 BN	Plumber tools	01 set	15000	0	0	15000	0
128	M & E(G)	200 BN	Gardener set (Rose cutter, Bill Hook, Chain Saw, Scissor for clipping plant,)	01 set	10000	0	0	10000	0
129	M & E(G)	200 BN	Chapatti warmer	09 Nos	100000	0	100000	0	0
130	M & E(G)	200 BN	Wall Clock	20 Nos	4000	1000	1000	1000	1000
131	M & E(G)	200 BN	CCTV	08 Nos	800000	200000	200000	200000	200000
132	M & E(G)	200 BN	Oxygen Cylinder for Hosp.	02 Nos	30000	0	10000	10000	10000
133	M & E(G)	200 BN	Grass cutting talwar	100 Nos	25000	6250	6250	6250	6250
134	M & E(G)	200 BN	Water storage tank(200 Ltrs)	10 Nos	25000	12500	0	12500	0
135	M &	200 BN	Insect Killer Bat	50 Nos	13000	6000	0	7000	0

	E(G)									
			GC GTY (30%)	2020-						
			21, M & E (G)							
136	M &E(G)	GC GTY	Open Gym Item	1	1500000		1500000			
137	M &E(G)	GC GTY	Class Room Table	50	400000		400000			
138	M &E(G)	GC GTY	Purchase of multimedia projector along with accessories for making presentation	2 Set	400000	400000				
139	M &E(G)	GC GTY	Dog Kennel	02 Nos	200000			200000		
140	M &E(G)	GC GTY	Gunny Cloth	2000 Mtr	100000	100000				
141	M &E(G)	GC GTY	Cloth Cutting Machine	01 Nos	100000	100000				
142	M &E(G)	GC GTY	Carpenter Tools		200000		200000			
143	M &E(G)	GC GTY	Sports articles	As per requirement	200000		200000			
144	M &E(G)	GC GTY	Boot Cleaning Machine	As per requirement	400000			400000		
145	M &E(G)	GC GTY	Hussein Cloth	As per requirement	400000		400000			
146	M &E(G)	GC GTY	Food warmer	As per authorization	500000			500000		
147	M &E(G)	GC GTY	P.A Equipments	As per athorization	300000				300000	
148	M &E(G)	GC GTY	Organic waste composter machine	As per athorization	1000000			1000000		
149	M &E(G)	GC GTY	Mattress all type	As pe requirement	500000		500000			
150	M &E(G)	GC GTY	Fogging machine	As per athorization	300000			300000		
151	M &E(G)	GC GTY	Iron (Dhobi)	09 Nos	30000		30000			
			10 BN (30%)	2020-21,						
			M & E (G)							
152	M &E(G)	10 BN	NIL	NIL	0	0	0	0	0	
153	M &E(G)	53 BN	53 BN (30%)	2020-21, M & E (G)						
154	M &E(G)	53 BN	Photo copy Machine	2	150000				150000	

155	M & E(G)	53 BN	Steel Almeerahs	10	150000			150000		
156	M & E(G)	53 BN	Equipments for Unit Hospital	R/B	300000		300000			
157	M & E(G)	53 BN	Shamiyana	1	150000			150000		
158	M & E(G)	53 BN	Chapati Bhathi	10	250000	250000				
159	M & E(G)	53 BN	Gas Chulha	9	250000	250000				
			60 BN (30%)	2020-21,						
			M & E (G)							
160	M & E(G)	60 BN	NIL	0	0	0	0	0	0	0
			128 BN (30%)	2020-21,						
			M & E (G)							
161	M & E(G)	128 BN	Hot case	AOR	200000	100000	0	100000	0	
162	M & E(G)	128 BN	Grass cutting machine	AOR	200000	100000	0	100000	0	
163	M & E(G)	128 BN	P.A Eqpts with complete assy	AOR	200000	100000	0	100000	0	
164	M & E(G)	128 BN	Various Mess utensils	AOR	200000	100000	0	100000	0	
165	M & E(G)	128 BN	Various size of sign board	AOR	200000	100000	0	0	100000	
166	M & E(G)	128 BN	Quarter guard equipment	AOR	200000	100000	0	0	100000	
167	M & E(G)	128 BN	Barber Chair	AOR	100000	100000	0	0	0	
168	M & E(G)	128 BN	Camera	AOR	100000	0	100000	0	0	
169	M & E(G)	128 BN	Tradesman tools	AOR	100000	0	0	100000	0	
			200 BN (30%)	2020-21,						
			M & E (G)							
170	M & E(G)	200 BN	Coffee vending machine	05 (For coys)	125000	0	25000	25000	75000	
171	M & E(G)	200 BN	Boot cleaning machine	10	3,00,000	0	150000	150000	0	
172	M & E(G)	200 BN	Insecticide spray machine portable for Mali	01 set	15000	0	15000	0	0	
173	M & E(G)	200 BN	Hand push sweeping machine for S/K	01 NO	50000	0	0	50000	0	
174	M & E(G)	200 BN	Automatic scrubber driers for S/K	01 NO	30000	0	0	30000	0	
			GC GTY (20%)	2020-21, M & E (G)						

175	M&E(G)	GC GTY	MISC EQPT	A.O.R	200000			200000		
176	M&E(G)	GC GTY	Digging Tools	AS PER REQUIREMENT	250000			250000		
177	M&E(G)	GC GTY	Alumunium Ladder	10	50000		50000			
			10 BN (20%)	2020-21,						
			M & E (G)							
178	M&E(G)	10 BN	NIL	NIL	0	0	0	0	0	
			53 BN (20%)	2020-21,						
			M & E (G)							
179	M&E(G)	53 BN	Mirror fitted frame with stand for Q/Guard Steel Body	1	100000		100000			
180	M&E(G)	53 BN	Pole & Chain for Q/Guard	1	100000			100000		
181	M&E(G)	53 BN	Working Tools	200	250000	250000				
182	M&E(G)	53 BN	Road Barrier	10	250000			250000		
183	M&E(G)	53 BN	Alumunium Ladder	10	250000		250000			
			60 BN (20%)	2020-21,						
			M & E (G)							
184	M&E(G)	60 BN	NIL	NIL	0	0	0	0		
			128 BN (20%)	2020-21,						
			M & E (G)							
185	M&E(G)	128 BN	NIL	NIL	0	0	0	0	0	
			200 BN (20%)	2020-21,						
			M & E (G)							
186	M&E(G)	200 BN	NIL	NIL	0	0	0	0	0	

SD /- 05/05/2020

FOR DIGP GC GTY

PROCUREMENT PLAN FOR THE YEAR 2020-21 IN RESPECT OF GC GTY AND ITS AFFILIATED UNITS

PROCUREMENT PLAN FOR THE YEAR 2020-21 IN RESPECT OF GC GTY AND ITS AFFILIATED UNITS										
			GC GTY (50%) MV(G) 2020-21							
SL NO	HEAD	UNITS /OFFICE S	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
1	MV (G)	GC GTY	Conversion of normal ambulance into ALS/ACLS system	1	2000000	2000000				
2	MV (G)	GC GTY	Spare parts for various vehicles	AS PER REQUIREMENT	1000000	300000	300000	200000	200000	
3	MV (G)	GC GTY	Job Works for various vehicle	AS PER REQUIREMENT	1000000	300000	300000	200000	200000	
			10 BN (50%) MV(G) 2020-21	Qty						
4	MV(G)	10 BN	Maintenance of veh.	41 nos	1500000	500000	250000	250000	500000	
5	MV(G)	10 BN	Battery	45 Nos	300000	200000		100000		
6	MV(G)	10 BN	All type tyre tube	20 Nos	400000	200000			200000	
7	MV(G)	10 BN	Cool process tyre retreading	20 Nos	300000	150000		150000		
			53 BN (50%) MV(G) 2020-21							
8	MV(G)	53 BN	Repairing and daily maintenance of Vehicle,purchase of tools/ spare parts, batteries, tyres/tubes/flaps and fire extinguishers etc for vehicles	As per requirement /Authorization Basis	5000000	1500000	1500000	1000000	1000000	

			60 BN (50%) MV(G) 2020-21							
9	MV(G)	60 BN	For repair of unit vehicle and sector vehicle and spare parts	---	1000000	400000	200000	200000	200000	
10	MV(G)	60 BN	Batteries for vehicles	A/R	300000	100000	100000		100000	
11	MV(G)	60 BN	Tyre Tube and Flap	A/R	600000	200000	200000	200000		
12	MV(G)	60 BN	Paints for vehicles	--	200000	50000	50000	50000	50000	
			128 BN (50%) MV(G) 2020-21							
13	MV(G)	128 BN	Up keep and maintenance of unit/sector vehicle	As per requirement	1500000	500000	500000	200000	300000	
			200 BN (50%) MV(G) 2020-21							
14	MV(G)	200 BN	For up keep maintenance of unit veh. 50 nos	50	2000000	500000	500000	500000	500000	
15	MV(G)	200 BN	vehicle paint for 10 vehicles.	10	100000	50000	0	50000	0	
16	MV(G)	200 BN	Batteries for vehicles.	15	150000	0	75000	0	75000	
17	MV(G)	200 BN	vehicle tarpaulin for 10 vehicles.	10	100000	0	100000	0	0	
18	MV(G)	200 BN	vehicle Tyre tube	10	150000	0	150000	0	0	
			GC GTY (30%) MV(G) 2020-21							
19	MV (G)	GC GTY	Spare parts for various vehicles	AOR	200000	100000	50000	40000	10000	
20	MV (G)	GC GTY	Job Works for various vehicle	AOR	200000	100000	50000	40000	10000	
			10 BN (30%) MV(G) 2020-21	QTY						
21	MV(G)	10 BN	NIL	NIL	0	0	0	0	0	

			53 BN (30%) MV(G) 2020-21							
22	MV(G)	53 BN	NIL	NIL	0	0	0	0	0	
			60 BN (30%) MV(G) 2020-21							
23	MV(G)	60 BN	NIL	NIL	0	0	0	0	0	
			128 BN (30%) MV(G) 2020-21							
24	MV(G)	128 BN	Re-treading of tyre	AOR	100000	0	100000	0		
25	MV(G)	128 BN	Purchase of Bty	AOR	500000	250000	0	250000		
26	MV(G)	128 BN	Purchase of vehicle tools	As per authorization	250000	0	0	250000		
27	MV(G)	128 BN	Purchase of workshop tools	As per authorization	350000	250000	0	100000		
28	MV(G)	128 BN	Purchase of various size of tyre	As per authorization	300000	0	300000	0		
			200 BN (30%) MV(G) 2020-21							
29	MV(G)	200 BN	NIL	NIL	0	0	0	0	0	
			GC GTY (20%) MV(G) 2020-21							
30	MV (G)	GC GTY	Spare parts for various vehicles	AOR	800000	200000	200000	200000	200000	
31	MV (G)	GC GTY	Job Works for various vehicle	AOR	720000	200000	200000	200000	120000	
32	MV (G)	GC GTY	Misc Items i.e, F.Box, helmet, mat. R/Fee, Running Repair Storage S/Parts urgent nature etc.	AOR	80000	30000	30000	15000	5000	
			10 BN (20%) MV(G) 2020-21							
33	MV(G)	10 BN	NIL	NIL	0	0	0	0	0	

			53 BN (20%) MV(G) 2020-21							
34	MV(G)	53 BN	NIL	NIL	0	0	0	0	0	
			60 BN (20%) MV(G) 2020-21							
35	MV(G)	60 BN	NIL	NIL	0	0	0	0	0	
			128 BN (20%) MV(G) 2020-21							
36	MV(G)	128 BN	NIL	NIL	0	0	0	0	0	
			200 BN (20%) MV(G) 2020-21							
37	MV(G)	200 BN	NIL	NIL	0	0	0	0	0	

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FOR DIGP GC GTY

PROCUREMENT PLAN FOR THE YEAR 2020-21 IN RESPECT OF GC GTY AND ITS AFFILIATED UNTIS

SL NO	HEAD	UNIT/OFFICE	GC GTY(50%) OE(IT) 2020-21 NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED QUARTER WISE				REMARKS
						1ST QTR	2ND QTR	3RD QTR	4RD QTR	
1	OE(IT)	GC GTY	COMPUTER REPAIRING	20 NOS	100000	20000	40000	20000	20000	
2	OE(IT)	GC GTY	ANTIVIRUS (03 USER)	06 NOS	25000			25000		
3	OE(IT)	GC GTY	KEY BOARD	25 NOS	20000		20000			
4	OE(IT)	GC GTY	MOUSE	30 NOS	10000		10000			
			10 BN (50%) OE(IT) 2020-21							
5	OE(IT)	10BN	COMPUTER REPAIRING	20 NOS	25000	15000		5000	5000	
6	OE(IT)	10BN	ANTIVIRUS (03 USER)	25 NOS	30000		15000	15000		
7	OE(IT)	10BN	KEY BOARD	25 NOS	20000		20000			
8	OE(IT)	10BN	MOUSE	30 NOS	10000		10000			
			53 BN (50%) OE(IT) 2020-21							

9	OE (IT)	53 BN	Procurement of Pen drive, External hard disc, Keypad, Mouse, Data Cables, Lead and Antivirus etc.		200000	50000	50000	50000	50000	
			60 BN (50%) OE(IT) 2020-21	Qty						
10	OE (IT)	60 BN	All Types of Computer parts	A/R	10000	3000	3000	2000	2000	
11	OE (IT)	60 BN	Anti virus software	A/R	5000		5000			
12	OE (IT)	60 BN	Repair of computers and connected items	A/R	10000	5000		5000		
			128 BN (50%) OE(IT) 2020-21							
13	OE (IT)	128 BN	COMPUTER REPAIRING PURCHASE ANTI VIRUS ETC	20 NOS	100000	20000	40000	20000	20000	
			200 BN (50%) OE(IT) 2020-21							
14	OE (IT)	200 BN	WEB CAM C310	5 NOS	20000	20000	0	0	0	
15	OE (IT)	200 BN	CAT - 6 CABLE	200 METER	5000	0	0	5000	0	
16	OE (IT)	200 BN	QUICK HEAL ANTIVIRUS	02 Nos	15000	0	0	15000	0	
17	OE (IT)	200 BN	D-LINK MODEM	01 NOS	4000	0	4000	0	0	
18	OE (IT)	200 BN	RJ - 45 CONNECTOR	100 NOS	5000	0	0	0	5000	

			GC GTY (30%) OE(IT) 2020-21							
19	OE (IT)	GC GTY	COMPUTER REPAIRING	05 NOS	25000	10000	5000	5000	5000	
20	OE (IT)	GC GTY	ANTIVIRUS (03 USER)	02 NOS	9000	4500	0	0	4500	
21	OE (IT)	GC GTY	KEY BOARD	10 NOS	7000		3500		3500	
22	OE (IT)	GC GTY	MOUSE	10 NOS	5000			5000		
			10 BN (30%) OE(IT) 2020-21							
23	OE (IT)	10 BN	COMPUTER REPAIRING	4	20000	10000	5000	5000		
24	OE (IT)	10 BN	KEY BOARD	5	2500		2500			
25	OE (IT)	10 BN	MOUSE	5	2500			2500		
			53 BN (30%) OE(IT) 2020-21							
26	OE (IT)	53 BN	COMPUTER REPAIRING	4	25000	10000	10000	5000	0	
			60 BN (30%) OE(IT) 2020-21							
27	OE (IT)	60 BN	COMPUTER & OTHER ACCESSORIES REPAIRING	As per requirement basis	20000	10000	10000	0	0	
			128 BN (30%) OE(IT) 2020-21							

28	OE (IT)	128 BN	COMPUTER & OTHER ACCESSORIES REPAIRING	As per requirement basis	15000	5000	10000	0	0	
29	OE (IT)	128 BN	key Board & Mouse	As per requirement basis	5000	0	5000	0	0	
			APPENDIX-C							
			200 BN (30%) OE(IT) 2020-21							
30	OE (IT)	200 BN	COMPUTER & OTHER ACCESSORIES REPAIRING	As per requirement basis	15000	7000	8000	0	0	
31	OE (IT)	200 BN	key Board & Mouse	As per requirement basis	5000	2500	2500	0	0	
			APPENDIX-D							
			GC GTY (20%) OE(IT) 2020-21							
32	OE (IT)	GC GTY	EXTERNAL HARD DISC	5	25000	5000	10000	5000	5000	
33	OE (IT)	GC GTY	OTHER MISC REPAIRING RELATED TO COMPUTER	AOR	5000		5000			
			10 BN (20%) OE(IT) 2020-21							
34	OE (IT)	10 BN	NIL	NIL	0	0	0	0	0	
			53 BN (20%) OE(IT) 2020-21							
35	OE (IT)	53 BN	NIL	NIL	0	0	0	0	0	

			60 BN (20%) OE(IT) 2020-21							
35	OE (IT)	60 BN	NIL	NIL	0	0	0	0	0	
			128 BN (20%) OE(IT) 2020-21							
36	OE (IT)	128 BN	NIL	NIL	0	0	0	0	0	
			APPENDIX-D							
			200 BN (20%) OE(IT) 2020-21							
37	OE (IT)	200 BN	NIL	NIL	0	0	0	0	0	

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