

Appendix - A

Expected Liability to spill over to the next financial year 2020-21

01.02.25 C&T(G)

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount booked/to be booked | | | | Remaining amount to be booked in 2020-21 |
|--------------|-------|--------------|-------|------------------|----------------------------|---------|---------|---------|--|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 77 BN | 2 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 127 BN | 3 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 144 BN | 4 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 165 BN | 5 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 240 BN(M) | 6 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| GC PPM | 7 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 33 BN | 8 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 58 BN | 9 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 78 BN | 10 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 143 BN | 11 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 170 BN | 12 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | TOTAL | Nil | Nil | Nil | Nil | Nil | Nil |

Appendix - B

New Procurement for 2020-21
PART A - 50% CRITICAL ITEMS

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount to be booked - quarter wise | | | | Remarks, if any |
|--------------|-------|---|-------|------------------|------------------------------------|---------|---------|---------|-----------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Anklet Synthetic (Black) | 4006 | 450000 | 0 | 450000 | 0 | 0 | |
| GC BLR | 2 | Cloth Disruptive | 19481 | 4100000 | 4100000 | 0 | 0 | 0 | |
| GC BLR | 3 | Ground Sheet OGMK-XII | 1979 | 700000 | 700000 | 0 | 0 | 0 | |
| GC BLR | 4 | Jersey woolen Angola sha | 1462 | 800000 | 800000 | 0 | 0 | 0 | |
| GC BLR | 5 | Jungle Shoe | 2835 | 1417500 | 1417500 | 0 | 0 | 0 | |
| GC BLR | 6 | Light weight Ground shee | 4464 | 1785600 | 0 | 1785600 | 0 | 0 | |
| GC BLR | 7 | Sleeping Bag | 3314 | 3645400 | 0 | 3645400 | 0 | 0 | |
| GC BLR | 8 | Steel Trunk | 2780 | 5838000 | 5838000 | 0 | 0 | 0 | |
| GC BLR | 9 | Tactical Boot Black | 4823 | 3848400 | 0 | 0 | 3848400 | 0 | |
| GC BLR | 10 | sleeves Disruptive pattern | 8242 | 2060500 | 2060500 | 0 | 0 | 0 | |
| GC BLR | 11 | MT tarpaulin | 4707 | 1850000 | 0 | 0 | 0 | 1850000 | |
| GC BLR | 12 | Towel Hand | 13928 | 2785600 | 0 | 0 | 2785600 | 0 | |
| GC BLR | 13 | multipurpose rain | 3140 | 3828000 | 0 | 0 | 3828000 | 0 | |
| GC BLR | 14 | Cloth Shirting Angola (EIC | 1310 | 500000 | 0 | 0 | 0 | 500000 | |
| GC BLR | 15 | Cap F S Disruptive | 7250 | 870000 | 0 | 0 | 0 | 870000 | |
| GC BLR | 16 | Multi purpose light weight load bearing frame with carrier facilities and convertibility as stretcher (made of aluminium) (Cobra/LWE) | 84 | 252000 | 0 | 0 | 0 | 252000 | |
| GC BLR | 17 | Nylon life jacket with expendable polyethylene foam, buckle and whistle plastic (cobra/LWE) | 52 | 93600 | 0 | 0 | 93600 | 0 | |

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|--------|----|--|------------------|---------|---------|---------|---------|---------|
| GC BLR | 18 | Pack 08 | 1412 | 1270800 | 0 | 1270800 | 0 | 0 |
| GC BLR | 19 | Rucksack LWE (30 Lit) | 2121 | 3393600 | 3393600 | 0 | 0 | 0 |
| GC BLR | 20 | Sling Insas | 466 | 50000 | 50000 | 0 | 0 | 0 |
| GC BLR | 21 | Balclava with convertible properties as cap comforter, facemask and cold weather muffler (Cobra/LWE) | 1464 | 190320 | 0 | 190320 | 0 | 0 |
| GC BLR | 22 | Belt Waist Synthetic | 1082 | 119020 | 0 | 119020 | 0 | 0 |
| GC BLR | 23 | Coat Combat | 2463 | 3940800 | 3940800 | 0 | 0 | 0 |
| GC BLR | 24 | Pouches Amn/Tactical ves | 1673 | 669200 | 669200 | 0 | 0 | 0 |
| GC BLR | 25 | Anti Mosquito veil (Cobra) | 1390 | 104250 | 0 | 0 | 104250 | 0 |
| GC BLR | 26 | MT Tarpauline in Mtr | 4707 | 2100000 | 0 | 0 | 0 | 2100000 |
| GC BLR | 27 | Tarpauline for Cook House | 125 | 1500000 | 0 | 0 | 1500000 | 0 |
| 77 BN | 28 | Table Plastic/Steel | 83 Nos | 100000 | 0 | 100000 | 0 | 0 |
| 77 BN | 29 | Steel Rack | 16 Nos | 250000 | 0 | 0 | 250000 | 0 |
| 77 BN | 30 | Apron Mazri for cook | 50 Nos | 30000 | 0 | 0 | 0 | 30000 |
| 77 BN | 31 | Defence material | | 200000 | 200000 | 0 | 0 | 0 |
| 127 BN | 32 | Angle Iron picket | 150 Nos | 250000 | 250000 | 0 | 0 | 0 |
| 127 BN | 33 | Security Lights (LED Bulbs) | 500Nos. | 150000 | 150000 | 0 | 0 | 0 |
| 127 BN | 34 | Polythine Sheet | 1500 Mtr | 150000 | 150000 | 0 | 0 | 0 |
| 127 BN | 35 | Hope Sheet Blue | 500 Nos | 250000 | 250000 | 0 | 0 | 0 |
| 144 BN | 36 | Iron picket various size | 60 nos | 150000 | 150000 | 0 | 0 | 0 |
| 144 BN | 37 | LED Bulb CFL BulbLED Tube Light | 1500 nos | 150000 | 150000 | 0 | 0 | 0 |
| v | 38 | Wooden Ballies | 520 nos | 250000 | 250000 | 0 | 0 | 0 |
| 144 BN | 39 | Tin sheet | 180 Nos | 250000 | 250000 | 0 | 0 | 0 |
| 144 BN | 40 | Iron Jali with angle iron | 4000 Square Feet | 200000 | 200000 | 0 | 0 | 0 |
| 144 BN | 41 | Various Paint | 300 ltr | 200000 | 200000 | 0 | 0 | 0 |

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|-----------|----|--|---------------|--------|--------|--------|--------|--------|
| 144 BN | 42 | Sand Bag | 15000 | 200000 | 200000 | 0 | 0 | 0 |
| 144 BN | 43 | Electric items | | 200000 | 200000 | 0 | 0 | 0 |
| 144 BN | 44 | Transparency Talk Sheet | 500 kg | 225000 | 225000 | 0 | 0 | 0 |
| 165 BN | 45 | Defence Materials Tin sheet | 500 Nos. | 250000 | 250000 | 0 | 0 | 0 |
| 165 BN | 46 | Defence Materials Barbed wire /Concertina Coil | 100 Bdls | 250000 | 250000 | 0 | 0 | 0 |
| 165 BN | 47 | Security Lights (LED Bulbs) | 1000 Nos. | 250000 | 250000 | 0 | 0 | 0 |
| 165 BN | 48 | Polythine Sheet | 1500 Mtr | 150000 | 150000 | 0 | 0 | 0 |
| 165 BN | 49 | Dhobi Table | 08Nos | 100000 | 100000 | 0 | 0 | 0 |
| 165 BN | 50 | Hope Sheet Blue | 400 Nos | 200000 | 200000 | 0 | 0 | 0 |
| 165 BN | 51 | Flannelette cloth (10Mtrs) | 500 Nos | 250000 | 250000 | 0 | 0 | 0 |
| 165 BN | 52 | Morcha Nets | R/B | 150000 | 75000 | 0 | 75000 | 0 |
| 165 BN | 53 | Plastic Table | 100 Nos. | 250000 | 0 | 250000 | 0 | 0 |
| 165 BN | 54 | Agro Net | 2000 Sq. Mtr. | 150000 | 0 | 0 | 150000 | 0 |
| 165 BN | 55 | Transparant Sheet (Talk Sheet) | 300 Mtrs, | 30000 | 30000 | 0 | 0 | 0 |
| 165 BN | 56 | Door Curtain | 200 Nos | 50000 | 0 | 0 | 50000 | 0 |
| 165 BN | 57 | Window Curtain | 300 Nos. | 75000 | 0 | 0 | 75000 | 0 |
| 165 BN | 58 | Elecrtic Wire various type & CFL Bulb | R/B | 225000 | 0 | 225000 | 0 | 0 |
| 165 BN | 59 | Table Dressing with | 06 Nos. | 200000 | 200000 | 0 | 0 | 0 |
| 240 BN(M) | 60 | Sofa Set | 02 Nos. | 150000 | 75000 | 0 | 0 | 75000 |
| 240 BN(M) | 61 | Morcha Nets | R/B | 150000 | 75000 | 0 | 75000 | 0 |
| 240 BN(M) | 62 | Plastic Chairs | 300 Nos. | 200000 | 100000 | 0 | 0 | 100000 |
| 240 BN(M) | 63 | Plastic Table | 100 Nos. | 250000 | 0 | 250000 | 0 | 0 |

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|-----------|----|--------------------------------|---------------|---------|---------|--------|--------|---|
| 240 BN(M) | 64 | Agro Net | 2000 Sq. Mtr. | 150000 | 0 | 0 | 150000 | 0 |
| 240 BN(M) | 65 | Transparant Sheet (Talk Sheet) | 300 Mtrs, | 30000 | 30000 | 0 | 0 | 0 |
| 240 BN(M) | 66 | Door Curtain | 200 Nos | 50000 | 0 | 0 | 50000 | 0 |
| GC PPM | 67 | Angola Cloth | 3231 | 688435 | 688435 | 0 | 0 | 0 |
| GC PPM | 68 | Anklet Synthetic Black | 2265 | 124575 | 124575 | 0 | 0 | 0 |
| GC PPM | 69 | Anti Mosquito Veil | 02 Nos | 90 | 90 | 0 | 0 | 0 |
| GC PPM | 70 | Blanket | 02 Nos | 1234 | 1234 | 0 | 0 | 0 |
| GC PPM | 71 | Blanket EIC | 880 Nos | 542960 | 542960 | 0 | 0 | 0 |
| GC PPM | 72 | Belt Waist Synthetic Black | 1621 Nos | 133036 | 133036 | 0 | 0 | 0 |
| GC PPM | 73 | Cap Comforter | 1180 Nos | 324500 | 324500 | 0 | 0 | 0 |
| GC PPM | 74 | Cap FSD | 10384 Nos | 35568 | 35568 | 0 | 0 | 0 |
| GC PPM | 75 | Carbine Sling | 02 Nos | 130 | 130 | 0 | 0 | 0 |
| GC PPM | 76 | Stainless Steel Tray | 5175 Nos | 1547325 | 1547325 | 0 | 0 | 0 |
| GC PPM | 77 | Cotton tape Niwar | 83474 Mtrs | 250422 | 250422 | 0 | 0 | 0 |
| GC PPM | 78 | Cloth Serge BD | 933 Nos | 186600 | 186600 | 0 | 0 | 0 |
| GC PPM | 79 | Disruptive Cloth | 9975 Nos | 1695818 | 1695818 | 0 | 0 | 0 |
| GC PPM | 80 | Gloves Knitted | 328 Nos | 22960 | 22960 | 0 | 0 | 0 |
| GC PPM | 81 | Ground Sheet | 5704 Nos | 12500 | 0 | 12500 | 0 | 0 |
| GC PPM | 82 | Gum Boot | 02 Nos | 790 | 0 | 790 | 0 | 0 |
| GC PPM | 83 | Haver Sack | 03 Nos | 1050 | 0 | 1050 | 0 | 0 |
| GC PPM | 84 | Jersey Woolen | 999 Nos | 521478 | 0 | 521478 | 0 | 0 |
| GC PPM | 85 | Jungle Shoe | 1343 Pairs | 547944 | 0 | 547944 | 0 | 0 |
| GC PPM | 86 | Kit Bag | 1371 Nos | 161778 | 0 | 161778 | 0 | 0 |
| GC PPM | 87 | Defense materials | AORB | 500000 | 0 | 500000 | 0 | 0 |
| GC PPM | 88 | Barrack Furniture Items | AORB | 500000 | 0 | 500000 | 0 | 0 |

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|--------|-----|--|----------|---------|---|---------|--------|--------|
| GC PPM | 89 | Flannelette Roll | AORB | 50000 | 0 | 50000 | 0 | 0 |
| GC PPM | 90 | Sand Bag | 4000 Nos | 200000 | 0 | 200000 | 0 | 0 |
| GC PPM | 91 | Polythene Sheet | AORB | 200000 | 0 | 200000 | 0 | 0 |
| GC PPM | 92 | Stitching materials | AORB | 100000 | 0 | 100000 | 0 | 0 |
| GC PPM | 93 | Mosquito Net | 892 Nos | 609236 | 0 | 609236 | 0 | 0 |
| GC PPM | 94 | Sleeping Bag | 2132 Nos | 5969600 | 0 | 5969600 | 0 | 0 |
| GC PPM | 95 | Pack 08 Synthetic | 277 Nos | 185590 | 0 | 0 | 185590 | 0 |
| GC PPM | 96 | Peak Cap for SOs | 746 Nos | 186500 | 0 | 0 | 186500 | 0 |
| GC PPM | 97 | Pistol Pouch | 295 Nos | 44250 | 0 | 0 | 44250 | 0 |
| GC PPM | 98 | Pouch Amn. | 559 Nos | 260494 | 0 | 0 | 260494 | 0 |
| GC PPM | 99 | Rubberized Coir Mattress | 2093 Nos | 569296 | 0 | 0 | 569296 | 0 |
| GC PPM | 100 | Shirt Cloth White | 721 Nos | 178782 | 0 | 0 | 178782 | 0 |
| GC PPM | 101 | Sling Insas | 01 No | 65 | 0 | 0 | 65 | 0 |
| GC PPM | 102 | Sling AK-47 | 02 Nos | 300 | 0 | 0 | 300 | 0 |
| GC PPM | 103 | Combat light stainless steel | 60 Nos | 200000 | 0 | 0 | 200000 | 0 |
| GC PPM | 104 | Light Weight Ballistic Protective Eyewear | 40 Nos | 50000 | 0 | 0 | 0 | 50000 |
| GC PPM | 105 | Helical door Spring | AORB | 100000 | 0 | 0 | 0 | 100000 |
| GC PPM | 106 | Plastic Table | AORB | 75000 | 0 | 0 | 0 | 75000 |
| GC PPM | 107 | Barber Shop Mirror | AORB | 50000 | 0 | 0 | 0 | 50000 |
| GC PPM | 108 | Door/ Window Curtain | AORB | 100000 | 0 | 0 | 0 | 100000 |
| GC PPM | 109 | Wall Clock | AORB | 25000 | 0 | 0 | 0 | 25000 |
| GC PPM | 110 | Harness Cloth for BP Jacket | AORB | 100000 | 0 | 0 | 0 | 100000 |
| GC PPM | 111 | Steel Rack For Store | AORB | 200000 | 0 | 0 | 0 | 200000 |
| GC PPM | 112 | Workshop Table for Tradesman | AORB | 200000 | 0 | 0 | 0 | 200000 |

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|--------|-----|---|----------|---------|--------|--------|---------|--------|--|
| GC PPM | 113 | Defense Material | AORB | 200000 | 0 | 0 | 0 | 200000 | |
| 33 BN | 114 | Purchase of CTS items, Stitching materials, Defense materials, clothing of unit Hospital, Furniture items etc | AORB | 2500000 | 500000 | 500000 | 1000000 | 500000 | |
| 58 BN | 115 | Hard board for steel cots | 400 Nos. | 500000 | 500000 | 0 | 0 | 0 | |
| 58 BN | 116 | Furniturs various | A/R | 500000 | 0 | 500000 | 0 | 0 | |
| 58 BN | 117 | Paint for box (blue, Black and white) | A/R | 300000 | 0 | 0 | 300000 | 0 | |
| 58 BN | 118 | Convex mirror 24" dia | 20 Nos | 100000 | 0 | 0 | 0 | 100000 | |
| 58 BN | 119 | Almeria steel (various size) | 16 Nos | 350000 | 350000 | 0 | 0 | 0 | |
| 58 BN | 120 | Napthelane Ball | AORB | 50000 | 50000 | 0 | 0 | 0 | |
| 58 BN | 121 | Various Type electric wires | 200 Coil | 150000 | 0 | 0 | 150000 | 0 | |
| 78 BN | 122 | CCTV Camera and its accessories | 10 Nos. | 250000 | 250000 | 0 | 0 | 0 | |
| 78 BN | 123 | Defense Material like LED Bulbs all size security light | AORB | 150000 | 150000 | 0 | 0 | 0 | |
| 78 BN | 124 | S/S Dining table for ORSs Mess | AORB | 250000 | 0 | 250000 | 0 | 0 | |
| 78 BN | 125 | Steel Almira (Small size] | 9 | 100000 | 0 | 100000 | 0 | 0 | |
| 78 BN | 126 | Steel Almira (Big size] | 10 | 250000 | 0 | 250000 | 0 | 0 | |
| 78 BN | 127 | Electrical I tems | AORB | 200000 | 0 | 0 | 200000 | 0 | |

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|--------|-----|---|-----------|--------|--------|-------|--------|--------|--|
| 78 BN | 128 | utensils items for mess | AORB | 500000 | 0 | 0 | 500000 | 0 | |
| 78 BN | 129 | Curtain cloth | 1000 mtrs | 200000 | 0 | 0 | 0 | 200000 | |
| 78 BN | 130 | Defense material like agro net polastic polythene sheet morcha net etc | AORB | 500000 | 0 | 0 | 0 | 500000 | |
| 143 BN | 131 | OFFICE TABLE FOR OFFI | 13 | 45500 | 45500 | 0 | 0 | 0 | |
| 143 BN | 132 | COMPUTER TABLE | 17 | 59500 | 59500 | 0 | 0 | 0 | |
| 143 BN | 133 | COMPOSITE OFFICE TA | 8 | 24000 | 24000 | 0 | 0 | 0 | |
| 143 BN | 134 | DRINKING WATER COO | 8 | 64000 | 64000 | 0 | 0 | 0 | |
| 143 BN | 135 | FIELD SEARCH LIGHT | 40 | 32000 | 32000 | 0 | 0 | 0 | |
| 143 BN | 136 | LED BULB 5W | 500 | 75000 | 75000 | 0 | 0 | 0 | |
| 143 BN | 137 | LED BULB 10 WATTS | 500 | 75000 | 75000 | 0 | 0 | 0 | |
| 143 BN | 138 | PLASTIC SHEET BLUE | 1000 | 200000 | 200000 | 0 | 0 | 0 | |
| 143 BN | 139 | WHITE POLYTHIN SHEE | 500 | 75000 | 75000 | 0 | 0 | 0 | |
| 143 BN | 140 | GREEN NET/AGRO NET | 1000 | 100000 | 100000 | 0 | 0 | 0 | |
| 143 BN | 141 | COTTON DURRY(18X12 | 8 | 14400 | 14400 | 0 | 0 | 0 | |
| 143 BN | 142 | DINNING TABLE STAINL | 30 | 75000 | 75000 | 0 | 0 | 0 | |
| 143 BN | 143 | REVOLVING CHAIR | 20 | 56000 | 56000 | 0 | 0 | 0 | |
| 143 BN | 144 | STEEL ALMERIA SMALL | 20 | 60000 | 0 | 60000 | 0 | 0 | |
| 143 BN | 145 | STEEL ALMERIA BIG SIZ | 20 | 40000 | 0 | 40000 | 0 | 0 | |
| 143 BN | 146 | STEEL RACK LARGE ADJ | 20 | 50000 | 0 | 50000 | 0 | 0 | |
| 143 BN | 147 | STEEL RACK LARGE ADJ | 20 | 40000 | 0 | 40000 | 0 | 0 | |
| 143 BN | 148 | STEEL RACK SMALL ADJ | 20 | 40000 | 0 | 40000 | 0 | 0 | |
| 143 BN | 149 | STEEL RACK SMALL AD | 20 | 40000 | 0 | 40000 | 0 | 0 | |
| 143 BN | 150 | LED TUBE LIGHT | 200 | 20000 | 0 | 20000 | 0 | 0 | |
| 143 BN | 151 | SAND BAG | 6500 | 78000 | 78000 | 0 | 0 | 0 | |
| 143 BN | 152 | CONCERTINA COIL | 150 | 225000 | 225000 | 0 | 0 | 0 | |
| 170 BN | 153 | Flooring of PF Huts | AORB | 500000 | 250000 | 0 | 250000 | 0 | |

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|--------|-----|------------------------------|---------|----------|----------|----------|----------|---------|--|
| 170 BN | 154 | Dining table for ORS mess | 20 Nos | 250000 | | 250000 | 0 | 0 | |
| 170 BN | 155 | Electric fans | 100 Nos | 150000 | 150000 | 0 | 0 | 0 | |
| 170 BN | 156 | False ceiling for PF Huts | AORB | 750000 | 250000 | 0 | 250000 | 250000 | |
| 170 BN | 157 | Steel racks for store | 50 Nos | 250000 | 250000 | 0 | 0 | 0 | |
| 170 BN | 158 | Electric fitting for PF Huts | AORB | 100000 | | 100000 | 0 | 0 | |
| 170 BN | 159 | Agro nets | AORB | 250000 | 100000 | 0 | 150000 | 0 | |
| 170 BN | 160 | Dressing table for barbers | 07 Nos | 130000 | 130000 | 0 | 0 | 0 | |
| 170 BN | 161 | Furniture items | AORB | 200000 | | 200000 | 0 | 0 | |
| 170 BN | 162 | Dining chairs | 500 Nos | 400000 | 200000 | 0 | 200000 | 0 | |
| | | | Total | 83899296 | 37711653 | 20100516 | 17660127 | 8427000 | |

Appendix - C

PART B - 30% for wants or not so essential

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount to be booked - quarter wise | | | | Remarks, if any |
|--------------|-------|--|-----------|------------------|------------------------------------|---------|---------|---------|-----------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Defence Materials Tin Sheet | 1000 | 1500000 | 1500000 | 0 | 0 | 0 | |
| GC BLR | 2 | Defence Materials Barbed Wire/ Concertina Coil | 1000 | 1100000 | 1100000 | 0 | 0 | 0 | |
| GC BLR | 3 | Security Lights (LED) | 250 | 2000000 | 2000000 | 0 | 0 | 0 | |
| GC BLR | 4 | Polyphone Sheet | 2000 Mtrs | 250000 | 250000 | 0 | 0 | 0 | |
| GC BLR | 5 | Dhobi Table | 5 | 40000 | 40000 | 0 | 0 | 0 | |
| GC BLR | 6 | Steel Mug | 750 | 187500 | 187500 | 0 | 0 | 0 | |
| GC BLR | 7 | Steel Plate | 750 | 250000 | 0 | 250000 | 0 | 0 | |

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|--------|----|-------------------------------------|------------------|---------|--------|---------|--------|--------|
| GC BLR | 8 | Construction of Plinths for PF Huts | 19 Nos | 3900000 | 0 | 3900000 | 0 | 0 |
| GC BLR | 9 | Morcha Net Various | 50 | 150000 | 0 | 150000 | 0 | 0 |
| GC BLR | 10 | Sand Bag | 10000 | 350000 | 0 | 350000 | 0 | 0 |
| GC BLR | 11 | Electric items | ORB | 500000 | 0 | 0 | 500000 | 0 |
| GC BLR | 12 | Transparency Sheet | ORB | 150000 | 0 | 0 | 150000 | 0 |
| GC BLR | 13 | Agri Net | ORB | 75000 | 0 | 0 | 75000 | 0 |
| GC BLR | 14 | Polythene Sheet | 500 | 450000 | 0 | 0 | 0 | 450000 |
| GC BLR | 15 | View cutter net | 500 | 450000 | 0 | 0 | 0 | 450000 |
| 77 BN | 16 | Belt waist synthetic (Black) | 361 Nos | 50000 | 0 | 50000 | 0 | 0 |
| 77 BN | 17 | Electric items | Various | 150000 | 40000 | 20000 | 40000 | 50000 |
| 77 BN | 18 | Steel Plate | 372 Nos | 70000 | 0 | 70000 | 0 | 0 |
| 77 BN | 19 | Steel Mug | 544 Nos | 50000 | 0 | 50000 | 0 | 0 |
| 77 BN | 20 | Siling AK-47 | 194 Nos | 30000 | 0 | 0 | 0 | 30000 |
| 127 BN | 21 | Paint materials | A/R | 100000 | 100000 | 0 | 0 | 0 |
| 127 BN | 22 | Morcha Net various size | 10000 Sqft | 150000 | 150000 | 0 | 0 | 0 |
| 127 BN | 23 | Sand Bag | 20000 Nos | 250000 | 250000 | 0 | 0 | 0 |
| 127 BN | 24 | Metal Shelving cabinet (Small) | 10 Nos | 200000 | 200000 | 0 | 0 | 0 |
| 144 BN | 25 | Concertina Coil | 60 coil | 250000 | 250000 | 0 | 0 | 0 |
| 144 BN | 26 | Hard board for steel cot | 300 | 750000 | 750000 | 0 | 0 | 0 |
| 144 BN | 27 | Thermo foam | 1666 mtr | 250000 | 250000 | 0 | 0 | 0 |
| 144 BN | 28 | Tactical Light Night Hunter | 25 nos | 200000 | 200000 | 0 | 0 | 0 |
| 144 BN | 29 | Morcha Net Nylon | 6000 Squire feet | 175000 | 175000 | 0 | 0 | 0 |
| 165 BN | 30 | Paint materials | ORB | 100000 | 100000 | 0 | 0 | 0 |
| 165 BN | 31 | Morcha Net various size | 10000 Sqft | 150000 | 150000 | 0 | 0 | 0 |
| 165 BN | 32 | Sand Bag | 20000 Nos | 250000 | 250000 | 0 | 0 | 0 |

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|-----------|----|---|------------------|---------|---------|--------|--------|--------|
| 165 BN | 33 | Flood Light 70 W | 20 Nos | 150000 | | 150000 | 0 | 0 |
| 165 BN | 34 | Flood Light 100W | 20 Nos | 180000 | | 180000 | 0 | 0 |
| 165 BN | 35 | Flood Light 50 W | 20 Nos | 120000 | | 120000 | 0 | 0 |
| 165 BN | 36 | Bunting Flag | 20 Nos | 50000 | 0 | 0 | 50000 | 0 |
| 240 BN(M) | 37 | Window Curtain | 300 Nos | 75000 | 0 | 0 | 75000 | 0 |
| 240 BN(M) | 38 | Polythene Sheet | 500 Sq. Mtrs. | 150000 | 0 | 0 | 0 | 150000 |
| GC PPM | 39 | Steel Mug | 5487 Nos | 1316880 | 1316880 | 0 | 0 | 0 |
| GC PPM | 40 | Steel Trunk | 4547 Nos | 3044370 | 3044370 | 0 | 0 | 0 |
| GC PPM | 41 | Tactical Boot Black | 713 Pairs | 434930 | 434930 | 0 | 0 | 0 |
| GC PPM | 42 | Tactical Boot Brown | 83 Pairs | 50630 | 0 | 50630 | 0 | 0 |
| GC PPM | 43 | Tactical 3 Point Sling Universal | 02 Nos | 358 | 0 | 358 | 0 | 0 |
| GC PPM | 44 | T- Shirt Round Neck | 171 Nos | 51129 | 0 | 51129 | 0 | 0 |
| GC PPM | 45 | Bucket | AORB | 100000 | 0 | 100000 | 0 | 0 |
| GC PPM | 46 | Curtain | AORB | 100000 | 0 | 100000 | 0 | 0 |
| GC PPM | 47 | Defense Materials | AORB | 200000 | 0 | 0 | 200000 | 0 |
| GC PPM | 48 | Transparent Sheet | AORB | 100000 | 0 | 0 | 100000 | 0 |
| GC PPM | 49 | Exhaust Fan | AORB | 50000 | 0 | 0 | 0 | 50000 |
| GC PPM | 50 | Wall Mirror | AORB | 50000 | 0 | 0 | 0 | 50000 |
| GC PPM | 51 | Nylon Jali for Mosquito | AORB | 100000 | 0 | 0 | 0 | 100000 |
| 33 BN | 52 | NIL | NIL | 0 | 0 | 0 | 0 | 0 |
| 58 BN | 53 | Steel rack (various type) | 50 Nos | 400000 | 400000 | 0 | 0 | 0 |
| 58 BN | 54 | Pad Locks various size | AORB | 100000 | 0 | 100000 | 0 | 0 |
| 58 BN | 55 | Table wooden/Stainless steel for mess | 20 Nos | 500000 | 0 | 500000 | 0 | 0 |

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|--------------|----|----------------------------------|---------|-----------------|-----------------|----------------|----------------|----------------|--|
| 78 BN | 56 | Electric fan like wall & ceiling | AORB | 250000 | 250000 | 0 | 0 | 0 | |
| 78 BN | 57 | Shamiana | 01 set | 250000 | 0 | 250000 | | | |
| 78 BN | 58 | Office table | 10 | 100000 | 0 | | 100000 | | |
| 78 BN | 59 | Plastic chair with arms | AORB | 100000 | 0 | 0 | 0 | 100000 | |
| 78 BN | 60 | Eectrical items | AORB | 100000 | 0 | 0 | 0 | 100000 | |
| 143 BN | 61 | BARBED WIRE | 3000 | 24000 | 24000 | 0 | 0 | 0 | |
| 143 BN | 62 | IRON PICKET 10 FEET LE | 150 | 150000 | 150000 | 0 | 0 | 0 | |
| 143 BN | 63 | IRON PICKET 8 FEET LEN | 150 | 120000 | 120000 | 0 | 0 | 0 | |
| 143 BN | 64 | IRON PICKET 6 FEET LEN | 150 | 90000 | 90000 | 0 | 0 | 0 | |
| 143 BN | 65 | TIN SHEET 12 FEET | 300 | 180000 | 180000 | 0 | 0 | 0 | |
| 143 BN | 66 | TIN SHEET 10 FEET | 300 | 180000 | 180000 | 0 | 0 | 0 | |
| 143 BN | 67 | TIN SHEET 08 FEET | 250 | 125000 | 0 | 0 | 125000 | 0 | |
| 143 BN | 68 | FLEXIBLE WIRE 1.5MM | 30 | 24000 | 0 | 0 | 24000 | 0 | |
| 143 BN | 69 | WIRE 2.5 MM | 30 | 18000 | 0 | 0 | 18000 | 0 | |
| 143 BN | 70 | WIRE 1.5 MM | 30 | 12000 | 0 | 0 | 12000 | 0 | |
| 143 BN | 71 | WIRE 4 MM | 30 | 24000 | 0 | 0 | 24000 | 0 | |
| 143 BN | 72 | WIRE 10 MM | 30 | 24000 | 0 | 0 | 24000 | 0 | |
| 143 BN | 73 | THREE CORE WIRE 1000 | 7 | 5600 | 0 | 0 | 5600 | 0 | |
| 143 BN | 74 | HELMET NET | 480 | 38400 | 0 | 0 | 0 | 38400 | |
| 170 BN | 75 | Defense materials | AORB | 400000 | 0 | 200000 | 0 | 200000 | |
| 170 BN | 76 | Rubberized coir mattress | 200 Nos | 800000 | 200000 | 200000 | 200000 | 200000 | |
| TOTAL | | | | 24865797 | 14332680 | 6842117 | 1722600 | 1968400 | |

Appendix - D

PART B - 20% for future goals of which 5% miscellaneous items

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount to be booked - quarter wise | | | | Remarks, if any |
|--------------|-------|--|------------|------------------|------------------------------------|---------|---------|---------|-----------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Ceiling Fan | 1000 | 1800000 | 1800000 | 0 | 0 | 0 | |
| GC BLR | 2 | Pedestal Fan | 100 | 280000 | 0 | 280000 | 0 | 0 | |
| GC BLR | 3 | Mess Furnitures | ORB | 1000000 | 400000 | 300000 | 200000 | 100000 | |
| GC BLR | 4 | Defence Materials | ORB | 1700000 | 500000 | 500000 | 500000 | 200000 | |
| GC BLR | 5 | items i.e stitching materials etc | ORB | 750000 | 250000 | 250000 | 150000 | 100000 | |
| 77 BN | 6 | Paints | 120 Ltrs | 50000 | 25000 | 0 | 25000 | 0 | |
| 77 BN | 7 | Chair | 10 Nos | 50000 | 0 | 25000 | 0 | 25000 | |
| 77 BN | 8 | Table cloth | 83 Nos | 50000 | 30000 | 0 | 20000 | 0 | |
| 77 BN | 9 | Tube Small (Teapay) | 10 Nos | 50000 | 50000 | 0 | 0 | 0 | |
| 77 BN | 10 | Siling Carbine | 200 Nos | 50000 | 0 | 50000 | 0 | 0 | |
| 127 BN | 11 | Ply wood for coats | 300 Nos | 250000 | 0 | 250000 | 0 | 0 | |
| 127 Bn | 12 | Agro Net | -do- | 150000 | 0 | 150000 | 0 | 0 | |
| 127 BN | 13 | Defence related items(Flexible wire / Holder etc) | -do- | 150000 | 0 | 150000 | 0 | 0 | |
| 127 BN | 14 | Dustbin with Lip 18x22 | 50 | 75000 | 0 | 0 | 75000 | 0 | |
| 127 BN | 15 | Transparent polythin | 1000 Mtrs. | 100000 | 0 | 0 | 100000 | 0 | |
| 144 BN | 16 | Agro Net | 6000 feet | 175000 | 175000 | 0 | 0 | 0 | |
| 144 BN | 17 | Nails various size with cap & washer | 50 Box | 100000 | 100000 | 0 | 0 | 0 | |
| 144 BN | 18 | B.P. Harness Cloth with thermo paid complete Set | 233 nos | 200000 | 200000 | 0 | 0 | 0 | |
| 144 BN | 19 | Polythene Sheet | 4000 mtr | 250000 | 250000 | 0 | 0 | 0 | |
| 144 BN | 20 | View cutter net | 6000 mtr | 150000 | 150000 | 0 | 0 | 0 | |
| 144 BN | 21 | Tailor shop items | | 100000 | 100000 | 0 | 0 | 0 | |
| 144 BN | 22 | Cobbler shop items | | 100000 | 100000 | 0 | 0 | 0 | |

| | | | | | | | | |
|-----------|----|--|--------------------|--------|--------|--------|--------|--------|
| 165 BN | 23 | Steel Rack small/Large | As per requirement | 250000 | 0 | 250000 | 0 | 0 |
| 165 BN | 24 | Agro Net | -do- | 150000 | 0 | 150000 | 0 | 0 |
| 165 BN | 25 | Defence related items(Flexible wire / Holder etc) | -do- | 150000 | 0 | 150000 | 0 | 0 |
| 165 BN | 26 | Syntex various size (1000/500 Ltrs) | 20 | 100000 | 0 | 0 | 100000 | 0 |
| 165 BN | 27 | Transparent polythin | 1000 Mtrs. | 100000 | 0 | 0 | 100000 | 0 |
| 165 BN | 28 | Morcha Net (Defence) | 50 Nos | 200000 | 0 | 0 | 200000 | 0 |
| 240 BN(M) | 29 | Sofa Set | 02 Nos. | 150000 | 75000 | 0 | 0 | 75000 |
| 240 BN(M) | 30 | Plastic Chairs | 300 Nos. | 200000 | 100000 | 0 | 0 | 100000 |
| 240 BN(M) | 31 | Polythene Sheet | 500 Sq. Mtrs. | 150000 | 0 | 0 | 0 | 150000 |
| GC PPM | 32 | Towel Hand | 3872 Nos | 751168 | 751168 | 0 | 0 | 0 |
| GC PPM | 33 | Under Pant Woolen | 688 Nos | 275200 | 275200 | 0 | 0 | 0 |
| GC PPM | 34 | Water Proof Multi purpose Rain Ponchu | 531 Nos | 523036 | | 523036 | 0 | 0 |
| GC PPM | 35 | Cotton Tape Niwar | As per vetted qty | 200000 | 0 | 0 | 200000 | 0 |
| GC PPM | 36 | Electric Fan | AORB | 500000 | 0 | 0 | 500000 | 0 |
| GC PPM | 37 | Steel Rack for Store | AORB | 100000 | 0 | 0 | 100000 | 0 |
| GC PPM | 38 | Agro Net | AORB | 200000 | 0 | 0 | 0 | 200000 |
| GC PPM | 39 | LED Bulb/ Tube Light | AORB | 300000 | 0 | 0 | 0 | 300000 |
| GC PPM | 40 | Agro Net | AORB | 100000 | 0 | 0 | 0 | 100000 |
| 33 BN | 41 | NIL | NIL | 0 | 0 | 0 | 0 | 0 |
| 58 BN | 42 | Flannet cloth | AORB | 50000 | 0 | 0 | 0 | 50000 |
| 78 BN | 43 | Steel Rack | 10 | 100000 | | 100000 | 0 | 0 |
| 78 BN | 44 | Transparent sheet | 1000 Sqft | 100000 | 0 | 0 | 100000 | 0 |
| 143 BN | 45 | LED STREET LIGHT | 80 | 64000 | 0 | 0 | 0 | 64000 |
| 143 BN | 46 | LED SECURITY LIGHT | 80 | 40000 | 0 | 0 | 0 | 40000 |

| | | | | | | | | |
|--------|----|---|--------|----------|---------|---------|---------|---------|
| 143 BN | 47 | HARNES CLOTH B.P JO | 230 | 138000 | 0 | 0 | 138000 | 0 |
| 143 BN | 48 | MORCHA NET(10X12) | 90 | 72000 | 0 | 0 | 0 | 72000 |
| 143 BN | 49 | PLY WOOD FOR STEEL C | 400 | 320000 | 0 | 320000 | 0 | 0 |
| 143 BN | 50 | Solar street with pole (complete set) for camp security purpose | 50 | 1500000 | 500000 | 500000 | | 500000 |
| 143 BN | 51 | MATTRES FOR PLY WOOD COTS | 800 | 400000 | 0 | 400000 | 0 | 0 |
| 170 BN | 52 | Heavy duty Rack for barracks | 30 Nos | 270000 | 100000 | 0 | 170000 | 0 |
| 170 BN | 53 | White washing of PF Huts | AORB | 100000 | 0 | 0 | 100000 | 0 |
| | | | TOTAL | 15133404 | 5931368 | 4348036 | 2778000 | 2076000 |

Appendix - A

Expected Liability to spill over to the next financial year i.e. 2020-21

03.00.52 M&E(G)

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount booked/to be booked | | | | Remaining amount to be booked in 2020-21 |
|--------------|-------|--------------|-------|------------------|----------------------------|---------|---------|---------|--|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 77 BN | 2 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 127 BN | 3 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 144 BN | 4 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 165 BN | 5 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 240 BN(M) | 6 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| DB&TS | 7 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| GC PPM | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 33 BN | 2 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 58 BN | 3 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 78 BN | 4 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 143 BN | 5 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 170 BN | 6 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | TOTAL | Nil | Nil | Nil | Nil | Nil | Nil |

Appendix - B

New Procurement for 2020-21
PART A - 50% CRITICAL ITEMS

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount to be booked - quarter wise |
|--------------|-------|--------------|-----|------------------|------------------------------------|
|--------------|-------|--------------|-----|------------------|------------------------------------|

| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Remarks, if any |
|--------|----|--|----------|---------|---------|---------|---------|---------|-----------------|
| GC BLR | 1 | Manila Rope 6" dia | 900 Mtrs | 270000 | 270000 | 0 | 0 | 0 | |
| GC BLR | 2 | Multi Gym 9m station | 1 No | 99000 | 99000 | 0 | 0 | 0 | |
| GC BLR | 3 | Fire fighting equipment (Full set) | 35 Sets | 875000 | 875000 | 0 | 0 | 0 | |
| GC BLR | 4 | Kitchen Utensils | ORB | 1500000 | 500000 | 500000 | 250000 | 250000 | |
| GC BLR | 5 | Fogging Machine | 2 | 200000 | 0 | 200000 | 0 | 0 | |
| GC BLR | 6 | Potato peeling machine | 3 | 54000 | 54000 | 0 | 0 | 0 | |
| GC BLR | 7 | Water dispenser hot and cold | 14 Nos | 123200 | 123200 | 0 | 0 | 0 | |
| GC BLR | 8 | Mixer grinder comercial | 12 Nos | 500000 | 0 | 0 | 500000 | 0 | |
| GC BLR | 9 | Iron Dhobi | 8 Nos | 16800 | 16800 | 0 | 0 | 0 | |
| GC BLR | 10 | Laser Jet printer | 15 Nos | 525000 | 0 | 525000 | 0 | 0 | |
| GC BLR | 11 | Gas Chulah for Chapati | 4 Nos | 112000 | 112000 | 0 | 0 | 0 | |
| GC BLR | 12 | Deep Freezer | 5 | 250000 | 0 | 0 | 250000 | 0 | |
| GC BLR | 13 | Pressure Cooker 22 Ltrs | 10 Nos | 55000 | 55000 | 0 | 0 | 0 | |
| GC BLR | 14 | Body Building Itms | ORB | 500000 | 250000 | 0 | 0 | 250000 | |
| GC BLR | 15 | Various Sports items | ORB | 1000000 | 350000 | 350000 | 200000 | 100000 | |
| GC BLR | 16 | Cells various Size | ORB | 25000 | 10000 | 15000 | 0 | 0 | |
| GC BLR | 17 | Printer & X-erox Machine | | 250000 | 250000 | 0 | 0 | 0 | |
| GC BLR | 18 | Photocopy Machine | 1 No | 180000 | 180000 | 0 | 0 | 0 | |
| GC BLR | 19 | Tea Thermos 3.5 Ltr | 20 Nos | 10000 | 0 | 10000 | 0 | 0 | |
| GC BLR | 20 | Sanitary Napkin vending Machine | 8 Nos | 392000 | 0 | 392000 | 0 | 0 | |
| GC BLR | 21 | PT Mat | 700 Nos | 420000 | 0 | 420000 | 0 | 0 | |
| GC BLR | 22 | LED Bulb 5 to 23 Watts | 1500 Nos | 180000 | 180000 | 0 | 0 | 0 | |
| GC BLR | 23 | Digital Camera | 8 Nos | 280000 | 280000 | 0 | 0 | 0 | |
| GC BLR | 24 | Washing Machine for Dhobi | 8 Nos | 440000 | 440000 | 0 | 0 | 0 | |
| GC BLR | 25 | Vegetable Cutting Machine | 7 Nos | 10500 | 0 | 0 | 10500 | 0 | |
| GC BLR | 26 | Tread mill (for Gym) | 3 Nos | 180000 | 0 | 0 | 180000 | 0 | |
| GC BLR | 27 | Dumb Bell Stand | 3 Nos | 6000 | 6000 | 0 | 0 | 0 | |
| GC BLR | 28 | Door Mat | 150 Nos | 120000 | 120000 | 0 | 0 | 0 | |
| GC BLR | 29 | Fiber Glass Helmet with visor (Riot Control) | 1250 Nos | 1875000 | 1875000 | 0 | 0 | 0 | |
| GC BLR | 30 | Body Protector | 200 | 2000000 | 0 | 2000000 | 0 | 0 | |
| 77 BN | 31 | Fire Extinguishers | 50 Nos | 75000 | 75000 | 0 | 0 | 0 | |
| 77 BN | 32 | Deep Freezer | 03 Nos | 150000 | 0 | 150000 | 0 | 0 | |

| | | | | | | | | |
|-----------|----|--------------------------------------|--------------------|--------|--------|--------|--------|--------|
| 77 BN | 33 | Aluminium ladder | 26 Nos | 120000 | 0 | 0 | 120000 | 0 |
| 77 BN | 34 | Rifle Rack | 08 Nos | 60000 | 0 | 0 | 0 | 60000 |
| 127 BN | 35 | Cooking Utensils | A/R | 350000 | 350000 | 0 | 0 | 0 |
| 127 BN | 36 | Electric food warmer | 08 Nos | 250000 | 250000 | 0 | 0 | 0 |
| 127 BN | 37 | Parat Steel various size | A/R | 150000 | 0 | 150000 | 0 | 0 |
| 127 BN | 38 | Camp Chair with Arms | do | 250000 | 0 | 250000 | 0 | 0 |
| 127 BN | 39 | Fire Fighting Equipments | do | 100000 | 0 | 0 | 100000 | 0 |
| 127 BN | 40 | Fly Catcher | 4 Nos | 50000 | 0 | 0 | 50000 | 0 |
| 127 BN | 41 | Broom Stick | 800 Nos | 60000 | 0 | 0 | 0 | 60000 |
| 144 BN | 42 | Treadmill for gym | 01 No | 100000 | 100000 | 0 | 0 | 0 |
| 144 BN | 43 | Dumb-bell set | 08 Nos | 50000 | 50000 | 0 | 0 | 0 |
| 144 BN | 44 | Dumb-bell Stand | 08 Nos | 50000 | 50000 | 0 | 0 | 0 |
| 144 BN | 45 | Door Mat | 300 Mtr | 100000 | 0 | 100000 | 0 | 0 |
| 144 BN | 46 | Cooking Utensil | AOR | 200000 | 0 | 200000 | 0 | 0 |
| 144 BN | 47 | Modified B. P. Pataka | AOR | 250000 | 0 | 250000 | 0 | 0 |
| 144 BN | 48 | Quarter guard item | 01 No | 250000 | 0 | 0 | 250000 | 0 |
| 144 BN | 49 | Body Protector | 350 Nos | 300000 | 0 | 0 | 300000 | 0 |
| 144 BN | 50 | Electronic weight Machine (for mess) | 08 Nos | 100000 | 0 | 0 | 0 | 100000 |
| 144 BN | 51 | UPS | 30 Nos | 100000 | 0 | 0 | 0 | 100000 |
| 165 BN | 52 | GPS set | 10 Nos | 250000 | 250000 | 0 | 0 | 0 |
| 165 BN | 53 | Kitchen/Mess Equipments | 08 Sets | 150000 | 150000 | 0 | 0 | 0 |
| | 54 | Gymnasion items | As per requirement | | 250000 | | | |
| 165 BN | | | | 250000 | | 0 | 0 | 0 |
| 165 BN | 55 | Plastic Chair with Arms | -do- | 250000 | 0 | 250000 | 0 | 0 |
| 165 BN | 56 | Gas Chullha | -do- | 50000 | 0 | 50000 | 0 | 0 |
| 165 BN | 57 | Fly Catcher | 4 Nos | 50000 | 0 | 0 | 50000 | 0 |
| 165 BN | 58 | Video Camera | 8 Nos | 250000 | 0 | 0 | 250000 | 0 |
| 165 BN | 59 | Broom Stick | 750 Nos | 50000 | 0 | 0 | 0 | 50000 |
| 240 BN(M) | 60 | Sanitary Napkin Vending Machine | 19 Nos. | 475000 | 237500 | 0 | 0 | 237500 |
| | 61 | Sanitary Napkin Incinerator Machine | 19 Nos. | | 240000 | | 520000 | |
| 240 BN(M) | | | | 760000 | | 0 | | 0 |
| 240 BN(M) | 62 | Cloth Dryer | 54 Nos. | 162000 | 162000 | 0 | 0 | 0 |
| 240 BN(M) | 63 | Broom Stick Coconut | 1500 Nos. | 50000 | 50000 | 0 | 0 | 0 |
| 240 BN(M) | 64 | Water Purifier (R.O. System) | 03 Nos. | 300000 | 300000 | 0 | 0 | 0 |
| 240 BN(M) | 65 | Wet Ginder | 5 Nos. | 250000 | 250000 | 0 | 0 | 0 |

| | | | | | | | | |
|-----------|----|---|---------|---------|--------|--------|--------|--------|
| 240 BN(M) | 66 | Shoe Shining Machine | 08 Nos. | 320000 | 200000 | 0 | 0 | 120000 |
| DB&TS | 67 | Instructor table | 15 | 225000 | 225000 | 0 | 0 | 0 |
| DB&TS | 68 | Instructor chairs | 15 | 30000 | 0 | 30000 | 0 | 0 |
| DB&TS | 69 | Range ubrella | 2 | 30000 | 0 | 0 | 30000 | 0 |
| DB&TS | 70 | Sintex 1000 Ltr. Cap | 5 | 40000 | 0 | 0 | 0 | 40000 |
| DB&TS | 71 | Sintex 500 Ltr. Cap. | 10 | 50000 | 50000 | 0 | 0 | 0 |
| DB&TS | 72 | Sports items | - | 1000000 | 0 | 500000 | 0 | 500000 |
| DB&TS | 73 | Utensil items | - | 500000 | 250000 | 0 | 250000 | 0 |
| DB&TS | 74 | Search ligjht (Dragon light) | 5 | 25000 | 0 | 25000 | 0 | 0 |
| DB&TS | 75 | Empty barrel for POL stocking | 25 | 25000 | 0 | 0 | 25000 | 0 |
| DB&TS | 76 | Printers | 10 | 100000 | 0 | 0 | 0 | 100000 |
| DB&TS | 77 | Refrigator 240 Ltr. Cap. | 5 | 75000 | 75000 | 0 | 0 | 0 |
| DB&TS | 78 | Deep Freezer 600 Ltr. Cap. | 10 | 370000 | 0 | 370000 | 0 | 0 |
| DB&TS | 79 | Dhobi rion box | 2 | 10000 | 0 | 0 | 10000 | 0 |
| GC PPM | 1 | Photostat machine | AORB | 250000 | 250000 | 0 | 0 | 0 |
| GC PPM | 2 | Water Cooler | AORB | 500000 | 500000 | 0 | 0 | 0 |
| GC PPM | 3 | Deep Freezer | AORB | 400000 | 400000 | 0 | 0 | 0 |
| GC PPM | 4 | Gas Chula Single burner | AORB | 137620 | 137620 | 0 | 0 | 0 |
| GC PPM | 5 | Wheel barber chair | 08 Nos. | 400000 | 400000 | 0 | 0 | 0 |
| GC PPM | 6 | Iron Press | 08 Nos | 50000 | 50000 | 0 | 0 | 0 |
| GC PPM | 7 | Multi Gym | AORB | 200000 | 200000 | 0 | 0 | 0 |
| GC PPM | 8 | Pad lock 65/70 mm | AORB | 50000 | 50000 | 0 | 0 | 0 |
| GC PPM | 9 | Electric Dhobi Press | 08 Ns | 25000 | 25000 | 0 | 0 | 0 |
| GC PPM | 10 | Weight machine | AORB | 100000 | 100000 | 0 | 0 | 0 |
| GC PPM | 11 | Long burner gas stove | AORB | 100000 | 100000 | 0 | 0 | 0 |
| GC PPM | 12 | Round burner gas stove | AORB | 100000 | 100000 | 0 | 0 | 0 |
| GC PPM | 13 | Meat and milk carrier | AORB | 50000 | 50000 | 0 | 0 | 0 |
| GC PPM | 14 | PTZ Camera | AORB | 100000 | 100000 | 0 | 0 | 0 |
| GC PPM | 15 | Rechargeable Cell/ Normal Cell for Spl equipments | AORB | 25000 | 25000 | 0 | 0 | 0 |
| GC PPM | 16 | Automatic steam cooking processor | AORB | 200000 | 200000 | 0 | 0 | 0 |
| GC PPM | 17 | Mountain bikes | AORB | 200000 | 0 | 200000 | 0 | 0 |
| GC PPM | 18 | Racing cycle complete | AORB | 50000 | 0 | 50000 | 0 | 0 |
| GC PPM | 19 | Water Dispenser | AORB | 50000 | 0 | 50000 | 0 | 0 |

| | | | | | | | | |
|--------|----|---|---------|---------|--------|---------|---------|---------|
| GC PPM | 20 | Automatic fully mechanized organic waster machine | 1 | 500000 | 0 | 500000 | 0 | 0 |
| GC PPM | 21 | High Presser Water mist and CAP fire extinguisher 50 ltr Capacity . Trolley mounted . | AORB | 1000000 | 0 | 1000000 | 0 | 0 |
| GC PPM | 22 | Sanitary napkin vending / burning machine and cloth portable steel frame stand for mahila personnel | 1 | 700000 | 0 | 700000 | 0 | 0 |
| GC PPM | 23 | Commercial Washing machine and cloth drying machine | AORB | 500000 | 0 | 500000 | 0 | 0 |
| GC PPM | 24 | Equipments for tradesmen , Carpenter , Mali, electrician , Moch, Barber , Dhobi | AORB | 1000000 | 0 | 1000000 | 0 | 0 |
| GC PPM | 25 | Special Operation Rope | 42 Nos | 189000 | 0 | 0 | 189000 | 0 |
| GC PPM | 26 | Portable solar Charger | 04 Nos | 50000 | 0 | 0 | 50000 | 0 |
| GC PPM | 27 | Flag Pole Iron | AORB | 100000 | 0 | 0 | 100000 | 0 |
| GC PPM | 28 | Idli Maker | AORB | 300000 | 0 | 0 | 300000 | 0 |
| GC PPM | 29 | Water Cooler | AORB | 500000 | 0 | 0 | 500000 | 0 |
| GC PPM | 30 | Gym Items | AORB | 250000 | 0 | 0 | 250000 | 0 |
| GC PPM | 31 | PA Equipments | AORB | 200000 | 0 | 0 | 200000 | 0 |
| GC PPM | 32 | Tread Mill | AORB | 100000 | 0 | 0 | 100000 | 0 |
| GC PPM | 33 | Electric Tester | AORB | 10000 | 0 | 0 | 10000 | 0 |
| GC PPM | 34 | Lecture Stand | AORB | 50000 | 0 | 0 | 50000 | 0 |
| GC PPM | 35 | Fire Point Steel | AORB | 100000 | 0 | 0 | 100000 | 0 |
| GC PPM | 36 | Fire Bucket | AORB | 25000 | 0 | 0 | 0 | 25000 |
| GC PPM | 37 | Fire Hook | AORB | 25000 | 0 | 0 | 0 | 25000 |
| GC PPM | 38 | Fire Beater | AORB | 25000 | 0 | 0 | 0 | 25000 |
| GC PPM | 39 | Refrigerator | AORB | 400000 | 0 | 0 | 0 | 400000 |
| GC PPM | 40 | Dhobi Tub | AORB | 100000 | 0 | 0 | 0 | 100000 |
| GC PPM | 41 | Leather Swing Machine | AORB | 100000 | 0 | 0 | 0 | 100000 |
| GC PPM | 42 | Laser Jet Printer | AORB | 25000 | 0 | 0 | 0 | 25000 |
| GC PPM | 43 | Rifle Rack | AORB | 100000 | 0 | 0 | 0 | 100000 |
| 33 BN | 44 | Purchase of Equipments | | 4000000 | 900000 | 700000 | 1200000 | 1200000 |
| 58 BN | 45 | CCTV Camera with complet set | 20 Nos. | 600000 | 600000 | 0 | 0 | 0 |
| 58 BN | 46 | LED Torch/ Emergency Light | 100 Nos | 200000 | 0 | 0 | 0 | 200000 |

| | | | | | | | | |
|--------|----|---------------------------------------|---------|---------|---------|--------|--------|--------|
| 58 BN | 47 | Water Purifier / Filter | 08 Nos | 300000 | 0 | 300000 | 0 | 0 |
| 58 BN | 48 | Various Sports items /Dress/Gym Eqpts | AORB | 500000 | 500000 | 0 | 0 | 0 |
| 58 BN | 49 | Digital Camera | 08 Nos | 100000 | 0 | 0 | 0 | 100000 |
| 58 BN | 50 | Multimedia Projector | 01 No | 100000 | 100000 | 0 | 0 | 0 |
| 58 BN | 51 | Sign Boards | AORB | 250000 | 250000 | 0 | 0 | 0 |
| 78 BN | 52 | High pressure water ist | 02 Nos. | 1000000 | 1000000 | 0 | 0 | 0 |
| 78 BN | 53 | Xerox Machine | 01 No. | 100000 | 100000 | 0 | 0 | 0 |
| 78 BN | 54 | Printers | AORB | 100000 | 100000 | 0 | 0 | 0 |
| 78 BN | 55 | Biometric System for M/office Q/Guard | AORB | 250000 | 250000 | 0 | 0 | 0 |
| 78 BN | 56 | Tradesman tools | AORB | 250000 | 0 | 250000 | 0 | 0 |
| 78 BN | 57 | PA Equipments | AORB | 100000 | 0 | 100000 | 0 | 0 |
| 78 BN | 58 | LED TOURCH / EMERGENCY LILGHT | 50 Nos. | 200000 | 0 | 200000 | 0 | 0 |
| 78 BN | 59 | water purifier /filter | 08 Nos. | 200000 | 0 | 200000 | 0 | 0 |
| 78 BN | 60 | Digital Camera | 08 Nos. | 200000 | 0 | 0 | 200000 | 0 |
| 78 BN | 61 | Utensils for mess | AORB | 300000 | 0 | 0 | 300000 | 0 |
| 78 BN | 62 | Manila roope | AORB | 100000 | 0 | 0 | 0 | 100000 |
| 78 BN | 63 | Gym equipment | AORB | 250000 | 0 | 0 | 0 | 250000 |
| 78 BN | 64 | Various Holspital equipment | AORB | 200000 | 0 | 0 | 0 | 200000 |
| 143 BN | 65 | EXHAUST FAN | 10 | 10000 | 10000 | 0 | 0 | 0 |
| 143 BN | 66 | MIXER GRINDER | 8 | 65000 | 65000 | 0 | 0 | 0 |
| 143 BN | 67 | IRON KARAHİ BIG | 8 | 16000 | 16000 | 0 | 0 | 0 |
| 143 BN | 68 | IRON KARAHİ SMALL | 8 | 5000 | 5000 | 0 | 0 | 0 |
| 143 BN | 69 | JARNA | 16 | 8000 | 8000 | 0 | 0 | 0 |
| 143 BN | 70 | STEEL PALTA BIG | 16 | 6400 | 6400 | 0 | 0 | 0 |
| 143 BN | 71 | STEEL PALTA SMALL | 16 | 3200 | 3200 | 0 | 0 | 0 |
| 143 BN | 72 | SHOWEL WITH HANDLE | 40 | 8000 | 8000 | 0 | 0 | 0 |
| 143 BN | 73 | PICK-AXE | 40 | 12000 | 12000 | 0 | 0 | 0 |
| 143 BN | 74 | PHARWHA WITH HANDLE | 40 | 12000 | 12000 | 0 | 0 | 0 |
| 143 BN | 75 | ELECTRICAL BALANCE SCALE(0-100KGS) | 8 | 12000 | 12000 | 0 | 0 | 0 |
| 143 BN | 76 | AXE | 20 | 4000 | 4000 | 0 | 0 | 0 |
| 143 BN | 77 | DAV | 20 | 4000 | 4000 | 0 | 0 | 0 |

| | | | | | | | | |
|--------|-----|--|-----|--------|--------|-------|---|---|
| 143 BN | 78 | DOSA PALTA SMALL | 8 | 800 | 800 | 0 | 0 | 0 |
| 143 BN | 79 | FOGGING MACHINE | 7 | 172000 | 172000 | 0 | 0 | 0 |
| 143 BN | 80 | GPS | 8 | 96000 | 96000 | 0 | 0 | 0 |
| 143 BN | 81 | WATER HEATER DIPENCERY | 8 | 90000 | 90000 | 0 | 0 | 0 |
| 143 BN | 82 | PA EQUIPMENT SYSTEM | 1 | 40000 | 40000 | 0 | 0 | 0 |
| 143 BN | 83 | LED T.V | 8 | 180000 | 180000 | 0 | 0 | 0 |
| 143 BN | 84 | IDLY COOKER/MAKER | 8 | 40000 | 40000 | 0 | 0 | 0 |
| 143 BN | 85 | IDLY GRANDER | 8 | 60000 | 60000 | 0 | 0 | 0 |
| 143 BN | 86 | PARAT MEDIUM | 24 | 30000 | 30000 | 0 | 0 | 0 |
| 143 BN | 87 | TIFFIN CARRIERE | 24 | 20000 | 20000 | 0 | 0 | 0 |
| 143 BN | 88 | DUMBEL | 24 | 7200 | 7200 | 0 | 0 | 0 |
| 143 BN | 89 | STEEL CONTAINER WITH LID(20,25 KGS CAPACITY) | 40 | 40000 | 40000 | 0 | 0 | 0 |
| 143 BN | 90 | STEEL MUG 2LTR CAPACITY | 40 | 8000 | 8000 | 0 | 0 | 0 |
| 143 BN | 91 | STEEL CHILAMCHI 02 KGS CAPACITY | 40 | 6000 | 6000 | 0 | 0 | 0 |
| 143 BN | 92 | STEEL CHAMMACH 10KGS | 40 | 6000 | 6000 | 0 | 0 | 0 |
| 143 BN | 93 | WATER TANK SINTEX 1000 LTR | 16 | 6400 | 6400 | 0 | 0 | 0 |
| 143 BN | 94 | WATER TANK SINTEX 500 LTR | 16 | 48000 | 48000 | 0 | 0 | 0 |
| 143 BN | 95 | WATER TANK SINTEX 300 LTR | 16 | 32000 | 32000 | 0 | 0 | 0 |
| 143 BN | 96 | WATER TANK SINTEX 200 LTR | 16 | 32000 | 32000 | 0 | 0 | 0 |
| 143 BN | 97 | DUSTBIN SMALL | 50 | 60000 | 60000 | 0 | 0 | 0 |
| 143 BN | 98 | DUSTBIN MEDIUM | 50 | 30000 | 30000 | 0 | 0 | 0 |
| 143 BN | 99 | DUSTBIN BIG | 50 | 50000 | 50000 | 0 | 0 | 0 |
| 143 BN | 100 | UPS FOR COMPUTER | 11 | 22000 | 22000 | 0 | 0 | 0 |
| 143 BN | 101 | VOLTAGE STABILIZER | 50 | 100000 | 100000 | 0 | 0 | 0 |
| 143 BN | 102 | STEEL BENCH | 50 | 75000 | 75000 | 0 | 0 | 0 |
| 143 BN | 103 | AIR COOLER | 20 | 100000 | 100000 | 0 | 0 | 0 |
| 143 BN | 104 | WASHING MACHINE | 2 | 70000 | 70000 | 0 | 0 | 0 |
| 143 BN | 105 | FOOT MAT/ DOOR MAT | 100 | 60000 | 60000 | 0 | 0 | 0 |
| 143 BN | 106 | COIR MAT | 200 | 50000 | 50000 | 0 | 0 | 0 |
| 143 BN | 107 | LECTURE STAND | 8 | 16000 | 16000 | 0 | 0 | 0 |
| 143 BN | 108 | MANILA ROPE | 200 | 60000 | 60000 | 0 | 0 | 0 |
| 143 BN | 109 | VOLLEY BALL NET | 20 | 12000 | 0 | 12000 | 0 | 0 |
| 143 BN | 110 | BADMINTON NET | 20 | 12000 | 0 | 12000 | 0 | 0 |

| | | | | | | | | | |
|--------|-----|--|--------------|----------|----------|----------|---------|---------|--|
| 143 BN | 111 | FOOTBALL NET | 10 | 6000 | 0 | 6000 | 0 | 0 | |
| 143 BN | 112 | FOOTBALL | 20 | 24000 | 0 | 24000 | 0 | 0 | |
| 143 BN | 113 | VOLLY BALL | 40 | 24000 | 0 | 24000 | 0 | 0 | |
| 143 BN | 114 | BASKET BALL | 5 | 6000 | 0 | 6000 | 0 | 0 | |
| 143 BN | 115 | HAND BALL | 10 | 8000 | 0 | 8000 | 0 | 0 | |
| 143 BN | 116 | LOWN TANNIS BALL | 20 | 4000 | 0 | 4000 | 0 | 0 | |
| 143 BN | 117 | LOWN TANNIS RACKET | 8 | 24000 | 0 | 24000 | 0 | 0 | |
| 143 BN | 118 | BADMINTON RACKET | 30 | 35000 | 0 | 35000 | 0 | 0 | |
| 170 BN | 119 | Ambulance equipment | AORB | 700000 | 700000 | 0 | 0 | 0 | |
| 170 BN | 120 | Rechargeable batteries for special equipment | AORB | 75000 | 0 | 75000 | 0 | 0 | |
| 170 BN | 121 | Water purifier | 10 Nos | 500000 | 250000 | 0 | 250000 | 0 | |
| 170 BN | 122 | Tradesmen tools | AORB | 250000 | 250000 | 0 | 0 | 0 | |
| 170 BN | 123 | Broom stick | 500 Kgs | 25000 | 0 | 25000 | 0 | 0 | |
| 170 BN | 124 | CCTV / PTZ camera | AORB | 500000 | 250000 | 250000 | 0 | 0 | |
| 170 BN | 125 | Gym items | 08 sets | 500000 | 500000 | 0 | 0 | 0 | |
| 170 BN | 126 | Treadmill machine | 08 Nos | 500000 | 250000 | 0 | 250000 | 0 | |
| 170 BN | 127 | Sports items | AORB | 300000 | 100000 | 0 | 200000 | 0 | |
| 170 BN | 128 | Intruder alarm system for quarter guard | 01 set | 100000 | 0 | 0 | 100000 | 0 | |
| 170 BN | 129 | PA Equipment | 07 sets | 200000 | 200000 | 0 | 0 | 0 | |
| 170 BN | 130 | Desert cooler | 18 Nos | 250000 | 250000 | 0 | 0 | 0 | |
| 170 BN | 131 | Sign boards | AORB | 150000 | 0 | 0 | 150000 | 0 | |
| | | | TOTAL | 64275120 | 20621120 | 30992000 | 7844500 | 4817500 | |

Appendix - C

PART B - 30% for wants or not so essential

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount to be booked - quarter wise | | | | Remarks, if any |
|--------------|-------|--|--------|------------------|------------------------------------|---------|---------|---------|-----------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Commercial gas chullah | 10 Nos | 280000 | 280000 | 0 | 0 | 0 | |
| GC BLR | 2 | Chappati Warmer 3 shelves | 2 Nos | 22000 | 22000 | 0 | 0 | 0 | |
| GC BLR | 3 | Pressure cooker 22 Ltrs | 7 Nos | 38500 | 38500 | 0 | 0 | 0 | |
| GC BLR | 4 | Electronic Weighing machine (For health check up) | 10 Nos | 10000 | 10000 | 0 | 0 | 0 | |
| GC BLR | 5 | Tea Thermos 15 Ltrs capacity | 10 Nos | 28000 | 0 | 28000 | 0 | 0 | |

| | | | | | | | | |
|--------|----|--|--------|---------|---------|--------|--------|--------|
| GC BLR | 6 | Barber Chair | 8 Nos | 112000 | 56000 | 56000 | 0 | 0 |
| GC BLR | 7 | Tub washing 8 Gallon for dhobi | 28 Nos | 112000 | 56000 | 56000 | 0 | 0 |
| GC BLR | 8 | Tub washing 19 Gallon for dhobi | 12 Nos | 84000 | 42000 | 42000 | 0 | 0 |
| GC BLR | 9 | Wall clock digital | 7 Nos | 25200 | 12600 | 0 | 12600 | 0 |
| GC BLR | 10 | Mega phone | 3 Nos | 12600 | 6300 | 0 | 6300 | 0 |
| GC BLR | 11 | Degcha with lid 25" | 8 Nos | 44800 | 22400 | 0 | 22400 | 0 |
| GC BLR | 12 | Parat medium aluminium | 10 Nos | 12000 | 6000 | 0 | 6000 | 0 |
| GC BLR | 13 | Bugle MK-1 | 6 Nos | 3360 | 0 | 0 | 0 | 3360 |
| GC BLR | 14 | Looking Glass Full size with stand Brass | 1 No | 1500 | 0 | 0 | 0 | 1500 |
| GC BLR | 15 | Table work shop | 1 No | 50000 | 0 | 0 | 0 | 50000 |
| GC BLR | 16 | Iron Dhobi | 4 No | 6000 | 0 | 0 | 0 | 6000 |
| GC BLR | 17 | Laser Jet printer | 10 Nos | 350000 | 0 | 0 | 0 | 350000 |
| GC BLR | 18 | UPS for Computer | 15 Nos | 37500 | 0 | 0 | 37500 | 0 |
| GC BLR | 19 | S/Steel Patia 25" | 8 Nos | 8000 | 0 | 0 | 8000 | 0 |
| GC BLR | 20 | S/Steel Patia 13" | 10 Nos | 9000 | 0 | 0 | 9000 | 0 |
| GC BLR | 21 | S/Steel Patia 12" | 10 Nos | 8500 | 0 | 0 | 8500 | 0 |
| GC BLR | 22 | Gas Chulah for Chapati | 4 Nos | 350000 | 0 | 0 | 350000 | 0 |
| GC BLR | 23 | Deep Freezer | 2 Nos | 100000 | 0 | 100000 | 0 | 0 |
| GC BLR | 24 | Pressure Cooker 22 Ltrs | 10 Nos | 80000 | 0 | 80000 | 0 | 0 |
| GC BLR | 25 | Fly Catcher | 8 Nos | 38400 | 0 | 38400 | 0 | 0 |
| GC BLR | 26 | UPS 12 KV | 50 Nos | 3250000 | 3250000 | 0 | 0 | 0 |
| GC BLR | 27 | Kote inventory Management System | 6 Nos | 25000 | 0 | 0 | 0 | 25000 |
| GC BLR | 28 | Trades men tools | ORB | 300000 | 0 | 0 | 0 | 300000 |
| GC BLR | 29 | Indoor/Out door Game Kits | 1 No | 150000 | 0 | 0 | 0 | 150000 |
| 77 BN | 30 | Potato peeling machine | 08 Nos | 120000 | 120000 | 0 | 0 | 0 |
| 77 BN | 31 | Mixer grinder | 16 Nos | 40000 | 0 | 40000 | 0 | 0 |
| 77 BN | 32 | Tub washing 19 gallon for dhobi shop | 10 Nos | 50000 | 0 | 50000 | 0 | 0 |
| 77 BN | 33 | Mega Phone | 08 NOs | 40000 | 0 | 0 | 0 | 40000 |
| 77 BN | 34 | Parat large | 16 Nos | 15000 | 0 | 15000 | 0 | 0 |
| 77 BN | 35 | Foot mat size 1/2 x 1' | 30 Nos | 15000 | 15000 | 0 | 0 | 0 |
| 77 BN | 36 | Parat Small | 10 Nos | 10000 | 10000 | 0 | 0 | 0 |
| 77 BN | 37 | Iron Kadahi 12 | 04 Nos | 14000 | 14000 | 0 | 0 | 0 |

| | | | | | | | | |
|-----------|----|--|--------------------|--------|--------|--------|--------|--------|
| 77 BN | 38 | Iron Kadahi 15 | 04 Nos | 14000 | 0 | 14000 | 0 | 0 |
| 77 BN | 39 | Iron Kadahi 18 | 02 Nos | 10000 | 0 | 0 | 0 | 10000 |
| 127 BN | 40 | Indoor/out door game kits | A/R | 250000 | 250000 | 0 | 0 | 0 |
| 127 BN | 41 | Water Purifier (RO) | -do- | 250000 | 250000 | 0 | 0 | 0 |
| 127 BN | 42 | Hospital Equipments | -do- | 500000 | 0 | 500000 | 0 | 0 |
| 127 BN | 43 | Plastic Table | 50Nos | 150000 | 0 | 0 | 150000 | 0 |
| 127 BN | 44 | Mali Tools | 01 Set | 25000 | 0 | 0 | 0 | 25000 |
| 127 BN | 45 | Pencil Batteries Various type | A/R | 25000 | 0 | 0 | 0 | 25000 |
| 144 BN | 46 | Electric Ceiling fan | 100 nos | 250000 | 250000 | 0 | 0 | 0 |
| 144 BN | 47 | Air Cooler | 50 Nos | 500000 | 500000 | 0 | 0 | 0 |
| 144 BN | 48 | Room Heater | 40 Nos | 250000 | 0 | 250000 | 0 | 0 |
| 144 BN | 49 | Kerosene oil Bhukharies | 60 Nos | 400000 | 0 | 400000 | 0 | 0 |
| 144 BN | 50 | Led Tv | 08 Nos | 250000 | 0 | 0 | 250000 | 0 |
| 144 BN | 51 | LED Tube Light | 200 nos | 100000 | 0 | 0 | 0 | 100000 |
| | 52 | Indoor/out door game kits | As per requirement | 250000 | 250000 | | | |
| 165 BN | | | | | | 0 | 0 | 0 |
| 165 BN | 53 | Water Purifier (RO) | -do- | 250000 | 250000 | 0 | 0 | 0 |
| 165 BN | 54 | Hospital Equipments | -do- | 200000 | 0 | 200000 | 0 | 0 |
| 165 BN | 55 | Plastic Table | 50Nos | 150000 | 0 | 150000 | 0 | 0 |
| 165 BN | 56 | Mali Tools | 01 Set | 25000 | 0 | 0 | 25000 | 0 |
| | 57 | Pencil Batteries Various type | As per requirement | 25000 | | | | 25000 |
| 165 BN | | | | | 0 | 0 | 0 | |
| 240 BN(M) | 58 | Door mats | R/B | 150000 | 150000 | 0 | 0 | 0 |
| 240 BN(M) | 59 | Fly catcher (Insect killer) | 04 Nos. | 150000 | 0 | 150000 | 0 | 0 |
| DB&TS | 60 | Inter lock machine | 1 | 20000 | 0 | 0 | 0 | 20000 |
| DB&TS | 61 | Fire extinguisher 9 Ltr. Cap. | 10 | 150000 | 150000 | 0 | 0 | 0 |
| | 62 | Fire fighting equipments in set (Fire bucket, Fire hock, fire beater, fire stand etc.) | 2 | | | | | |
| DB&TS | | | | 50000 | 0 | 50000 | 0 | 0 |
| DB&TS | 63 | Modren kitchen equipments | -- | 500000 | 0 | 0 | 500000 | 0 |
| DB&TS | 64 | Gas chullah & Chapathi bhathi | - | 250000 | 0 | 0 | 0 | 250000 |
| DB&TS | 65 | Weight machine 100 Kg. cap | 5 | 100000 | 100000 | 0 | 0 | 0 |
| DB&TS | 66 | National flag size 6 x 4 | 2 | 6000 | 0 | 6000 | 0 | 0 |
| DB&TS | 67 | CRPF Flag 6x4 | 2 | 6000 | 0 | 0 | 6000 | 0 |
| DB&TS | 68 | Ultrasound physiotherapy machine With range of 1-3 MHz | 1 | 20000 | 0 | 0 | 0 | 20000 |

| | | | | | | | | |
|--------|----|--|---------|--------|--------|--------|--------|--------|
| DB&TS | 69 | Hot water bags rubber | 1 | 350 | 350 | 0 | 0 | 0 |
| DB&TS | 70 | Stethoscope | 1 | 11000 | 0 | 11000 | 0 | 0 |
| DB&TS | 71 | Hydraulic examination table | 1 | 110000 | 0 | 0 | 110000 | 0 |
| DB&TS | 72 | Crash cart-Stainless steel | 1 | 45000 | 0 | 0 | 0 | 45000 |
| DB&TS | 73 | Animal Examination Table | 1 | 25000 | 25000 | 0 | 0 | 0 |
| DB&TS | 74 | Operation Table | 1 | 160000 | 0 | 160000 | 0 | 0 |
| DB&TS | 75 | Basic surgical set | 1 | 15000 | 0 | 0 | 15000 | 0 |
| GC PPM | 1 | Door Mat | AORB | 100000 | 100000 | 0 | 0 | 0 |
| GC PPM | 2 | Multi Gym Equipments | AORB | 300000 | 300000 | 0 | 0 | 0 |
| GC PPM | 3 | Jamurah | AORB | 50000 | 50000 | 0 | 0 | 0 |
| GC PPM | 4 | Hand Saw | AORB | 10000 | 10000 | 0 | 0 | 0 |
| GC PPM | 5 | Commando Rope for QAT | AORB | 100000 | 100000 | 0 | 0 | 0 |
| GC PPM | 6 | Carbineer | AORB | 25000 | 0 | 25000 | 0 | 0 |
| GC PPM | 7 | Sheet Harness | AORB | 100000 | 0 | 100000 | 0 | 0 |
| GC PPM | 8 | Nano Torch | AORB | 100000 | 0 | 100000 | 0 | 0 |
| GC PPM | 9 | Rope Ladder | AORB | 50000 | 0 | 0 | 50000 | 0 |
| GC PPM | 10 | Rechargeable Cell/ Normal Cell for Spl/Eqpts | AORB | 50000 | 0 | 0 | 50000 | 0 |
| GC PPM | 11 | Fire Fighting Equipments | AORB | 200000 | 0 | 0 | 0 | 200000 |
| GC PPM | 12 | Iron Bucket | 150 Nos | 150000 | 0 | 0 | 0 | 150000 |
| 33 BN | 13 | NIL | | 0 | 0 | 0 | 0 | 0 |
| 58 BN | 14 | Various Type of Utensil Items | AORB | 500000 | 0 | 0 | 500000 | 0 |
| 58 BN | 15 | Saloon chair revolving | 08 Nos | 200000 | 0 | 200000 | 0 | 0 |
| 58 BN | 16 | Grinder Machine | 08 Nos | 200000 | 0 | 0 | 0 | 200000 |
| 58 BN | 17 | Electric tools kit | 08 Set | 200000 | 200000 | 0 | 0 | 0 |
| 78 BN | 18 | Various sport items | AORB | 250000 | 250000 | 0 | 0 | 0 |
| 78 BN | 19 | Rubberized coir mat | AORB | 100000 | 0 | 100000 | 0 | 0 |
| 143 BN | 20 | TABLE TANNIS COMPLETE SET | 1 | 15000 | 0 | 15000 | 0 | 0 |
| 143 BN | 21 | CARROM BOARD | 24 | 18000 | 0 | 18000 | 0 | 0 |
| 143 BN | 22 | CHESS BOARD | 24 | 7200 | 0 | 7200 | 0 | 0 |
| 143 BN | 23 | CHEST EXPENTURE | 24 | 7200 | 0 | 7200 | 0 | 0 |
| 143 BN | 24 | SKIPPING ROPE | 24 | 4800 | 0 | 4800 | 0 | 0 |
| 143 BN | 25 | SPORTS SHOES | 100 | 100000 | 0 | 100000 | 0 | 0 |
| 143 BN | 26 | SPORTS SOCKES | 150 | 30000 | 0 | 30000 | 0 | 0 |
| 143 BN | 27 | SPIKERS | 15 | 22500 | 0 | 22500 | 0 | 0 |

| | | | | | | | | |
|--------|----|---------------------------------|--------------|----------|---------|---------|---------|---------|
| 143 BN | 28 | SHUTTLE COCK (6 PCS BOX) | 25 | 50000 | 0 | 50000 | 0 | 0 |
| 143 BN | 29 | SPORTS DRESS(SHORT & T-SHIRT) | 100 | 100000 | 0 | 100000 | 0 | 0 |
| 143 BN | 30 | SPORTS TRACK SUIT | 100 | 100000 | 0 | 100000 | 0 | 0 |
| 143 BN | 31 | MULTI GYM COMPLETE SET | 1 | 300000 | 300000 | 0 | 0 | 0 |
| 143 BN | 32 | TRADMILL | 1 | 72000 | 72000 | 0 | 0 | 0 |
| 143 BN | 33 | ROWING MACHINE | 1 | 25000 | 25000 | 0 | 0 | 0 |
| 143 BN | 34 | TEA SET | 10 | 20000 | 0 | 0 | 20000 | 0 |
| 143 BN | 35 | SERVING STEEL TRAY | 10 | 8000 | 0 | 0 | 8000 | 0 |
| 143 BN | 36 | BOROSIL GLASS | 10 | 6000 | 0 | 0 | 6000 | 0 |
| 143 BN | 37 | TEA THERMOS 1 LTR CAPACITY | 10 | 10000 | 0 | 0 | 10000 | 0 |
| 143 BN | 38 | FIRE POINT STEEL | 24 | 180000 | 0 | 0 | 180000 | 0 |
| 143 BN | 39 | FIRE BUCKET | 120 | 72000 | 0 | 0 | 72000 | 0 |
| 143 BN | 40 | FIRE HOOK | 24 | 9600 | 0 | 0 | 9600 | 0 |
| 143 BN | 41 | FIRE BEATER | 24 | 9600 | 0 | 0 | 9600 | 0 |
| 143 BN | 42 | BROOM STICK(COCONUT) | 500 | 30000 | 0 | 0 | 30000 | 0 |
| 143 BN | 43 | DEGCHA BODY WITH LED 25"(STEEL) | 9 | 108000 | 108000 | 0 | 0 | 0 |
| 143 BN | 44 | DEGCHA BODY WITH LED 13"(STEEL) | 20 | 180000 | 180000 | 0 | 0 | 0 |
| 143 BN | 45 | DEGCHA BODY WITH LED 12"(STEEL) | 20 | 180000 | 180000 | 0 | 0 | 0 |
| 143 BN | 46 | DEGCHA BODY WITH LED 10"(STEEL) | 20 | 180000 | 180000 | 0 | 0 | 0 |
| 143 BN | 47 | SKIPPING ROPE | 45 | 9000 | 0 | 0 | 0 | 9000 |
| 143 BN | 48 | STEEL BUCKET 10 LTR CAPACITY | 20 | 12000 | 0 | 0 | 0 | 12000 |
| 170 BN | 49 | Mess equipment | AORB | 250000 | 100000 | 150000 | 0 | 0 |
| 170 BN | 50 | Hospital equipment | AORB | 200000 | 0 | 0 | 200000 | 0 |
| | | | TOTAL | 16495610 | 8291150 | 3526100 | 2661500 | 2016860 |

Appendix - D

PART B - 20% for future goals of which 5% miscellaneous items

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount to be booked - quarter wise | |
|--------------|-------|--------------|-----|------------------|------------------------------------|--|
|--------------|-------|--------------|-----|------------------|------------------------------------|--|

| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Remarks, if any |
|--------|----|---|-----------------------|--------|---------|---------|---------|---------|-----------------|
| GC BLR | 1 | Foot mat size 1 ½ 'x1 | 30 Nos | 13500 | 13500 | 0 | 0 | 0 | |
| GC BLR | 2 | Degcha with lid 25" | 8 Nos | 33000 | 33000 | 0 | 0 | 0 | |
| GC BLR | 3 | Parat medium aluminium | 10 Nos | 23500 | 23500 | 0 | 0 | 0 | |
| GC BLR | 4 | Bugle MK-1 | 6 Nos | 8500 | 8500 | 0 | 0 | 0 | |
| GC BLR | 5 | Table work shop | 1 No | 11000 | 11000 | 0 | 0 | 0 | |
| GC BLR | 6 | Iron Dhobi | 14 Nos | 63000 | 0 | 63000 | 0 | 0 | |
| GC BLR | 7 | Laser Jet printer | 10 Nos | 60000 | 0 | 60000 | 0 | 0 | |
| GC BLR | 8 | UPS for Computer | 15 Nos | 22000 | 0 | 22000 | 0 | 0 | |
| GC BLR | 9 | S/Steel Patia 25" | 8 Nos | 28000 | 0 | 28000 | 0 | 0 | |
| GC BLR | 10 | S/Steel Patia 13" | 10 Nos | 25000 | 0 | 25000 | 0 | 0 | |
| GC BLR | 11 | S/Steel Patia 12" | 10 Nos | 22000 | 0 | 0 | 22000 | 0 | |
| GC BLR | 12 | Gas Chulah for Chapati | 4 Nos | 100000 | 0 | 0 | 100000 | 0 | |
| GC BLR | 13 | Deep Freezer | 2 Nos | 100000 | 0 | 0 | 100000 | 0 | |
| GC BLR | 14 | Pressure Cooker 22 Ltrs | 10 Nos | 65000 | 0 | 0 | 65000 | 0 | |
| GC BLR | 15 | Buggle Brass | 6 Nos | 9000 | 0 | 0 | 9000 | 0 | |
| GC BLR | 16 | Digging Tools Sets | 16 Nos | 100000 | 0 | 0 | 0 | 100000 | |
| GC BLR | 17 | Fire Extinguisher | 50 Nos | 140000 | 0 | 0 | 0 | 140000 | |
| GC BLR | 18 | Television (LED) Monitors | 10 Nos | 450000 | 0 | 0 | 0 | 450000 | |
| GC BLR | 19 | Sports items (Various Type) | | 150000 | 0 | 0 | 0 | 150000 | |
| GC BLR | 20 | Broom Sweeper | 2000 Nos | 200000 | 0 | 0 | 0 | 200000 | |
| GC BLR | 21 | Grass Cutting Machine | 3 Nos | 99000 | 0 | 0 | 0 | 99000 | |
| GC BLR | 22 | Food Warmer | 6 Nos | 21000 | 0 | 0 | 21000 | 0 | |
| GC BLR | 23 | Aluminum ladder | 8 Nos | 28000 | 0 | 0 | 0 | 28000 | |
| 77 BN | 24 | Degcha with Lid 8" , 10" , 11" , 12" , 13" , 15" | 26 Nos | 200000 | 0 | 200000 | 0 | 0 | |
| 77 BN | 25 | Iron Kadahi 7.5 kg | 08 Nos | 12000 | 0 | 0 | 12000 | 0 | |
| 127 BN | 26 | Digging Tools | As per requirement | 100000 | 0 | 100000 | 0 | 0 | |
| 127 BN | 27 | Grass Cutting Machines | 02 Nos | 80000 | 0 | 80000 | 0 | 0 | |
| 127 BN | 28 | Mochi Tools | 3 Sets | 100000 | 0 | 100000 | 0 | 0 | |
| 127 BN | 29 | Barber Tools | 08 Sets | 100000 | 0 | 100000 | 0 | 0 | |
| 127 BN | 30 | Carpenter Tools | 03 Sets | 100000 | 0 | 100000 | 0 | 0 | |

| | | | | | | | | |
|-----------|----|--|--------------------|--------|--------|--------|--------|--------|
| 127 BN | 31 | LED Bulbs various Type | As per requirement | 150000 | 0 | 150000 | 0 | 0 |
| 127 BN | 32 | Tailor Shop Tools | -do- | 50000 | 0 | 50000 | 0 | 0 |
| 127 BN | 33 | Xerox machine | 1 No | 150000 | 0 | 0 | 150000 | 0 |
| 127 BN | 34 | White Board various size | 25 Nos | 150000 | 0 | 0 | 150000 | 0 |
| 127 BN | 35 | Water Dispenser 15Ltr Capacity | 14Nos | 150000 | 0 | 0 | 150000 | 0 |
| 144 BN | 36 | Food Warmer | 08 Nos | 175000 | 175000 | 0 | 0 | 0 |
| 144 BN | 37 | Fogging Machine | 06 Nos | 150000 | 150000 | 0 | 0 | 0 |
| 144 BN | 38 | R.O System | 03 Nos | 150000 | 0 | 150000 | 0 | 0 |
| 144 BN | 39 | Fire Extinguisher | 24 Nos | 175000 | 0 | 175000 | 0 | 0 |
| 144 BN | 40 | Sport items (Various type) | 0 | 250000 | 0 | 0 | 250000 | 0 |
| 144 BN | 41 | Broom Sweeper | 2000 Kg | 100000 | 0 | 0 | 0 | 100000 |
| 144 BN | 42 | Grass Cutting Machine | 01 Nos | 100000 | 0 | 0 | 0 | 100000 |
| 165 BN | 43 | LED Lights (Decorative lights) | 500 Nos. | 100000 | 100000 | 0 | 0 | 0 |
| 165 BN | 44 | Digging Tools | As per requirement | 100000 | 100000 | 0 | 0 | 0 |
| 165 BN | 45 | Grass Cutting Machines | 01 Nos | 50000 | 0 | 50000 | 0 | 0 |
| 165 BN | 46 | Mochi Tools | 3 Sets | 100000 | 0 | 100000 | 0 | 0 |
| 165 BN | 47 | Barber Tools | 08 Sets | 100000 | 0 | 100000 | 0 | 0 |
| 165 BN | 48 | Carpenter Tools | 03 Sets | 100000 | 0 | 0 | 0 | 100000 |
| 165 BN | 49 | LED Bulbs various Type | As per requirement | 150000 | 0 | 0 | 0 | 150000 |
| 165 BN | 50 | Tailor Shop Tools | -do- | 50000 | 0 | 0 | 0 | 50000 |
| 165 BN | 51 | Shaving Blade | As per Requirement | 50000 | 0 | 0 | 50000 | 0 |
| 165 BN | 52 | Xerox machine | 1 No | 150000 | 0 | 0 | 150000 | 0 |
| 165 BN | 53 | White Board various size | 25 Nos | 150000 | 0 | 0 | 150000 | 0 |
| 165 BN | 54 | Water Dispenser 15Ltr Capacity | 14Nos | 150000 | 0 | 0 | 150000 | 0 |
| 240 BN(M) | 55 | P. T. Mat | 500 Mtrs. | 100000 | 100000 | 0 | 0 | 0 |
| 240 BN(M) | 56 | Yoga Mats | 300Nos. | 300000 | 150000 | 0 | 150000 | 0 |
| DB&TS | 57 | Inter lock machine | 1 | 20000 | 0 | 0 | 0 | 20000 |
| DB&TS | 58 | Fire extinguisher 9 Ltr. Cap. | 10 | 150000 | 150000 | 0 | 0 | 0 |
| DB&TS | 59 | Fire fighting equipments in set (Fire bucket, Fire hock, fire beater, fire stand etc.) | 2 | 50000 | 0 | 50000 | 0 | 0 |

| | | | | | | | | |
|--------|----|--|---------|---------|--------|---------|--------|--------|
| DB&TS | 60 | Modren kitchen equipments | -- | 500000 | 0 | 0 | 500000 | 0 |
| DB&TS | 61 | Gas chullah & Chapathi bhathi | - | 250000 | 0 | 0 | 0 | 250000 |
| DB&TS | 62 | Weight machine 100 Kg. cap | 5 | 100000 | 100000 | 0 | 0 | 0 |
| DB&TS | 63 | National flag size 6 x 4 | 2 | 6000 | 0 | 6000 | 0 | 0 |
| DB&TS | 64 | CRPF Flag 6x4 | 2 | 6000 | 0 | 0 | 6000 | 0 |
| DB&TS | 65 | Ultrasound physiotherapy machine With range of 1-3 MHz | 1 | 20000 | 0 | 0 | 0 | 20000 |
| DB&TS | 66 | Hot water bags rubber | 1 | 350 | 350 | 0 | 0 | 0 |
| DB&TS | 67 | Stethoscope | 1 | 11000 | 0 | 11000 | 0 | 0 |
| DB&TS | 68 | Hydraulic examination table | 1 | 110000 | 0 | 0 | 110000 | 0 |
| DB&TS | 69 | Crash cart-Stainless steel | 1 | 45000 | 0 | 0 | 0 | 45000 |
| DB&TS | 70 | Animal Examination Table | 1 | 25000 | 25000 | 0 | 0 | 0 |
| DB&TS | 71 | Operation Table | 1 | 160000 | 0 | 160000 | 0 | 0 |
| DB&TS | 72 | Basic surgical set | 1 | 15000 | 0 | 0 | 15000 | 0 |
| DB&TS | 73 | Biochemical Auto analyser | 1 | 700000 | 0 | 0 | 0 | 700000 |
| DB&TS | 74 | Haematology Auto Analyzer | 1 | 900000 | 900000 | 0 | 0 | 0 |
| DB&TS | 75 | Computed radiography machine and accessories (X-ray machine) | 1 | 1000000 | 0 | 1000000 | 0 | 0 |
| DB&TS | 76 | Oxygen concentrator | 1 | 145000 | 0 | 0 | 145000 | 0 |
| DB&TS | 77 | Pet Brooder | 1 | 130000 | 0 | 0 | 0 | 130000 |
| DB&TS | 78 | Patient Monitor | 1 | 144000 | 144000 | 0 | 0 | 0 |
| DB&TS | 79 | Boyles apparatus | 1 | 230000 | 0 | 230000 | 0 | 0 |
| DB&TS | 80 | Ultrasound scanning machine | 1 | 350000 | 0 | 0 | 350000 | 0 |
| DB&TS | 81 | Laser Machine (for Physiotherapy) | 1 | 650000 | 0 | 0 | 0 | 650000 |
| DB&TS | 82 | Stereo Microscope and accessories | 1 | 180000 | 180000 | 0 | 0 | 0 |
| DB&TS | 83 | Oxygen Cylinders 10 Ltr | 1 | 9000 | 0 | 9000 | 0 | 0 |
| GC PPM | 1 | Fly catcher | AORB | 200000 | 200000 | 0 | 0 | 0 |
| GC PPM | 2 | Sports Kit / Gear | AORB | 400000 | 400000 | 0 | 0 | 0 |
| GC PPM | 3 | Digging Tools | AORB | 150000 | 150000 | 0 | 0 | 0 |
| GC PPM | 4 | Tradesman Tools | AORB | 500000 | 0 | 500000 | 0 | 0 |
| GC PPM | 5 | Mess Utensils | AORB | 500000 | 0 | 500000 | 0 | 0 |
| GC PPM | 6 | Sign Boards | AORB | 200000 | 0 | 0 | 200000 | 0 |
| GC PPM | 7 | Water Sintex [500 Ltrs Capacity] | 100 Nos | 400000 | 0 | 0 | 400000 | 0 |
| GC PPM | 8 | Barber Table | AORB | 200000 | 0 | 0 | 0 | 200000 |
| 58 BN | 9 | Printer | 5 Nos | 100000 | 0 | 100000 | 0 | 0 |
| 58 BN | 10 | R.O system | 05 Nos | 500000 | 0 | 0 | 500000 | 0 |

| | | | | | | | | |
|--------|----|---|----------|----------|---------|---------|---------|---------|
| 78 BN | 11 | Sign boards | A/R | 500000 | 0 | 500000 | | 0 |
| 78 BN | 12 | Cocount Broom Strick | A/R | 100000 | 0 | 0 | 100000 | 0 |
| 143 BN | 13 | TEA THERMOS 20 LTR CAPACITY | 8 | 16000 | 0 | 0 | 0 | 16000 |
| 143 BN | 14 | GRASS CUTTING TALWAR | 300 | 45000 | 0 | 0 | 0 | 45000 |
| 143 BN | 15 | WALL FAN | 80 | 200000 | 0 | 0 | 0 | 200000 |
| 143 BN | 16 | BARBER TOOLS (FULL COMPLETE S | 8 | 48000 | 0 | 0 | 0 | 48000 |
| 143 BN | 17 | BARBER CHAIR | 3 | 18000 | 0 | 0 | 0 | 18000 |
| 143 BN | 18 | MASALA POT | 40 | 8000 | 0 | 0 | 0 | 8000 |
| 143 BN | 19 | DHOBI TUB BIG SIZE | 9 | 13500 | 0 | 0 | 0 | 13500 |
| 143 BN | 20 | DHOBI TUB MEDIUM SIZE | 9 | 13500 | 0 | 0 | 0 | 13500 |
| 143 BN | 21 | CHARCOAL FOR EARTHING PURPOSE | 200 | 12000 | 0 | 0 | 0 | 12000 |
| 143 BN | 22 | DHOBI TABLE IRON | 9 | 36000 | 0 | 0 | 0 | 36000 |
| 143 BN | 23 | LATHER SEWING MACHINE | 1 | 10000 | 0 | 0 | 0 | 10000 |
| 143 BN | 24 | SEWING MACHINE | 1 | 12000 | 0 | 0 | 0 | 12000 |
| 143 BN | 25 | RO WATER FILTER EQUIPMENTS COMPLETE SET | 8 | 80000 | 0 | 0 | 0 | 80000 |
| 143 BN | 26 | CONVEX MIRROR | 16 | 12800 | 0 | 0 | 0 | 12800 |
| 143 BN | 27 | DEGCHA BODY WITH LED 09"(STEEL) | 20 | 120000 | 120000 | 0 | 0 | 0 |
| 143 BN | 28 | DEGCHA BODY WITH LED 08"(STEEL) | 20 | 120000 | 120000 | 0 | 0 | 0 |
| 170 BN | 29 | Manila rope | 500 mtrs | 100000 | 0 | 0 | 100000 | 0 |
| | | TOTAL | | 16384650 | 3353850 | 4719000 | 4105000 | 4206800 |

CONSOLIDATED SUMMARY

| | YEAR | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|--------|---------|----------|----------|----------|----------|
| M&E(G) | 2020-21 | 32266120 | 39237100 | 14611000 | 11041160 |
| | | | | | |
| | | | | | |

97155380

Appendix - A

Expected Liability to spill over to the next financial year 2020-21

03.00.51 MV(G)

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount booked/to be booked | | | | |
|-----------------|-------|--------------|-------|---------------------|----------------------------|---------|---------|---------|--|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Remaining amount to be booked in 2020-21 |
| GC BLR | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 77 BN | 2 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 127 BN | 3 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 144 BN | 4 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 165 BN | 5 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 240 BN(M) | 6 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| DB&TS | 7 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| GC PPM | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 33 BN | 2 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 58 BN | 3 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 78 BN | 4 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 143 BN | 5 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 170 BN | 6 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | TOTAL | Nil | Nil | Nil | Nil | Nil | Nil |

Appendix - B

New Procurement for 2020-21

PART A - 50% CRITICAL ITEMS

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount to be booked - quarter wise | | | | Remarks, if any |
|-----------------|-------|---|------|---------------------|------------------------------------|---------|---------|---------|--------------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Purchase of MT spare parts. Vehicle paints and unforeseen repairs/Fabrication/Bullet proofing of vehicles | AORB | 2000000 | 400000 | 600000 | 500000 | 500000 | |
| 77 BN | 2 | Purchase of MT spare parts. Vehicle paints and unforeseen repairs/Fabrication/Bullet proofing of vehicles | AORB | 2000000 | 600000 | 700000 | 400000 | 300000 | |
| 127 BN | 3 | Purchase of Tyres, Tubes, Batteries, paints and Spare parts on requirement basis | AORB | 1600000 | 600000 | 500000 | 300000 | 200000 | |
| 144 BN | 4 | Day to day maintenance of vehicles, i.e repairing, replacement of tyre tube batteries etc | AORB | 1700000 | 600000 | 600000 | 300000 | 200000 | |
| 165 BN | 5 | Day to day maintenance of vehicles, i.e repairing, replacement of tyre tube batteries etc | AORB | 2050000 | 800000 | 500000 | 600000 | 150000 | |
| 240 (M) BN | 6 | Purchase of new tyre and batteries and retreading of tyre | AORB | 1300000 | 500000 | 300000 | 300000 | 200000 | |
| DB&TS | 78 | Vehicle Battery | AORB | 150000 | 37500 | 37500 | 37500 | 37500 | |
| DB&TS | 9 | Vehicles Tyre/Tube/Flaps | AORB | 200000 | 50000 | 50000 | 50000 | 50000 | |
| DB&TS | 10 | Vehicle paint items | AORB | 50000 | 0 | 50000 | 0 | 0 | |
| DB&TS | 11 | Day to day maintenance of vehicles | AORB | 300000 | 75000 | 75000 | 75000 | 75000 | |

| | | | | | | | | | |
|------------|---|---|--------------|----------------|----------------|----------------|----------------|---------------|--|
| GC BLR | 1 | Purchase of MT spare parts. Vehicle paints and unforeseen repairs/Fabrication/Bullet proofing of vehicles | AORB | 800000 | 300000 | 300000 | 100000 | 100000 | |
| 77 BN | 2 | Purchase of MT spare parts. Vehicle paints and unforeseen repairs/Fabrication/Bullet proofing of vehicles | AORB | 550000 | 200000 | 200000 | 100000 | 50000 | |
| 127 BN | 3 | Purchase of Tyres, Tubes, Batteries, paints and Spare parts on requirement basis | AORB | 250000 | 100000 | 100000 | 25000 | 25000 | |
| 144 BN | 4 | Repairing of running vehicles | AORB | 600000 | 100000 | 200000 | 200000 | 100000 | |
| 165 BN | 5 | Purchase of Tyres, Tubes, Batteries, paints and Runing spare parts on requirement basis | AORB | 700000 | 300000 | 200000 | 100000 | 100000 | |
| 240 (M) BN | 6 | Batteries | AORB | 250000 | 0 | 0 | 250000 | 0 | |
| DB&TS | 7 | Misc expenditure | AORB | 100000 | 0 | 100000 | 0 | 0 | |
| GC PPM | 1 | Purchase of Tyre, Batteries and spare parts | AORB | 700000 | 200000 | 300000 | 100000 | 100000 | |
| 33 BN | 2 | Purchase of MT spare parts. Vehicle paints and unforeseen repairs/Fabrication/Bullet proofing of vehicles | AORB | 1000000 | 300000 | 400000 | 200000 | 100000 | |
| 58 BN | 3 | Purchase of Tyres, Tubes, Batteries, paints and Spare parts on requirement basis | AORB | 250000 | 100000 | 100000 | 25000 | 25000 | |
| 78 BN | 4 | Repairing of running vehicles | AORB | 600000 | 100000 | 200000 | 200000 | 100000 | |
| 143 BN | 5 | Purchase of Tyres, Tubes, Batteries, paints and Runing spare parts on requirement basis | AORB | 800000 | 400000 | 200000 | 100000 | 100000 | |
| 170 BN | 6 | Batteries | AORB | 250000 | 0 | 0 | 250000 | 0 | |
| | | | TOTAL | 6850000 | 2100000 | 2300000 | 1650000 | 800000 | |

Appendix - D

PART B - 20% for future goals of which 5% miscellaneous items

| Unit/ Office | S.No. | Nomenclature | Qty | Estimated Amount | Amount to be booked - quarter wise | | | | Remarks, if any |
|-----------------|-------|---|------|---------------------|------------------------------------|---------|---------|---------|--------------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Purchase of MT spare parts. Vehicle paints and unforeseen repairs/Fabrication/Bullet proofing of vehicles | AORB | 200000 | 50000 | 50000 | 50000 | 50000 | |
| 77 BN | 2 | Purchase of MT spare parts. Vehicle paints and unforeseen repairs/Fabrication/Bullet proofing of vehicles | AORB | 150000 | 50000 | 50000 | 50000 | 0 | |
| 127 BN | 3 | Purchase of Tyres, Tubes, Batteries, paints and Spare parts on requirement basis | AORB | 250000 | 100000 | 100000 | 25000 | 25000 | |
| 144 BN | 4 | Repairing of running vehicles | AORB | 200000 | 50000 | 100000 | 25000 | 25000 | |
| 165 BN | 5 | Purchase of Tyres, Tubes, Batteries, paints and Running spare parts on requirement basis | AORB | 250000 | 100000 | 50000 | 50000 | 50000 | |
| 240(M) BN | 6 | Day to day expenditure | AORB | 100000 | 25000 | 25000 | 25000 | 25000 | |
| DB&TS | 7 | Day to day expenditure | AORB | 45000 | 15000 | 15000 | 0 | 15000 | |
| GC PPM | 1 | Purchase of Tyre, Batteries and spare parts | AORB | 400000 | 100000 | 50000 | 200000 | 50000 | |

| | | | | | | | | | |
|--------|---|---|--------------|----------------|---------------|---------------|---------------|---------------|--|
| 33 BN | 2 | Purchase of MT spare parts. Vehicle paints and unforeseen repairs/Fabrication/Bullet proofing of vehicles | AORB | 500000 | 100000 | 200000 | 100000 | 100000 | |
| 58 BN | 3 | Purchase of Tyres, Tubes, Batteries, paints and Spare parts on requirement basis | AORB | 250000 | 100000 | 100000 | 25000 | 25000 | |
| 78 BN | 4 | Repairing of running vehicles | AORB | 200000 | 50000 | 100000 | 25000 | 25000 | |
| 143 BN | 5 | Purchase of Tyres, Tubes, Batteries, paints and Runing spare parts on requirement basis | AORB | 400000 | 200000 | 100000 | 50000 | 50000 | |
| 170 BN | 6 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| | | | TOTAL | 2945000 | 940000 | 940000 | 625000 | 440000 | |

CONSOLIDATED SUMMARY

MV(G)

| YEAR | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total |
|---------|---------|---------|---------|---------|----------|
| 2020-21 | 9902500 | 9552500 | 6487500 | 4202500 | 30145000 |
| | | | | | |
| | | | | | |

Appendix - A

Expected Liability to spill over to the next financial year i.e. 2020-21

01.99.13 IT(OE)

| Unit/ Office | S.No. | Nomenclature | Qty | Estimate d Amount | to be booked | | | | |
|-----------------|-------|--------------|-----|----------------------|--------------|---------|---------|---------|--|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Remaining amount to be booked in 2020-21 |
| GC BLR | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 77 BN | 2 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 127 BN | 3 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 144 BN | 4 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 165 BN | 5 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 240 BN | 6 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| GC PPM | 7 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 33 BN | 8 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 58 BN | 9 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 78 BN | 10 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 143 BN | 11 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 170 BN | 12 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| TOTAL | | | | Nil | Nil | Nil | Nil | Nil | Nil |

Appendix - B

New Procurement for 2020-21

PART A - 50% CRITICAL ITEMS

| Unit/ Office | S.No. | Nomenclature | Qty | Estimate d Amount | Quarter wise | | | | Remarks, if any |
|-----------------|-------|--|------|----------------------|--------------|---------|---------|---------|-----------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | OE(IT) Procurement of Accessories like Hard Disk Ram SMPS Key board Mouse | AORB | 125000 | 40000 | 40000 | 25000 | 20000 | |
| 77 BN | 2 | PURCHASE OF IT ITEMS | AORB | 25000 | 10000 | 10000 | 5000 | 0 | |
| 127 BN | 3 | OE(IT)Procurement of Accessories like Hard Disk Ram SMPS Key board Mouse | AORB | 25000 | 10000 | 10000 | 5000 | 0 | |
| 144 BN | 4 | Purchase of Computer accessories | ORB | 25000 | 10000 | 10000 | 5000 | 0 | |
| 165 BN | 5 | Purchase of Computer accessories | AORB | 25000 | 5000 | 10000 | 5000 | 5000 | |

| | | | | | | | | | |
|--------|----|---|--------------|---------------|---------------|---------------|--------------|--------------|--|
| 240 BN | 6 | Purchase of computer accessories | AORB | 25000 | 10000 | 10000 | 5000 | 0 | |
| GC PPM | 7 | OE(IT) Procurement of Accessories like Hard Disk Ram SMPS Key board Mouse | AORB | 120000 | 40000 | 35000 | 25000 | 20000 | |
| 33 BN | 8 | PURCHASE OF IT ITEMS | AORB | 35000 | 10000 | 10000 | 10000 | 5000 | |
| 58 BN | 9 | OE(IT)Procurement of Accessories like Hard Disk Ram SMPS Key board Mouse | AORB | 20000 | 0 | 20000 | 0 | 0 | |
| 78 BN | 10 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 143 BN | 11 | Purchase of Computer accessories | AORB | 20000 | 0 | 20000 | 0 | 0 | |
| 143 BN | 12 | Purchase of SMPS, Pen Drive, hard disc etc. | AORB | 10000 | 5000 | | | 5000 | |
| 170 BN | 13 | Repair/replacement of monitor | AORB | 50000 | 50000 | 0 | 0 | 0 | |
| 170 BN | 14 | Key board mouse | AORB | 25000 | 0 | 25000 | 0 | 0 | |
| | | | TOTAL | 530000 | 190000 | 200000 | 85000 | 55000 | |

Appendix - C

PART B - 30% for wants or not so essential

| Unit/ Office | S.No. | Nomenclature | Qty | Estimate d Amount | arter wise | | | | Remarks, if any |
|-----------------|-------|---|--------------|----------------------|--------------|--------------|---------------|--------------|-----------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | Purchase of Hard disc, computer accessories etc | AORB | 50000 | 20000 | 10000 | 10000 | 10000 | |
| 77 BN | 2 | Purchase of Monitor hard disc etc | ORB | 15000 | 5000 | 5000 | 5000 | 0 | |
| 127 BN | 3 | Purchase of Computer accessories | AORB | 25000 | 10000 | 10000 | 5000 | 0 | |
| 144 BN | 4 | Maintainace of Compture | ORB | 25000 | 15000 | NIL | 15000 | NIL | |
| 165 BN | 5 | Purchase of Computer accessories | AORB | 15000 | 5000 | 0 | 5000 | 5000 | |
| 240 BN | 6 | Repair of computer | AORB | 25000 | 0 | 0 | 25000 | 0 | |
| GC PPM | 7 | OE(IT) Procurement of Accessories like Hard Disk Ram SMPS Key board Mouse | AORB | 50000 | 20000 | 10000 | 10000 | 10000 | |
| 33 BN | 8 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 58 BN | 9 | Purchase of Computer accessories | AORB | 10000 | 5000 | 0 | 5000 | 0 | |
| 78 BN | 10 | NIL | NIL | 0 | NIL | NIL | NIL | NIL | |
| 143 BN | 11 | Purchase of Computer accessories | AORB | 10000 | 5000 | 0 | 5000 | 0 | |
| 170 BN | 12 | Repair of computer | AORB | 25000 | 0 | 0 | 25000 | 0 | |
| | | | TOTAL | 250000 | 85000 | 35000 | 110000 | 25000 | |

Appendix - D

PART B - 20% for future goals of which 5% miscellaneous items

| Unit/ Office | S.No. | Nomenclature | Qty | Estimate d Amount | arter wise | | | | Remarks, if any |
|-----------------|-------|--|--------------|----------------------|--------------|--------------|--------------|--------------|-----------------|
| | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| GC BLR | 1 | OE(IT) Procurement of Accessories like Hard Disk Ram SMPS Key board Mouse | AORB | 30000 | 10000 | 10000 | 5000 | 5000 | |
| 77 BN | 2 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 127 BN | 3 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 144 BN | 4 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 165 BN | 5 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 240 BN | 6 | Nil | Nil | 0 | 0 | 0 | 0 | 0 | |
| GC PPM | 7 | OE(IT) Procurement of Accessories like Hard Disk Ram SMPS Key board Mouse | AORB | 30000 | 10000 | 10000 | 5000 | 5000 | |
| 33 BN | 8 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 58 BN | 9 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 143 BN | 10 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 78 BN | 11 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 143 BN | 12 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| 170 BN | 13 | NIL | NIL | 0 | 0 | 0 | 0 | 0 | |
| | | | TOTAL | 60000 | 20000 | 20000 | 10000 | 10000 | |

CONSOLIDATED SUMMARY

IT(OE)

| YEAR | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Total |
|---------|---------|---------|---------|---------|--------|
| 2020-21 | 295000 | 255000 | 205000 | 90000 | 845000 |
| | | | | | |
| | | | | | |

Sd/- 10/02/2020
Polcent KKS