

Appendix-B

New Procurement for 2020-21

GC SAMBALPUR		PART A- 50% CRITICAL ITEMS			MV(G)			
1	Running Repair of Vehicles	-	6,00,000	1,50,000	1,00,000	2,00,000	1,50,000	
2	Tyre/Tube/Flaps various size	7	1,50,000	-	-	1,50,000	-	
3	Tyre Re-treading	14	1,00,000	50,000	-	-	50,000	
4	Battery various Type	10	2,00,000	50,000	1,00,000	-	50,000	
5	Complete Seat Cover Set	03 Set	1,00,000	-	20,000	50,000	30,000	
6	Vehs Paints	04 veh	1,00,000	50,000	50,000	-	-	
7	Servicing of New allotted vehicles	14	1,00,000	-	30,000	-	70,000	
8	Vehicles/Fitter/Workshop Tools	-	1,50,000	50,000	50,000	-	50,000	
9	Misc Items i.e, F/Box, helmet, mat. R/Fee, Running Repair Storage S/Parts urgent nature etc.	-	3,00,000	1,00,000	1,00,000	50,000	50,000	
Total			18,00,000	4,50,000	4,50,000	4,50,000	4,50,000	
2021-22								
1	Running Repair of Vehicles	-	7,00,000	1,50,000	2,00,000	2,00,000	1,50,000	
2	Tyre/Tube/Flaps various size	14	3,00,000	-	1,50,000	1,50,000	-	
3	Tyre Re-treading	14	1,00,000	50,000	-	-	50,000	
4	Battery various Type	10	2,00,000	1,00,000	-	-	1,00,000	

5	Complete Seat Cover Set	03 Set	1,00,000	-	-	50,000	50,000	
6	Vehs, Paints	06 veh	1,00,000	50,000	--	--	50,000	
7	Servicing of New allotted vehicles	14	1,00,000	50,000	--		50,000	
8	Vehicles/Fitter/Workshop Tools	-	1,00,000	-	50,000	50,000	-	
9	Misc Items i.e, F.Box, helmet, mat. R/Fee, Running Repair Storage S/Parts urgent nature etc.	-	3,00,000	1,00,000	1,00,000	50,000	50,000	
Total			20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	
2022-23								
1	Running Repair of Vehicles	-	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	
2	Tyre/Tube/Flaps various size	14	3,00,000	1,50,000	-	1,50,000	-	
3	Tyre Re-treading	21	1,50,000	-	50,000	50,000	50,000	
4	Battery various Type	10	2,00,000	50,000	1,00,000	-	50,000	
5	Complete Seat Cover Set	05 Set	1,50,000	40,000	30,000	-	80,000	
6	Vehs Paints	08 veh	1,50,000	50,000	50,000	50,000	-	
7	Servicing of New allotted vehicles	14	1,00,000	20,000	-	20,000	60,000	
8	Vehicles/Fitter/Workshop Tools	-	1,50,000	-	50,000	50,000	50,000	
9	Misc Items i.e, F.Box, helmet, mat. R/Fee, Running Repair Storage S/Parts urgent nature etc.	-	2,00,000	40,000	70,000	30,000	60,000	
Total			22,00,000	5,50,000	5,50,000	5,50,000	5,50,000	

	2022-23							
1	Engine overhauling	03 vehs	400000	100000	100000	100000	100000	
2	Tyre re-trading	For 08 vehs	200000	50000	50000	50000	50000	
3	Seat repairing	10 vehs	400000	100000	100000	100000	100000	
4	Veh. Tyres	08 Vehs	800000	200000	200000	200000	200000	
5	Day to day running vehs repairing	All vehs	1000000	250000	250000	250000	250000	
		Total	2800000	700000	700000	700000	700000	
	215 BN							
1	Tyre tube & flaps of vehs	AOR	-	2,50,000.00	-	-	-	-
2	Purchase of MT Battery	--Do--	-	2,50,000.00	-	-	-	-
3	Minor repair of vehicles	--Do--	-	10,00,000.00	-	-	-	-
4	Re-Treading of Tyres	AOR	-	-	2,50,000.00	-	-	-
5	Purchase of tyres, Tube & Flap size 750x16	12 Sets	-	-	1,50,000.00	-	-	-
6	Purchase of tyres, Tube & flap size 1000x20	07 Sets	-	-	2,50,000.00	-	-	-
7	Major overhauling of heavy vehicles	AOR	-	-	-	2,50,000.00	-	-
8	Major overhauling of Mortar cycles	06 nos	-	-	-	7,50,000.00	-	-
9	MT Workshop /Fitter tools	02 Sets	-	-	-	50,000.00	-	-

10	Fire extinguisher 500 MI	40 Nos	-	-	-		40,000.00	-
11	Spare parts for vehicles	AOR	-	-	-		2,00,000.00	-
			Total	10,00,000.00	6,50,000.00	3,75,000.00	2,40,000.00	
Under Head MV(G)								
1	Tyre tube & flaps of vehs	AOR		2,50,000.00				
2	Purchase of e MT Battery	--Do--		1,50,000.00				
3	Minor repair of vehicles		-	5,00,000.00				
4	Purchase of spare parts	--Do--	-	2,00,000.00				
5	Purchase of vehicle spare parts	--Do--	-	-	2,50,000.00			
6	Purchase of various type of vehicle batteries	--Do--	-	-	1,50,000.00			
7	Overhauling of vehicles	--Do--	-	-	3,00,000.00			
8	Major overhauling of vehicles	--Do--	-	-	-	2,50,000.00		
9	Major overhauling of Mortar Cycles	--Do--	-	-	-	1,50,000.00		
10	Purchase of spare Parts	--Do--	-	-	-	2,50,000.00		

11	Fire extinguisher 500 ML for Pol dump	40 Nos	-	-	-	-	40,000.00	
12	Spare parts for vehicles	AOR	-	-	-	-	2,00,000.00	
13	Maintenance of Mortar cycles						1,50,000.00	
14	Purchase of batteries for vehicles		-	-	-	-	1,00,000.00	
15	Purchase of tyres, Tube, Flaps for vehicles	-	-	-	-	-	2,00,000.00	
			Total	11,00,000.00	7,00,000.00	6,50,000.00	6,90,000.00	
Under Head MV(G)								
1	Repair of vehicles	AOR	-	2,00,000.00				
2	Purchase of vehicle batteries	--Do--	-	1,00,000.00				
3	Overhauling of vehicle	--Do--	-	3,00,000.00				
4	Purchase of Tyre, Tube & Flap	--Do--	-	-	3,00,000.00			
5	Purchase of spare parts			-	2,00,000.00			
6	Minor repair of vehicles	--Do--	-		1,50,000.00			
7	MT Workshop fitter tools	--Do--	-	-		1,50,000.00		

8	Purchase of Bike Helmet	50 Nos	-	-	-	1,00,000.00		
9	Major Repairing of vehicles	AOR	-	-	-	2,50,000.00		
10	Purchase of Tyre, Tube & Flaps	AOR	-	-	-	-	3,00,000.00	
11	Re-Trading of tyres	--Do--					3,00,000.00	
12	Purchase of computer	--Do--					2,00,000.00	
			Total	6,00,000.00	6,50,000.00	5,00,000.00	8,00,000.00	
	234 BN							
	M.V(G)	2020-21						
1	Vehicle Tools Vehicle running Repair/Tyre ,Tube and Battery new purchased	--	18.00,000	7,00,000	6,00,000	3,00,000	2,00,000	
	2021-22							
1	Vehicle Tools Vehicle running Repair/Tyre ,Tube and Battery new purchased	--	18.00,000	6,00,000	7,00,000	3,00,000	2,00,000	
	M.V(G)							
1	Vehicle Tools Vehicle running Repair/Tyre ,Tube and Battery new purchased	--	20.00,000	8,00,000	7,00,000	3,00,000	2,00,000	
	236 BN							
1	Semi BP	1	250000	250000	--	--	--	--
2	Batteries for vehs.	10	300000	--	100000	--	200000	--

3	Retreading of tyres	20	300000	100000	100000	100000	--	--
4	Seat repairing	08 Vehs.	200000	100000	100000	--	--	--
5	Paint	All vehs.	200000	100000	100000	--	--	--
6	Day to day repairing	All vehs.	500000	125000	125000	125000	125000	--
7	Tyre/tube/flaps	20	300000	50000	100000	150000	--	--
8	Workshop tools	--	150000	100000	--	--	50000	
		Total	2200000	825000	625000	375000	375000	
1	Batteries for vehs.	10	300000	--	150000	150000	--	--
2	Retreading of tyres	10	200000	--	100000	--	100000	--
3	Seat repairing	10	250000	100000	--	150000	--	--
4	Paint	08 Vehs.	200000	100000	100000	--	--	--
5	Day to day repairing	All vehs.	500000	100000	100000	150000	150000	--
6	Tyre/tube/flaps	A/R	500000	250000	--	250000	--	--
7	Curtains & Seat Covers	A/R	150000	--	150000	--	--	--
8	Engine overhauling	A/R	250000	250000	--	--	--	--
		Total	2350000	800000	600000	700000	250000	
1	Batteries for vehs.	A/R	250000	--	250000	--	--	--
2	Retreading of tyres	A/R	300000	150000	--	150000	--	--
3	Seat repairing	A/R	250000	--	250000	--	--	--
4	Paint	A/R	200000	100000	100000	--	--	--
5	Day to day repairing	All vehs.	500000	150000	150000	--	200000	--

6	Tyre/tube/flaps	A/R	400000	200000	--	200000	--	--
7	Engine overhauling	A/R	300000	150000	--	150000	--	--
		Total	2200000	750000	750000	500000	200000	
	243 BN							
2020-20(MV(V)		MV (G)						
Part-A 50% Critical								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Repairing, Maintenance & up keeping of motor vehicles	A/R	200000	200000	--	--	--	
2	MT Tools	A/R	150000	--	150000	--	--	
3	Tyre & flap	20 Nos	400000	--	--	400000	--	
4	MT Battery	A/R	150000	--	--	150000	--	
		Total	900000					
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Painting	A/R	150000	150000	--	--	--	
2	Vehicles Tools	A/R	300000	--	300000	--	--	

Total			450000					
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Misc Items	A/R	100000	50000	50000	--	--	
Total			100000					
<u>NEW PROCUREMENT FOR 2021-22(UNDER HEAD MV(V))</u>								
<u>Part-A 50% Critical</u>								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Vehicle Tools vehicle running repair/ tyre & tube and new battery purchased	A/R	1000000	250000	250000	250000	250000	
Total			100000					
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								

SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Vehicle Tools vehicle running repair/ tyre & tube and new battery purchased	A/R	300000	100000	100000	50000	50000	
Total			300000					
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Vehicle Tools vehicle running repair/ tyre & tube and new battery purchased	A/R	200000	50000	50000	50000	50000	
Total			200000					
NEW PROCUREMENT FOR 2022-23(UNDER HEAD MV(V))								
Part-A 50% Critical								

SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Vehicle Tools vehicle running repair/ tyre & tube and new battery purchased	A/R	100000	250000	250000	250000	250000	
Total			100000					
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Vehicle Tools vehicle running repair/ tyre & tube and new battery purchased	A/R	400000	150000	150000	50000	50000	
Total			400000					
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any

GC CRPF SAMBALPUR

Appendix-A

PROFORMA FOR DRAWAL OF Annual Procurement Plan
Expected liability to spill over to the next financial year i.e. 2018-19/2019-20 to 2020-21
(Seperate sheet for each head)

SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2020-21
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

DIGCENT (PROV & ACCTS)

	GC CRPF SAMBALPUR							
NEW PROCUREMENT FOR 2020-21 [UNDER HEAD C&T (G)]						ANEXTURE-"F" (GC SAMBALPUR)		
PART-A= 50% CRITICAL								
SL NO	NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED/TO BE BOOKED				
	2020-21			1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	Remark if any
1	Desert Cooler	100	90000		90000			
2	Stitching materials	AOR	100000	100000				
3	Iron Picket Large/Medium/Small	500	350000				350000	
4	Steel Mug	500	100000			100000		
5	Solar Street Light	50	800000			800000		
6	Flood Light	125	500000			500000		
7	Electric Wire	40	100000		100000			
8	Inverter Pedestal Fan	50	250000		250000			
9	Camp Security Light	AOR	300000			300000		
10	Black Polythene	2000	500000	500000				
11	Barbed wire	500	250000	250000				
12	Concetina Coils	200	320000		320000			
13	Chain Link Net	1000	350000				350000	
14	Led Tube Light with fittings 18 W	1500	600000				600000	
15	Led Flood Lighting System	100	500000		500000			
16	Hessian Sand Bag	5000	125000	125000				
17	Inverter LED bulb 9 Watt	500	250000		250000			
18	Ceiling Fan	100	150000			150000		
	Total		5635000	975000	1510000	1850000	1300000	
	2021-22							

1	Convex mirror	20	900000		900000			
2	Store Steel Rack	60	600000				600000	
				1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	Remark if any
3	Led Tube Light 12 & 3 W	2000	500000		500000			
4	M.S Pipe 20 ft	200	500000				500000	
5	Polythene Sheet(Transperant)	500	100000	100000				
6	PVC Net							
7	View Cutter	8000	480000			480000		
8	Hard Board Cots Steel	200	1000000			1000000		
9	GI Pipe	200	500000	500000				
10	Galvanised Steel Sheet	200	500000	500000				
11	M S Pipe 50 mm 6 Mtr long	200	450000			450000		
12	Hessian Sand Bag	5000	125000		125000			
13	Steel Almirah (large & small)	40	480000			480000		
14	Table Writing Modular	40	500000	500000				
		TOTAL	6635000	1600000	1525000	2410000	1100000	
SL NO	NOMENCLATURE	QTY	ESTIMATED AMOUNT	AMOUNT BOOKED/TO BE BOOKED				
	2022-23			1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	Remark if any
1	Desert Cooler	45	450000		450000			
2	Stitching materials	AOR	100000	100000				
3	Convex mirror	10	50000		50000			
4	Morcha Net	25	300000		300000			
5	Steel Almirah	40	500000				500000	

6	Store Steel Rack	100	450000				450000	
7	Ceiling Fan	100	200000				200000	
				1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	Remark if any
8	Picket steelLarge/ Medium/Small	700	500000			500000		
9	M.S Pipe 20 ft	200	500000			500000		
10	Polythene Sheet (Black)	1800	500000				500000	
11	Flood Light	35	250000				250000	
12	Electric Wire	25	75000		75000			
13	GI Pipe	20	200000				200000	
14	Pedestal Fan	100	500000	500000				
15	Camp Security Light		300000	300000				
16	Black Polythene	200	100000			100000		
17	Table Writing Modular	40	500000			500000		
18	Chain Link Net							
		TOTAL	5475000	900000	875000	1600000	2100000	
	41 BN							
	2020-21							
	01.02.25 C&TS							
1	Tables all types for coys a/w unit HQr	All types	400000	200000	200000		0	0
2	Defense materials (i.e. agro net , polythene sheet, Iron pipe , tin sheet)	All types	700000	250000	250000		0	200000
3	Electrical items for camp security	All types	250000	0	150000		0	100000
4	Sand Bag	5000 Nos	250000	0	0		0	250000
5	Steel rack for store	20 Nos	100000	0	100000		0	0

8	Cotton cloth screen for window and doors	R/B	300000	150000	0	0	150000	
9	Steel Racks	R/B	100000	0	100000	0	0	
		Total	3550000	1300000	600000	600000	1050000	
	215 BN							
Under Head C&T (G)								
1	CFL Bulb	800 Nos		100000.00	-			
2	Modular Switch & Socket	100 each		75000.00	-			
3	Electric Tape Roll	500 Nos		5000.00	-			
4	Polythene sheet	1000 Nos		120000.00	-			
5	Electric Items	AOR		100000.00	-			
6	Cable	--Do--		1,00,000.00	-			
7	Electric fans	40 Nos		-	1,00,000.00	-		
8	Green net view cutter	2000 S/mtr		-	2,00,000.00	-		
9	Coir and jute foot door mat	50 Nos		-	25,000.00	-		
10	Polythene sheet (White transparent)	500 Kgs		-	1,20,000.00	-		
11	Sand bags	500 Nos		-	1,25,000.00	-		
12	Green net view cutter	2000 S/Mtr		-	-	2,00,000.00		
13	Coir and jute foot door mat	50 Nos		-	-	25,000.00		
14	Polythene sheet (Whiter Transparent)	500 kgs		-	-	1,20,000.00		
15	Sand bags	5000 Nos		-	-	1,25,000.00		
16	Paints for painting of steel folding cots	AOR		-	-	1,00,000.00		

17	Paints for painting of steel trunks		-	-	-	1,00,000.00		
18	Door Curtains	AOR	-	-	-	-	50,000.00	
19	Molded plastic chair with Arms	50 Nos	-	-	-	-	50,000.00	
20	Show case	02 Nos	-	-	-	-	25,000.00	
21	Wheel Road barrier	10 Nos	-	-	-	-	1,00,000.00	
22	Safety Traffic Jumbo	12 Nos	-	-	-	-	1,00,000.00	
23	Morcha Net	50 Nos	-	-	-	-	2,50,000.00	
	Rifle chindi	1000 Bdl's	-	-	-	-	1,00,000.00	
			Total	#####	5,70,000.00	6,70,000.00	6,75,000.00	
1	Bucket steel 13"	50 Nos	-	25,000.00	-	-		
2	Rack store steel	50 Nos	-	#####	-	-		
3	Rack wall	25 Nos	-	#####	-	-		
4	Convex mirror for Morchas	25 Nos	-	#####	-	-		
5	Almirah steel	10 Nos	-	#####	-	-		
6	Steel bench	32 Nos	-	-	1,50,000.00	-	-	
7	Pad lock	100 Nos	-	-	25,000.00	-	-	
8	F/Cloth	200 bdl	-	-	50,000.00	-	-	
9	Rifle Oil	25 Ltrs	-	-	20,000.00	-	-	
10	Utensil	AOR	-	-	2,50,000.00	-	-	
11	Quarter Guard Ceremonial dress	AOR	-	-	-	1,00,000.00		
12	Bunting Flag/Decoration flag with Iron/Steel Pol	--Do--	-	-	-	2,00,000.00	-	-
13	Quarter Giarg Show case/ Display board	01 Nos	-	-	-	2,50,000.00	-	-
14	Kalling / Flore Mat	AOR	-	-	-	1,00,000.00	-	-

15	LED Bulb	AOR	-	-	-	-	1,00,000.00	
16	Officer's Revolving chair	05 Nos	-	-	-	-	50,000.00	
17	Wall Mirror for jawans barracks	AOR	-	-	-	-	1,00,000.00	
18	Durries	08 No	-	-	-	-	80,000.00	
19	Table washer man	08 Nos	-	-	-	-	80,000.00	
20	Curtain cloth for window and door of all jawans barracks	AOR	-	-	-	-	2,00,000.00	
			Total	#####	4,95,000.00	7,50,000.00	6,10,000.00	
1	Dhobi tops	16 Nos	-	#####				
2	Steel Dustbin	AOR	-	#####				
3	Table Cloth officer	--Do--	-	75,000.00				
4	Vegetable Rack	08 Nos	-	#####				
5	Desert Cooler	20 Nos	-	-	3,00,000.00			
6	Exhaust Fan for jawan Barracks	20 Nos	-	-	1,00,000.00			
7	Sand Bags for morchas	10000 NOS	-	-	2,50,000.00			
8	Sofa set	06 Nos	-	-	-	5,00,000.00		
9	Pack Table	30 Nos	-	-	-	1,50,000.00		
10	Tea Table	20 Nos	-	-	-	2,00,000.00		
11	Conference table size 20 ft /5 feet 30 man setting	30 Nos	-	-	-		5,00,000.00	
12	Conference revolving chair	30 nos		-	-	-	4,00,000.00	
			Total	#####	6,50,000.00	8,50,000.00	9,00,000.00	
	234 BN							
	C & T (G)							
Sl.No.	Nomenclature	Qty	Estimated Amount	Expenditure Plan				

Sl.No.	Nomenclature	Qty	Estimated Amount	Expenditure Plan				
				1 st Qtr	2 nd Qtr	3 rd QTR	4 th Qtr	
1	Almirah Large / small	25	2,50,000	2,50,000	--	--	--	
2	Book case library	10	2,00,000	2,00,000	--	--	--	
3	Barber Chair	5	1,50,000	1,50,000	--	--	--	
4	Book shelf revolving	15	2,50,000	2,50,000	--	--	--	
5	Dining Table folding formers	15	2,50,000	--	2,50,000	--	--	
6	Dhobi Table Folding	8	2,00,000	--	2,00,000	--	--	
7	Durries 15'x15'	10	1,50,000	--	1,50,000	--	--	
8	Chair easy / chair duck	100	1,00,000	--	1,00,000	--	--	
9	Cash Box	10	1,50,000	--	--	1,50,000	--	
10	Confidential box	1	30,000	--	--	30,000	--	
11	Waste Bucket	100	1,00,000	--	--	1,00,000	--	
12	Desk writing for clerk	20	2,50,000	-	--	2,50,000	--	
13	Dispatch box iron/rack	1	20,000	--	--	--	20,000	
14	Defence materials	--	1,50,000	--	--	--	1,50,000	
C.	<u>ANNUAL PROCUREMENT /EXPENDITURE PLAN 2022-23</u>							
<u>C&T (G)</u>								
Sl.No.	Nomenclature	Qty	Estimated Amount	Expenditure Plan (Amt in Lakh)				
				1 st Qtr	2 nd Qtr	3 rd QTR	4 th Qtr	
1	Balli	400 Nos	1,50,000	1,50,000	--	--	--	
2	Sand Bag	10000 Nos	1,50,000	1,50,000	--	--	--	
3	CGI Sheet	150 Nos	2,00,000	2,00,000	--	--	--	
4	Electrical Items		1,00,000	1,00,000	-	-	-	

5	Polythene Sheet (Blue & Black)	2000 Kg	2,00,000	2,00,000	--	--	--	
6	Officer Table for office writing	5	2,00,000	--	2,00,000	--	--	
7	Composite office table clerk	15	2,00,000	--	2,00,000	--	--	
8	Rack steel 6 safe	20	2,50,000	--	2,50,000	--	--	
9	Rack steel large for store	20	2,50,000	-	2,50,000	-	-	
10	Table fan	20	1,00,000	--	--	1,00,000	--	
11	Tub washing 8 GN	16	1,00,000	--	--	1,00,000	--	
12	Tub washing 19 GN	16	1,00,000	--	--	1,00,000	-	
	236 BN							
PROCUREMENT PLAN FOR 2020-21 (UNDER HEAD C&T)								
SL No.	Nomenclature	Qty	Estimated amount	Provisioning Year				Remarks if any
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	White transparent sheet	500 Mtrs.	50000	50000	--	--	--	--
2	LED Flood light	25 Nos.	100000	100000	--	--	--	--
3	Pad locks	50 Nos.	25000	--	25000	--	--	--
4	Curtain	150	100000	100000	--	--	--	--
5	Bench	50	200000	--	--	200000	--	--
6	Sand Bag	5000	100000	--	--	100000	--	--
7	Square Pipe	100	200000	--	200000	--	--	--
8	Paint of boxes, cots, almira	--	250000	--	--	250000	--	--
9	Dining chair SS	50	200000	200000	--	--	--	--
10	Electrical items	--	200000	200000	--	--	--	--
11	Dining table SS	20	250000	250000	--	--	--	--
12	Teapoy	50	100000	--	100000	--	--	--
13	Modular Table	20	100000	--	--	100000	--	--
14	Fiber sheet	5000	300000	150000	--	150000	--	--

15	Wall mounting fan	50	200000	200000	--	--	--	--
16	Pedestal fan	50	150000	150000	--	--	--	--
		Total	2525000	1400000	325000	800000	--	--
PROCUREMENT PLAN FOR 2021-22 (UNDER HEAD C&T)								
1	Dhobi Charcoal	25 Qtl	100000	--	--	100000	--	--
2	Defense material, Tin Sheet, Pipe, Agro net etc	A/R	500000	250000	--	250000	--	--
3	Sand bags	5000	100000	--	100000	--	--	--
4	Electrical items of camp security	A/R	200000	100000	--	100000	--	--
5	Door/Window curtains	200	250000	--	150000	100000	--	--
6	Barrack furniture items	A/R	250000	--	150000	100000	--	--
7	Fiber Sheet	500 Mtr.	250000	--	250000	--	--	--
8	Durry	20	150000	--	--	150000	--	--
9	Iron Pipes	100	500000	250000	--	250000	--	--
10	CCTV Camera	25	200000		--	--	200000	--
		Total	2500000	600000	650000	1050000	200000	--
PROCUREMENT PLAN FOR 2022-23 (UNDER HEAD C&T)								
1	Dhobi Charcoal	25 Qtl	100000	--	--	100000	--	--
2	Defense material, Tin Sheet, Pipe, Agro net etc	A/R	500000	--	250000	250000	--	--
3	Sand bags	5000	100000	--	--	100000	--	--
4	Electrical items of camp security	200	200000	--	--	--	200000	--
5	Door/Window curtains	100	200000	--	--	200000	--	--
6	Barrack furniture items	A/R	200000	200000	--	--	--	--
7	Fiber Sheet	350 Mtrs.	200000	200000	--	--	--	--
8	Iron pipes	100	500000	--	250000	250000	--	--

		Total	2000000	400000	500000	900000	200000	--
	243 BN							
	NEW PROCUREMENT FOR 2020- 21(UNDER HEAD C&T(G)							
	Part-A 50% Critical							
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Steel Cots with Hard Board	100 Nos	600000	600000	--	--	--	
2	E C Net	30 Nos	50000	50000	--	--	--	
3	Pedestal Fan	50 Nos	250000	--	250000	--	--	
4	Steel bench	43 Nos	300000	--	300000	--	--	
5	Polythene Sheet	1000 Mtrs	250000	--	--	250000	--	
6	Agro Net	1500 Mtrs	200000	--	--	--	200000	
Total			1650000					
	PART-B 30% FOR WANTS OR NOT SO ESSENTIAL							
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Rack Wall	10 Nos	150000	150000	--	--	--	
2	CC Camera	03 Sets	200000	--	200000	--	--	
3	Wall Mounting Fan for Santry Post	25 Nos	150000	--		150000	--	
4	Pad Lock	50 Nos	75000	--	--	--	75000	

			Total	575000				
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Misc Items	A/R	300000	100000	100000	100000	--	
			Total	300000				
<u>NEW PROCUREMENT FOR 2021-22(UNDER HEAD C&T(G))</u>								
<u>Part-A 50% Critical</u>								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Steel Almirah	20 Nos	200000	200000	--	--	--	
2	CGI Sheet	A/R	250000	250000	--	--	--	
3	Sand Bags	A/R	250000	--	250000	--	--	
4	Morcha Net	A/R	150000	--	150000	--	--	
5	Barber Chair	09 Nos	250000	--	--	250000	--	
6	Table Fan	A/R	200000	--	--	--	200000	
			Total	1300000				
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								

SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Cash Box	08 Nos	150000	150000	--	--	--	
2	Dhobi Table	A/R	200000	--	200000	--	--	
3	Steel Cot with hard board	100 Nos	600000	--	--	600000	--	
4	Sofa Sets	04 Nos	250000	--	--	--	250000	
Total			1200000					
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Misc Items	A/R	300000	100000	100000	100000	--	
Total			300000					
NEW PROCUREMENT FOR 2022-23(UNDER HEAD C&T(G))								
Part-A 50% Critical								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Cloth Curtain	A/R	250000	250000	--	--	--	
2	Agro Net	A/R	200000	200000	--	--	--	

3	Adjustable Fan For morcha	A/R	250000	--	250000	--	--	
4	Iron Bucket	A/R	250000	--	250000	--	--	
5	Tape Measuring	A/R	50000	--	50000	250000	--	
6	Jug water	A/R	50000	--	--	--	50000	
Total			1050000					
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Tub 19 Gal	A/R	200000	200000	--	--	--	
2	Confidential box	12 Nos	200000	--	200000	--	--	
3	Rack file steel	A/R	250000	--		250000	--	
4	Book Case Library	01 No	15000	--	--	--	15000	
Total			665000					
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Misc Items	A/R	300000	100000	100000	100000	--	
Total			300000					
			DIGCENT (PROV & ACCTS)					

Appendix-F

New Procurement for 2020-21

GC SAMBALPUR		PART A- 50% CRITICAL ITEMS		M&E(G)				
SL No.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	2020-21							
3	Water Storage Tank	50	300000		300000			
4	M.C Box	60	1300000		600000		700000	
5	Gym Item	1	250000			250000		
6	Sports Items	AOR	200000			200000		
11	Kitchen Equipment	5	100000	100000				
12	Fire Point Set	20	300000				300000	
13	Fire Extinguisher	50	750000		750000			
14	Cooking Utensel	2 SET	500000	250000		250000		
15	Hospital Eqpt	AOR	500000				500000	
16	Class Room Table	50	400000	400000				
17	Gym Items 6 station	1	250000			250000		
18	Tradesmen Tool	1SET	500000	250000		250000		
19	Various Sports Items	1	100000		100000			
20	Sports Wear	2	50000		50000			
21	Varoius Digging tools	AOR	250000			250000		
22	Multi Media Projector with Screen	01 SET	100000				100000	
	TRESTE FOR STORE	25	300000		300000			

		TOTAL	6150000	1000000	2100000	1450000	1500000	
	2021-22							
1	Class Room Chair	80	300000		300000			
3	PA Equipment (Sound Box)	01SET	250000			250000		
4	Fogging Machine	2	100000				100000	
5	PA Equipment	1	250000					
	Water Cooler Cum Purifier	10	1000000	500000			500000	
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
6	Hand pushed sweep machine	2	100000		100000			
		TOTAL	2000000	500000	400000	250000	600000	
	2022-23							
1	Water Storage Tank	50	300000	300000				
2	Class Room Chair	50	100000		100000			
3	Modulator Table	2	100000			100000		
4	Gym Item	1	500000				500000	
5	digging Tools	100	50000	50000				
8	Kitchen Equipment	1 SET	500000		500000			
11	Cooking Utensel	AOR	500000			5000000		
12	Hospital Eqpt	AOR	1000000		500000		500000	
13	Class Room Table	10	100000	100000				
16	Sports Wear	3 SET	50000			50000		
17	Varoius Digging tools	AOR	500000	250000			250000	
		TOTAL	3700000	700000	1100000	5150000	1250000	
	41 BN							
	2020-21							

	02.00.52 M&E							
1	Gym eqpts for all coys a/w unit HQr	All types	400000	200000	0	0	200000	
2	Sports articles	All types	300000	0	150000	0	150000	
3	kitchen machinery eqpts for ors/sos mess	All types	350000	350000	0	0	0	
4	Water purifiers R/O plant	02 Nos	350000	250000	0	100000	0	
5	Plastic chairs for training	All types	200000	0	200000	0	0	
6	Other machinery eqpts	All types	200000	50000	50000	50000	50000	
7	LED TV for training	01 Nos	100000	0	100000	0	0	
		Total	1900000	850000	500000	150000	400000	
	2021-22							
	02.00.52 M&E							
1	Training eqpts as per standing order 02/2010	All types	300000	100000	100000	0	100000	
2	Sports articles	All types	400000	200000	0	0	200000	
3	kitchen machinery eqpts for ors/sos mess	All types	200000	100000	0	100000	0	
4	Quarter Guard eqpts	All types	200000	0	100000	100000	0	
5	Plastic chairs for training	All types	200000	0	0	0	200000	
6	Other machinery eqpts	All types	400000	100000	100000	100000	100000	
7	Hospital eqpts	All types	200000	0	0	200000	0	
8	Printer for offices	R/B	200000		200000			

		Total	2100000	500000	500000	500000	600000	
	2022-23							
	02.00.52 M&E							
1	CCTV Camera for all Coys	R/B	800000	200000	200000	200000	200000	
2	Sports articles	All types	400000	100000	100000	100000	100000	
3	kitchen machinery eqpts for ors/sos mess	All types	400000	100000	100000	100000	100000	
4	Manila rope	R/B	200000	50000	50000	50000	50000	
5	Medicine ball	R/B	100000	100000	0	0	0	
6	Other machinery eqpts	All types	600000	150000	150000	150000	150000	
7	Hospital eqpts	All types	200000	0	200000	0	0	
8	RO water purifier	R/b	300000	300000				
9	Tools for tradseman	R/B	400000	200000			200000	
		Total	3400000	700000	800000	600000	600000	
	215 BN							
Under Head M&E(G)								
1	Sweep broom with handle	01 Qtl	-	50,000.00	-	-	-	
2	Tradesman tools	AOR	-	50,000.00	-	-	-	
3	Security Light	--Do--	-	1,00,000.00	-	-	-	
4	PA Equipment	--Do--	-	2,00,000.00	-	-	-	
5	Training aids & equipment	--Do--	-	2,50,000.00	-	-	-	
6	Hospital Equipment	--Do--	-	-	2,00,000.00			
7	Tradesman tools	--Do--	-	-	50,000.00			
8	Fogging machine	--Do--	-	-	5,00,000.00			
9	Yoga/PT Mat	AOR	-	-	-	2,50,000.00		
10	Handi-Cam camera	08 Nos	-	-	-	4,00,000.00		
11	Revolving Chair	25 Nos	-	-	-	2,50,000.00		

12	Washing Machine	09 Nos	-	-	-	-	2,00,000.00	
13	Class Room Chair	AOR	-	-	-	-	2,50,000.00	
14	Television 43"	05 Nos	-	-	-	-	2,50,000.00	
			Total	6,50,000.00	7,50,000.00	9,00,000.00	6,10,000.00	
1	Sweep broom with handle	01 Qtl	-	50,000.00	-	-	-	
2	Tradesman tools	AOR	-	50,000.00	-	-	-	
3	Security Light	--Do--	-	1,00,000.00	-	-	-	
4	PA Equipment	--Do--	-	2,00,000.00	-	-	-	
5	Training aids & equipment	--Do--	-	2,50,000.00	-	-	-	
6	Hospital Equipment	--Do--	-	-	2,00,000.00			
7	Tradesman tools	--Do--	-	-	50,000.00			
8	Fogging machine	--Do--	-	-	5,00,000.00			
9	Yoga/PT Mat	AOR	-	-	-	2,50,000.00		
10	Handi-Cam camera	08 Nos	-	-	-	4,00,000.00		
11	Revolving Chair	25 Nos	-	-	-	2,50,000.00		
12	Washing Machine	09 Nos	-	-	-	-	2,00,000.00	
13	Class Room Chair	AOR	-	-	-	-	2,50,000.00	
14	Television 43"	05 Nos	-	-	-	-	2,50,000.00	
			Total	6,50,000.00	7,50,000.00	9,00,000.00	6,10,000.00	
1	Carom Board	08 Nos		80,000.00				
2	Hospital Equipment	AOR		1,00,000.00				
3	Deep Freezer	06 Nos		3,00,000.00				
4	Water Cooler	03 Nos		1,50,000.00				
	Stand fan	50 Nos			2,50,000.00			
2	Food Warmer	08 Nos			7,00,000.00			
3	Steel Container for Mess, Capacity for Mess different size	200 Nos		-		10,00,000.00		
4	Foot goal post	08 Pairs		-	-		4,00,000.00	
5	Hockey goal post	08 Pairs		-	-		3,00,000.00	

6	Basket Ball post	08 pairs	-	-	-		2,00,000.00	
			Total	6,30,000.00	9,50,000.00	10,00,000.00	9,00,000.00	
	234 BN							
	M & E							
1	Multi Gym		2,50,000	2,50,000	--	--	--	
2	GPS	10	2,50,000	2,50,000	--	--	--	
3	Looking Glass		50,000	50,000	--	--	--	
4	Atta kneeding 05Maching	5	1,50,000	1,50,000	--	--	--	
6	Potato pilling mach0ine	8	2,00,000	--	2,00,000	--	--	
7	Food warmer	8	2,50,000	--	2,50,000	--	--	
8	Refrigerator	8	2,50,000	--	2,50,000	--	--	
9	P.A. Equipment		1,00,000	--	--	1,00,000	--	
10	Pinter	13	1,50,000	--	--	1,50,000	--	
11	Chapati warmer	8	2,50,000	--	--	2,50,000	--	
12	Work shop table for ARMR/FTR	2	50,000	--	--	--	50,000	
13	Cooking Utensils		1,00,000	--	--	--	1,00,000	
	M & E							
1	Digital Camera	5	1,50,000	1,50,000	--	--	--	
	Washing Machine	8	2,00,000	2,00,000	--	--	-	
	Various Sports items		1,00,000	1,00,000	--	--	--	
2	Various type of sports dresses		1,00,000	1,00,000	--	--	--	
3	Broom Stick		1,00,000	--	1,00,000	--	--	

4	Ups	10	1,00,000	--	1,00,000	--	--	
6	Rack With 4 Shelf Of Heavy Iron	25	2,50,000	--	2,50,000	--	--	
7	Big Size Hot case for ors mess	16	1,50,000	--	1,50,000	--	--	
8	Mattress for floor exercise	50	2,00,000	--	2,00,000	--	--	
9	Casrole 25 kg capacity	8	1,50,000	--	--	1,50,000	--	
10	Air Cooler	15	2,50,000	--	--	2,50,000	--	
11	Barber Tools		50,000			50,000	--	
12	Mochi/Carpenter Tools		1,00,000	--	--	1,00,000	--	
13	Grass Cutter Machine	2	1,00,000	--	--	1,00,000	--	
	Manila Rope	200 Mtr	50,000	--	--	50,000	--	
M & E								
1	Deep Freezer	08 Nos	2,50,000	2,50,000	--	--	--	
2	Broom Stick		1,00,000	1,00,000	-	-	-	
3	Pressure Cooker 10/22Ltr	16	1,00,000	1,00,000	--	--	--	
4	Manila Rope	200 mtr	50,000	50,000	--	--	--	
6	1.5 Ton A/C for Hospital	2	1,00,000	--	1,00,000	--	--	
7	Honour Board	6	1,50,000		1,50,000	--	--	
8	Sign Board		2,50,000		2,50,000	--	--	
9	Almira Small	10	2,00,000	--	--	2,00,000		
10	Camp Chair		1,00,000	--	--	1,00,000		
11	Camp Table		1,00,000	--	--	1,00,000		
12	Steel Bunch		1,25,000	--	--	1,25,000		

13	Mochi/Carpenter/Tailor		1,00,000	--	--	1,00,000		
	Items							
14	Metal Polish		50,000	--	--	50,000		
15	Hospital Equipments		2,50,000	--	--	2,50,000		
	236 BN							
1	Sports items	All type	200000	100000	--	100000	--	--
2	Printers	10	150000	150000	--	--	--	--
3	Hospital Eqpts.	All Type	500000	250000	--	250000	--	--
4	Gym	7	700000	300000	200000	200000	--	--
5	Digging tolls	All type	200000	100000	100000	--	--	--
6	Digital Camera	10	250000	250000	--	--	--	--
7	Broom Sticks	1000 Kgs.	25000	25000	--	--	--	--
8	UPS	10	50000	50000	--	--	--	--
9	S/S Sign Board	10	100000	--	--	100000	--	--
10	LED TV with DTH	10	300000	--	300000	--	--	--
11	PA Equipments	All type	250000	250000	--	--	--	--
12	Tradesman tools	All type	200000	50000	50000	50000	50000	--
13	Search light Hunter	20	150000		150000	--	--	--
14	Washing machine	7	150000		150000	--	--	--
15	Water Storage tank	40	250000	--	--	250000	--	--
16	Brush cutter machine	2	50000	--	50000	--	--	--
17	Receptacle various size	30	100000	50000	50000	--	--	--
18	Misc. items	--	200000	50000	50000	50000	50000	
		Total	3825000	1625000	1100000	1000000	100000	
	2021-22							
1	Sports items	All type	200000	100000	--	100000	--	--
2	Printers	5	100000	--	--	100000	--	--
3	Hospital Eqpts.	All Type	300000	150000	--	150000	--	--

4	Gym equipments for all coys	7	70000	25000	25000	20000	--	--
5	Broom Sticks	1000 Kgs.	25000	--	25000	--	--	--
6	UPS	10	50000	50000	--	--	--	--
7	PA Equipments	A/R	100000	--	100000	--	--	--
8	Tradesman tools	A/R	300000	150000	--	--	150000	--
9	Misc. items	A/R	200000	--	200000	--	--	--
10	Electrical items	A/R	100000	100000	--	--	--	--
11	Fire Point/Fire Extinguishers	A/R	200000	100000	--	100000	--	--
12	Training Equipments	A/R	100000	100000	--	--	--	--
13	Fly Catcher Machines	20	150000		150000	--	--	--
14	Mosquito Killer Rackets	20	100000		100000	--	--	--
15	Table for Armr. and Washerman	9	100000	--	--	100000	--	--
16	Emergency Light	20	100000	100000	--	--	--	--
		Total	2825000	1100000	825000	750000	150000	
	2022-23							
1	Sports items	All type	100000	100000	--	--	--	--
2	Printers	5	100000	--	--	--	100000	--
3	All type Kitchen equipments	All Type	400000	200000	--	200000	--	--
4	Broom Sticks	2000 Kgs.	50000	--	--	50000	--	--
5	UPS	10	50000	--	--	50000	--	--
6	Water Purifiers	20	100000	--	100000	--	--	--
7	Misc. items	A/R	250000	250000	--	--	--	--
8	Electrical items	10	100000	100000	--	--	--	--
9	Misc items	A/R	200000	--	200000	--	--	--
10	Training Equipments	A/R	100000	--	--	100000	--	--
11	QG Equipments	A/R	250000	250000	--	--	--	--
12	Fogging machines	8	250000	250000	--	--	--	--
13	Intrusion Alarm For Armoury /Kote	1	250000	250000	--	--	--	--
14	Structures	20	100000		100000	--	--	--

15	Electric Morcha Heaters	A/R	100000	100000	--	--	--	--
		Total	2400000	1500000	400000	400000	100000	
	243 BN							
NEW PROCURE MENT FOR 2020- 21(UNDER HEAD M&E(G)								
Part-A 50% Critical								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Gym Items	A/R	250000	250000	--	--	--	
2	Broom Stick	1000 KG	150000	150000	--	--	--	
3	Hospital EQPTS	A/R	600000	600000	--	--	--	
4	Cocking utensils	08 Set	350000	--	350000	--	--	
5	Handy cam and other equipments	02 Set	250000	--	250000	--	--	
6	Manila Rope	A/R	200000	--	--	200000	--	
		Total	1800000					
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								

SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Sports Items	A/R	250000	250000	--	--	--	
2	Multi Media Projector	08 Nos	500000	--	500000	--	--	
3	Medicine Ball	A/R	250000	--	--	250000	--	
4	Sign Boards	12 Nos	250000	--	--	--	250000	
Total								
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLA NEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Misc Items	A/R	300000	100000	100000	100000	--	
Total			300000					
<u>NEW PROCURE MENT FOR 2021- 22(UNDER HEAD M&E(G)</u>								

Part-A 50% Critical								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Deep Freezer	10 Nos	400000	400000	--	--	--	
2	Refrigerator	10 Nos	300000	300000	--	--	--	
3	Fire Extinguisher	A/R	300000	300000	--	--	--	
4	Water Storage Tank	A/R	250000	--	250000	--	--	
5	Rifle Rack	10 Nos	250000	--	250000	--	--	
6	Fire Pint set	A/R	600000	--	--	600000	--	
Total			2100000					
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Search & hunter light	A/R	200000	200000	--	--	--	
2	GPS	10 Nos	100000	--	100000	--	--	
3	Photostat machine	02 Nos	150000	--	--	150000	--	
4	Voltage Stabilizer 02 KVA	A/R	100000	--	--	--	10000	
Total			550000					
PART-B 20% FOR								

FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Misc Items	A/R	300000	100000	100000	100000	--	
Total			300000					
NEW PROCUREMENT FOR 2022-23(UNDER HEAD M&E(G))								
Part-A 50% Critical								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Hot Case Big Size	50 Nos	600000	600000	--	--	--	
2	Carpenter Tools	A/R	150000	150000	--	--	--	
3	Barber Tools	A/R	150000	150000	--	--	--	
4	Sports Items All types	A/R	250000	--	250000	--	--	

NEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Misc Items	A/R	300000	100000	100000	100000	--	
Total			300000					

DIGCENT (PROV & ACCTS)

	GC CRPF SAMBALPUR							
								Appendix-B
New Procurement for 2020-21								
			PART A- 50% CRITICAL ITEMS			IT(OE)		
	GC SBP							
	01.02.13 OE (IT)							
1	Repairing of computer	05 Nos	40000	10000	10000	10000	10000	
2	Anti virus quickheal	15 PC	15000	15000	0	0	0	
3	Key board & mouse /Pen drive/external hard disc	As per requirement	20000	10000	5000	5000	0	
		Total	75000	35000	15000	15000	10000	
	2021-22							
1	Repairing of computer	20	100000	25000	25000	25000	25000	
2	Anti virus quickheal	25	50000		25000		25000	
3	Key board & mouse /Pen drive/external hard disc	AOR	50000		20000	20000	10000	
		Total	200000	25000	70000	45000	60000	
	2022-23							
1	Repairing of computer	25	120000	60000			60000	

2	Anti virus quickheal	30	140000	70000		70000		
3	Key board & mouse /Pen drive/external hard disc	AOR	70000		30000	30000	10000	
		Total	200000	130000	30000	30000	10000	
SL No.	Nomenclature	Qty	Estimated Amount	\				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
	41 BN							
	01.02.13 OE (IT)							
1	Repairing of computer	05 Nos	40000	10000	10000	10000	10000	
2	Anti virus quickheal	15 PC	15000	15000	0	0	0	
3	Key board & mouse /Pen drive/external hard disc	As per requirement	20000	10000	5000	5000	0	
		Total	75000	35000	15000	15000	10000	
	2021-22							
1	Repairing of computer	10 Nos	60000	15000	15000	15000	15000	
2	Anti virus quickheal	15 PC	15000	15000	0	0	0	
3	Key board & mouse /Pen drive/external hard disc	As per requirement	20000	10000	5000	5000	0	
		Total	95000	40000	20000	20000	15000	
	2022-23							

1	Anti virus quickheal	15 PC	20000	20000	0	0	0	
1	Repairing of computer	10 Nos	80000	20000	20000	20000	20000	
3	Key board & mouse /Pen drive/external hard disc	As per requirement	20000	10000	5000	5000	0	
		Total	120000	50000	25000	25000	20000	
	215 BN							

Under Head OE (IT)

1	Purchase of Computer periphery	AOR	-	50,000.00	-	-		
2	Purchase of various antivirus (10 User Pack)	02 Nos		-	30,000.00	-	-	-
3	Purchase of key board, Mouse power cable, pen drive, Hard Disk, HDD 1 T.B external etc	AOR	-	-	-	50,000.00	-	-
4	Repair of computer gadgets	AOR		-	-	-	20,000.00	-
			Total	50,000.00	30,000.00	50,000.00	20,000.00	

Under Head OE (IT)

1	Purchase of computer periphery	AOR	-	50,000.00				
2	Purchase of computer accessories	AOR	-	-	30,000.00			
3	Purchase of Key board, Mouse, Power Cable, Pen	--Do--	-	-	-	50,000.00		

	drive,Hard Disk,HDD1 T.B External etc							
4	Repair of computer gadgets	--do--	-	-	-	-	20,000.00	
			Total	50,000.00	30,000.00	50,000.00	20,000.00	
Under Head OE (IT)								
1	Repair of computer	AOR	-	30,000.00				
2	Purchase of computer periphery				30,000.00			
3						30,000.00		
							50,000.00	
			Total	30,000.00	30,000.00	30,000.00	50,000.00	
	234 BN							
O.E (IT)								
	Repairing/Purchasing of Computer peripheries	--	1,00,000	35,000	25,000	25,000	15,000	
O.E (IT)								
	Repairing/Purchasing of Computer peripheries	--	1,00,000	25,000	35,000	25,000	15,000	
O.E (IT)								
	Repairing/Purchasing of Computer peripheries	--	1,00,000	25,000	35,000	25,000	15,000	

WANTS OR NOT SO ESSENTIAL								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Repairing/ purchasing of Computer Peripheral	A/R	20000	10000	10000	--	--	
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Repairing/ purchasing of Computer Peripheral	A/R	20000	10000	5000	5000	--	
Total			20000					
<u>NEW PROCUREMENT FOR 2021-22(UNDER HEAD OE (IT)</u>								
<u>Part-A 50% Critical</u>								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any

1	Repairing/ purchasing of Computer Peripheral	A/R	30000	15000	15000	--	--	
Total			30000					
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Repairing/ purchasing of Computer Peripheral	A/R	20000	10000	10000	--	--	
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Repairing/ purchasing of Computer Peripheral	A/R	20000	10000	5000	5000	--	
Total			20000					
<u>NEW PROCUREMENT FOR 2022-23(UNDER HEAD</u>								

OE (IT)								
Part-A 50% Critical								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Repairing/ purchasing of Computer Peripheral	A/R	30000	15000	15000	--	--	
Total			30000					
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
1	Repairing/ purchasing of Computer Peripheral	A/R	20000	10000	10000	--	--	
PART-B 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
SL No	Nomenclature	Qty	Estimated amount	Amount booked/ to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any

1	Repairing/ purchasing of Computer Peripheral	A/R	20000	10000	5000	5000	--	
Total			20000					

DIGCENT (PROV & ACCTS)

GC CRPF SAMBALPUR

CONSOLIDATED SECTOR SUMMARY 2020-23

SL No.	Head of Account		Estimated Amount	Amount to be booked-quarter wise			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	C&T(G)	GC SBP	5635000	975000	1510000	1850000	1300000
		41 Bn	7650000	2350000	1950000	1250000	2100000
		215 Bn	7920000	1750000	1715000	2270000	2185000
		234 Bn	6515000	2200000	2450000	1420000	445000
		236 Bn	7025000	2400000	1475000	2750000	400000
		243 Bn	7590000	2350000	2400000	2050000	790000
		Total	42335000	12025000	11500000	11590000	7220000
2	M&E(G)	GC SBP	6150000	1000000	2100000	1450000	1500000
		41 Bn	6700000	2050000	1800000	1250000	1600000
		215 Bn	8655000	2280000	2350000	2275000	1750000
		234 Bn	6025000	1750000	2000000	2125000	150000
		236 Bn	9050000	4225000	2325000	2150000	350000
		243 Bn	8640000	3750000	2550000	1830000	510000
		Total	45220000	15055000	32025000	11080000	19360000
3	MV(G)	GC SBP	6000000	1500000	1500000	1500000	1500000
		41 Bn	7200000	2000000	1950000	1700000	1550000
		215 Bn	7955000	2700000	2000000	1525000	1730000
		234 Bn	5600000	2100000	2000000	900000	600000

			30000	30000	0	0	0
			300000	75000	75000	75000	75000
			50000	0	50000	0	0
			50000	0	0	50000	0
			1000000	500000	0	500000	0
			400000	100000	100000	100000	100000
			175000	0	0	175000	0
			200000	0	0	0	200000
			28000	20000	0	0	8000
			3816000	1324000	651000	1229000	612000