

### **Head-wise Sector Summary**

Sl. No.	Head of Account	Estimate Amount	Amount to be booked-quarter wise			
			1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr
1	A&A(G)	Nil	Nil	Nil	Nil	Nil
2	C&T(G)	174742263	86409005	42456815	38561966	7314477
3	M&E(G)	87680675	58791000	15159450	8668025	5062200
4	MV(G)	32780000	19160000	6315000	4485000	2820000
5	IT(OE)	2128000	834500	636500	443000	214000