

Appendix-B

New Procurement for 2020-21 (separate Sheet for each head)
A) HEAD - CLOTHING AND TENTAGE - GC NDA

PART A-50% CRITICAL ITEMS								
S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	01.02.25 C&T (Gen)							
1	Sleeping Bag (Light weight improved version with zip) in Nos	20285	24000000		0	24000000		
2	Jersey Woollen black for VIP Security Bn in Nos	130	100000		100000			
3	Tactical Boot Black in Prs	8844	6411900		6411900			
4	Defence material	A/R	1500000	0	500000	500000	500000	
			32011900					

Appendix- C

PART B-30% FOR WANTS OR NOT SO ESSENTIAL

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	01.02.25 C&T (Gen)							
1	Anklet Synthetic Black in Prs	1936	200000		200000			
2	Cap FSD in Nos	2951	300000		300000			
3	Compartmental Stainless Steel Tray	319	100000	100000				
4	Frog Bayonet Synthetic in Nos	796	50000			50000		
5	Peak Cap in Nos	295	100000		100000			
6	Pistol Pauches Syn. In Nos	383	150000		150000	0		
7	Sling Insas in Nos	434	50000		50000			
8	Steel Mug	768	150000		150000			
9	Sling 5.56 X-95 Assault rifle in Nos	987	100000		100000			
10	Sling MP-5 A3 9MM in Nos	251	25000	25000				
11	Defence material	A/R	1500000	500000	500000	0	500000	
12	Barrack Furniture items	A/R	1500000	0	500000	500000	500000	
13	Hard Board for Folding steel Cot	A/R	1500000		1500000			
14	Samiyana/ Canopy	A/R	500000			500000		
			6225000					

Appendix-D

PART B-20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	01.02.25 C&T (Gen)							
1	Defence Material		1500000	0	500000	500000	500000	
		TOTAL RS	77973800	625000	11061900	26050000	2000000	

A) HEAD - Machinery and Equipment - GC NDA

Appendix-B

PART A-50% CRITICAL ITEMS								
S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	M&E (Gen)							

1	RO System 50/100 LHP	A/R	800000	200000	200000	200000	200000	
2	Fly Catcher Small/big size	A/R	300000	200000	100000			
3	Hospital equipments	A/R	300000	200000	100000			
4	Water Cooler	15	300000	300000	0			
5	Deep Freezer	10	500000	100000	200000	200000		
6	Carpenter/ Mochi/ electrical/ BB/Plumber	A/R	500000	0	250000	250000		
7	PA Equipment	A/R	800000	0	800000			
8	Fogging machine	1	100000		100000			
9	Kitchen equipments	A/R	500000		300000	200000		
10	Utensils	A/R	500000	200000	300000	0	0	
11	Electric wire/ cables	A/R	1000000		500000	300000	200000	
12	LED Bulb various type	A/R	500000		500000			
13	Machine / Equipments for maintaining of inviromental Park	A/R	700000	200000	300000		200000	
14	CCTV Camera with accessories	A/R	500000	300000	200000			
15	High Preessure Water Mist and CAF Fire Extinguisher	A/R	4600000	0	4600000			

Appendix-C

PART B-30% FOR WANTS OR NOT SO ESSENTIAL

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	M&E (Gen)							
1	Flag Pole 20' long GI	A/R	300000		200000	100000		
2	Flag National/Other Zone Sector	A/R	250000			250000		
3	Sign/White Board	A/R	600000		300000	300000		
4	LED bulb 15 watt	A/R	550000		550000			
5	Washing Machine	A/R	300000	100000	200000			
6	Electric wire various type	A/R	500000	300000	200000			
7	Batteries 12 volt for Inverter	30	300000		300000			
8	LED bulb 7 watt	A/R	500000		250000	250000		
9	Door mat	A/R	300000		200000	100000		
10	Bunting flag	A/R	500000		200000	300000		
11	Ladders	10	500000		200000	300000		
12	Chairs Camp officers	30	300000		300000			
13	Tub light (LED)	A/R	500000		300000	200000		
14	Trestle	A/R	500000		200000	300000		
15	Sports items	A/R	800000		200000	200000	400000	

Appendix-D

PART B-20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	M&E (Gen)							
1	Printers all in one	A/R	300000		150000	150000		
2	Fire Estinguishers small/large	A/R	500000		500000			
3	Rifle Rack	A/R	600000	0	600000			
4	Invertor with Batteries	A/R	200000		200000			
5	Vehicle under search mirror	A/R	100000		100000			
6	Fire Ball	A/R	500000		200000	300000		
7	Receptacles Large	A/R	500000	0	500000			

8	Water Tanks	A/R	200000	0	200000			
9	Brass Band Equipments	A/R	400000	0	200000		200000	
		Total	21900000	2100000	14700000	3900000	1200000	

A) HEAD - OE (IT) - GC NDA

PART A-50% CRITICAL ITEMS

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	OE (IT)							
1	Key board	70	60000	30000	20000	10000		
2	Pen Drive 16/32 GB	60	40000	20000		20000		
3	USB Cable	A/R	15000	10000	5000		0	
4	HDMI Cable	A/R	30000	10000	10000	5000	5000	

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PART B-30% FOR WANTS OR NOT SO ESSENTIAL

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	OE (IT)							
1	Anti virus	100	80000	60000	20000	0		
2	Hard Disc	30	25000	10000	15000			
3	DVD/CD	100	5000				5000	
4	Modem	A/R	10000	10000				
5	Mouse	100	30000	10000	10000	10000		
6	Spare parts of computer	A/R	10000	5000	5000			

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PART B-20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	OE (IT)							
1	Computer repair/Peripherals items	A/R	80000	30000	30000	10000	10000	
2	Hard Disc	A/R	15000		10000		5000	
		Total	400000	195000	125000	55000	25000	

A) HEAD - Motor Vehicle - GC NDA

PART A-50% Critical Items

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	MV(Gen)							
1	Tyre, Tube and Flaps	A/R	6000000	1500000	1500000	1500000	1500000	
2	Batteries all type	A/R	1500000	500000	500000	500000		
3	Vehicle Repair/Maintence	A/R	3000000	1000000	800000	800000	400000	
4	Tools for workshop & vehicle	A/R	400000	200000	200000			

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PART B-30% FOR WANTS OR NOT SO ESSENTIAL

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	MV(Gen)							
1	Tyre, Tube and Flaps	A/R	500000		300000	100000	100000	
2	Batteries all type	A/R	300000		200000	100000		
3	Vehicle Repair/Maintence	A/R	1000000	400000	200000	200000	200000	

4	Fire Extinguisher for Vehicle	A/R	300000	100000	200000			
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PART B-20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS								
S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked quarter wise				Remark if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	MV(Gen)							
1	Vehicle Repair/Maintence	A/R	800000	400000	200000	0	200000	
2	MISCELLANEOUS ITEMS FOR FITTERS	A/R	200000		100000	100000		
3	MISCELLANEOUS ITEMS FOR FITTERS	A/R	300000	100000	100000	100000	0	
		Total Rs	14300000	4200000	4300000	3400000	2400000	

ANNUAL PROCUREMENT PLAN 2020-21 OF GC DLI							
						APPENDIX-B	
01.02.25.CLOTHING AND TENTAGE							
PART A - 50% CRITICAL ITEMS							
SL NO	NAME OF ITEMS	QTY	ESTIMATED AMOUNT	AMOUNT TO BE BOOKED -QUARTER WISE			
				QTR1 (APRIL TO)	QTR2 (JULY TO)	QTR 3 (OCT TO DEC)	QTR 4 (JAN TO MARCH)
1	Cloth Disruptive CRPF Pattern	64092	16500000	0	0	16500000	0
2	Cloth Disruptive VIP Pattern	-	500000	0	0	500000	0
3	Cardigan (open in front) in lieu of Jersey	-	3000000	0	0	3000000	0
4	Anklet Synthetic (Black) in Prs.	7082	800000	0	0	800000	0
5	Cap FSD in Nos	756	56700	0	56700	0	0
6	Carbine Sling in Nos.	176	25000	0	25000	0	0
7	Compartmental Stainless steel Tray(Thali)	1328	332000	0	332000	0	0
8	Frog Bayonet in Nos.	1453	160000	0	160000	0	0
9	Peak Cap	931	250000	0	250000	0	0
10	Pistol Pauches Syn in Nos.	899	250000	0	250000	0	0
11	Sling Insas in Nos.	1087	300000	0	300000	0	0
12	Sling AK 47 in Nos.	434	90000	0	90000	0	0
13	Steel Mug	203	80000	0	80000	0	0
14	Defence Material as per requirement of attached units/GC	as per requirement	18500000	0	8000000	6000000	4500000
15	Barrack furniture	as per requirement	9500000	0	3000000	3000000	3500000
	Total		50343700	0	12543700	29800000	8000000
PART B- 30% FOR WANT OR NOT SO ESSENTIAL							
1	Barber chair	40	2200000	500000	1000000	700000	0
2	Steel rack	70	1600000	600000	500000	500000	0
3	Pad lock	200	200000	200000	0	0	0
4	Kote management system,	10	1200000	600000	600000	0	0
5	Remote control digital siren	2	1000000	0	500000	500000	0
6	Paint for steel cot and box	1000 Ltr	1000000	500000	0	500000	0
7	Almirah steel	65	300000	0	300000	0	0
8	Wall Fan	250	1800000	500000	500000	500000	300000
9	Iron pipe	1000	2000000	500000	500000	500000	500000
10	various store for attached units	A/R	5000000	1500000	2000000	1000000	500000
11	Hard Board for cot	A/R	2500000	500000	0	2000000	0
12	Ceiling Fan	A/R	2000000	500000	500000	500000	500000
	Toal		20800000	5900000	6400000	6700000	1800000
APPENDIX-D							
PART B - 20% FOR FUTURE OF WHICH 5% MISCELLANEOUS ITEMS							
1	Tyre killer	10	750000	250000	250000	250000	0
2	Moveable barrier	15	500000	250000	250000	0	0
3	Fencing pole	500	3000000	500000	500000	1000000	1000000
4	Wooden bali	1000	1500000	500000	500000	500000	0
5	Cloth harness for bp jacket	1000	350000	350000	0	0	0
6	Leather shoe assorted	400	350000	350000	0	0	0
7	Santery post	12	1800000	500000	800000	500000	0
8	Table cloth	50	200000	200000	0	0	0
9	Vegetable rack	55	400000	0	400000	0	0
10	Stitching charge	5000	1200000	300000	300000	300000	300000
11	Steel folding cots	500	5000000	1000000	1000000	2000000	1000000
12	Wall kanat	60	800000	200000	250000	350000	0

13	Chair	600	1200000	0	500000	500000	200000	
14	various store for attached units	A/R	2000000	500000	500000	500000	500000	
		Total	19050000	4900000	5250000	5900000	3000000	
01.99.13 O.E. (IT)								
PART A- 50% CRITICAL ITEMS								
1	Pen Drive	50	40000	10000	20000	-	10000	
2	Power Cable	20	80000	-	80000	-	-	
3	USB Cable	20	70000	70000	-	-	-	
4	VGA Cable	15	90000	90000	-	-	-	
5	Calculator	50	35000	-	-	-	35000	
6	Repairing of computer peripheral	-	50000	20000	10000	10000	10000	
7	Keyboard	20	14000	14000	-	-	-	
8	Mouse	20	70000	70000	-	-	-	
9	Spare Part of computer peripheral	-	50000	-	-	50000	-	
		Total	220000	67000	38000	60000	55000	
PART-B 30% FOR WANTS OR NOT SO ESSENTIAL								
1	Pen Drive	30	24000	-	24000	-	-	
2	Power Cable	15	6000	-	-	6000	-	
3	USB Cable	15	5250	-	-	5250	-	
4	VGA Cable	10	6000	-	-	6000	-	
5	Calculator	30	21000	-	21000	-	-	
6	Repairing of computer peripheral	-	30000	10000	10000	-	10000	
7	Keyboard	15	10500	-	-	10500	-	
8	Mouse	15	5250	-	-	5250	-	
9	Spare Part of computer peripheral	-	30000	-	30000	-	-	
		Total	138000	10000	85000	33000	10000	
PART B - 20% FOR FUTURE OF WHICH 5% MISCELLANEOUS ITEMS								
1	Pen Drive	20	16000	-	-	-	16000	
2	Power Cable	5	3000	-	-	-	3000	
3	USB Cable	5	1750	-	-	-	1750	
4	VGA Cable	10	6000	-	-	-	6000	
5	Calculator	10	7000	-	-	-	7000	
6	Repairing of computer peripheral	-	20000	-	-	-	20000	
7	Keyboard	5	3500	-	-	-	3500	
8	Mouse	5	1750	-	-	-	1750	
9	Spare Part of computer peripheral	-	20000	-	-	-	20000	
		Total	89000	-	-	-	89000	
BUDGETARY HEAD 03.00.51 Motor Vehicle (2020-21)								
PART A – 50% CRITICAL ITEMS								
S/No.	Nomenclature	Qty	Estimated Amount	AMOUNT TO BE BOOKED -QUARTER WISE				
				QTR1 (APRIL TO JUNE)	QTR2 (JULY TO SEPT)	QTR 3 (OCT TO DEC)	QTR 4 (JAN TO MARCH)	
1	Tyre 900x20	15	300000	100000	200000	0	0	
2	Tyre 1000x20	5	110000	110000	0	0	0	
3	Battery	12	180000	180000	0	0	0	
4	Engine over hauling	8	1040000	240000	300000	300000	200000	
5	Water Tank Repair	4	600000	200000	200000	200000	0	
6	Rod Spring Tensioning Repair	10	250000	0	250000	0	0	
7	Seat Repair	13	390000	0	190000	100000	100000	
8	Seat Cover	8	280000	180000	100000	100000	0	
9	Sapir Parts		1200000	300000	300000	300000	300000	
10	Head Over Hauling	5	25000	25000	0	0	0	
11	Glass Channel	8	240000	100000	140000	0	0	
12	Bumper	10	35000	35000	0	0	0	
13	Tyre Retarding	40	200000	100000	100000	0	0	
14	Tyre 750x16	15	90000	90000	0	0	0	

15	Clutch Plate Pressure Plate	20	400000	100000	100000	100000	100000	
16	Body Repair	10	500000	250000	250000	0	0	
17	Self Starter	13	75000	75000	0	0	0	
18	Alternator	7	28000	28000	0	0	0	
19	Deferential over hauling	2	50000	50000	0	0	0	
20	Wiring	6	90000	90000	0	0	0	
21	Gear Box Over Hauling	3	45000	45000	0	0	0	
22	Radiator Repairing	8	16000	16000	0	0	0	
23	PVC Pipe	700 Mtr	210000	100000	110000	0	0	
24	FIP Repairing	3	90000	90000	0	0	0	
		Total	65440000	2504000	2240000	1100000	700000	

PART A – 30% FOR WANT OR NOT SO ESSENTIAL

S/No.	Nomenclature	Qty	Estimated Amount				
				1st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Tyre 900x20	10	200000	0	200000	0	0
2	Tyre 1000x20	3	66000	0	0	66000	
3	Battery	8	120000	0	120000	0	0
4	Engine over hauling	4	520000	300000	0	220000	
5	Water Tank Repair	2	150000	0	150000	0	0
6	Rod Spring Tensioning Repair	3	75000	75000	0	0	0
7	Seat Repair	7	210000	150000	0	60000	0
8	Seat Cover	4	140000	70000	0	70000	0
9	Sapir Parts	A/R	600000	200000	200000	200000	0
10	Head Over Hauling	3	15000	0	7000	8000	0
11	Glass Channel	5	150000	0	150000	0	0
12	Bumper	4	14000	7000	7000	0	0
13	Tyre Retarding	25	125000	125000	0	0	0
14	Tyre 750x16	10	60000	0	60000	0	0
15	Clutch Plate Pressure Plate	10	200000	80000	0	120000	0
16	Body Repair	6	300000	0	160000	140000	0
17	Self Starter	8	48000	16000	16000	16000	0
18	Alternator	4	16000	8000	8000	0	0
19	Deferential over hauling	1	25000	0	25000	0	0
20	Wiring	3	45000	0	45000	0	0
21	Gear Box Over Hauling	2	30000	15000	0	15000	0
22	Radiator Repairing	5	10000	5000	5000	0	0
23	PVC Pipe	200 Mtr	60000	60000	0	0	0
24	FIP Repairing	2	60000	30000	0	30000	0
		Total	3239000	1141000	1153000	945000	0

PART A – 20% FOR FUTURE OF WHICH 5% MISCELLANEOUS ITEMS

S/No.	Nomenclature	Qty	Estimated Amount				
				1st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Tyre 900x20	5	100000	100000	0	0	0
2	Tyre 1000x20	2	44000	44000	0	0	0
3	Battery	4	60000	0	60000	0	0
4	Engine over hauling	3	390000	240000	0	150000	0
5	Water Tank Repair	1	75000	0	0	75000	0
6	Rod Spring Tensioning Repair	2	50000	0	50000	0	0
7	Seat Repair	5	150000	70000	0	80000	0
8	Seat Cover	3	105000	0	55000	50000	0
9	Sapir Parts		400000	100000	100000	100000	100000
10	Head Over Hauling	2	10000	-	5000	5000	0
11	Glass Channel	3	90000	30000	30000	30000	0
12	Bumper	2	7000	7000	0	0	0
13	Tyre Retarding	15	75000	0	75000	0	0
14	Tyre 750x16	5	30000	0	0	30000	0
15	Clutch Plate Pressure Plate	6	120000	0	60000	60000	0
16	Body Repair	4	200000	60000	60000	80000	0
17	Self Starter	4	25000	8000	8000	9000	0
18	Alternator	3	12000	0	8000	4000	0
19	Deferential over hauling	1	25000	0	25000	0	0

20	Wiring	3	45000	25000	20000	0	0	
21	Gear Box Over Hauling	1	15000	0	0	15000	0	
22	Radiator Repairing	2	4000	2000	2000	0	0	
23	PVC Pipe	0	0	0	0	0	0	
24	FIP Repairing	1	30000	30000	0	0	0	
		Total	2062000	716000	558000	688000	100000	
B) HEAD - 03.00.52 M&E(G) - GC DELHI								
PART A- 50% CRITICAL ITEMS								
1	MESS UTENSILS	200	3000000	500000	1000000	1500000	0	
2	TRADESMAN TOOLS/ MACHINES	6 Set	800000	400000	200000	200000	0	
3	HOT CASE 10 MEN SET	100	400000	200000	200000	0	0	
4	TEA THRUMUS	100	600000	250000	250000	100000	0	
5	FLY INSET KILLER	170	300000	100000	200000	0	0	
6	ELECTRIC GOODS ALL TYPE	12 items	400000	200000	200000	0	0	
7	TUSSLE IRON	10	600000	0	600000	0	0	
8	COMMERCIAL RO 500 LTR	4	400000	200000	0	200000	0	
9	COMMERCIAL RO 250 LTR	6	300000	300000	0	0	0	
10	DOMESTIC RO 50 LTR	6	250000	250000	0	0	0	
11	COMMERCIAL WASHING MACHINE	8	400000	0	400000	0	0	
12	LED TUBE/LED BULB WITH FRAME	700	500000	250000	250000	0	0	
13	FOGGING MACHINE	12	800000	250000	250000	300000	0	
14	AIR CONDITIONER	5	300000	0	300000	0	0	
15	MULTI GYM	4	600000	0	300000	300000	0	
16	STEEL FLAG POLE	200	500000	0	0	500000	0	
17	GONG BALL	50	200000	0	200000	0	0	
18	LARGE MIRROR	15	200000	0	200000	0	0	
19	Q/GUARD BASE PLAARE	30	300000	0	150000	150000	0	
20	BRASS FENCING POLE	160	400000	200000	200000	0	0	
21	BRASS CHAIN	150 Mtr	250000	250000	0	0	0	
22	KEY BOX	2	100000	0	100000	0	0	
23	NOTICE BOARD	20	300000	100000	100000	100000	0	
24	NATIONAL FLAG	2	400000	0	400000	0	0	
25	CRPF FLAG	2	200000	200000	0	0	0	
26	SPORT SHOES	80	300000	0	300000	0	0	
27	SPORT KIT	15	500000	0	250000	250000	0	
28	SPORT EQPT	15	600000	0	300000	300000	0	
29	SPORT GEAR	15	1200000	0	400000	400000	400000	
30	GRASS CUTTING MACHINE	10	800000	0	400000	400000	0	
31	PROFESSIONAL LARGE DISPLAY	2	300000	0	300000	0	0	
32	PA EQPT	1	200000	0	0	200000	0	
33	SOUND SYSTEM	1	500000	0	500000	0	0	
34	WEIGHT MACHINE DIGITAL	6	100000	100000	0	0	0	
35	HEIGHT MACHINE DIGITAL	6	100000	0	100000	0	0	
36	LED TUBE LIGHT COMPLETE	200	400000	0	200000	200000	0	
37	PORTABLE EMERGENCY LIGHT	100	250000	0	250000	0	0	
38	CAMP TABLE	20	1400000	0	500000	500000	400000	
39	CAMP CHAIR	20	800000	0	200000	200000	400000	
40	SS STORAGE CONTAINER	100	400000	0	200000	200000	0	
		Total	20350000	3750000	9400000	6000000	1200000	
PART B- 30% FOR WANT OR NOT SO ESSENTIAL								
1	AUTOMATIC SHOE SHINER	10	350000	0	150000	200000	0	

2	FIRE BUCKET	56	200000	200000	0	0	0	
3	MC BOX	20	300000	300000	0	0	0	
4	LAWN MOVER	12	600000	0	300000	300000	0	
5	BROOM STICK	80	100000	100000	0	0	0	
6	PHOOL JHADO	200	250000	250000	0	0	0	
7	CHAIN SAW CUTTER	4	200000	200000	0	0	0	
8	SOLAR STREET LIGHT	100	700000	0	400000	300000	0	
9	ECLECTIC EXTENSION BOARD	100	250000	0	250000	0	0	
10	DUSTBIN LARGE	40	250000	0	250000	0	0	
11	DUSTBIN SMALL	40	200000	200000	0	0	0	
12	LANCER MADE FLAG	4	250000	0	250000	0	0	
13	RIFLE RACK THEFT PROOF	20	800000	150000	250000	400000	0	
14	DEEP FREEZER	4	250000	250000	0	0	0	
15	REFRIGERATOR 90/150/300 LTR	12	400000	0	200000	200000	0	
16	WATER COOLER	10	500000	0	500000	0	0	
17	SENTEX 500/750/1000/2000 LTR	40	1000000	250000	250000	500000	0	
18	POTATO PLEANING MACHINE	10	300000	0	200000	100000	0	
19	CHHAPATI BHATI	55	300000	100000	100000	100000	0	
20	SINGLE BURNER CHHULAH	40	900000	0	500000	400000	0	
21	ELECTRIC CHAFING DISH	60	250000	0	250000	0	0	
22	METAL SING BOARD	40	400000	100000	100000	200000	0	
23	DRAGON LIGHT	300	600000	0	300000	300000	0	
		Total	9350000	2100000	4250000	3000000	0	
PART B - 20% FOR FUTURE OF WHICH 5% MISCELLANEOUS ITEMS								
1	INVERTOR 1/ 2 KVA	12	500000	0	250000	250000	0	
2	FIRE POINT EQPT	15	500000	250000	250000	0	0	
3	WALL CLOCK	60	100000	100000	0	0	0	
4	PROJECTOR SCREEN	2	500000	0	250000	250000	0	
5	MULTIMEDIA PROJECTOR	2	500000	0	250000	250000	0	
6	LED TV FOR ALL COYS	15	600000	0	300000	300000	0	
7	FIRE EXTINGUISHER	1100	2200000	500000	1000000	200000	500000	
8	HAND HELD METAL DETECTOR	50	250000	0	250000	0	0	
9	MANILA ROOP	700 MTR	600000	0	300000	300000	0	
10	PRINTER ALL TYPE	20	200000	100000	100000	0	0	
11	HANGING SIGN BOARD	300	400000	200000	200000	0	0	
12	MT SIGN BOARD	20	250000	0	250000	0	0	
		Total	6600000	1150000	3400000	1550000	500000	

New Procurement for 2020-21 (separate Sheet for each head)							
A) HEAD - CLOTHING AND TENTAGE - GC GGM							
PART A - 50% CRITICAL ITEMS							
SL NO.	NAME OF ITEMS	QTY	ESTIMATED COST (AMT IN LAKHS)	Amount to be booked Quarter wise			
				QTR1 (APRIL TO JUNE)	QTR2 (JULY TO SEPT)	QTR 3 (OCT TO DEC)	QTR 4 (JAN TO MARCH)
1	Coat Combat CRPF Pattern	8077 Nos	1000000	0	1000000	0	0
2	Coat Combat VIP Security Pattern	248 Nos	400000	0	400000	0	0
3	Gum Boot	2811 Prs	2000000	0	2000000	0	0
4	Anklet Syn. Black	2831 Prs	350000	0	350000	0	0
5	Peak Cap	619 Nos	300000	0	300000	0	0
6	SS Tray	1561 Nos	500000	500000	0	0	0
7	SS Mug	829 Nos	2500000	2500000	0	0	0
8	Pistol Pouch Amn. Syn.	326 Nos	100000	100000	0	0	0
9	Selling Insas	445 Nos	100000	100000	0	0	0
10	Cap FSD	2243 Nos	250000	250000	0	0	0
		Total	16500000	3450000	13050000	0	0
PART B - 30% FOR WANTS OR NOT SO ESSENTIAL							
1	Steel rack	25	200000	200000	0	0	0
2	Convex mirror	20 Nos	50000	0	50000	0	0
3	Curtain	100 Nos	300000	0	300000	0	0
4	Tyre killer	02 Nos	100000	0	100000	0	0
5	Canopy	04 Nos	150000	0	150000	0	0
6	LED tube light	250 Nos	100000	0	100000	0	0
7	View cutter net	700 Mtr	100000	0	100000	0	0
8	LED Bulb	2000	310000	0	0	310000	0
9	CGI teen shit	100	200000	0	0	200000	0
10	Electrical Wire		250000	0	0	250000	0
11	Morcha net	30 Nos	100000	0	0	100000	0
12	Polyethene sheet	2000 Mtrs	458500	0	0	458500	0
13	Tin sheet	150	665000	0	0	665000	0
14	Harness BP Jacket	150	220000	0	0	220000	0
15	Ceiling fan	50	100000	100000	0	0	0
16	Wooden Balli	500	210000	210000	0	0	0
17	Agro net	1200	100000	100000	0	0	0
18	Sofa Set	2	400000		400000	0	0
19	Security light	150	350000		350000	0	0
20	MS pipe	150	500000	500000	0	0	0
21	B/wire	20	150000	150000	0	0	0
22	Electric fan		350000	350000	0	0	0
23	inescapable items/maintenance/re pair		600000	600000	0	0	0
24	Table Cloth		100000	100000	0	0	0
25	Picket iron 10 feet		200000	200000	0	0	0
26	Metal Shelving rack		200000	200000	0	0	0
27	Paints for Charpoy & Box	500 Ltrs	150000	150000	0	0	0
28	Dining Table Set	05 Set	250000	250000	0	0	0
29	Almirah Steel	10 Nos	350000	0	250000	100000	0
30	Pre-Painted Galvanized Steel sheet defense materials	100 Nos	250000	0	0	0	250000
31	Modular Chair		250000	0	250000	0	0
32	wooden/iron pole		250000	250000	0	0	0
33	Curtains		300000	0	300000	0	0
34	other essential PET items		500000	250000	0	0	250000
35	Defense material	-	5000000	0	5000000	0	0

36	Steel folding Coat	-	400000	0	0	400000	0
37	Anti Mosquito veil	1415	82070	0	0	82070	0
38	Belt waist synthetic	909	109080	0	0	109080	0
39	Iron Pol	30 Nos	100000	100000	0	0	0
40	Sand Bag	15000	675000	0	675000	0	0
41	Electrical items	N/A	350000	0	350000	0	0
42	wall fan	50 Nos	120000	120000	0	0	0
43	Pedestal fan	30 Nos	100000	100000	0	0	0
44	Modular Chair	50	250000	0	250000	0	0
45	Talc Sheet	500	50000	0	50000	0	0
46	Ply Wood (Hard Board) for steel cot	300 Nos	750000	750000	0	0	0
47	Air Coolers		500000	500000	0	0	0
48	Paints various colours		200000	200000	0	0	0
49	Steel Almirah small	10 Nos	100000	100000	0	0	0
50	Moulder table	20 Nos	100000	100000	0	0	0
		Total	17649650	5580000	8675000	2894650	500000
PART C - 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS							
1	Curtain	150	100000	100000	0	0	0
2	C/Coil	100	140000	0	140000	0	0
3	Pad lock 30mm	50 Nos	10000	10000	0	0	0
4	Waste paper bucket	34 Nos	3910	3910	0	0	0
5	Table for armr.	1 No	18860	0	18860	0	0
6	Punched tape concertina coil	300 Nos	216000	0	216000	0	0
7	Curtains cloth	01 Roll	95000	0	95000	0	0
8	Exhaust fan	40 Nos	60000	0	0	0	60000
		Total	643770	113910	469860	0	60000
B) HEAD - MACHINERY AND EQUIPMENT - GC GGM							
PART A - 50% CRITICAL ITEMS							
1	High Pressure Water Mist and CAP Fire Extinguisher capacity 50 Ltr Trolley mounted	12 Nos	6000000	6000000	0	0	0
2	3273 No. Full Body Protector, 681 Nos P.C Shield and 705 Nos P.C Lathi	-	34000000	34000000	0	0	0
3	Flag Pole/National Flag	-	1100000	0	1100000	0	0
4	Tradesman tools	-	350000	0	350000	0	0
5	Various kitchen equipments	-	1750000	0	1750000	0	0
6	Washing Machine& Refrigerator	-	20696050	0	0	20696050	0
7	Various sign boards	-	1100000	0	0	1100000	0
8	Camp Table & Chairs	-	700000	0	0	700000	0
9	LED light / Tube light	-	2400000	0	0	2400000	0
10	LED Television	10	250000	0	0	250000	0
		Total	68346050	40000000	3200000	25146050	0
PART B - 30% FOR WANTS OR NOT SO ESSENTIAL							
1	Receptacles Large	20	300000	300000	0	0	0
2	Dining Table	8	600000	600000	0	0	0
3	Fly Catcher	10	150000	150000	0	0	0
4	Manila Rope	500 mtr	100000	0	100000	0	0
5	R.O. System	15	750000	0	0	750000	0
6	Dining Chair	200	200000	200000	0	0	0
7	Grass cutter talwar	100	25000	0	25000	0	0

8	Gas chullah	9	150000	0	0	150000	0
9	Tradesman tools		800000	0	800000	0	0
10	Food Warmer	10	200000	0	0	200000	0
11	Mix Grinder	9	150000	0	150000	0	0
12	PA System	1 set	100000	0	100000	0	
13	Kitchen Utensil	Various	550000	300000	250000	0	0
14	Gym Items	04 Stn.	550000	550000	0	0	0
15	Camp Table/chair	50	250000	0	0	250000	0
16	Fogging Machine	4	100000	0	100000	0	0
17	Xrox Machine	1	150000	150000			
18	Training Aids		300000	300000	0	0	0
19	Vegetables cutting machine		200000	200000	0	0	0
20	Printer for Computer		200000	200000	0	0	0
21	Water Tank		300000	300000	0	0	0
22	Deep Freezer	4	200000	200000	0	0	0
23	Sign Board		300000	300000	0	0	0
24	Micellenous/inescapable items		650000	500000	100000	50000	0
25	Chapatti Bhatti		23950	0	0	23950	0
26	Tea Container		40000	0	0	40000	0
27	Fogging Machine & Grass cutting machine	-	750000	750000	0	0	0
28	Gardner modern tools	-	500000	500000	0	0	0
29	Band Equipments	-	2000000	2000000	0	0	0
30	Tool Kit	-	250000	0	250000	0	0
31	Battery for E-Rickshaw	-	250000	0	250000	0	0
32	Air Conditioner	-	400000	0	400000	0	0
33	M.C Box / Weighing Machine Digital/Electric	-	500000	0	500000	0	0
34	Fire Extinguishers	-	450000	0	450000	0	0
35	Heaters for Sentry Morchas	-	250000	0	250000	0	0
36	Water Cooler	-	500000	500000	0	0	0
37	Training Equipments	-	2000000	2000000	0	0	0
38	PA System	-	500000	500000	0	0	
39	Rope Manila/ Training items	-	500000	500000	0	0	0
40	Various sports items & Gym items	-	1000000	1000000	0	0	0
41	Printer/UPS & Photocopier	-	1000000	0	1000000	0	0
42	Floor Cleaning Machine & Brooms for Sweeper		1100000	0	1100000	0	0
43	Water storage tank	-	1000000	0	1000000	0	0
44	Fly catcher	-	250000	0	250000	0	0
45	RO Systems	-	250000	250000	0	0	0
46	Q/Guard Equipments	-	250000	250000	0	0	0
47	Electric cable wire	-	250000	0	250000	0	0
48	Hand Held Search Light	-	250000	0	250000	0	0
49	Receptacles Large	-	250000	0	250000	0	0
50	Aim Corrector	8	12000			12000	0
51	Kitchen utensil	09 Set	650000	650,000	0	0	0
52	Dhobi press	08 Nos	50000	0	50000	0	0

53	Barber Tools	08 Set	80000	0	80000	0	0
		Total	22580950	13150000	7955000	1475950	0
PART C - 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS							
1	Mochi Tools	01 set	25000	0	25000	0	0
2	Armr Tools	01 Set	25000	0	0	0	25000
3	Gardner modern tools	01 set	25000	0	0	25000	0
4	Hospital equipment		100000	100000	0	0	0
5	Battery for Electric equipments		10000	10000	0	0	0
6	Utensils		1500000	0	1500000	0	0
		Total	1685000	110000	1525000	25000	25000
A) HEAD - MOTOR VEHICLE - GC GGM							
PART A - 50% CRITICAL ITEMS							
SL NO	NAME OF ITEMS	QTY	ESTIMATED COST (AMT IN LAKHS)	Amount to be booked Quarter wise			
				QTR1 (APRIL TO JUNE)	QTR2 (JULY TO SEPT)	QTR 3 (OCT TO DEC)	QTR 4 (JAN TO MARCH)
1	Tyre, Tube, Flap	215	3000000	0	3000000	0	0
2	Battery	180	2500000	0	2500000	0	0
3	Repair/maintenance of Vehicles	50	8000000	2000000	2000000	2000000	2000000
		Total	13500000	2000000	7500000	2000000	2000000
PART B - 30% FOR WANTS OR NOT SO ESSENTIAL							
1	Tools for Workshop/Vehicles	-	1500000	0	1500000	0	0
		Total	1500000	0	1500000	0	0
PART C - 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS							
1	Paint for Vehicles	500 Ltr	500000	0	500000	0	0
		Total	500000	0	500000	0	0
B) HEAD - PETROL OIL & LUBRICANT - GC GGM							
PART A - 50% CRITICAL ITEMS							
1	M/Oil	1000 Ltr	250000	0	250000	0	0
2	Gear Oil	400 Ltr	100000	0	100000	0	0
3	Chassis Grease	350 Kg	50000	0	50000	0	0
		Total	400000	0	400000	0	0
PART B - 30% FOR WANTS OR NOT SO ESSENTIAL							
1	Break Oil Dot4	250 Ltr	30000	0	30000	0	0
2	Hub Grease	250 Kg	50000	0	50000	0	0
		Total	80000	0	80000	0	0
PART C - 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS							
1	TQ Oil	125 Ltr	25000	0	25000	0	0
		Total	25000	0	25000	0	0
A) HEAD - 13 OE (IT) - GC GGM							
PART A - 50% CRITICAL ITEMS							
SL NO	NAME OF ITEMS	QTY	ESTIMATED COST (AMT IN LAKHS)	Amount to be booked Quarter wise			
				QTR1 (APRIL TO JUNE)	QTR2 (JULY TO SEPT)	QTR 3 (OCT TO DEC)	QTR 4 (JAN TO MARCH)
1	Keyboard	10	7500	0	7500		0
2	Mouse	22	7700	0	7700		0
3	Pen Drive	40	2250	0	2250	0	0
4	Ram	12	13200	0	0		13200
		Total	30650	0	17450	0	13200
PART B - 30% FOR WANTS OR NOT SO ESSENTIAL							
1	Antivirous	20	24560	0	24560	0	0
		Total	24560	0	24560	0	0
PART C - 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS							
1	Computer window Software, MS Office	2	22550	0	0	22550	0
2	1 TB Portable Hard Disk	3	13600	0		13600	0
		Total	36150	0	0	36150	0