

## Under Head-C&T(G)

### Appendix-A

**Expected Liability to spill over to the next financial year i.e. 2017-18/2018-19 to 2019-20**

#### **Details of items under head C&T(G)**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2019-20
GC BBSR	NIL	NIL	NIL	NIL	NIL	Nil	Nil	NIL
GC SBP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

### Appendix-B

#### **New Procurement for 2019-20** **50 % CRITICAL ITEMS under head C&T(G)**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount to be booked					Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	Cloth Shirting Angola (EIC)	2441 Mtr.	765254	0	0	765254	0	GC BBSR	
2	Anti Mosquito Veil	1045 Nos.	66671	0	66671	0	0	GC BBSR	
3	Belt Waist Synthetic	800 Nos.	132000	0	132000	0	0	GC BBSR	
4	Coat Combat	1100 Nos	1512500	1512500	0	0	0	GC BBSR	
5	Cloth Serge BD	605 Mtr.	338638	0	338638	0	0	GC BBSR (12214.33 Mtr surplus with JKZ and 6629.98 will be transferred to CZ)	
6	Cloth Disruptive	11512 Mtr.	2469376	2469376	0	0	0	GC BBSR	
7	Frog Bayonet	902 Nos	49610	49610	0	0	0	GC BBSR	
8	Durry Blue	1197 Nos	632016	632016	0	0	0	GC BBSR	
9	Gloves Knitted EIC	182	15015	15015	0	0	0	GC BBSR (10261	

		Pairs						Nos surplus with JKZ and 6530 pairs will be transferred to CZ)
10	Ground Sheet OG MK-XII	1638 Nos.	441441	441441	0	0	0	GC BBSR
11	Haversack	1415 Nos.	420255	0	420255	0	0	GC BBSR
12	Jersey Woollen Angola Shade.	2585 Nos.	995225	0	0	995225	0	GC BBSR
13	Jungle Shoe	4152 Pairs	2009568	0	0	2009568	0	GC BBSR
14	Light weight Ground Sheet	1492 Nos.	336446	0	0	336446	0	GC BBSR
15	MT Tarpaulin	1772 mtr	282634	0	0	0	282634	GC BBSR
16	Pistol pouch synthetic black	54 Nos	11880	0	11880	0	0	GC BBSR
17	Rucksack (30 litre)	278 Nos.	504570	504570	0	0	0	GC BBSR
18	Sling insas	1014 nos	128271	0	128271	0	0	GC BBSR
19	Sling AK 47	563 Nos.	58834	0	0	58834	0	GC BBSR
20	Sleeping bag	3865 Nos.	5016770	0	0	0	5016770	GC BBSR
21	Special operation rope	20 Nos.	33000	0	0	33000	0	GC BBSR
22	Tarpaulin for Cook House	61 Nos.	449570	0	0	449570	0	GC BBSR
23	Tactical boot black	457 prs	364458	0	364458	0	0	GC BBSR
24	Tactical boot brown	218 prs	173855	0	0	173855	0	GC BBSR
25	Cotton Terry towel	11697 Nos.	2058672	0	2058672	0	0	GC BBSR
26	Under pant woollen	433 Nos.	95260	0	0	95260	0	GC BBSR
27	Steel Plate	2184 Nos.	480480	0	480480	0	0	GC BBSR
28	Steel Mug	2184 Nos.	288288	288288	0	0	0	GC BBSR
29	Pea cap	250 Nos	100000	100000	0	0	0	GC BBSR
30	Steel Trunk	2639 Nos	3193190	0	3193190	0	0	GC BBSR
31	Mosquito net LLIN	3410 Nos	3198677	3198677	0	0	0	GC BBSR
		<b>TOTAL</b>	26622424	9211493	7194515	4917012	5299404	

GC SBP								
	GC SBP	QTY	Estimated Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
1	Blanket Kit	5168	3405195	3405195	--	--	--	13245 Nos Blanket(K

									<b>it) have been transferred from CZ to SZ.</b>
2	Coat Combat	3864	53130000	5313000					GC SBP (Previous pending vetted item for Prov Cycle 2017-19 to be procured)
3	Cloth disruptive	36574.56	7845243	7845243					-DO-
4	Steel trunk	4108	4970680		4970680				-DO-
5	Cloth Shirting Angola	9310.5	2918842		2918842				-DO-(235 Mtrs transferred from NEZ to CZ.)
6	Cloth disruptive	4600.8	986872	986872	-	-	-		GC SBP
7	Jungle shoe	831	402204	402204	-	-	-		GC SBP
8	Tactical boot Black	459	366053	366053	-	-	-		GC SBP
9	Tactical boot Brown	162	129195	-	129195	-	-		GC SBP
10	Rain Poncho	357	471240	-	471240	-	-		GC SBP
11	Jersey woollen	285	109725	-	-	109725	-		GC SBP
12	Cotton terry towel	13831	2434256	-	-	-	2434256		GC SBP
13	Pack 08 syn	600	551100	551100	-	-	-		GC SBP
14	Cloth shirting Angola	2638	710941	-	710941	-	-		GC SBP
15	Gum Boot	50	32450	32450	-	-	-		GC SBP(1587 Nos transferred from JKZ to CZ)
16	Belt waist synthetic	239	39435	39435	-	-	-		GC SBP
17	Frog bynot	726	39930	39930	-	-	-		GC SBP
18	Durry Blue	209	110352	-	-	110352	-		GC SBP
19	Cotton tape Niwar	10189.2	448324	-	-	448324	-		GC SBP
20	Balkalwava	553	79079	-	79079	-	-		GC SBP
21	Anti Mosquito vail	243	15530	15530	-	-	-		GC SBP
22	Light weight sleeping bag	4938	6409524	-	6409524	-	-		GC SBP
23	MT Tarpaulin	267	42587	42587	-	-	-		GC SBP
24	Pistol Pouch Syn	146	32120	-	-	-	32120		GC SBP

25	Tarpaulin for cook house	28	206360	-	-	-	206360	GC SBP
		<b>TOTAL</b>	<b>38070237</b>	<b>19039599</b>	<b>15689501</b>	<b>668401</b>	<b>2672736</b>	
<b>8 Bn</b>								
1	Polythene Sheet	1500 Kg	315000		315000			8 BN
2	Cap Mazari for cook	54	20000	20000				8 BN
3	White Transparent Sheet	500 Mtr	50000	50000				8 BN
4	Wall Mounting Fan	30	100000	100000				8 BN
5	LED Flood light	20	85000		85000			8 BN
6	Wall mirror	12	16000		16000			8 BN
7	PVC Mosquito Mesh	6000 sqft	55000		55000			8 BN
8	Pad Locks	50	28000				28000	8 BN
9	High speed fan	20	40000	40000				8 BN
10	Exhaust Fan	50	90000		90000			8 BN
11	Door/window curtain	150	58500			58500		8 BN
12	Bucket 13"	50	20000	20000				8 BN
13	water Jug	30	6000	6000				8 BN
14	Convex Mirror	20	79000		79000			8 BN
15	9 watt LED Bulb	300	37500			37500		8 BN
16	LED Tube Light with frame	200	100000			100000		8 BN
		<b>TOTAL</b>	<b>1100000</b>	<b>236000</b>	<b>640000</b>	<b>196000</b>	<b>28000</b>	
<b>12 Bn</b>								
1	Mosquito net	400	250000	250000	0	0	0	12 BN
2	SS Bench	08 Nos	125000	125000	0	0	0	12 BN
3	Chair for officer	08 Nos	200000	0	200000	0	0	12 BN
4	Table Officer	03 Nos	105000	105000	0	0	0	12 BN
5	Curtain / Chicks	AOR	200000	200000	0	0	0	12 BN
6	Table cloth officer	13 Nos	50000	0	0	0	50000	12 BN
7	Sand bags	7000 Nos	200000	0	0	0	200000	12 BN
8	Gunny cloth	1500 mtr	100000	0	0	100000	0	12 BN
9	MS Pipe various size	100 Nos	200000	0	200000	0	0	12 BN
10	GI Pipe various size	100 Nos	200000	0	0	200000	0	12 BN
11	Pre painted Galvanized Sheet	100 Nos	200000	200000	0	0	0	12 BN
12	Security light	30 Nos	75000	0	75000	0	0	12 BN
13	LED Bulbs for defence purpose	200 Nos	80000	0	80000	0	0	12 BN
14	Electrical items	AOR	300000	0	0	0	300000	12 BN
15	Modular Table	20 Nos	200000	0	0	200000	0	12 BN
16	Modular chair	100 Nos	150000	0	0	150000	0	12 BN
17	PVC Coated iron net	10 bdls	200000	0	200000	0	0	12 BN
18	Paints & allied stores for Cot ,Steel	-	200000	0	0	200000	0	12 BN

	trunk							
19	Table Washer man	8	150000	150000	0	0	0	12 BN
20	Table Dressing with mirror	8	150000	0	0	150000	0	12 BN
21	Barrack Furniture including Fan all type	-	300000	0	300000	0	0	12 BN
22	Sofa set complete	2	120000	120000	0	0	0	12 BN
23	Steel bucket	AOR	100000	0	0	0	100000	12 BN
24	PVC coater iron net (for security purpose)	AOR	200000	0	0	0	200000	12 BN
		<b>TOTAL</b>	<b>4055000</b>	<b>1150000</b>	<b>1055000</b>	<b>1000000</b>	<b>850000</b>	
<b>52 Bn</b>								
1	Tin Sheet 12 feet	100 Nos	300000	300000				52 BN
2	Polythene Sheet	2500 kg	250000			250000		52 BN
3	Curtains	AOR	250000				250000	52 BN
4	wooden balli	AOR	500000	500000				52 BN
		<b>TOTAL</b>	<b>1300000</b>	<b>800000</b>		<b>250000</b>	<b>250000</b>	
<b>149 Bn</b>								
1	SS Dining Chair	48	120000	120000	0	0	0	149 BN
2	Office Durries (Size- 12x15)	4	14000	14000	0	0	0	149 BN
3	Paints (Various colour)	350	125000	125000	0	0	0	149 BN
4	Tarpauline for Cook house	17	161500	0	161500	0	0	149 BN
5	Metal steel shelving rack (close type)	20	220000	0	220000	0	0	149 BN
6	Security Light (LED)	75	262500	0	262500	0	0	149 BN
7	Electric wire (1 mm) (Coil)	30	35000	0	35000	0	0	149 BN
8	Electric wire (1.5 mm) (Coil)	30	52000	0	52000	0	0	149 BN
9	Electric wire (2 mm ) Coil	30	68000	0	68000	0	0	149 BN
10	Electric wire (2.5 mm) Coil	30	75000	0	75000	0	0	149 BN
11	Flexible wire	30	22000	0	22000	0	0	149 BN
12	Polythene Sheet (kg)	1000	260000	0	0	260000	0	149 BN
13	View cutter (Mtr)	5000	100000	0	0	100000	0	149 BN
		<b>TOTAL</b>	<b>1515000</b>	<b>259000</b>	<b>896000</b>	<b>360000</b>	<b>0</b>	

168 Bn								
1	Curtain with Assy. For Barracks	As per require basis	250000	250000	-	-	-	168 BN
2	Wire mesh mosquito net	As per require basis	150000	-	150000	-	-	168 BN
3	Modular Chair	30 Nos	60000	-	-	60000	-	168 BN
4	Modular Table	20 Nos	100000	-	-	100000	-	168 BN
5	G.I. Pipes	200 Nos	300000	300000	-	-	-	168 BN
6	M.S. Pipes	200 Nos	300000	300000	-	-	-	168 BN
7	Steel Racks	100 Nos	600000	-	-	-	600000	168 BN
8	Steel Almirah Large size	30 Nos	300000	-	-	-	300000	168 BN
9	Steel Almirah small size	20 Nos	280000	-	-	-	280000	168 BN
10	Security purpose light	30 Nos	150000	-	150000	-	-	168 BN
11	Flannelette cloth	4000 Rolls	400000	-	400000	-	-	168 BN
12	Cloth Harness	250 Nos	125000	-	-	-	125000	168 BN
13	Steel bench Crom plate	20 Nos	120000	-	-	-	120000	168 BN
14	Paints for Cot/Almirah	100 Ltr.	30000	30000	-	-	-	168 BN
		TOTAL	3165000	880000	700000	160000	1425000	
41 BN								
1	Polithene sheet	2000 mtrs	200000	200000	-	-	-	41 BN
2	Dining table along with bench steel	05 set	250000	100000	-	150000	-	41 BN
3	Paint for steel cot & Box	As per posted str	200000	-	200000	-	-	41 BN
4	Agro Net	1000 mtrs	200000	-	-	200000	-	41 BN
5	Chindi for rifle	2000 mtrs	100000	100000	-	-	-	41 BN
6	Sand bag	5000Nos	100000	-	-	-	100000	41 BN
7	Electrical item for camp security	All type	200000	-	100000	-	100000	41 BN
8	Dhobi charcoal	40 qtls	100000	50000	-	50000	-	41 BN
9	Steel rack for store	40 Nos	50000	-	50000	-	-	41 BN
10	Morcha net for camp security	Various type	50000	-	50000	-	-	41 BN
11	Other all type defence materials	Various type	50000	-	-	-	50000	41 BN
		Total	1500000	450000	400000	400000	250000	
215 BN								
1	CGI Sheet	150 Nos	300000	300000	-	-	-	215 BN
2	E C Net	30 Nos	35000	-	-	35000	-	215 BN
3	Polithene sheet	1000 mtrs	200000	-	100000	-	100000	215 BN
4	Sand bag	10000 Nos	200000	100000	-	-	100000	215 BN

5	Office modular table	50 Nos	200000	-	-	200000	-	215 BN
6	Curtain bed sheet and other clothing of Hospital	AR	100000	100000	-	-	-	215 BN
7	Bucket steel 13"	80 Nos	100000	50000	-	-	50000	215 BN
8	Pedestal fan	50 Nos	300000	100000	100000	-	100000	215 BN
9	Sofaset	02 Nos	100000	-	-	100000	-	215 BN
10	LED Bulb	400 Nos	200000	-	100000	-	100000	215 BN
11	GI Pipe	200 Nos	240000	240000	-	-	-	215 BN
12	Rack store steel	03 Nos	100000	-	-	100000	-	215 BN
13	Rack wall	05 Nos	100000	-	100000	-	-	215 BN
14	Mirror	30 Nos	100000	100000	-	-	-	215 BN
		<b>Total</b>	<b>2275000</b>	<b>990000</b>	<b>400000</b>	<b>435000</b>	<b>450000</b>	
<b>SL NO.</b>	<b>234 BN</b>							
1	Dining Table	21	525000	200000	200000	125000	-	234 BN
2	Polythene sheet	2000kg	268000	200000	-	68000	-	234 BN
3	Sand Bag	4000Nos	48000	48000	-	-	-	234 BN
4	CGI Sheet	50Nos	147500	147500	-	-	-	234 BN
5	Balli ( Timber) for making morcha	400Nos	340000		200000	140000		234 BN
6	Hassan cloth	1500mtr	120000	120000	-	-	-	234 BN
7	Curtain cloth	300mtr	75000	75000	-	-	-	234 BN
8	Agro net ( Green net)	3500mtr	112000	112000	-	-	-	234 BN
9	SSPipe for curtain and accessories	--	40000	40000	-	-	-	234 BN
10	Office table	10	60000	60000	-	-	-	234 BN
11	Dining chair(Plastic)	200	120000	120000	-	-	-	234 BN
12	Ceiling fan	85	134300	134300	-	-	-	234 BN
13	Pedestal fan	5	10200	10200	-	-	-	234 BN
		<b>Total</b>	<b>2000000</b>	<b>1267000</b>	<b>400000</b>	<b>333000</b>	<b>-</b>	
<b>SL.NO.</b>	<b>236 BN</b>							
1	Fiber Sheet	560Sqr mtr	250000	250000	-	-	-	236 BN
2	Sqr Iron Pipe	2000 Kgs	150000	150000	-	-	-	236 BN
3	Tin sheet	100 Kgs	250000	-	250000	-	-	236 BN
4	2" GI Pipe	100Nos	200000	-	200000	-	-	236 BN
5	MCB Box With Assy.	10Nos	20000	-	20000	-	-	236 BN
6	MCB30Amp	10Nos	20000	-	20000	-	-	236 BN
7	Sand Bag	5000Nos	100000	-	-	100000	-	236 BN
8	Polythine Sheet	500 KGS	250000	-	-	250000	-	236 BN
9	Dining Table	20 Nos	200000	200000	-	-	-	236 BN
10	Steel Bench	50Nos	200000	200000	-	-	-	236 BN
11	Other all type defence material	A/R	1000000	250000	250000	250000	250000	236 BN
		<b>Total</b>	<b>2640000</b>	<b>1050000</b>	<b>740000</b>	<b>600000</b>	<b>250000</b>	

SL. NO.	243 BN							
1	CGI Sheet	150 Nos	300000	300000	-	-	-	243 BN
2	Polythene sheet	1000 mtrs	200000	200000	-	-	-	243 BN
3	Sand Bag	5000 Nos	175000	175000	-	-	-	243 BN
4	Office modular table	50 Nos	225000	225000	-	-	-	243 BN
5	Office modular Chair	50 Nos	225000	225000	-	-	-	243 BN
6	LED Bulb	500 Nos	250000	-	250000	-	-	243 BN
7	Pedestal fan	50 Nos	250000	-	250000	-	-	243 BN
8	Green Net	1500 Mtrs	180000	-	180000	-	-	243 BN
9	GI Pipe	200 Nos	250000	-	-	250000	-	243 BN
10	E C Net	30 Nos	35000	-	-	35000	-	243 BN
11	CC Camera	03 Sets	185000	-	-	-	185000	243 BN
		<b>Total</b>	<b>2275000</b>	<b>1125000</b>	<b>680000</b>	<b>285000</b>	<b>185000</b>	

### **Appendix-C**

<b>30 % for wants or not so essential under head C&amp;T(G)</b>								
SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								To be procured by
1	Tin sheet 12 Feet	100 Nos	300000	300000	0	0	0	GC BBSR
2	Barbed Wire	5000 Kgs	500000	500000	0	0	0	GC BBSR
3	Polythene sheet	2000 Kgs	500000	500000	0	0	0	GC BBSR
4	View cutter	3600 Sqr Mtr	200000	200000	0	0	0	GC BBSR
5	Iron Picket 10 Feet	200 Nos	200000	0	200000	0	0	GC BBSR
6	G.I. Pipes 20 ft	200 Nos	500000	500000	0	0	0	GC BBSR
7	Tin Sheet 10 Feet	100 Nos	250000	0	250000	0	0	GC BBSR
8	M.S. Pipes 20 feet	200 Nos	400000	0	0	0	400000	GC BBSR
9	Sand Bags HDPE	2000 Nos	50000	0	50000	0	0	GC BBSR
10	PVC coated chain link	100 rolls	1000000	0	1000000	0	0	GC BBSR



	net							
11	Tin Sheet 8 Feet	100 Nos	200000	0	200000	0	0	GC BBSR
12	Steel Cot with MDF Top	750 Nos	2500000	0	0	2500000	0	GC BBSR
13	Ply Wood for steel cot	500 Nos	1000000	0	1000000	0	0	GC BBSR
14	Steel Racks	100 Nos	500000	0	0	0	500000	GC BBSR
15	Steel Almirah Large size	100 Nos	1300000	1300000	0	0	0	GC BBSR
16	Steel Almirah small size	100 Nos	900000	0	0	0	900000	GC BBSR
17	Desert Cooler	100 Nos	1000000	0	0	0	1000000	GC BBSR
18	Ceiling fan	100 Nos	250000	0	0	250000	0	GC BBSR
19	Pedestal fan	100 Nos	400000	0	0	400000	0	GC BBSR
20	Wall mounting fan	100 Nos	300000	0	0	300000	0	GC BBSR
21	Concertina coil	250 rolls	350000	0	0	0	350000	GC BBSR
22	Gunny cloth	8000 mtrs	500000	0	500000	0	0	GC BBSR
23	Picket iron 5 ft	500 Nos	200000	0	0	0	200000	GC BBSR
		<b>TOTAL</b>	<b>13300000</b>	<b>3300000</b>	<b>3200000</b>	<b>3450000</b>	<b>3350000</b>	
<b>GC SBP</b>								
1	Desert Cooler	50	450000		450000	-	-	GC SBP
2	Stitching Materials	AOR	100000	100000		-	-	GC SBP
3	Convex mirror	10	50000		50000	-	-	GC SBP
4	Morcha Net	15	24000	24000		-	-	GC SBP
5	Steel Almirah	25	300000	-	300000	-	-	GC SBP
6	Store Steel Rack	30	180000	-	-	-	180000	GC SBP
7	LED Tube light	100	45000	-	-	-	45000	GC SBP
8	Iron Picket (Large/Medium/Small)	200	200000	-	-	-	200000	GC SBP
9	Steel mug	300	45000			45000		GC SBP
		<b>TOTAL</b>	<b>1394000</b>	<b>124000</b>	<b>800000</b>	<b>45000</b>	<b>425000</b>	
<b>8 Bn</b>								
1	Various Paint	-	150000				150000	8 BN
2	Agro net	16 Bundle	150000		150000			8 BN
3	Electrical items (Wire/switch/ Board etc)	-	250000			250000		8 BN
4	Plastic Tarpaulin	40	110000	110000				8 BN
		<b>TOTAL</b>	<b>660000</b>	<b>110000</b>	<b>150000</b>	<b>250000</b>	<b>150000</b>	
<b>12 Bn</b>								
1	Agro net	20 Bdl	200000	200000	0	0	0	8 BN
2	Chair visitor	05 Nos	100000	100000	0	0	0	8 BN
3	Dining Table	10 Nos	200000	0	200000	0	0	8 BN

4	Apron mazri for cook	54 Nos	20000	0	20000	0	0	8 BN
5	Charcoal	AOR	50000	0	0	50000	0	8 BN
6	Harness Cloth (Repairing of BP Jacket)	-	100000	100000	0	0	0	8 BN
7	Wall Mirror	AOR	50000	0	0	50000	0	8 BN
8	Wall Fan for Morchas	-	200000	0	0	200000	0	8 BN
9	Steel Trunk	200 Nos	200000	0	0	0	200000	8 BN
10	Polythene sheet	AOR	200000	0	0	0	200000	8 BN
11	Steel Almirah	15	175000	175000	0	0	0	8 BN
12	Rack for stores	50 Nos	150000	0	150000	0	0	8 BN
		<b>TOTAL</b>	<b>1645000</b>	<b>575000</b>	<b>370000</b>	<b>300000</b>	<b>400000</b>	

**52 Bn**

1	Electric Wire	5000 mtrs	200000	200000				52 BN
2	Tin Sheet 8 feet	100 Nos	150000		150000			52 BN
3	Tin Sheet 10 feet	100 Nos	200000			200000		52 BN
4	View cutter	1000 sqr mtr	150000				150000	52 BN
		<b>TOTAL</b>	<b>700000</b>	<b>200000</b>	<b>150000</b>	<b>200000</b>	<b>150000</b>	

**149 Bn**

1	Sand Bag	5000	95000	0	0	95000	0	52 BN
2	GI Tin sheet	100	99000	0	0	99000	0	52 BN
3	Pre painted galvanized sheet	100	200000	0	0	200000	0	52 BN
4	Iron Pipe	100	165000	0	0	165000	0	52 BN
5	Modular Chairs	30	132000	0		0	132000	52 BN
6	Security net for morcha	50	175000	0	0	0	175000	52 BN
7	Convex Mirror	16	43760	0	0	0	43760	52 BN
		<b>TOTAL</b>	<b>909760</b>	<b>0</b>	<b>0</b>	<b>559000</b>	<b>350760</b>	

**168 Bn**

1	Thread OG colour	1200 Reel	6000	6000	-	-	0	168 BN
2	Thread white colour	300 Reel	1500	-	1500	-	0	168 BN
3	Thread khaki colour	500 Reel	2500	-	-	2500	0	168 BN
		<b>TOTAL</b>	<b>10000</b>	<b>6000</b>	<b>1500</b>	<b>2500</b>	<b>0</b>	

**215 BN**

1	Almirah Steel	30 Nos	80000	80000	-	-	-	215 BN
2	Bench steel	20 Nos	100000	-	-	-	100000	215 BN
3	Pad lock	50 Nos	50000	-	50000	-	-	215 BN
		<b>Total</b>	<b>230000</b>	<b>80000</b>	<b>50000</b>	<b>-</b>	<b>100000</b>	

**243 BN**

1	Almirah Steel	30 Nos	80000	80000	-	-	-	243 BN
2	Bench steel	20 Nos	100000	100000	-	-	-	243 BN
3	Pad lock	50 Nos	50000	-	50000	-	-	243 BN
4	Mirror	20 Nos	100000	-	100000	-	-	243 BN
5	Rack store steel	03 Nos	100000	-	-	100000	-	243 BN
6	Rack wall	05 Nos	100000	-	-	-	100000	243 BN
		<b>Total</b>	<b>530000</b>	<b>180000</b>	<b>150000</b>	<b>100000</b>	<b>100000</b>	

**Appendix-D**

<b>20 % for future goals of which 5% miscellaneous items U/H C&amp;T(G)</b>									
SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked					
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any	
GC BBSR								To be procured by	
1	Stitching Material	Various item	500000	250000	0	250000	0	GC BBSR	
2	Modular Chair	25 Nos	250000	0	250000	0	0	GC BBSR	
3	Modular Table	25 Nos	250000	0	0	250000	0	GC BBSR	
4	Dining Table	10 Nos	250000	0	250000	0	0	GC BBSR	
5	Garbage Bin	100 Nos	1000000	1000000	0	0	0	GC BBSR	
6	Sofa Set	2 sets	500000	0	500000	0	0	GC BBSR	
7	Curtains	AOR	500000	0	0	0	500000	GC BBSR	
8	Paints for Cot/Almirah	AOR	500000	0	250000	250000	0	GC BBSR	
9	Barber Chair	05 Nos	50000	0	0	50000	0	GC BBSR	
10	Iron Bucket	100 Nos	100000	0	0	100000	0	GC BBSR	
11	Teapoy	50 Nos	250000	0	0	250000	0	GC BBSR	
12	Samiyana	02 Sets	250000	0	0	0	250000	GC BBSR	
13	Pad lock	100 Nos	50000	0	0	0	50000	GC BBSR	
14	Wall hanging mirror/looking glass	10 Nos	100000	0	0	0	100000	GC BBSR	
15	Misc items +petty clothing items	AOR	4000000	1000000	1000000	1000000	1000000	GC BBSR	
		<b>TOTAL</b>	<b>8550000</b>	<b>2250000</b>	<b>2250000</b>	<b>2150000</b>	<b>1900000</b>		
				<b>GC SBP</b>					
1	M.S.Pipe 20ft	500	500000	-	-	500000	-	GC SBP	
2	Polythene sheet	1000	230000	-	-	230000	-	GC SBP	
3	PVC Net	300	1014000	-	1014000	-	-	GC SBP	
4	View Cutter	35	250000	-	-	-	250000	GC SBP	
5	Electric wire	25	75000	-	75000	-	-	GC SBP	

6	CCTV Camera	20	200000	-	-	-	200000	GC SBP
7	Solar street light	80	1120000	1120000	-	-	-	GC SBP
8	Flood light	100	500000	500000	-	-	-	GC SBP
		Total	3889000	1620000	1089000	730000	450000	
<b>8 Bn</b>								
1	Sand Bag	10000	200000				200000	8 BN
2	MS Pipe various size		200000			200000		8 BN
3	5 watt LED Bulb	200	40000		40000			8 BN
		TOTAL	440000		40000	200000	200000	
<b>52 Bn</b>								
1	Morcha Net for security	1000MTR	80000	80000				52 BN
2	Sand Bags	10000 Nos	150000	150000				52 BN
3	Barber Chair	08 Nos	80000		80000			52 BN
4	Paints for Cot/ Amirah	50 kg	15000		15000			52 BN
5	Cloth Harness	AOR	90000	90000				52 BN
6	Modular Chair	30 Nos	75000			75000		52 BN
7	Modular Table	30 Nos	90000				90000	52 BN
		TOTAL	580000	320000	95000	75000	90000	52 BN
<b>149 Bn</b>								
1	Curtains (in mtr)	100	25000	0	0	0	25000	149 BN
2	Charcoal for dhobi (in Kg)	1500	55000	0	0	0	55000	149 BN
		TOTAL	80000	0	0	0	80000	149 BN
<b>168 Bn</b>								
1	Stitching Material Various items	As per require basis	20000	20000	-	-	0	168 BN
		TOTAL	20000	20000			0	
<b>215 BN</b>								
1	Misc items	AR	100000	-	50000	-	50000	215 BN
		Total	100000	-	50000	-	50000	
<b>243 BN</b>								
1	Misc items	AR	200000	-	-	10000	10000	243 BN
		Total	200000	-	-	10000	10000	

**M&E(G)****Appendix-A****Expected Liability to spill over to the next financial year i.e. 2018-19 to 2019-20****Details of items under head M&E(G)**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked					Remaining amount to be booked in 2019-20
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
GC BBSR	NIL		NIL	NIL	NIL	NIL	NIL	NIL	
GC SBP	NIL		NIL	NIL	NIL	NIL	NIL	NIL	

**Appendix-B****New Procurement for 2019-20****50 % CRITICAL ITEMS under head M&E(G)**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
GC BBSR								To be procured by
1	RSP Tool Kits	8 Nos	1000000	1000000	0	0	0	GC BBSR
2	Fogging Machine	01 No	150000	150000	0	0	0	GC BBSR
3	BDD Equipments	Various items	1500000	1500000	0	0	0	GC BBSR
4	Weighing machine	10 Nos	500000	500000	0	0	0	GC BBSR
5	Electric Bulb	1000 Nos	200000	0	0	0	200000	GC BBSR
6	LED Street lighting system	200 Nos	1000000	0	0	1000000	0	GC BBSR
7	Dedicated RO Plant	02 Nos	250000	0	0	250000	0	GC BBSR
8	Multi Gym+ Multi functional trainer	01 set	1100000	0	0	1100000	0	GC BBSR
9	HHSL	10 Nos	100000	0	100000	0	0	GC BBSR
10	Water storage Tank	10 Nos	100000	0	100000	0	0	GC BBSR

11	Mobile barricade	05 Nos	100000	0	100000	0	0	GC BBSR
12	Fire extinguisher	50 Nos	500000	0	0	500000	0	GC BBSR
13	DG set 30 KVA	03 Nos	2500000		2500000	0	0	GC BBSR
14	DG Set 10 KVA	05 Nos	2500000	0	0		2500000	GC BBSR
		TOTAL	11500000	3150000	2800000	2850000	2700000	
1	Kitchen equipt	2 set	800000	800000	-	-	-	GC SBP
2	Fire point set	5 set	500000	-	-	-	-	GC SBP
3	Fire extinguisher-9 ltr capacity	20 Nos	300000	-	300000	-	-	GC SBP
4	Cooking utensils	2 set	500000	500000	-	-	-	GC SBP
5	Riot drill equipment ( Full Body protector)	99	1400000	-	1400000	-	-	GC SBP
6	Hosp Equipment	AOR	500000	-	500000	-	-	GC SBP
7	Water cooler cum purifier	10 Nos	1000000	1000000	-	-	-	GC SBP
		TOTAL	5000000	2300000	2200000	500000		

**8 Bn**

1	Manila Rope	300 kg	90000	90000				8 BN
2	Sport items	-	200000		200000			8 BN
3	CCTV Camera	08 Sets	100000	100000				8 BN
4	National Flag	8	15200	15200				8 BN
5	CRPF Flag	8	15200	15200				8 BN
6	Pencil Cell	5540	83100	83100				8 BN
7	Razor Blade	1950	19500	19500				8 BN
8	Alluminum Ladder(Foldable )	5	100000		100000			8 BN
9	Aluminum Patila 13" with lid	25	13000		13000			8 BN
10	Aluminum Patila 12" with lid	25	12500		12500			8 BN
11	GPS	3	59500		59500			8 BN
12	Pressure Cooker	10	45000			45000		8 BN

13	Fencing Poles brass with steel spikes brass round to p with hook	40	36000	36000				8 BN
14	Quarter Guard fencing chain	135 ft	11000	11000				8 BN
15	Door Mat	60	25000				25000	8 BN
		TOTAL	825000	370000	385000	45000	25000	

**12 Bn**

1	Mixer grinder	7 Nos	45000	0	45000	0	0	12 BN
2	Commercial gas Chullah	5 Nos	125000	125000	0	0	0	12 BN
3	Chappati Warmer	05 Nos	150000	150000	0	0	0	12 BN
4	SS Tub washing 19 Gallon	9 Nos	50000	0	0	0	50000	12 BN
5	Wall Clock	15 Nos	20000	0	20000	0	0	12 BN
6	Ladder	2 Nos	20000	0	20000	0	0	12 BN
7	Chapati Bhatti	04 Nos	120000	0	0	0	120000	12 BN
8	RO Plant	02 Nos	100000	0	0	100000	0	12 BN
9	LED torch	75 Nos	50000	0	0	0	50000	12 BN
10	National Flag	20 Nos	15000	0	15000	0	0	12 BN
11	Iron (Dhobi)	09 Nos	30000	0	30000	0	0	12 BN
12	Tools, Eqpts & Machines for Tradesmen	-	200000	200000	0	0	0	12 BN
13	Printers	05 Nos	100000	0	100000	0	0	12 BN
14	Hot case 16.4 ltr	07 Nos	45000	0	45000	0	0	12 BN
15	Utensils	-	200000	0	0	200000	0	12 BN
16	Fire extinguishers various capacity	-	200000	200000	0	0	0	12 BN
17	Exide battery for DG sets	10 Nos	100000	0	100000	0	0	12 BN
18	Solar light system	50 Nos	200000	0	200000	0	0	12 BN
19	Medical equipments	-	200000	0	0	0	200000	12 BN
20	Comdt's Roll board	01 No	40000	40000	0	0	0	12 BN
21	Washing machine	08 Nos	250000	0	0	0	250000	12 BN
22	Sewing machine for tailors	03 Nos	100000	0	0	100000	0	12 BN
23	Multimedia projector	05 Nos	250000	0	0	0	250000	12 BN
24	Digging /	-	100000	0	0	100000	0	12 BN



	working tools							
25	Mat (all types)	AOR	150000	0	0	150000	0	12 BN
26	Camera	08 Nos	400000	0	400000	0	0	12 BN
27	Sewing machine for Cobbler	01 No	30000	0	0	0	30000	12 BN
28	Games and Sports Items	-	300000	300000	0	0	0	12 BN

29	Snake Repeller	25 Nos	100000	100000	0	0	0	12 BN
30	Electrical items	-	200000	100000	0	100000	0	12 BN
31	UPS for computer	10 Nos	100000	0	0	100000	0	12 BN
32	Notice board	08 Nos	80000	80000	0	0	0	12 BN
33	Camping chair / class room chair	200	250000	0	0	250000	0	12 BN
34	Physical training aids/Equipments	AOR	200000	0	200000	0	0	12 BN
		<b>TOTAL</b>	<b>4520000</b>	<b>1295000</b>	<b>1175000</b>	<b>1100000</b>	<b>950000</b>	

**52 Bn**

1	weighting Machine	04 Nos	50000	50000				52 BN
2	Hospital Eqpt	AOR	200000	200000				52 BN
3	Cooking Utensil	AOR	200000			200000		52 BN
4	RO System	04 NOS	200000		200000			52 BN
5	S.S. Sign board	15 Nos	100000				100000	52 BN
		<b>TOTAL</b>	<b>750000</b>	<b>250000</b>	<b>200000</b>	<b>200000</b>	<b>100000</b>	

**149 Bn**

1	Fooging Machine	4	96000	96000	0	0	0	149 BN
2	Multi Gym 8 station	1	100000	100000	0	0	0	149 BN
3	Water cooler (150 ltrs cap.)	6	342000	342000	0	0	0	149 BN
4	Prassure cooker (22 ltr)	5	52500	52500	0	0	0	149 BN
5	Idly Grinder (2 ltrs cap)	8	160000	0	160000	0	0	149 BN
6	Mixer grinder Heavy duty	6	100000	0	100000	0	0	149 BN
7	Chapatti Warmer	8	180000	0	0	180000	0	149 BN
8	Food warmer	1	175000	0	0	175000	0	149 BN
9	Solar street	25	625000	0	0	625000	0	149

	lighting system							BN
10	Water treatment plant (500 ltrs cap. p/h)	2	300000	0	0	150000	150000	149 BN
11	DG Set (7 KVA) (Single phase)	3	1315500	0	0	0	1315500	GC BBSR
		<b>TOTAL</b>	<b>3446000</b>	<b>590500</b>	<b>260000</b>	<b>1130000</b>	<b>1465500</b>	

**168 Bn**

1	Copper Wire	As per require basis	100000	100000	-	-	-	168 BN
2	Flexible Wire	As per require basis	50000	50000	-	-	-	168 BN
3	Street lighting system	60 Nos.	1500000	-	-	1500000	-	GC BBSR
4	Fire extinguisher	40 Nos	120000	-	120000	-	-	168 BN
5	Computer UPS	10 Nos	30000	-	-	-	30000	168 BN
6	S.S. Sign board	08 Nos	40000	-	-	-	40000	168 BN
		TOTAL	1840000	150000	120000	1500000	70000	

**41 BN**

1	Gym Eqpt	All type	200000	200000	-	-	-	41 BN
2	Quarter Guard Eqpt	All Type	200000	-	200000	-	-	41 BN
3	LED TV	01 No	100000	100000	-	-	-	41 BN
4	Hosp eqpt	All type	150000	-	-	150000	-	41 BN
5	Fire extinguisher	All type	100000	-	100000	-	-	41 BN
6	Chapati Bhatti	03 Nos	150000	-	150000	-	-	41 BN
7	Diging tools	All Type	50000	-	-	-	50000	41 BN
8	Sports item	All type	200000	-	-	-	200000	41 BN
9	Broom stick	20 qtls	50000	-	-	50000	-	41 BN
10	Water purifier	03 Nos	300000	-	300000	-	-	41 BN
11	Chair	100 Nos	100000	-	-	100000	-	41 BN
12	Mosquito killer bat	30 Nos	50000	50000	-	-	-	41 BN
13	Kitchen eqpt	All type	350000	-	-	350000	-	41 BN
		TOTAL	2000000	350000	750000	650000	250000	

**215 BN**

1	Kote managemnt system	01 No	100000	100000	-	-	-	215 BN
2	Intrusion alarm	01 No	100000	100000	-	-	-	215 BN

	system							
3	Badminton racket	24 Nos	50000	50000	-	-	-	215 BN
4	Sweeper broom with handle	500 Nos	50000	-	-	-	50000	215 BN
5	Tradesman tools	AR	100000	-	-	100000	-	215 BN
6	Security light	50 Nos	200000	-	100000	-	100000	215 BN
7	Digging tools ( Phawada, Gainti, Belcha & Sabal)	100 Nos	100000	100000	-	-	-	215 BN
8	Kitchen eqpt (Parat, Karahi, Tawa, Pauna,	09 Nos each	150000	100000	-	50000	-	215 BN
9	Jharna ect)							215 BN
10	Hosp eqpt	10 item	200000	100000	-	50000	50000	215 BN
11	Sports item	AR	200000	-	100000		100000	215 BN
12	Class Room Chair	100 Nos	100000	50000	-	50000	-	215 BN
13	GPS	05 Nos	40000	-	-	40000	-	215 BN
14	Riot drill eqpt ( Lathi)	300 Nos	100000	-	-	100000	-	215 BN
	Search & Hunter Light	25 Nos	250000	-	150000	-	100000	215 BN
		TOTAL	1740000	600000	350000	390000	400000	

**234 BN**

1	Barber Chair	9	54000	-	54000	-	-	234 BN
2	Refrigerator	10	230000	100000	-	130000	-	234 BN
3	Gym equipment	AR	250000	250000	-	-	-	234 BN
4	Potato peeling machine	9	170000	170000	-	-	-	234 BN
5	Broom stick	3000	60000	60000	-	-	-	234 BN

6	Armour/M T workshop table	2	100000	100000	-	-	-	234 BN
7	LED TV	10	225000	125000	100000	-	-	234 BN
8	Mali tools		100000	-	100000	-	-	234 BN
9	Chapathi Bhatti	7	125000	-	125000	-	-	234 BN
10	Deep freezer	9	216000	100000		11600 0		234 BN
11	Carpenter/ Barber/Tai lor necessary items		227500	100000	100000	27500	-	234 BN
12	Officer chair	5	42500	-	42500	-	-	234 BN
13	Hot case	20	20000	20000	-	-	-	234 BN
14	Food warmer	9	180000	180000	-	-	-	234 BN
15	Sofaset for SO's Mess	2	80000	-	80000	-	-	234 BN
16	Book Shelves	7	100000	100000	-	-	-	234 BN
17	Washing machine	8	100000	100000	-	-	-	234 BN
18	Hand pushed Sweeping machine	8	120000	-	120000	-	-	234 BN
19	Swing machine/O verlock machine	1-Feb	100000	100000	-	-	-	234 BN
		Total	2500000	1505000	721500	27350 0		
	<b>236 BN</b>							
1	Gym Set	08 Nos	800000	200000	200000	20000 0	2000 00	236 BN
2	LED TV	10	300000	200000	100000	-	-	236 BN
3	Hospital Eqpts	All type	500000	500000	-	-	-	236 BN
4	Sports items	All type	200000	100000	100000	-	-	236 BN
5	Digging tolls	All type	200000	100000	100000	-	-	236 BN
6	Chairs	200	400000	200000	200000	-	-	236 BN
7	Broom Sticks	1000 Kg	25000	25000	-	-	-	236 BN

8	Fire Extinguisher	All type	100000	-	-	100000	-	236 BN
9	Multimedia projector with assy	1	200000	200000	-	-	-	236 BN
10	Selo Connection eqpts	All type	300000	300000	-	-	-	236 BN
11	PA Equipment	all type	250000	250000	-	-	-	236 BN
12	Other required equipment	All type	200000	50000	50000	50000	50000	236 BN
		TOTAL	3475000	2125000	750000	350000	250000	
<b>243 BN</b>								
1	Sports items	AR	500000	500000	-	-	-	243 BN
2	Tradesman tools	AR	200000	200000	-	-	-	243 BN
3	Sweeper broom with handle	500 Nos	50000	50000	-	-	-	243 BN
4	Hosp eqpt	AR	200000	200000	-	-	-	243 BN
5	Class Room Chair	100 Nos	100000	100000	-	-	-	243 BN
6	GPS	05 Nos	50000	50000	-	-	-	243 BN
7	Search & Hunter Light	25 Nos	250000	250000	-	-	-	243 BN
8	Photostat Machine	01 Nos	200000	-	200000	-	-	243 BN
9	Fire Point Set	30 Sets	300000	-	300000	-	-	243 BN
10	Cooking Utensils	08 Sets	300000	-	300000	-	-	243 BN
11	Kitchen equipments	08 Sets	920000	-	-	920000	-	243 BN
12	Digging Tools	10 Sets each	50000	-	-	50000	-	243 BN
13	Generator Sets 7.5 KVA	02 Nos	700000	-	-	-	700000	243 BN
		TOTAL	12100000	1350000	800000	9250000	700000	

## Appendix-C

## 30 % for wants or not so essential under head M&E(G)

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								To be procured by
1	Class Room chair	100 Nos	250000	0	0	0	250000	GC BBSR
2	Class room table	25 Nos	250000	0	0	0	250000	GC BBSR
3	Laser jet printer	10 Nos	150000	0	150000	0	0	GC BBSR
4	S.S. Sign board	10 Nos	100000	0	100000	0	0	GC BBSR
5	Water filter/RO System	10 Nos	500000	0	500000	0	0	GC BBSR
6	Table camp	20 Nos	300000	0	300000	0	0	GC BBSR
7	Writing board	10 Nos	100000	0	0	0	100000	GC BBSR
8	Food warmer	10 Nos	500000	0	0	0	500000	GC BBSR
9	CCTV with accessories	01 set for whole campus	2500000	0	0	250000	0	GC BBSR
10	Drinking water cooler	30 Nos	1000000	1000000				GC BBSR
11	Industrial washing machine	02 Nos	500000	0	500000	0	0	GC BBSR
		<b>TOTAL</b>	<b>6150000</b>	<b>1000000</b>	<b>1550000</b>	<b>250000</b>	<b>1100000</b>	
1	Water storage tank	50 Nos	75000			75000		GC SBP
2	M.C.Box	60 Nos	125000	125000	-	-	-	GC SBP
3	Trestle for store	25 Nos	300000		300000	-	-	GC SBP
4	Class Room Chair	100 Nos	80000	80000	-	-	-	GC SBP
5	Class Room Table	50 Nos	400000	400000	-	-	-	GC SBP
6	Gym Item	01 No	750000	-	-	75000	-	GC



	6 station					0		SBP
7	Tradesman tools	01 set	800000	-	800000	-	-	GC SBP
8	Sports items	AOR	500000	-	-	50000	-	GC SBP
9	Sports wear	AOR	200000	200000	-	-	-	GC SBP
		TOTAL	3230000	805000	1100000	132500	-	
<b>8 Bn</b>								
1	Grass Broom	300	21000		21000			8 BN
2	Barber Tools	-	100000		100000			8 BN
3	Mochi Tools	-	50000			50000		8 BN
4	Carpenter Tools	-	30000			30000		8 BN
5	Tailor Tools	-	30000				30000	8 BN
6	Alcohol Breath Analyser	1	4000	4000				8 BN
7	Pulse Oxymeter	1	3000	3000				8 BN
8	Self illuminating Microscope complete(Binocular)	1	41000	41000				8 BN
9	Digital Thermometer	5	1000	1000				8 BN
10	Sphygmomanometer complete	1	4000	4000				8 BN
11	Bed side locker	5	20000	20000				8 BN
12	Infusion stand SS	2	6000	6000				8 BN
13	Screen folding	2	12000	12000				8 BN
14	wash basin stand	2	5000	5000				8 BN
15	Weight Machine	1	1500	1500				8 BN
16	Bottle hot water IR 12X8 WITH 2 Spare washer	5	1500	1500				8 BN

17	Fire Extinguisher (various type)	25	50000		50000			8 BN
18	Electric Dhobi Press	5	10000		10000			8 BN
19	Class Room Chair	150	105000		105000			8 BN
		TOTAL	495000	99000	286000	80000	30000	8 BN
<b>12 Bn</b>								
1	Modular kitchen items		100000	0	0	0	100000	12 BN
2	Other equipments against condemnation		200000	0	0	0	200000	12 BN
3	Sign board	8	250000	0	250000	0	0	12 BN
4	Bugle MK-1 with bugle card	8	25000	25000	0	0	0	12 BN
5	Hand cuff with chain	8	8000	0	0	8000	0	12 BN
6	Stop watch	8	12000	0	0	12000	0	12 BN
7	Broom stick	AOR	75000	0	0	75000	0	12 BN
8	Mobile PA Equipments	2	100000	100000	0	0	0	12 BN
9	Air cooler	AOR	200000	200000	0	0	0	12 BN
10	Audio Visual Aids	-	100000	0	0	100000	0	12 BN
11	Medical Training Equipments	-	100000	0	100000	0	0	12 BN
12	Anti-riot Drill Equipment	-	100000	0	0	100000	0	12 BN
13	Multi Gymnasium Equipments	-	50000	0	0	0	50000	12 BN
14	Training Aids for Class Room trg	-	100000	100000	0	0	0	12 BN

15	Rechargeable battery	350 Pairs	120000	120000	0	0	0	12 BN
16	Mosquito killer bad	AOR	100000	0	100000	0	0	12 BN
17	Room Heater / Blower	AOR	50000	0	50000	0	0	12 BN
18	Anti Riot Drill Equipments	-	100000	0	0	10000	0	12 BN
19	Hunter Light	-	100000	0	0	10000	0	12 BN
		<b>TOTAL</b>	<b>1890000</b>	<b>545000</b>	<b>500000</b>	<b>49500</b>	<b>3500</b>	

**52 Bn**

1	Battery for DG Sets	14 Nos	50000	50000				52 BN
2	Various Sports Items	AOR	100000		100000			52 BN
3	Idli Grainder	7 NOS	200000	200000				52 BN
4	Fire extinguisher	60 Nos	100000				1000	52 BN
		<b>TOTAL</b>	<b>450000</b>	<b>250000</b>	<b>100000</b>		<b>1000</b>	

**149 Bn**

1	Manila Rope (mtr)	200	50400	50400	0	0	0	149 BN
2	Fire extenguisher (ABC Type) (9 ltr)	16	56000	0	56000	0	0	149 BN
3	Electric Iron for Dhobi	6	15000	0	15000	0	0	149 BN
4	Shovel (Belcha)	20	9000	0	9000	0	0	149 BN
5	Spade (Phawra)	40	13000	0	13000	0	0	149 BN
6	Talwar for grass cutting	60	12000	0	12000	0	0	149 BN
7	Bigul copper	7	10000	0		10000	0	149 BN
8	Water storage Tank (1000 ltr)	6	30000	0	0	30000	0	149 BN
			<b>195400</b>	<b>50400</b>	<b>105000</b>	<b>40000</b>	<b>0</b>	

**168 Bn**

1	Industrial washing machine	01 Nos.	50000	-	50000	-	-	168 BN
2	Water storage Tank	20 Nos.	100000	-	-	100000	-	168 BN
3	Garbage Bin	20 Nos.	100000	-	-	-	100000	168 BN
		TOTAL	250000	-	50000	100000	100000	

**215 BN**

1	Leather stitching machine electric motor	01 No	50000	-	50000	-	-	215 BN
2	Bn sign board for various offices	08 Nos	100000	-	-	100000	-	215 BN
3	PA Eqpt	01 set	100000	-	50000	-	50000	215 BN
		Total	250000	-	100000	100000	50000	

**243 BN**

1	Leather stitching machine electric motor	01 No	50000	50000	-	-	-	243 BN
2	Bn sign board for various offices	12 Nos	200000	200000	-	-	-	243 BN
3	PA Eqpt	01 set	100000	-	100000	-	-	243 BN
4	Gym Equipments	01 set	250000	-	-	250000	-	243 BN
5	Water storage Tank	AR	200000	-	-	-	200000	243 BN
		TOTAL	800000	250000	100000	250000	200000	

**Appendix-D****20 % for future goals of which 5% miscellaneous items U/H M&E(G)**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked
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				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								To be procured by
1	Various Sports Items	AOR	1000000	250000	500000	0	250000	GC BBSR
2	Cooking Utensil	08 Nos	500000	250000	250000	0	0	GC BBSR
3	Refrigerator/Deep freezer	04 Nos	200000	200000	0	0	0	GC BBSR
4	Chapatti warmer	02 Nos	50000	0	0	0	50000	GC BBSR
5	Gas chullah/ chapatti bhatti	02 Nos	50000	0	0	0	50000	GC BBSR
6	Atta kneading machine	04 Nos	50000	0	0	0	50000	GC BBSR
7	Vegetable cutting machine	04 Nos	50000	0	0	0	50000	GC BBSR
8	Wall clock	20 Nos	100000	0	0	0	100000	GC BBSR
9	Tools & equipments for carpenter	02 sets	100000	100000	0	0	0	GC BBSR
10	Tools & equipments for Sweeper	06 sets	100000	0	0	0	100000	GC BBSR
11	Tools & equipments for gardener	06 sets	200000	200000	0	0	0	GC BBSR
12	Tools & equipments for Barber	05 sets	100000	0	100000	0	0	GC BBSR
13	Tools & equipments for washer man	02 sets	100000	0	100000	0	0	GC BBSR
14	Tools & equipments for tailor	05 sets	100000	0	100000	0	0	GC BBSR
15	Misc items	AOR	1500000	500000	500000	0	500000	GC BBSR
		TOTAL	4200000	1500000	1550000	0	1150000	
1	Dinging Tools	AOR	250000	250000	-	-	-	GC SBP
2	Duplicating Machine	01 No	500000	-	-	500000	-	GC SBP
3	PA Eqpt	01 set	250000	250000	-	-	-	GC SBP
4	Glow sign board	25 Nos	100000	-	100000			GC SBP
5	Hand pushed sweep machine	02 No	200000	-	-	200000	-	GC SBP
		TOTAL	1300000	500000	100000	700000		

8 Bn								
1	Talwar Iron	100	31800			31800		8 BN
2	Phawras with handle	50	17500				17500	8 BN
3	Digital Camera	4	60000		60000			8 BN
4	Wall clock	20	13000			13000		8 BN
5	Sign Board	10	20000				20000	8 BN
6	Crow Bars	10	3000			3000		8 BN
7	H P Laser Printer	5	41000	41000				8 BN
8	Aluminum Patila 11" with lid	20	9000		9000			8 BN
9	Aluminum Patila 10" with lid	20	8700		8700			8 BN
10	Iron Kadai Medium	8	40000		40000			8 BN
11	Iron Palta	8	2000		2000			8 BN
12	Stretcher	10	20000		20000			8 BN
13	Funnel Urinal	20	4000	4000				8 BN
14	Emergency light	30	60000	60000				8 BN
		TOTAL	330000	105000	139700	47800	37500	

52 Bn								
1	Idli maker Pot	7 NOS	70000	70000			0	52 BN
2	Washing Machine	04NOS	80000		80000		0	52 BN
3	Laser jet Printer	15 Nos	50000			50000	0	52 BN
4	Foggine Machine	04 Nos	100000	100000			0	52 BN
		TOTAL	300000	170000	80000	50000	0	

149 Bn								
1	Cat-v cable(coil)	2	6000	6000				149 BN
2	Networking switch(8 port)	3	9000	9000				149 BN
3	Gunny Cloth(Mtr)	1000	80000			80000		149 BN
4	Battery( 12 V 88 AH) DG set	5	40000			40000		149 BN
5	Brooms( in kg)	1000	80000				80000	149 BN
6	Gas chullah	8	35000				35000	149 BN
7	chapatti bhatti	8	160000				160000	149 BN
8	Mat door (Size-3x15)	50	40000				40000	149 BN
		TOTAL	450000	15000		120000	315000	149 BN

168 Bn								
1	Automatic Sewing Machine	1	30000	30000	-	-	0	168 BN
		TOTAL	30000	30000			0	

215 BN

1	Misc items	AR	100000	-	50000	-	50000	215 BN
		Total	100000	-	50000	-	50000	

**243 BN**

1	Misc items	AR	200000	-	-	200000	-	243 BN
		TOTAL	200000	-	-	200000	-	

# MV(G)

## Appendix-A

### Expected Liability to spill over to the next financial year i.e. 2018-19 to 2019-20

#### Details of items under head MV(G)

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2019-20
GC BBSR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
GC SBP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## Appendix-B

### New Procurement for 2019-20

#### 50 % CRITICAL ITEMS under head MV(G)

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
GC BBSR								to be procured by
1	Conversion of semi BP	3	1200000	1200000			0	GC BBSR
2	Battery	25	1000000		1000000		0	GC BBSR
3	Tyre tube and flap	30	800000	800000			0	GC BBSR
		TOTAL	3000000	2000000	1000000		0	
1	Running repairing of vehs	AR	600000	200000	100000	200000	100000	GC SBP
2	Tyre/tube/flap various size	18 Nos	150000	100000	-	-	50000	GC SBP
		TOTAL	750000	300000	100000	200000	150000	
<b>8 Bn</b>								
1	Spare Part/ Job works/ of Vehicle	20 vehicles	535000	200000	135000	100000	100000	8 BN
2	Workshop Tools	As per authorizaton	200000	200000	-		-	8 BN
3	Tyre/tube/ flaps for vehicles	50 Sets	200000	100000		100000		8 BN
		TOTAL	935000	500000	135000	200000	100000	
<b>12 Bn</b>								
1	Body works	6 Vehs	950000	475000	0	475000	0	12 BN



2	Engine top overhauling /suspension works	1 Veh	75000	0	75000	0	0	12 BN
3	Suspension works	4 Vehs	120000	0	120000	0	0	12 BN
4	Seat repairing / painting / denting	2 Bus	50000	0	50000	0	0	12 BN
5	Tyre for 1 Bus	7 Nos	140000	0	140000	0	0	12 BN
6	Tyre for Motorcycles	8 Nos	16000	0	16000	0	0	12 BN
7	Battery for Bus	6 Nos	72000	0	72000	0	0	12 BN
8	Battery for Truck (Ashok Leyland)	04 Nos	60000	0	0	60000	0	12 BN
9	Battery for Light vehicles	04 Nos	50000	0	0	50000	0	12 BN
10	Battery for Motorcycles	95 Nos	170000		170000	0	0	12 BN
11	Maintenance, repairing and Vehicle running spare parts	AOR	500000	250000	0	0	250000	12 BN
12	Vehicle tools	AOR	150000	0	0	0	150000	12 BN
13	Paints and allied stores for vehicles	-	100000	0	0	0	100000	12 BN
		<b>TOTAL</b>	<b>2453000</b>	<b>725000</b>	<b>643000</b>	<b>585000</b>	<b>500000</b>	
<b>52 Bn</b>								
1	Parts of verius veh.	AOR	1200000	500000	300000	300000	100000	52 BN
2	MT MISC EXP	AOR	200000	50000	50000	50000	50000	52 BN
		<b>TOTAL</b>	<b>1400000</b>	<b>550000</b>	<b>350000</b>	<b>350000</b>	<b>150000</b>	<b>52 BN</b>
<b>149 Bn</b>								
1	Battery 12 Volt 180 AH	2	31790	31790	0	0	0	52 BN
2	Battery 12 Volt 150 AH	12	173040	86520	0	86520	0	52 BN
3	Battery 12 Volt 88 AH	4	30760	0	30760	0	0	52 BN
4	Batthey 12 Volt 7 AH	2	2748	0	2748	0	0	52 BN
5	Tyre (Size-1000x20)	7	124250	124250	0	0	0	52 BN
6	Tube (Size-1000x20)	7	15400	15400	0	0	0	52 BN
7	Flap (Size-1000x20)	7	5600	5600	0	0	0	52 BN
8	Tyre (Size-215/75R 15)	5	43800	0	0	43800	0	52 BN
9	Tube (Size-215/75R 15)	5	5000	0	0	5000	0	52 BN
10	Upkeep and maintenance of vehicles (Running repairing)	0	450000	100000	120000	115000	115000	52 BN
		<b>TOTAL</b>	<b>882388</b>	<b>363560</b>	<b>153508</b>	<b>250320</b>	<b>115000</b>	
<b>168 Bn</b>								
1	Battery 70AH	01 No.	6500	6500	-	-	-	168 BN
2	Battery 88AH	04 Nos.	28000	-	28000	-	-	168 BN

3	Battery 100AH	02 No.	29000	-	-	29000	-	168 BN
4	Battery 150AH	01 No.	15000	-	-	-	15000	168 BN
		Total	78500	6500	28000	29000	15000	
<b>41 BN</b>								
1	Tyre/tube/flap	For 05 veh Heavy & for 06 veh light	600000	200000	-	200000	200000	41 BN
2	Battery for veh	08 veh	300000	-	100000	100000	100000	41 BN
3	Tyre retreading	12 vehs	200000	100000	-	100000	-	41 BN
4	Seat repairing	10 vehs	200000	-	200000	-	-	41 BN
5	Engine overhauling	02 vehs	100000	-	-	100000	-	41 BN
6	Paint for veh	All veh	200000	-	-	-	200000	41 BN
7	Day to day running veh repairing	All veh	400000	100000	100000	100000	100000	41 BN
		Total	2000000	400000	400000	600000	600000	
<b>215 BN</b>								
1	Repairing, Maintenance & up keeping of motor vehs	AR	600000	150000	150000	150000	150000	215 BN
2	MT Tools	AR	150000	100000	-	-	50000	215 BN
3	MT Spare parts	AR	600000	200000	150000	130000	120000	215 BN
4	Tyre & Flap	20 Nos	200000	-	100000	-	100000	215 BN
5	Mechanical lack with handle	01 No	15000	15000	-	-	-	215 BN
6	Battery for heavy & light veh	AR	150000	50000	50000	50000	-	215 BN
		Total	1715000	515000	450000	330000	420000	
<b>234 BN</b>								
1	Vehicle Tools		100000	-	100000	-	-	243 BN
2	Vehicle running repair/ tyre, tube and battery new purchased		1600000	400000	400000	400000	400000	243 BN
3	Sign board/Data board		100000	100000	-	-	-	243 BN
		TOTAL	1800000	500000	500000	400000	400000	
<b>236 BN</b>								
1	Iron Mesh for vehicles	10Vehs	500000	250000	250000	-	-	236 BN
2	Batteries for Vehs.	10	300000	-	100000	-	200000	236 BN
3	Retreading of tyres	8Vehs	200000	-	100000	100000	-	236 BN
4	Seat repairing	08Vehs	200000	100000	100000	-	-	236 BN
5	Paint	All Vehs.	200000	100000	100000	-	-	236 BN
6	Day to day repairing	All Vehs.	500000	125000	125000	125000	125000	236 BN
7	Semi BP veh.	01Vehs	250000	-	-	250000	-	236 BN

		Total	2150000	575000	775000	475000	325000	
<b>243 BN</b>								
1	Repairing, Maintenance & up keeping of motor vehs	AR	100000	100000	-	-	-	243 BN
2	MT Tools	AR	150000	150000	-	-	-	243 BN
3	Tyre & Flap	20 Nos	300000	-	300000	-	-	243 BN
4	MT Battery	AR	100000	-	-	100000	-	243 BN
		TOTAL	650000	250000	300000	100000	-	

### Appendix-C

## 30 % for wants or not so essential under head MV(G)

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
GC BBSR								to be procured by
1	Upgradation of ambulance to ALS	2	600000			600000	0	GC BBSR
2	Repairing	300	600000	600000			0	GC BBSR
		TOTAL	1200000	600000		600000	0	
1	Tyre retreading	24 Nos	100000	-	-	50000	50000	GC SBP
2	Service of veh	14 Nos	100000	25000	25000	25000	25000	GC SBP
3	Veh paints	06 Nos	50000	-	-	50000	-	GC SBP
4	Veh battery	12 Nos	100000	-	50000	-	50000	GC SBP
5	Workshop/veh tools	AR	100000	-	50000	-	50000	GC SBP
		TOTAL	450000	25000	125000	125000	175000	
<b>8 Bn</b>								
1	Battery	22 Nos	200000	100000	100000		0	8 BN
2	Ftr Tools	8 Sets	140000	100000		40000	0	8 BN
3	Vehicle overhauling	2 vehicles	161000	80500	80500		0	8 BN
4	Fire Extinguisher	10	10000		10000		0	8 BN
5	MPV repairing	1	50000	50000			0	8 BN
		TOTAL	561000	330500	190500	40000	0	
<b>12 Bn</b>								
1	Repair of vehicles	-	400000	100000	100000	100000	100000	12 BN
2	Battery for vehicles	14 Nos	175000	0	0	175000	0	12 BN
3	Tyre for 2 light vehicles	10 Nos	200000	0	0	0	200000	12 BN
4	Tyre for 07 motorcycles	14 Nos	28000	20000	0	0	8000	12 BN
		TOTAL	803000	120000	100000	275000	308000	
<b>52 Bn</b>								
1	job of verious veh.	AOR	500000	500000			0	52 BN
2	Daily maintance	AOR	200000		200000		0	52 BN

	charges							
3	Battery	AOR	100000			100000	0	52 BN
	TOTAL		800000	500000	200000	100000		
<b>149 Bn</b>								
1	Bus body channel & rubber replacement & repairing of 2 Vehs	2	200000	200000	0	0	0	149 BN
2	Seat repairing of 3 Nos Bus	3	100000	0	100000	0	0	149 BN
3	Body repairing of Tata Truck	1	50000	0	50000	0	0	149 BN
4	Swaraz Mazda body & Cabin patch work	4	300000	0	300000	0	0	149 BN
	TOTAL		650000	200000	450000	0	0	
<b>168 Bn</b>								
1	Tyre for Tata 407 Size 7.50x16	03 Nos.	27000	-	27000	-	0	168 BN
	TOTAL		27000		27000		0	

**215 BN**

1	Retreading of tyre	AR	200000	100000	-	100000	-	215 BN
2	Painting	AR	100000	-	50000	-	50000	215 BN
	Total		300000	100000	50000	100000	50000	

**243 BN**

1	Painting	AR	100000	100000	-	-	-	243 BN
	TOTAL		100000	100000	-	-	-	

**Appendix-D**

**20 % for future goals of which 5% miscellaneous items U/H MV(G)**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks, if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Others	As per requirement	500000	500000			0	to be procured by GC BBSR
	TOTAL		500000	500000			0	
1	Misc/Registration ch. Of new vehs	AR	200000	50000	50000	50000	50000	GC SBP
2	Spare parts for stocking	AR	100000	-	-	50000	50000	GC SBP
	TOTAL		300000	50000	50000	100000	100000	
<b>8 Bn</b>								

1	Running defect/ repairing of vehicle		374000	100000	100000	174000	0	8 BN
		TOTAL	374000	100000	100000	174000	0	
<b>52 Bn</b>								
1	tyre/tube	AOR	500000	500000			0	52 BN
		TOTAL	500000	500000			0	
<b>149 Bn</b>								
1	Tyre retreading	7	41300			41300		149 BN
2	Fitter tools( various)	1 set	25000				25000	149 BN
		TOTAL	66300			41300	25000	
<b>168 Bn</b>								
1	Various colour paint for unit vehicles	As per require basis	100000	-	100000	-	0	168 BN
		TOTAL	100000		100000		0	
<b>215 BN</b>								
1	Misc items	AR	100000	-	50000	-	50000	215 BN
		Total	100000	-	50000	-	50000	215 BN
<b>243 BN</b>								
1	Misc items	AR	100000	-	50000	-	50000	243 BN
		Total	100000	-	50000	-	50000	243 BN

## **IT(OE)**

### **Appendix-A**

#### **Expected Liability to spill over to the next financial year i.e. 2018-19 to 2019-20** **Details of items under head IT(OE)**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amountT to be booked in 2019-20
GC BBSR	NIL	NIL	NIL	NIL		NIL	NIL	
GC SBP	NIL	NIL	NIL	NIL		NIL	NIL	

### **Appendix-B**

#### **New Procurement for 2019-20** **50 % CRITICAL ITEMS under head IT(OE)**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
								To be procured by
1	Computer repairs and maintenance	AOR	40000	20000		20000	0	GC BBSR
2	Quick heal anti virus	20 Nos	25000	-	25000	-	-	GC SBP
3	Computer Peripheral	AR	175000	50000	50000	50000	25000	GC SBP
<b>TOTAL</b>			240000	70000	75000	70000	25000	

**8 Bn**

1	Antivirus	3	13500	13500			0	8 BN
2	Mouse	11	3500			3500	0	8 BN
3	Hard Disc	1	5000		5000		0	8 BN
<b>TOTAL</b>			22000	13500	5000	3500	0	

**12 Bn**

1	Purchase of monitor	05 Nos	100000	50000	0	50000	0	12 BN
2	Computers (CPU) repair	10 Nos	75000	0	75000	0	0	12 BN
3	Desktop repair & maintenance	AOR	15000	0	0	0	15000	12 BN
4	Antivirus	AOR	10000	0	0	0	10000	12 BN
<b>TOTAL</b>			200000	50000	75000	50000	25000	

**52 Bn**

1	Computer Repairs	AOR	25000	<b>5000</b>	5000	5000	10000	52 BN
<b>TOTAL</b>			25000	5000	5000	5000	10000	
149 Bn								
1	Anti Virus (Total security) 3 user	7	28000	0	28000	0	0	149BN
<b>TOTAL</b>			28000	0	28000	0	0	
168 Bn	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

**41 BN**

1	Quick heal Anti virus	15 pc	15000	-	-	-	15000	41 BN
2	Repairing of computer	03 pc	40000	-	20000	-	20000	41 BN
3	Purchase of key board & Mouse	15 pc	15000	5000	-	10000	-	41 BN
<b>TOTAL</b>			70000	5000	20000	10000	35000	

**215 BN**

1	Computer peripheral	AR	20000	10000	-	10000	-	215 BN
<b>Total</b>			20000	10000	-	10000	-	

**234 BN**

1	Repair and purchase of monitor	10	70000	15000	25000	15000	15000	234 BN
2	Purchase of mouse/key board	05 each	5000	5000	-	-	-	234 BN
3	Purchase of ups	6	25000	-	12500	-	12500	234 BN



								To be procured by
1	Antivirus	10 Nos	16000	16000			0	GC BBSR
		TOTAL	16000	16000			0	
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	GC SBP
<b>8 Bn</b>								
1	Key Board	13	8800		8800	0	0	8 BN
		TOTAL	8800		8800	0	0	
<b>52 Bn</b>								
1	maintance charger	AOR	10000	4000	2000	2000	2000	52 BN
		TOTAL	10000	4000	2000	2000	2000	
<b>149 Bn</b>								
1	Internal HDD (1 TB)	2	7200	0	0	7200	0	149 BN
2	RAM (4 GB)	2	5000	0	0	0	5000	
		TOTAL	12200	0	0	7200	5000	
<b>168 Bn - Nil</b>								
<b>215 BN</b>								
1	Misc items	AR	100000	-	50000	-	50000	215 BN
		Total	100000	-	50000	-	50000	
<b>243 BN</b>								
1	Misc items	AR	100000	-	50000	-	50000	243 BN
		Total	100000	-	50000	-	50000	



# OS HQ

## Appendix-A

Expected Liability to spill over to the next financial year i.e. 2017-18/2018-19 to 2019-20

### Details of items under head C&T(G)

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2019-20
GC BBSR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## Appendix-B

### New Procurement for 2019-20

#### 50 % CRITICAL ITEMS under head C&T(G)/M&E(G)/M.V(G)

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks, if any
OS HQ								To be procured by
<b>C&amp;T(G)</b>								
1	Shamiana with side wall	01 set	130000	130000				<b>OS HQ</b>
2		Total	130000	130000				
<b>M&amp;E(G)</b>								
1	Microphone equipments, Speakers, Amlifier etc	01 set	300000	300000				OS HQ
2	LED Screen for C/Hall	01 No.	100000		100000			OS HQ
3	Air conditioner with Stabilizer	02 No	100000			100000		OS HQ
		TOTAL	500000	300000	100000	100000		
<b>M.V.(G)</b>								
1	For maintenance of MT Fleet	Various Vehs	300000	75000	75000	75000	75000	OS HQ
		TOTAL	300000	75000	75000	75000	75000	

## APPENDIX-C

### Part-B-30% for want or not so essential

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2019-20
<b>C&amp;T(G)</b>								
01	EC Net/Polythene Sheet	02 Bundle	20000		20000			OS HQ
		TOTAL	20000		20000			
<b>M&amp;E(G)</b>								
01	Mobile phone with camera & I-Pad(Multi Media Device)	02 Nos	50000	00	50000			OS HQ
02	Pen Drive & external Hard disk	Various	20000	00	20000			OS HQ
03	Washing Tub 35 Ltr	06 Nos	30000			30000		OS HQ
04	UPS	05 Nos	25000	25000				OS HQ
05	Chairs Camp	35 Nos	50000	50000				OS HQ
06	Grass cutting Talwar	30 Nos	15000			15000		OS HQ
07	Boot cleaning Machine	01 No	10000			10000		OS HQ
08	Classroom Chair	50 Nos	100000				100000	OS HQ
<b>M.V(G)</b>								
01	For maintenance of MT Fleet	Various Vehs	180000	45000	45000	45000	45000	OS HQ
		TOTAL	180000	45000	45000	45000	45000	

**Part-B-20% for future goals of which 5% miscellaneous items**

SL. NO.	Nomenclature	Qty	Estimated Amount	Amount to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2019-20
<b>M&amp;E(G)</b>								
01	Phawras with handle	08 Nos	5000		5000			OS HQ
02	Laser Printer	02 Nos	40000	40000				OS HQ
03	Sports item	Various	155000				155000	OS HQ
		<b>TOTAL</b>	<b>200000</b>	<b>40000</b>	<b>5000</b>		<b>155000</b>	
<b>M.V.(G)</b>								
01	For maintenance of MT fleet	Various Vehs	120000	30000	30000	30000	30000	OS HQ
		<b>TOTAL</b>	<b>120000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>	

**CONSOLIDATED SECTOR SUMMARY(GC/UNITS)**

SL. NO.	Nomenclature	UNIT/OFFICE	Estimated Amount	Amount booked/to be booked				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	C&T(G)	GC BBSR	48471984	14761493	12644515	10516572	10549404	
		8 BN	2200000	346000	830000	646000	378000	
		12BN	5700000	1725000	1425000	1300000	1250000	
		52 BN	2580000	1320000	245000	525000	490000	
		149 BN	2504760	259000	896000	919000	430760	
		168 BN	3195000	906000	701500	162500	1425000	
		GC SBPR	43353237	20783599	17578501	1443401	3547736	
		41 BN	1500000	450000	400000	400000	250000	
		215 BN	2605000	1070000	500000	435000	600000	
		234 BN	2000000	1267000	400000	333000	0	
		236 BN	2640000	1050000	740000	600000	250000	
		243 BN	3005000	1305000	830000	485000	385000	
			<b>TOTAL</b>	<b>119754981</b>	<b>45243092</b>	<b>37190516</b>	<b>17765473</b>	<b>19555900</b>
		2	M&E(G)	GC BBSR	21850000	5650000	5900000	5350000
8 BN	1650000			574000	810700	172800	92500	
12BN	6410000			1840000	1675000	1595000	1300000	
52 BN	1500000			670000	380000	250000	200000	
149 BN	4091400			655900	365000	1290000	1780500	
168 BN	2120000			180000	170000	1600000	170000	
GC SBPR	9530000			3605000	3400000	2525000	0	
	41 BN	2000000	350000	750000	650000	250000		

		215 BN	2090000	600000	500000	490000	500000
		234 BN	2500000	1505000	721500	273500	0
		236 BN	3475000	2125000	750000	350000	250000
		243 BN	13100000	1600000	900000	9700000	900000
		<b>TOTAL</b>	<b>70316400</b>	<b>19354900</b>	<b>16322200</b>	<b>24246300</b>	<b>10393000</b>
3	MV(G)	GC BBSR	4700000	3100000	1000000	600000	0
		8 BN	1870000	930500	425500	414000	100000
		12BN	3256000	845000	743000	860000	808000
		52 BN	2700000	1550000	550000	450000	150000
		149 BN	1598688	563560	603508	291620	140000
		168 BN	205500	6500	155000	29000	15000
		GC SBPR	1500000	375000	275000	425000	425000
		41 BN	2000000	400000	400000	600000	600000
		215 BN	2115000	615000	550000	430000	520000
		234 BN	1800000	500000	500000	400000	400000
		236 BN	2150000	575000	775000	475000	325000
		243 BN	850000	350000	350000	100000	50000
		<b>TOTAL</b>	<b>24745188</b>	<b>9810560</b>	<b>6327008</b>	<b>5074620</b>	<b>3533000</b>
4	IT(OE)	GC BBSR	80000	36000		44000	0
		8 BN	44000	13500	26300	4200	0
		12BN	240000	75000	80000	55000	30000
		52 BN	55000	14000	12000	12000	17000
		149 BN	49988	0	28000	16988	5000
		168 BN	0	0	0	0	0
		GC SBPR	200000	50000	75000	50000	25000
		41 BN	70000	5000	20000	10000	35000
		215 BN	120000	10000	50000	10000	50000
		234 BN	100000	20000	37500	15000	27500
		236 BN	55000	40000	5000	5000	5000
		243 BN	120000	10000	50000	10000	50000
		<b>TOTAL</b>	<b>1133988</b>	<b>273500</b>	<b>383800</b>	<b>232188</b>	<b>244500</b>

### **CONSOLIDATED SUMMARY(OS HQ)**

SL. NO.	Nomenclature	UNIT/OFFICE	Estimated Amount	Amount booked/to be booked			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	C&T(G)	OS HQ	150000	130000	20000	00	00
2	M&E(G)	OS HQ	1000000	500000	160000	140000	200000
3	M.V.(G)	OS HQ	600000	175000	175000	150000	100000

SD/-06/04/2019

DIG(Prov & Accts)