

Annual Procurement Plan 2019-20 IN R/O RTC RJR

prescribed format of this institution are as under :-

Sl. No.	Sector/ GC Name	Name of items	Qty	Estimated cost (Amt in Lacks)	Remarks/Status	Remark/Status			
						(01 April to June)	02 July to September	03 Oct to December)	04 Jan to March)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
01.02.25 C&T (Genl)									
1	RTC Rajgir	Hard Board Cots	500 Nos	22,50,000		19,70,500/-	11,82,300/-	5,91,150/-	1,97,050/-
2		Morcha net/Green Net	A/R	1,50,000					
3		Polythene Sheet for Morcha&Tent	A/R	80,000					
4		Concertina Coil	A/R	50,000					
5		Computer Lab Chair	30 Nos	1,00,000					
6		Computer Lab Table	30 Nos	1,50,000					
7		Barbed wire	A/R	50,000					

8		Tin Sheet	A/R	1,50,000					
9		Wooden Balli	A/R	40,000					
10		Sand Bags	A/R	1,00,000					
11		Mess Tin	250 Nos	35,000					
12		Electric wire 2mm,4mm,10 mm as defence material	A/R	50,000					
13		Curtains	A/R	2,50,000					
14		Flannelette Rolls(Chindi)	A/R	50,000					
15		Chest Numbers	A/R	1,00,000					
16		Three Seater Chairs	A/R	1,00,000					
17		Almirah	A/R	50,000					
18		Store Racks	A/R	80,000					
19		Ramote cell	500Nos	50000					
20		Paint (black ,white ,blue)	160Ltr	50000					
21		Thiner	50Ltr	6000					
Total Rs				39,41,000					
03.00.25 M&E									
1		Line marking machine	2Nos	25,000		28,87,500/-	17,32,500/ -	8,66,250 /-	2,88,75 0/-
2		Chapatti making machine	2 Nos	6,00,000					
3		High mast light	2NOs	5,00,000					
4		Latrine sheet 05	10Nos	50,000					

		men						
5		Potato pilling machine	05Nos	60,000				
6		Washing machine	10 NOs	1,50,000				
7		R/O plant for training area	01Nos	1,50,000				
8		Food warmer	05Nos	2,00,000				
9		Physical training items	A/R	2,50,000				
10		U.A.C items	A/R	2,50,000				
11		High fans (spider net)	01 set	25,000				
12		Burma bridge	01 set	25,000				
13		Manila Rope	A/R	1,50,000				
14		Ladder	02 Nos	50,000				
15		Rock climbing Aecessories	A/R	2,00,000				
16		MultyGym & gym equipment	A/R	5,00,000				
17		P.A equipment Aecessories	A/R	2,00,000				
18		Dustbin All Sizes	A/R	1,00,000				
19		Suction Machine for swimming pool	01 Nos.	1,00,000				
20		Sports Items	A/R	1,00,000				
21		Projector for	03 Nos	3,00,000				

		Computer Lab							
22		Class Room Chair	250 Nos	5,00,000					
23		High Jump Matress	10 Nos	80,000					
24		UAC Matress	A/R	50,000					
25		P.T.Mat	A/R	2,50,000					
26		Yoga Mat	A/R	50,000					
27		Sports Dress	A/R	25,000					
28		Hessian Cloth	1000 Mtrs	35,000					
29		Training Aids	A/R	5,00,000					
30		Fire Equipment	A/R	2,00,000					
31		Swimming pool Chairs	A/R	1,00,000					
Total Rs				57,75,000					
03.00.51 M.V.(G)									
1		Batttery12 Volt 1500 M.H.D	02 Nos	1,00,000		7,87,500/-	4,72,500/-	2,36,250/-	78,750/-
2		Batttery12 Volt 1300 M.H.D	04 Nos						
3		Batttery12 Volt 800 M.H.D	06 Nos						
4		Battery 11 AH	01 No.						
5		Reaterating of Tyre	20 Nos.	1,50,000					
6		Purchasing of Tyres	12 Nos	1,25,000					
7		MT Tarpoline	08 Nos	1,00,000					

8	Up keep & Maintenance of 27 Nos Vehicles (i.e. Tyres, Tubes, Batteries, workshop tools, Vehicle Tools, Seat Repair etc.)	A/R	10,00,000						
9	Unforeseen Expenditure	A/R	1,00,000						
Total Rs			15,75,000						
01.02.24- POL									
1	Enroute Expenditure of lubricant and POL	A/R	2,50,000		1,25,000/-	75,000/-	37,500/-	12,500/-	
		Total	2,50,000/-						
01.02.13.OE S/H OE Misc									
1	Purchase of Target Papers	A/R	1,50,000		1,75,000/-	1,05,000/-	52,500/-	17,500/-	
2	Purchase of Misc. Store	A/R	2,00,000						
Total Rs			3,50,000						
01.02.13 S/H OE Hot and Cold									
1	Water Coolers	A/R	1,00,000		3,25,000/-	1,95,000/-	97,500/-	32,500/-	
2	Desert Coolers	A/R	1,50,000						
3	Hot and Cold Water Dispenser	20 Nos	2,00,000						
4	Electric Heaters	A/R	50,000						
5	Commercial air cooler for Cook house	05 Nos	1,50,000						
Total Rs			6,50,000						
01.02.13 S/H OE Fixture & Furniture									
1	Office Chair	A/R	50,000		1,75,000/-	1,05,000/-	52,500/-	17,500/-	
2	Office Table	A/R	50,000						
3	Executive Chair for Conference Room	35	2,00,000						

			Nos						
4.		File Cabinet	A/R	50,000					
Total Rs				3,50,000					
01.02.13 S/H OE Hospital Necessities									
1		Purchase of Hospital Necessities Items(i.e. Oxygen Cyliender Refilling, ECG Paper, EC G Gelly, Hand sanitizer etc)	A/R	2,00,000		100,000/-	60,000/-	30,000 /-	10,000/ -
Total Rs				2,00,000					
01.02.20 O.A.E.									
1		White Board	A/R	50,000		1,87,500/-	1,12,500/-	56,250 /-	18,750/ -
2		Traioning Aids as per S/O 2010	A/R	2,00,000					
3		Refreshment Charges during functions	A/R	25,000					
4		I.E.D. Materials	A/R	50,000					
5		I.E.D. Chart	A/R	25,000					
6		Training Chart	A/R	25,000					
7		Flexi chart	A/R	50,000					
Total Rs				3,75,000					
01.02.50 OC NON PLAN (V)									
1.		Vaccination of Hepatitis/TT/Typhoid for upcoming batch RT's	A/R	5,00,000		11,00,000/ -	6,60,000/-	3,30,000	1,10,000/-
2		Purchased of Medicine from GMSD as per Annual Medical Demand	A/R	15,00,000					
3		POP Expenditure	A/R	2,00,000					
Total Rs				22,00,000					

01.02.50 OC PLAN (V)

1		Purchase of Education related Training equipments	A/R	4,00,000		2,00,000/-	1,20,000/-	60,000/-	20,000/-
		Total Rs		4,00,000					