

Annual Procurement Plan 2019-20 IN R/O RTC SNR

Appendix 'A'

SL NO.	Nomenclature	Qty.	Estimated Amount	Amount to be boood- Quarter wise				Remarks
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Appendix 'B'

SL NO.	Nomenclature	Qty.	Estimated Amount	Amount to be boood- Quarter wise				Remarks
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
Procurement Plan 2019-20 & Expenditure Plan under Head 01.02.25 C&T(G)								
1	Plastic Chair	300 Nos.	3.00	00.00	3.00	00.00	00.00	
2	Dining table stainless steel size 6x4x3 feet	10 Nos.	2.50	00.00	00.00	2.50	00.00	
3	Chair revolving	35 Nos.	2.50	00.00	2.50	00.00	00.00	
4	Chair for Officers	10 Nso.	1.00	00.00	00.00	1.00	00.00	
5	Ornet Chairs	35 Nos.	1.50	00.00	00.00	00.00	1.50	
6	Modular Chair (Office)	50 Nos.	2.00	2.00	00.00	00.00	00.00	
7	Almirah big size	10 Nos.	1.50	00.00	00.00	1.50	00.00	
8	Almirah small size	10 Nos.	1.00	00.00	1.00	00.00	00.00	
9	Water Storage Plastic Tank 200 Ltrs. Capacity	10 Nos.	0.40	00.00	0.40	00.00	00.00	
10	Water Storage Plastic Tank 500 Ltrs. Capacity	10 Nos.	0.50	00.00	0.50	00.00	00.00	
11	Water Storage Plastic Tank 1000 Ltrs. Capacity	10 Nos.	1.00	00.00	1.00	00.00	00.00	
12	Sand Bag	10000 Nos.	0.70	00.00	00.00	0.70	00.00	
13	Brasso 250 ML Packing	200 Nos.	0.40	0.40	00.00	00.00	00.00	
14	Broom sticks	1500 Kg	1.00	1.00	00.00	00.00	00.00	
15	Flannel cloth (Chindi)	200	1.00	00.00	00.00	00.00	1.00	

		Bundle		0		0		
16	Gunni/Hasan Cloth	3000 Mtrs.	0.90	0.90	00.00	00.00	00.00	
17	Cooks Aprons	20 Nos.	0.10	00.00	0.10	00.00	00.00	
18	Sarten Cloth for Flags	1500	1.20	1.20	0.00	0.00	0.00	
18	Traffic Jackets	20 Nos	0.10	0.10	00.00	00.00	00.00	
19	Packing sutli	25 Kg	0.025	0.025	00.00	00.00	00.00	
20	Basta Cloth	500 Mtrs.	0.15	0.15	00.00	00.00	00.00	
21	Velvet Banner of RTC SNR, with stand Size (10'x6')	02Nos	0.50	00.00	0.50	00.00	00.00	
		Total	22.975	5.775	9.00	5.7	2.5	
Procurement Plan 2019-20 & Expenditure Plan under Head 03.00.52 M&E(G)								
1	High Mast Lighting System	06 Nos.	20.00	20.00	00.00	00.00	00.00	
2	BMI Machines	5 Nos.	4.00	00.00	6.00	00.00	00.00	
3	UPS 5KVA	02 Nos.	1.50	00.00	1.50	00.00	00.00	
4	Online UPS 15 KVA	02 Nos.	5.00	00.00	5.00	00.00	00.00	
5	Stabilizer 3 KV	04 Nos.	0.30	0.30	00.00	00.00	00.00	
6	DFMD	01 No.	1.70	00.00	1.70	00.00	00.00	
7	Bed side Locker for Hospital	10 Nos.	0.50	00.00	00.00	0.50	00.00	
8	Computer Printers LaserJet	07 Nos.	1.75	1.75	00.00	00.00	00.00	
9	Mochi/Carpenter/Barber/ Mason/Electrician/ Plumber and Mali Tools	As per requirement	2.00	00.00	2.00	00.00	00.00	
10	Iron Press (Electric)	10 Nos.	0.40	00.00	00.00	0.40	00.00	
11	Smart Interactive Board	01 No.	0.50	00.00	00.00	0.50	00.00	
12	Sign Boards	-	2.50	2.50	00.00	00.00	00.00	

						0	0	
13	Gym equipments		2.50	00.00	00.00	00.00	2.50	
14	Speakers	10 Nos.	1.50	00.00	00.00	1.50	00.00	
		TOTAL	44.15	24.55	16.2	2.9	2.5	
Procurement Plan 2019-20 & Expenditure Plan under Head 03.00.51 MV(V)(G)								
1	Tyre/Tube/Flap		4.00	0.00	0.00	4.00	0.00	
2	MT Spare parts		2.00	0.00	2.00	0.00	0.00	
3	Battery Charger		0.10	0.10	0.00	0.00	0.00	
4	Vacuum Cleaner		0.35	0.35	0.00	0.00	0.00	
5	Gas Welding Machine		1.00	0.00	0.00	1.00	0.00	
6	Running repairing		9.00	2.00	2.50	2.50	2.00	
		Total	16.45	2.45	4.5	7.5	2.00	

Appendix 'c'

SL NO.	Nomenclature	Qty.	Estimated Amount	Amount to be boood- Quarter wise				Remarks
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
Procurement Plan 2019-20 & Expenditure Plan under Head 01.02.25 C&T(G)								
1	Balli 10/12 Feet	500 Nos.	3.50	00.00	3.50	00.00	00.00	
2	Wooden Plank 2"x6"x6'	100 Nos.	0.50	0.50	00.00	00.00	00.00	
3	Wooden Plank 4"x4"-10/12 Feet	100 Nos.	0.50	0.50	00.00	00.00	00.00	
4	Cloth for 4Men Tent canopy	600 Mtr.	0.60	0.60	00.00	00.00	00.00	
5	Steel Rack Small	20 Nos.	1.60	00.00	1.60	00.00	00.00	
6	Steel Rack Large	20 Nos.	1.00	00.00	00.00	00.00	1.00	
7	Steel Bookshelf	05 Nos.	1.00	1.00	00.00	00.00	00.00	
8	Cloth for Curtains	2000 Mtr	6.00	0.00	0.00	06.00	0.00	
		Total	14.7	14.7	5.1	6.00	1.00	
Procurement Plan 2019-20 & Expenditure Plan under Head 03.00.52 M&E(G)								
1	Potato Peeling Machines	01 No.	0.15	00.00	0.15	00.00	00.00	
2	Atta Kneading Machine	01 No.	0.30	00.00	0.30	00.00	00.00	
3	Pad Lock	50	0.050	00.00	00.00	0.00	0.050	

		Nos.						
4	Heat King	30 Nos.	3.50	00.00	00.00	7.50	0.00	
5	Garden lights	25 Nos	2.50	00.00	2.50	00.00	00.00	
6	Concave Mirror	15 Nos	1.00	00.00	00.00	0.00	1.00	
7	Rear view Mirror	15 Nos	0.15	0.15	00.00	00.00	00.00	
8	Scanner/ Multi functional Printer (Computer Labs)	02 Nos	0.60	0.60	00.00	00.00	00.00	
9	UPS 7.2 KV (Lab/office)	60 Nos.	1.20	00.00	1.20	00.00	00.00	
		Total	9.45	0.75	4.15	7.5	1.05	
Procurement Plan 2019-20 & Expenditure Plan under Head 03.00.51 MV(V)(G)								
1	Retreading of Tyres		3.00	3.00	0.00	0.00	0.00	
2	Vehicle tools		0.10	0.00	0.00	0.00	0.10	
3	Workshop tools		0.25	0.25	0.00	0.00	0.00	
4	MT Batteries		2.00	0.00	2.00	0.00	2.00	
		Total	5.35	3.25	2.00	0.0	2.1	

Appendix 'D'

SL NO	Nomenclature	Qty.	Estimate d Amount	Amount to be boood- Quarter wise				Remarks
				1 st Qt r	2 nd Qt r	3 rd Qt r	4 th Qt r	
Procurement Plan 2019-20 & Expenditure Plan under Head 01.02.25 C&T(G)								
1	Bunting Flag Stand	30 Nos.	1.00	0.00	00.00	00.00	1.00	
2	Bunting Flag embroided	200 Nos.	3.00	3.00	00.00	0.00	00.00	
3	Foot Mat various size As per requirement	--	1.50	00.00	1.50	00.00	0.00	
4	National flag various size		2.00	2.00	0.00	0.00	0.00	
5	CRP Flags carious Size		1.00	0.00	1.00	0.00	0.00	
6	Charcoal	5000	1.70	00.00	0.00	1.70	0.00	

		Kg						
		Total	10.2	5.00	2.5	1.7	1.00	
Procurement Plan 2019-20 & Expenditure Plan under Head 03.00.52 M&E(G)								
1	LED TV	04 Nos	2.00	00.00	00.00	2.00	00.00	
2	Track Suits for Staff	As per posted str.	2.50	5.00	00.00	0.00	00.00	
3	Stop watch	30 Nos	0.15	00.00	00.00	00.00	0.15	
4	Visualise / Presenter	04 Nos	2.00	00.00	2.00	00.00	00.00	
5	Podium Portable Lecture Microphones with Inbuilt Speakers and Wireless Mic	05 Nos	2.50	00.00	-00.00	2.50	00.00	
		TOTAL	9.15	5.00	2.00	4.5	0.15	
Procurement Plan 2019-20 & Expenditure Plan under Head 03.00.51 MV(V)(G)								
1	Rexene for seat repairing		0.20	0.00	0.20	0.00	0.00	
		Total	0.20	0.00	0.20	0.00	0.00	