

**INTER OFFICE NOTE
(QM BRANCH)**

No. B.IV-1/2022-22-Q-CTC NMH
Dated, the May"2022.

Subject:- ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23.

Kindly refer to Training Dte Signal No. B.IV-1/2020-21-Trg-I dated 12/03/2021.

2. Required information in respect of this branch (QM Branch) is furnished as under :-

S/No.	Budget Head	Name of item	Amount
01	01.02.13 Office Expenses	Being a training institution large quantity of hygiene & sanitation items & Hospital Necessities items various type for Covid-19 pandemic, Bicycle purchase & repairs, Books, Hot & Cold items are urgently required to smoothly conducts various courses.	15,00,000
02	01.02.20 O.A.E.	1) Various type of file folder and cover for trg. Use 2) Road Traffic signs 3) Target Bamboo 4) High wire net 5) Lime Powder 6) Geru/Red Ochre 7) UAC Mat (6x3x2 ½ -3Ft) with foam 8) Flag post steel 9) Rifle dummy 10) Abdominal mat 11) Motorized screen 12) Memento 13) Pointer long 14) Range umbrella 15) Yoga mat 16) Steel box medium 17) viewing mirror 18) Micro phones 19) case collector 20) Sectionized model for various weapons (CBT) 21) Physical training aids 22) WT Wing training aids 23) Map reading items 24) Flip charts 25) Marker pen 26) Duster 27) chalk 28) Scanner	30,00,000
03	01.02.25 C&T (G)	1) Convex Mirrors 2) Table Dining 3) Chair Dining 4) LED Flood lights 5) Ceiling fan 6) Tin sheet & pipe 7) Wire electric various type 8) Desert coolers 9) Curtains various type 10) LED bulb for security purpose 11) News paper stand 12) Teapoy 13) Wall mirror 14) Durries various size 15) Rack store 16) View cutter/Transparent sheet 17) Defence material 18) Paint for charpoys 19) Buckets & Mugs 20) Table cloth 21) Rucksack Bag 30 Ltrs	1,00,00,000/-

		22) Carpet Vinyl	
		23) PVC Vinyl Planks	
		24) Desert coolers	
		25) Curtains and curtain pipes/rods	
		26) Modular tables & almirah racks	
		27) Stainless Steel Shelf Rack	
		28) Flask Glass	
		29) Mattress	
		30) Electric items	
		31) Cotton Tape Niwar	
		32) Shamiya & Kanat	
		33) Barbered Wire	
		34) Iron Pickets	
		35) Centre Table	
		36) Waste Paper Bucket	
		37) Farratta Wall Mounting Fan	
		38) Sand Bags Plastic	
		39) Door Mats	
		40) LED Flood Lights	
		41) Water Storage Tanks	
		42) High Density Polythene Sheet	
		43) Pad Locks	
		44) Other required items of barrack furniture & CTS items including defence material etc that covered under C&T(G).	
04	01.02.27 Minor Works (M&E)	This institution is maintaining large number of training equipments & require regular upkeep & maintenance that AMC of the one year & firing simulators @ 5,91,718/- for one year for repairs & maintenance. Equipment required for smooth running of messes & offices and purchase of tonner/cartridge etc. Sufficient budget urgently required to meet training requirements	50,00,000
05	01.02.50 O C (Voted) Plan	Being a large training institution, lot of police training material to be purchased under this head to upgrade training facility. Hence budget required to meet the training requirements.	25,00,000
06	01.02.50 O C (Voted) N/ Plan	1) Lime powder 2) Dummy knives 3) Chest number plastic 4) Auto fitter course related items 5) Ice packs 6) Dummy pistol for UAC 7) Photo charts with frame 8) Water dispenser bottles 9) Burning oil 10) Long pack Cap. 20 Kgs 11) Lobby display board 12) Dry colours various type 13) Saw dust, Salt & Mustard oil for maintenance of obstacles 14) Standing kick bag 15) Baluret (Sand) for ground 16) Bin bags 17) Course Medals 18) Lama Flags 19) Decoration Flags 20) Bunting Flags 21) Lancer Flag with Stand 22) Name Plate 23) Chart Stand 24) Crockery items 25) Heart attack prevention medicines 26) All other expenditure which is not covered under any other head of account	25,00,000

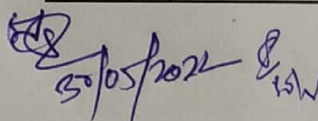
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03.00.52 M&E (G)	1) Class room chairs	1,50,00,000
	2) Class room tables	
	3) Various sports items for training use	
	4) Cordless collar mike	
	5) Tools for tradesman various type	
	6) PA Equipments complete set with speakers	
	7) Water purifiers RO Cap. 1000 Ltrs	
	8) Washing machine commercial	
	9) Multimedia projector	
	10) Gym equipment various type	
	11) Electronic podium	
	12) Automatic chapatti making machine	
	13) Interactive panel & accessories	
	14) Multimedia Projector & Screens	
	15) Interactive panel & accessories	
	16) E-Podium	
	17) Stainless steel utensils various type for kitchen	
	18) Insect fly catcher	
	19) Chair camp officer	
	20) Electric chimney	
	21) Fire extinguisher ball	
	22) Digital score board	
	23) Computer chair revolving	
	24) Modular furniture	
	25) Obstacle training rope	
	26) Mat door various type	
	27) Running mat	
	28) Digging tools various type	
	29) Weighing machine	
	30) Sounding proofing system in classrooms	
	31) Deep Freezers 500 Ltrs	
	32) Manila Rope	
	33) Talwar Grass Cutting	
	34) Foam mattress for floor exercise	
	35) Other urgent required items for messes and training equipment for various courses to be purchased that covered under M&E(G)	

3.

Submitted for your further needful action please.


V.P. (QM) CTC CRPF NMH


5/05/2022