

## Appendix-B

## New Procurement for 2020-21(Separate sheet for each Head)

## PART-A- 50% CRITICAL(2020-21)

S.No.	Nomenclature	Qty	Estimated Amount	Amount to be booked/Quarter wise			
				1 st Qtr	2nd Qtr	3rd Qtr	4th Qtr

## C&amp;T(G), 2020-21, APPENDIX-B

COBRA SECTOR HQR							
1	Waist Belt Nylon(Cobra) in Nos	3634	1017520	1017520	0	0	0
2	Water proof Multi purpose Rain Poncho (- M/Hosp staff)	7238	6876100	6876100	0	0	0
3	Disruptive pattern Cloth Dark Shade for jungle operations-NYCO material-in Mtrs (CoB)	49333	22199850	22199850	0	0	0
4	Disruptive pattern cloth Dark Shade Pant (CoB) in Mtrs (CoB)	20111	9049950	9049950	0	0	0
5	Full sleeves CoBRA Pattern T- shirt	19392	4848000	4848000	0	0	0
6	Pouches for amn & grenades (CoB)	3753	6755400	6755400	0	0	0
7	Jungle Floppy Hat (Cobra) Dark Shade in Nos	5974	1135060	1135060	0	0	0
8	Light weight Ground Sheet in Nos.	11182	7827400	7827400	0	0	0
9	T- Shirt Round Neck Half Sleeves Disruptive Pattern in Nos.	16081	4020250	0	4020250	0	0
10	Jersey woolen Angola Shade in Nos	3713	2413450	0	2413450	0	0
11	Sleeping Bag Light Weight in Nos	7165	8598000	0	8598000		0
12	Anti Mosquito Veil in Nos.	5444	408300	0	408300	0	0
13	Pistol Pauches Syn in Nos.	1300	208000	0	208000	0	0
14	Sleeping Bag Light Weight (Kit) in Nos	265	318000	0	0	318000	0
15	Special operations rope in Bundle	189	472500	0	0	472500	0
16	Tactical Boot Black light weight for LWL unit in Prs	6951	4865700	0	0	4865700	0
17	Light weight Tactical Boot Brown in Prs	440	308000	0	0	0	308000
18	Tactical 3 point sling universal in Nos	1998	559440	0	0	0	559440
19	CCTV System	1	200000	200000	0	0	0
20	Sofa Set	2	200000	0	200000	0	0
C&T(G), 2020-21, APPENDIX-B							
CSJWT -BGM							
1	wooden ballis 12' length	1000 Nos	360000	180000	0	180000	0
2	wooden ballis 10' length	800 Nos	250000	0	125000	0	125000
3	paints for PF hut	1000 Ltr	500000	250000	0	250000	0
4	sand bags	35000 Nos	1200000	300000	300000	300000	300000

5	barbed wire	2000 Kg	200000	100000	0	0	100000
6	Agro nets	3000 Kg	300000	150000	0	150000	0
7	dining chair	100 Nos	200000	100000	0	100000	0
<b>C&amp;T(G), 2020-21, APPENDIX-B</b>							
<b>201</b>							
1	Defense Material	20 items	300000	300000	-	-	-
2	Anklets Synthetic Web Black	1000 Pairs	200000	-	200000	-	-
3	Sand Bag	4000 nos	200000	200000	-	-	-
4	CCTV Camera	04 sets	500000	500000	-	-	-
5	PF HUT Repair	-	500000	500000	-	-	-
6	Talc Sheet (Polythene Plastic Sheet)	1000 kg	200000	200000	-	-	-
7	Rucksack Bag Light WT	210 nos	200000	-	200000	-	-
8	CGI TIN Sheet/Pipe	120 nos	200000	-	-	200000	-
9	Iron Rack	100 nos	500000	-	-	-	500000
10	View cutter	1000 mtr	200000	-	200000	-	-
<b>C&amp;T(G), 2020-21, APPENDIX-B</b>							
<b>202</b>							
1	Curtains	1500 No's	250000	250000	-	-	-
2	Security Lights	15 No's	200000	200000	-	-	-
3	Almirah steel	10 No's	250000	250000	-	-	-
4	Fogging Machine	04No's	200000	200000	-	-	-
5	Sofa Set Complete	02 Sets	200000	200000	-	-	-
6	Dining Table	05 No's	250000	250000	-	-	-
7	Electric Items	20 Items	250000	-	250000	-	-
8	Green fiber Sheet	20 Rolls	200000	-	-	200000	-
<b>C&amp;T(G), 2020-21, APPENDIX-B</b>							
<b>203</b>							
1	Polythene sheet	1000 kg	230000	230000	-	-	-
2	Paint for cots & box	500 Ltr.	200000	-	200000	-	-
3	Air cooler	25 nos	250000	250000	-	-	-
4	Steel Almirah	10 Nos	200000	200000	-	-	-
5	celling fan	A/R	400000	200000	-	-	200000
6	Moduler Furniture	A/R	500000	250000	-	-	250000
<b>204</b>							
1	PURCHASE OF VIEW CUTTER	100 BUNDLE	700000	200000	200000	200000	100000
2	PURCHASE OF ELECTRICAL WIRES(FLEXIBLE WIRES, 1.5MM Wire, 2.5MM Wire)	100 Bundles Each	700000	200000	200000	200000	100000
3	PURCHASE OF BLACK POLYTHENE SHEET	2000 KG	400000	100000	100000	100000	100000
4	PURCHASE OF TAILOR ,MOCHI STITCHING MATERIALS	1000 thread Rolls of 3 colours	200000	50000	50000	50000	50000
5	GREEN POLYTHENE	1,200 KG	800000	200000	200000	200000	200000
6	PAINT FOR WEAPONS	200 Litres	200000	100000	00	100000	00
7	CONCERTINA WIRE	300 Rolls	900000	450000	00	00	450000
8	PURCHASE OF CEILING FANS	200 NOS	500000	300000	0	200000	00
9	SANDBAGS	80,000 PIECES	650000	200000	150000	200000	100000
10	MS PIPES 1.5''	250 PIECES	500000	300000	00	00	200000

11	COLOR COATED PROFILE SHEET	300 NOS	500000	250000	00	250000	00
12	BARBED WIRE	150 ROLLS	1000000	400000	400000	200000	00
13	ELECTRICAL ACCESSORIES(Switches,Extension Boxes)	As required	400000	200000	00	00	200000
<b>C&amp;T(G), 2020-21, APPENDIX-B</b>							
<b>205</b>							
1	CGI sheet , Nut bolt, washer &U – Bolts (Defense Materials )	AORB	450000	200000	100000	100000	50000
2	Beam stand adjustable iron/RCC	AORB	500000	200000	100000	100000	100000
3	Polythene sheet and agro net	4000 Mtr.	400000	100000	200000	100000	-
4	Carbiner & slithering gloves	200 Nos.	200000	100000	50000	50000	-
5	Ballies/Iron pipe	100 Nos.	200000	100000	50000	-	50000
6	Electric wire , various type and Electric cable	AORB	300000	100000	100000	-	100000
7	Rifle oil	500 Ltr.	200000	100000	-	-	100000
8	Hunter light	50 Nos.	200000	100000	-	100000	-
9	Bio-toilet	10 Nos.	200000	100000	-	100000	-
10	Rain poncho	500 Nos.	300000	100000	200000	-	-
11	Chair C/B for GO's office	50 Nos.	300000	100000	200000	-	-
12	Pedestal fan	50 Nos.	200000	100000	100000	-	-
<b>C&amp;T(G), 2020-21, APPENDIX-B</b>							
<b>206</b>							
1	PAINT FOR MORCHAS		250000	250000	0	0	0
2	ANKLERS SYNTHETIC		250000	125000	0	0	125000
3	CCTV CAMERA		250000	150000	0	100000	0
<b>C&amp;T(G), 2020-21, APPENDIX-B</b>							
<b>207</b>							
1	CGI Teen Sheet, Wooden Ballies, Nails	30 Nos	300000	200000	--	50000	50000
2	Combat Back Pack	35 Nos	400000	200000	50000	150000	--
3	Wooden Ballies	300 Nos	450000	150000	150000	100000	50000
4	Pad Lock 7 Lever	50 Nos	250000	200000	--	--	50000
5	Polythene sheet	20 Bdls	200000	100000	50000	50000	--
6	Durries	300 Nos	350000	200000	--	100000	50000
7	Boot Polish Black & Brown	100 Nos	550000	300000	150000	--	100000
8	Curtain Cloth	20 Bdls	350000	200000	100000	--	50000
9	Sand Bag Plastic	500 Nos	350000	200000	--	100000	50000
10	Paint Various types box	50 Ltrs	300000	200000	--	50000	50000
11	Paint Various types for Cot	50 Ltrs	350000	300000	50000	--	--
12	Boot Brush	400 Nos	350000	200000	--	100000	50000
13	Bench Steel non Folding	60 Nos	200000	100000	50000	50000	--
14	Dining Table	20 Nos	200000	100000	50000	50000	--
15	curtain cloth alogwith fitting material	20 Nos	250000	200000	--	--	50000
<b>C&amp;T(G), 2020-21, APPENDIX-B</b>							
<b>208</b>							
1	Talk Sheets	100 Nos	240000	240000	NIL	NIL	NIL
2	Dustbins	150 Nos	350000	350000	NIL	NIL	NIL
3	Ceiling Fan	205 Nos	500000	500000	NIL	NIL	NIL
4	Ploythine Sheet	300 Kg.	500000	500000	NIL	NIL	NIL
5	Chair C/B For Go's Office	25 Nos	240000	NIL	240000	NIL	NIL
6	Tin Sheet	141 Nos	230000	230000	NIL	NIL	NIL
7	CGI Sheet (Nut Bolt washer & U Bolts (Defence Materials	AS PER REQUIREMENT	450000	200000	NIL	250000	NIL

8	Anklets Synthetic	359 Nos	250000	200000	NIL	NIL	50000
9	Cap	270 Nos	200000	100000	NIL	100000	NIL
10	Rain poncho	300 Nos	300000	200000	NIL	NIL	100000
11	Gunny Cloth	2500 Mtr	250000	150000	NIL	NIL	100000
12	Door/Foot mats	500 Mtr	300000	100000	50000	150000	NIL
13	Agro net	1700 Mtr	480000	200000	NIL	280000	NIL
14	Sand bag	2000 Nos	250000	150000	NIL	NIL	100000
<b>209</b>							
1	Stainless Steel three setter chair	--	500000	500000			
2	Sand Bags	--	300000		200000		100000
3	Modern furniture items	--	2000000	500000	500000	500000	500000
4	Electric wire various types	--	300000		150000		150000
5	Camp Security Equipment	--	1000000	250000	250000	250000	250000
6	Highrise Morch with Guard Room	--	1200000	600000		600000	
<b>C&amp;T(G), 2020-21, APPENDIX-B</b>							
<b>210</b>							
1	Security Lights	20 Nos	300000	100000	100000	100000	-
2	Curtains	800 Mtr	350000	150000	200000	-	-
3	Electric items		400000	100000	100000	100000	100000
4	Morcha net nylon	50 nos	200000	100000	-	100000	
5	Painting items		500000	100000	100000	100000	200000
6	Polythene/plastic sheet	250 mtr	200000	100000	100000	-	-
	<b>Total</b>		<b>120160920</b>	<b>78514280</b>	<b>22363000</b>	<b>12716200</b>	<b>6567440</b>

**Appendix-C**

**PART-B- 30% for wants or not so essential (2020-21)**

S.NO.	Nomenclature	Qty	Estimated Amount	Amount to be booked/Quarter wise			
				1 st Qtr	2nd Qtr	3rd Qtr	4th Qtr

**C&T(G), 2020-21, APPENDIX-C**

<b>COBRA SECTOR HQR</b>							
1	Blanket EIC in Nos	3503	3327850	3327850	0	0	0
2	Rubberized Coir Mattress (in lieu of Durry Blue) in Nos-	7159	28636000	28636000	0	0	0
3	Rucksack CoBRA in Nos.	3597	5035800	5035800	0	0	0
4	Steel Trunk in Nos	5815	8722500	8722500	0	0	0
5	Towel Hand in Nos	39048	7809600	0	7809600	0	0
6	Monkey Cap (for CoBRA) in Nos.	17278	2159750	0	2159750	0	0
7	Mosquito net in Nos	1852	1018600	0	1018600	0	0
8	Multi purpose light weight load bearing in Nos.	555	832500	0	0	832500	0
9	Pack 08 in Nos.	150	225000	0	0	225000	0
10	Coat Combat in Nos	5680	7668000	0	0	0	7668000

**C&T(G), 2020-21, APPENDIX-C**

**CSJWT -BGM**

1	Distemper for PF huts	2000 Ltrs	200000	100000	0	100000	0
2	paints for CGI Sheet	500 Ltrs	200000	100000	0	100000	0
3	Curtains	500 Mtrs	320000	160000	0	160000	0
4	dustbins	200 Nos	200000	100000	0	100000	0
5	CGI Tin sheet 12' Length	200 Nos	240000	120000	0	120000	0
6	vinyl Flooring sheet	3000 Sqft	300000	100000	100000	0	100000
7	polycarbonite sheet	1000 Sqm	500000	0	250000	0	250000
8	Consertina coil	100 Bdls	200000	100000	0	100000	0

<b>C&amp;T(G), 2020-21, APPENDIX-C</b>						
<b>201</b>						
1	CURTAINS	1500 mtr	300000	-	300000	-
2	Concertina Wire	1600 kg	250000	-	250000	-
3	Dinning Chair	100 nos	200000	-	-	200000
4	Pf hut repair	-	200000	-	-	200000
5	Vehicles tarpaulin	-	500000	-	-	500000
<b>202</b>						
1	Sand Bags	20000 No's	400000	400000		
2	PVC Coated Chain Link Net	2000 Kg	300000		300000	
<b>C&amp;T(G), 2020-21, APPENDIX-C</b>						
<b>203</b>						
1	Morcha agro green Net	1000 mtr.	200000	200000		
2	Security light (LED Light)	A/R	240000			240000
<b>204</b>						
1	PURCHASE OF SAMIYANA	02 Sets	200000	100000	00	100000
2	PURCHASE OF BARRACK FURNITURE - Chairs	300 Nos	500000	200000	100000	100000
3	PURCHASE OF PEDASTAL FANS	30 NOS	500000	400000	00	100000
4	SECURITY LIGHTS	100 PIECES	300000	300000	00	00
5	DESERT COOLER	30 PIECES	400000	200000	00	200000
6	PURCHASE OF BARRACK FURNITURE - Table	150 Nos	800000	300000	300000	200000
7	PURCHASE OF PICKETS	500 Nos	1000000	400000	300000	200000
8	STEEL RACKS FOR STORE	100	500000	300000	100000	100000
9	CURTAINS FOR BARRACKS AT OPS BASES	1000 CURTAINS	500000	200000	200000	100000
<b>209</b>						
1	Paints for box and steel folding cots	--	300000	150000	--	150000
2	Curtain cloth	--	500000	100000	--	400000
3	Sofa set	--	300000	100000	--	200000
4	Cotton tape niwar	--	200000	--	100000	100000
	<b>Total</b>		<b>76185600</b>	<b>49852150</b>	<b>12987950</b>	<b>4337500</b>
						<b>9008000</b>

**Appendix-D**

**PART-B- 20% for future goals of which 5% miscellaneous items (2020-21)**

S.No.	Nomenclature	Qty	Estimated Amount	Amount to be booked/Quarter wise			
				1 st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>C&amp;T(G), 2020-21, APPENDIX-D</b>							
<b>COBRA SECTOR HQR</b>							
1	Tarpauline for Cook House in Nos	138	897000	897000	0	0	0
2	Steel Mug in Nos	7731	1159650	0	0	1159650	0
3	Anklet Synthetic (Black) in Prs.	13678	1231020	0	0	0	1231020
4	Defense material	5	200000	0	0	0	200000
5	CRPF Anniversary Parade items	Assorted Qty	500000	0	0	0	500000

<b>C&amp;T(G), 2020-21, APPENDIX-D</b>							
<b>CSJWT -BGM</b>							
1	Almiras	25 Nos	250000	125000	0	125000	0
2	Plyboard for ceiling in PF hut	10000 Sqft	400000	0	200000	0	200000
3	Electrical Items mentainance of PF Huts	LS	200000	0	100000	0	100000
<b>201</b>							
1	Monkey cap	1000 nos	200000	-	200000	-	-
<b>C&amp;T(G), 2020-21, APPENDIX-D</b>							
<b>203</b>							
1	Curtain Cloth	400 Mtr.	200000		200000		
<b>204</b>							
1	PURCHASE OF SINTEX TANKS(Various Capacity)	50 Nos	500000	200000	200000	100000	00
2	PURCHASE OF BARRACK FURNITURE ITEMS)-SMALL ALMIRAHS	50 nos	500000	200000	200000	100000	00
3	DINING CHAIRS FOR MESS	100 Nos	500000	300000	200000	00	00
4	CAMP SECURITY LIGHTS(Different wattage as per requirement )	200 Nos	500000	300000	200000	00	00
5	Sofa Set	02 Set	200000	200000		00	00
<b>209</b>							
1	Iron Pipes	--	200000	50000	--	100000	50000
<b>C&amp;T(G), 2020-21, APPENDIX-D</b>							
<b>210</b>							
1	Hessian cloth	600 Mtr	200000	100000	-	100000	-
<b>Total</b>			<b>7837670</b>	<b>2372000</b>	<b>1500000</b>	<b>1684650</b>	<b>2281020</b>
<b>M&amp;E(G)2020-21, APPENDIX -B</b>							
<b>COBRA SECTOR HQR</b>							
1	Compact light weight stainless steel Multi Utility Tool	7540	18850000	18850000	0	0	0
2	Light weight ballistic protective eyewear against grenade blasts	10000	7200000	7200000	0	0	0
3	Multy gym equipments for CoBRA Sector	Assorted Qty	2000000	2000000	0	0	0
4	Water Filter Systemsfor CoBRA Units & Sector HQR	Assorted Qty	4000000	4000000	0	0	0
5	Machete	1080	3240000	0	3240000	0	0
6	Carabiner & Slithering gloves	7080	10266000	0	10266000	0	0
7	Portable solar power base light system with power bank	20 Set	12000000	0	0	12000000	0
8	Modern Kitchen Equipments for CoBRA Units & Sector HQR	Assorted Qty	1500000	0	0	0	1500000
9	Cooking utensil	5	200000	200000	0	0	0
10	Modern Kitchen Equipments	Assorted Qty	500000	500000	0	0	0
11	Sports items	Assorted Qty	500000	0	500000	0	0

<b>M&amp;E(G)2020-21, APPENDIX -B</b>						
<b>CSJWT -BGM</b>						
1	manila rope	5000 Kg	1250000	625000		625000 0
2	Sport items	LS	250000	75000	50000	75000 50000
3	LED Flood light 50Watt,	300 Nos	600000	300000	0	300000 0
4	LED street light	300 Nos	750000	400000	0	0 350000
5	mess utensil	LS	200000	0	200000	0
<b>M&amp;E(G)2020-21, APPENDIX -B</b>						
<b>201</b>						
1	1.5 Volt Bty For Gps	5000 nos	200000	200000	-	-
2	Manila Rope (for 201/ants) trg	1000 kg	200000	-	200000	-
3	Sports Items	20 items	300000	300000	-	-
4	Utensil Items for ors mess	20 items	300000	300000	-	-
5	Chapatti bhati	05 nos	300000	-	300000	-
6	Water Cooler ,	10 nos	200000	200000	-	-
7	Water Ro various type	05 nos	500000	-	500000	-
8	Dog sqd eqpts	-	300000	-	300000	-
9	Sign board iron/steel for camp	50 nos	300000	300000	-	-
10	Rifle rack	10 nos	500000	-	-	500000
11	Weight machine	10	200000	-	-	200000 -
12	Gps	05 nos	200000	-	-	200000
13	Italian target for ants	10 nos	300000	300000	-	-
14	Ups heavy voltage	03 nos	1000000	-	1000000	-
15	Alkaline water ro	01 no	500000	500000	-	-
16	Almirah steel	10 nos	200000	200000	-	-
<b>M&amp;E(G)2020-21, APPENDIX -B</b>						
<b>202</b>						
1	Door mat	500 Mtrs	250000		250000	
2	Mess Utensils	10 Items	250000	250000		
3	Fire extinguisher cap.-10,4 ½ , & 4 kg dry powder	20 No's	200000		200000	
4	Manila Rope	1600 Kg	500000	500000		
5	Sports Items	20 Items	500000	500000		
6	Tradesmen Tools (Barber/carpenter/Mochi/Armr/gard ener)	30 Items	300000			300000
7	LED Flood lights	20 No's	300000			300000
<b>M&amp;E(G)2020-21, APPENDIX -B</b>						
<b>203</b>						
1	CCTV Camera	A/R	1000000	500000	500000	
2	Cooking Utensils	A/R	200000		200000	
3	Gym Eqptment	A/R	500000	250000		250000
4	Roti making machine	01 No	500000	500000		
5	Power supply unit	15 Nos	300000	150000		150000
6	Stabilizer	A/R	250000		250000	
7	Sports items (Football ,Cricket,Vollyball)	A/R	500000	250000	250000	
8	Mosquito Kiler Bat	A/R	200000	200000		
9	Atta Kneeding machine	07 Nos	210000	120000		90000
<b>204</b>						
1	PURCHASE OF WATER COOLER (150 LTR, 200 LTR, 300 LTR)	As required	500000	300000	00	00 200000
2	PURCHASE OF GRASS CUTTING MACHINE	4 NOS	300000	200000	00	100000 00
3	REFRIGERATOR	8 Nos	400000	200000	00	200000 00
4	DEEP FREEZER	8 Nos	400000	200000	00	200000 00

5	WASHING MACHINE	4 Nos	200000	100000	00	100000	00
6	PURCHASE OF SPORTS ITEMS	Badminton,Football, Volleyball, Cricket Sets	1000000	250000	250000	250000	250000
7	PURCHASE OF CARPENTER TOOLS, MOCHI TOOLS AND TAILOR TOOLS	AS PER AUTHORISATION	300000	100000	100000	100000	00
8	PURCHASE OF DEEP FREEZER	8 PIECES	300000	00	300000	00	00
9	PURCHASE OF GYM EQPT - Threadmill	5 Nos	1000000	700000	00	00	300000
10	PURCHASE OF DRY BATTERY (FOR DSMD & GPS)	8500 PIECES	600000	200000	100000	200000	100000
11	PURCHASE OF PLASTIC TABLE	100 NOS	500000	300000	00	00	200000
12	PURCHASE OF CHAIR	500 NOS	500000	300000	00	00	200000
13	PURCHASE OF MESS UTENSILS (KADHAI, PATILA, DEGCHA, ETC)	10 Nos Each	500000	200000	150000	150000	00
14	PURCHASE OF GPS	50 Nos	1000000	500000	500000	00	00
15	PHOTOCOPIERS, PRINTERS & FAX MACHINES	AS REQUIRED	400000	200000	200000	00	00
<b>M&amp;E(G)2020-21, APPENDIX -B</b>							
<b>205</b>							
1	Firefighting equipment for quarter guard/stores	35 Nos.	250000	100000	-	100000	50000
2	RO Plant	05 Nos.	375000	100000	100000	100000	75000
3	Gym set	AORB	500000	200000	200000	-	100000
4	Manila Rope	2000 mtr.	250000	100000	50000	100000	-
5	GPS	25 Nos.	200000	100000	-	100000	-
6	Water Cooler	20 Nos.	200000	100000	100000	-	-
7	Purchase of printers and UPS	10 Nos.	250000	100000	100000	50000	-
8	Rechargeable Cells and torch/GPS cells	6000 Nos.	300000	100000	50000	100000	50000
9	Gas chullah with double burner and regulator	15 Nos.	200000	100000	50000	50000	-
10	Alarms General Siren	05 Nos.	300000	100000	100000	-	100000
11	PA mobile equipment	07 Nos.	200000	100000	-	100000	-
12	Tradesmen Tools ( for tailor, barber, SK)	AORB	500000	200000	200000	-	100000
13	Sports Items	AORB	200000	50000	100000	50000	-
14	Hospital PET items	AORB	200000	100000	-	100000	-
15	Broom sweeper with handle	500 Nos.	200000	50000	50000	50000	50000
16	Ladder of different sizes	15 Nos.	200000	100000	-	100000	-
<b>206</b>							
1	GYM ITEMS		200000	100000	0	100000	0
2	DESERT COOLER	20	500000	250000	0	0	250000
3	TRADESMEN TOOLS		250000	250000	0	0	0
<b>M&amp;E(G)2020-21, APPENDIX -B</b>							
<b>207</b>							
1	Commercial wet grinder	15 Nos	350000	200000	50000	100000	--
2	Broom sweeper with handle	30 Nos	250000	200000	--	--	50000
3	Pencil cell alongwith charger	400 Nos	200000	100000	50000	50000	--
4	Sports items	--	350000	200000	--	100000	50000
5	GI Pipe	50 Nos	550000	300000	150000	--	100000



6	Various size of Degcha	35 Nos	350000	200000	100000	--	50000
7	Data traveler and external harddisk	40 Nos	350000	200000	--	100000	50000
8	Carpenter tools	--	300000	200000	--	50000	50000
9	Mattress Dunlop	200 Nos	350000	300000	50000	--	--
10	Spril binding machine along with assy.	02 Nos	350000	200000	--	100000	50000
11	Weight Machine	10 Nos	200000	100000	50000	50000	--
12	Desktop computer and UPS	05 Nos	350000	200000	100000	--	50000
13	Bed iron	30 Nos	200000	100000	50000	50000	--
14	Emergency light LED	25 Nos	250000	200000	--	--	50000
15	Tarpauline (Size 24'x24')	10 Bdls	200000	100000	--	50000	50000
<b>M&amp;E(G)2020-21, APPENDIX -B</b>							
<b>208</b>							
1	Steel Barrel	250 Nos	300000	150000	100000	50000	NIL
2	Flag post	100 Nos	300000	100000	100000	NIL	100000
3	Gym Items	AS PER REQUIREMENT	300000	300000	NIL	NIL	NIL
4	Sports items	AS PER REQUIREMENT	300000	200000	NIL	100000	NIL
5	Durcell Battery	AS PER REQUIREMENT	300000	100000	NIL	100000	100000
6	Fiy Catcher	25 Nos	200000	NIL	200000	NIL	NIL
7	RO Plant	02 Nos	250000	250000	NIL	NIL	NIL
8	Chair C/B FOR Go's office	25 Nos	250000	NIL	250000	NIL	NIL
9	Class room chair	100 Nos	250000	NIL	NIL	250000	NIL
10	Printer	12 Nos.	250000	100000	NIL	NIL	150000
11	Grass cutting machine	07 Nos	200000	NIL	200000	NIL	NIL
12	Desert Cooler	40 Nos.	500000	250000	NIL	250000	NIL
13	Hospital Eqpt	AS PER REQUIREMENT	250000	200000	50000	NIL	NIL
14	PTZ Camera	06 Nos	300000	NIL	300000	NIL	NIL
15	Gym Mirror	04 Nos	200000	NIL	200000	NIL	NIL
16	PA Equipment	AS PER REQUIREMENT	250000	NIL	150000	NIL	100000
<b>209</b>							
1	Modernization of kitchen equipments/ cooking utensils	--	1500000	500000	300000	300000	400000
2	Hospital equipment	--	600000	300000	--	300000	--
3	Sports items	--	500000	50000	150000	50000	250000
4	Slithering Rope/gloves/Helmet	--	400000	200000	--	--	200000
5	Dura cell for GPS	--	500000	150000	100000	100000	150000
6	Kote Management system Bio Matric integrated system (KMS)	--	1000000	300000	300000	400000	--
7	Tradesmen tools	--	400000	--	--	200000	200000
8	Deep Frezer of all mess	--	500000	200000	200000	100000	--
9	Sports Dress (Track Suit) & Shoes	--	200000	--	100000	--	100000
10	Commercial Washing Machine	--	500000	500000	--	--	--
11	Gym, Equipment of GOs Mess and SOs Mess	--	1000000	1000000	--	--	--
<b>M&amp;E(G)2020-21, APPENDIX -B</b>							

<b>210</b>							
1	Sport Items		400000	100000	100000	100000	100000
2	Degcha Aluminum of various sizes (24", 22", 20", 10", 9" 8")	20 Nos	200000	100000	-	100000	-
	<b>Total</b>		<b>104641000</b>	<b>53570000</b>	<b>24306000</b>	<b>19640000</b>	<b>7125000</b>

**M&E(G)2020-21, APPENDIX -C**

<b>COBRA SECTOR HQR</b>							
1	Tradesmen Tools for CoBRA Units & Sector HQR (Barber/carpenter/Mochi/Armr/gard ener)	Assorted Qty	2000000	0	2000000	0	0
2	Fire fighting equipments for CoBRA Units & Sector HQR	Assorted Qty	2000000	0	0	2000000	0
3	Hospital equipments for CoBRA Units & Sector HQR	Assorted Qty	3000000	0	0	0	3000000
4	Fogging Machines for CoBRA Units & Sector HQR	Assorted Qty	2000000	0	0	0	2000000
5	Tradesmen Tools	Assorted Qty	500000	0	0	500000	0

**M&E(G)2020-21, APPENDIX -C**

<b>CSJWT -BGM</b>							
1	Grass cutting machine	4 Nos	200000	100000	0	100000	0
2	LED TV	04 Nos	200000	200000	0	0	0
3	laser printer	10 Nos	250000	250000	0	0	0

**M&E(G)2020-21, APPENDIX -C**

<b>201</b>							
1	Fire extinguisher	50 nos	200000	-	-	200000	-
2	Gym items	10 items	200000	200000	-	-	-
3	Other training eqpt	-	200000	-	200000	-	-

<b>202</b>							
1	Gym Items	10 Items	200000				200000
2	Water Filter	10 No's	250000	250000			
3	Shamiana with side wall	02 No's	200000	200000			

<b>203</b>							
1	Training Equipment	A/R	300000	100000	100000		100000
2	Class Room Chair	150 Nos	500000	250000	250000		

**M&E(G)2020-21, APPENDIX -C**

<b>204</b>							
1	PURCHASE OF TV 43"	20 NOS	1000000	400000	300000		300000
2	PURCHASE OF LED BULB VARIOUS WATT	400 NOS	300000	100000	100000	100000	00
3	PURCHASE OF PRINTER (LASER PRINTER, DOT MATRIX ETC)	15 PIECES	500000	300000	00	200000	00
4	PURCHASE OF FOGGING MACHINE	9 PIECES	500000	250000	00	250000	00
5	PURCHASE OF PA EQPT SYSTEMS	05 SET	300000	00	00	00	300000
6	PURCHASE OF SPORTS DRESS	04 TEAMS	200000	100000	100000	00	00
7	PURCHASE OF GYM EQUIPMENTS- ALL IN ONE HYDRAULIC GYM	08 NOS	1600000	500000	500000	300000	300000
8	PURCHASE OF BDDS EQPTS(BOMB BLANKET,TRUCK,Water Jet Disruptor)	01 Each	1500000	500000	400000	300000	300000

<b>205</b>							
1	Garden Umbrella With table and Chair	08 Nos.	200000	100000	100000	-	
<b>M&amp;E(G)2020-21, APPENDIX -C</b>							
<b>207</b>							
1	Mosquito Killer Bat	700 Nos	300000	200000	--	50000	50000
<b>208</b>							
1	Class room/chair Table	50 Nos	500000	200000	NIL	300000	NIL
2	Sand bag	1500 Nos	250000	175000	75000	NIL	NIL
	<b>Total</b>		<b>19350000</b>	<b>4375000</b>	<b>4125000</b>	<b>4300000</b>	<b>6550000</b>
<b>M&amp;E(G)2020-21, APPENDIX -D</b>							
<b>COBRA SECTOR HQR</b>							
1	Solar water heater plants for CoBRA Units & Sector HQr	Assorted Qty	2000000	2000000	0	0	0
2	Inset fly catcher for CoBRA Units & Sector HQr	Assorted Qty	850000	850000	0	0	0
3	Led lights for CoBRA Units & Sector HQr	Assorted Qty	1500000	0	1500000	0	0
4	Solar water heater plants for CoBRA Units & Sector HQr	Assorted Qty	3500000	0	0	3500000	0
5	Garbage Bins/Dust Bins etc for CoBRA Units & Sector HQr	Assorted Qty	1000000	0	0	0	1000000
<b>M&amp;E(G)2020-21, APPENDIX -D</b>							
<b>CSJWT -BGM</b>							
1	visualizer	4 No	200000	200000	0	0	0
<b>201</b>							
1	Tv plasma	2	200000	-		200000	-
<b>M&amp;E(G)2020-21, APPENDIX -D</b>							
<b>202</b>							
1	Jute Mat	300 Mtrs	200000		200000		
<b>M&amp;E(G)2020-21, APPENDIX -D</b>							
<b>204</b>							
1	Gardener Tools,Electrician tools,Plumber tools,Armourer Tools		400000	200000	200000		
2	Grass Cutting Machine	5	400000	200000	200000	00	00
3	Industrial Washing machine	2	300000	200000	100000	00	00
4	Barber chairs	9	300000	200000	100000	00	00
5	Misc Gym equipments	4 Sets	500000	300000	200000	00	00
<b>205</b>							
1	Weight lifting training set 100 lbs	30 Nos.	200000	100000	100000	-	-
<b>208</b>							
1	Water dispenser	15 Nos.	200000	100000	NIL	NIL	100000
<b>M&amp;E(G)2020-21, APPENDIX -D</b>							
<b>210</b>							
1	Tailor Items	--	200000	100000	-	100000	-
2	Gym Items	Full Set	500000	100000	200000	100000	100000
	<b>Total</b>		<b>12450000</b>	<b>4550000</b>	<b>2800000</b>	<b>3900000</b>	<b>1200000</b>

**MV(G)2020-21, APPENDIX -B**

<b>COBRA SECTOR HQR</b>							
1	Up-keep and maintenance of vehicles	Assorted Qty	300000	100000	100000	50000	50000
<b>MV(G)2020-21, APPENDIX -B</b>							
<b>CSJWT -BGM</b>							
1	Vehicle repair work	LS	2000000	500000	500000	500000	500000
2	new tyre purchase	LS	600000	0	400000	0	200000
3	battery purchase	LS	200000	100000	0	100000	0
<b>201</b>							
1	Vehicle battery	20 nos	600000	600000	-	-	-
2	Vehicle Repair/spare parts	As reqd	2000000	1300000	500000	200000	-
3	Tyre retreading	-	300000	-	100000	200000	-
4	New tyres purchase	10	350000	-	-	350000	-
5	Paint,putti etc	-	200000	100000	-	-	100000
6	Seat cover	500 mtr	200000	-	200000	-	-
<b>202</b>							
1	Spare Parts of Light , Medium and Heavy Vehicles	--	2000000	500000	500000	500000	500000
2	Battery for Light, Medium & Vehicles	30 No's	500000	500000			
3	Plywood/Foam/Rexene for seat repairing	15 Vehicles	500000	500000			
<b>203</b>							
1	Purchase of spare parts & running repair	A/R	1500000	400000	400000	400000	300000
2	Purchase of Tyre with tube	A/R	800000	200000	200000	200000	200000
3	Vehicles Paint	A/R	400000	100000	100000	100000	100000
4	Purchase of vehicle battery	A/R	300000	75000	75000	75000	75000
<b>MV(G)2020-21, APPENDIX -B</b>							
<b>204</b>							
1	PURCHASE OF BATTRIES FOR VARIOUS VEHICLES (MOTOR CYCLE, LIGHT, HEAVY)	80 NOS	1000000	250000	250000	250000	250000
2	PURCHASE OF TYRE/TUBE FOR VARIOUS VEHICLES & RETREADING	40 NOS	1000000	500000	00	500000	00
3	PURCHASE OF TOOLS OF VEHICLES		500000	200000	100000	200000	00
4	PURCHASE OF POLYTHENE AND NYLON ROPE FOR CIVIL LOOK	400KG+300MTR	500000	300000	00	00	200000
5	REPAIRING OF VEHICLES	AS ON REQUIREMENT BASIS	2000000	500000	500000	500000	500000
<b>205</b>							
1	Purchase of Tyres/Tubes/Flaps (Unit/Sector vehicles)	AORB	300000	100000	100000	100000	-
2	Purchase of M.T Spare parts	AORB	500000	200000	100000	100000	100000
3	Repairing of Unit/Sector vehicles	AORB	800000	300000	200000	200000	100000
<b>206</b>							
1	REPAIRING OF VEHICLE		1500000	800000	200000	200000	300000
2	VERIOUS TYPE OF TYRE		500000	300000	200000	0	0
3	VARIOUS TYPE OF BATTERY		400000	300000	0	100000	0

<b>MV(G)2020-21, APPENDIX -B</b>							
<b>207</b>							
1	Purchase tyre,tube .flaps(units/sector vehicle	--	400000	300000	--	100000	--
2	Purchase of M T Spare parts	--	500000	400000	--	--	100000
3	work shop tools	--	300000	200000	100000	--	--
4	purchase of brunt oil	150 Ltr	200000	100000	50000	50000	--
<b>208</b>							
1	Battery for 110 Nos Bike	110 Nos	300000	150000	NIL	150000	NIL
2	Battery (80 AH)	30 Nos	240000	100000	NIL	140000	NIL
3	Battery (150 AH)	14 Nos	240000	180000	60000	NIL	NIL
4	Tyre 750x16	26 Nos.	310000	200000	50000	NIL	60000
5	Tyre 195 R 15/106	25 Nos.	225000	100000	50000	NIL	75000
6	Tools Accessories	AS PER REQUIREMENT	250000	200000	50000	NIL	NIL
7	Defected Parts of Vehicle		4000000	2500000	500000	1000000	NIL
<b>209</b>							
1	Tyre with tube and flaps	--	800000	400000	--	--	400000
2	Battery	--	500000	200000	100000	100000	100000
3	Re-treading of tyre	--	300000	100000	--	100000	100000
4	Vehicle repairing	--	1500000	400000	400000	400000	300000
5	Purchase of MT tools	--	300000	--	100000	100000	100000
6	Purchase of Seat cover and foot etc	--	300000	50000	100000	100000	50000
<b>MV(G)2020-21, APPENDIX -B</b>							
<b>210</b>							
1	All Vehicles Minor Repairing/Servicing		2050000	550000	500000	500000	500000
2	Spare parts of light, Medium and Heavy vehicles		700000	200000	300000	100000	100000
	<b>Total</b>		<b>35165000</b>	<b>15055000</b>	<b>7085000</b>	<b>7665000</b>	<b>5360000</b>
<b>MV(G)2020-21, APPENDIX -C</b>							
<b>201</b>							
1	Vehicle Repair/spare parts	As reqd	500000	-	-	-	500000
<b>202</b>							
1	HDPE Polythene Hood Cover	18 No's	250000		250000		
<b>203</b>							
1	running repair of vehicles	A/R	500000	125000	125000	125000	125000
<b>204</b>							
1	SEAT COVER WITH SET	550 MTR	500000	500000	00	00	00
2	FIRE EXTINGUISHERS	80 NOS	200000	200000	00	00	00
3	VEHICLE PAINT	400 LTR	400000	200000	00	00	200000
4	FLOOR MATS FOR ALL VEHICLES		300000	300000	00	00	00
5	REPLACEMENT OF LAMPS,WINDOW SHIELDS,HORNS ETC FOR ALL VEHICLES		800000	400000	400000	00	00
6	VEHICLE TOOLS FOR ALL VEHICLES		500000	300000	200000	00	00
<b>MV(G)2020-21, APPENDIX -C</b>							
<b>207</b>							
1	Purchase of MT Veh. Battery	30 Nos	200000	200000	--	--	--

<b>209</b>							
1	Vehicle Paints	--	300000	100000	--	200000	--
<b>MV(G)2020-21, APPENDIX -C</b>							
<b>210</b>							
1	HDPE Polythene Hood Cover		200000	-	100000	-	100000
<b>Total</b>			<b>4650000</b>	<b>2325000</b>	<b>1075000</b>	<b>325000</b>	<b>925000</b>
<b>MV(G)2020-21, APPENDIX -D</b>							
<b>201</b>							
1	Vegicles spare parts	As reqd	500000	-	-	500000	-
<b>202</b>							
1	MT Work shop Tools	20 Items	250000		250000		
<b>204</b>							
1	REPAIRING STRUCK WINDOW SHIELDS FOR ALL VEHICLES		500000	300000	200000	00	00
2	REPLACING DAMAGED SEATS FOR ALL VEHICLES		1500000	500000	500000	500000	00
<b>MV(G)2020-21, APPENDIX -D</b>							
<b>207</b>							
1	Repairing of Unit Sector Vehicles	--	250000	200000	--	50000	--
<b>MV(G)2020-21, APPENDIX -D</b>							
<b>210</b>							
1	Tarpaulin	08 Nos	250000	100000	-	150000	-
2	Plywood/ Foam/ Rexine for seat repairing		500000	100000	150000	100000	150000
<b>Total</b>			<b>3750000</b>	<b>1200000</b>	<b>1100000</b>	<b>1300000</b>	<b>150000</b>
<b>OE(IT)2020-21, APPENDIX -B</b>							
<b>204</b>							
1	SOFTWARE (WINDOWS, MS OFFICE, ANTI VIRUSES ETC)	10 NOS EACH	300000	100000	100000	100000	00
2	IT ACCESSORIES (VGA, CAT-6,)	5 BUNDLES EACH	200000	100000	00	100000	00
<b>207</b>							
1	Repairing of computer	--	250000	200000	--	50000	--
<b>Total</b>			<b>750000</b>	<b>400000</b>	<b>100000</b>	<b>250000</b>	<b>0</b>
<b>OE(IT)2020-21, APPENDIX -C</b>							
<b>204</b>							
1	SIMULATION SOFTWARES	10 nos	200000	100000	100000	00	00
<b>Total</b>			<b>200000</b>	<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>
<b>OE(IT)2020-21, APPENDIX -D</b>							
<b>204</b>							
1	WIRELESS PERIPHERAL DEVICES FOR COMPUTERS	20 PCs	200000	200000	00	00	00
<b>Total</b>			<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Consolidated Sector Summary (2020-21)</b>							
<b>S.NO.</b>	Head of Account	Estimated Amount	Amount to be booked/Quarter wise				miscellaneous /peety items expeditare amount
			1 st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>1</b>	C&T(G)	204184190	130738430	36850950	18738350	17856460	10438130
<b>2</b>	M&E(G)	136441000	62495000	31231000	27840000	14875000	14843000
<b>3</b>	MV(G)	43565000	18580000	9260000	9290000	6435000	2910000
<b>4</b>	OE(IT)	1150000	700000	200000	250000	0	2668500