

Annual Procurement Plan 2019-2020

Karnataka & Kerala Sector,
CRPF, Bengaluru

GC CRPF, YELAHANKA, BENGALURU, KARNATAKA

GC CRPF Bengaluru

Appendix ' A'

01.02.25 C&T (G)

Expected Liability to Spill over to the next financial year i.e from 2017-18/2018-19 to 2019-20

Sl No	Nomenclature	Qty	Estimated Amount	Amount booked/To be booked				Remaining amount to be booked in 2019-20
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Anklet Synthetic Black	1141	136920	136920	0	0	0	136920
2	Carbine Sling	185	15725	15725	0	0	0	15725
3	Frog Bayonet	723	18075	18075	0	0	0	18075
4	Steel Trunk	647	1358700	1358700	0	0	0	1358700
5	Cloth Serge BD	364	201200	201200	0	0	0	201200
6	Sling AK-47	804	60300	60300	0	0	0	60300
7	T. Shirt Round Neck	109	27250	27250	0	0	0	27250
8	Water Proof Multipurpose Rain Poncho	850	1036242	1036242	0	0	0	1036242

New Procurement for 2019-20 PART - A 50% CRITICAL ITEMS

Sl No	Nomenclature	A/U	Qty	Estimated Amount	Amount to be booked - Quarter wise				Remarks if any
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Anklet Synthetic (Black)	Prs	862	103440	103440	0	0	0	
2	Cloth Disruptive	Nos	13297	2450000	2450000	0	0	0	
3	Ground Sheet OGMK-XII	Nos	1979	700000	700000	0	0	0	
4	Jersey woolen Angola shade	Nos	2904	1250000	1250000	0	0	0	
5	Jungle Shoe	Prs	8033	3614850	3614850	0	0	0	
6	Light weight Ground sheet	Nos	4464	1785600	1785600	0	0	0	
7	Sleeping Bag	Nos	3314	3645400	3645400	0	0	0	
8	Steel Trunk	Nos	2780	5838000	5838000	0	0	0	
9	Tactical Boot Black	Prs	4823	3848400	3848400	0	0	0	
10	Tactical Boot Brown	Prs	492	393600	393600	0	0	0	
11	T-Shirt Rounge neck half sleeves Disruptive pattern	Nos	8242	2060500	2060500	0	0	0	
12	Towel Hand	Nos	13928	2785600	2785600	0	0	0	
13	Water proof multipurpose rain poncho	Nos	3140	3828000	3828000	0	0	0	
14	Cloth Shirting Angola (EIC)	Mtr	1310	500000	0	500000	0	0	
15	Cap F S Disruptive	Nos	7250	870000	0	870000	0	0	
16	Multi purpose light weight load bearing frame with carrier facilities and convertibility as stretcher (made of aluminium) (Cobra/LWE)	Nos	84	252000	0	252000	0	0	
17	Nylon life jacket with expendable polyethylene foam, buckle and whistle plastic (cobra/LWE)	Nos	52	93600	0	93600	0	0	
18	Pack 08	Nos	1412	1270800	0	1270800	0	0	
19	Rucksack LWE (30 Lit)	Nos	2121	3393600	0	3393600	0	0	
20	Sling Insas	Nos	466	27960	0	27960	0	0	
21	Sling AK47	Nos	866	64950	0	64950	0	0	
22	Special operation rope (35 Mtr length 9mm dia) in bumble for (LWE & Cobra) Bn	Mtr	84	210000	0	210000	0	0	
23	Balclava with convertible properties as cap comforter, facemask and cold weather muffler (Cobra/LWE)	Nos	1464	190320	0	0	190320	0	
24	Belt Waist Synthetic	Nos	1082	119020	0	0	119020	0	
25	Coat Combat	Nos	2463	3940800	0	0	3940800	0	
26	Frog Bayonet	Nos	2043	51075	0	0	51075	0	
27	Haver sack	Nos	775	348750	0	0	348750	0	
28	Pouches Amn/Tactical vest	Nos	1673	669200	0	0	669200	0	

29	Anti Mosquito veil (Cobra/LWE)	Nos	1390	104250	0	0	0	104250	
30	MT Tarpauline in Mtr	Mtr	4707	2100000	0	0	0	2100000	
31	Tarpauline for Cook House	Nos	125	1500000	0	0	0	1500000	
				TOTAL	32303390	6682910	5319165	3704250	

GC CRPF, BANGALORE

APPENDIX B

New Procurement for 2019-20 (03.00.52 M&E (G))

S/No.	Nomenclature	Qty	Estimated Amount	Amount to be booked -Quarter wise				Remarks If any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Manila Rope 6" dia	900 Mtrs	270000	270000	0	0	0	
2	Multi Gym 9m station	1 No	99000	99000	0	0	0	
3	Fire fighting equipment (Full set)	35 Sets	875000	875000	0	0	0	
4	Degcha with lid 8"	6 Nos	1440	1440	0	0	0	
5	Degcha with lid 10"	11 Nos	3850	3850	0	0	0	
6	Degcha with lid 11"	7 Nos	2730	2730	0	0	0	
7	Degcha with lid 12"	9 Nos	5220	5220	0	0	0	
8	Degcha with lid 13"	10 Nos	6000	6000	0	0	0	
9	Degcha with lid 15"	9 Nos	7650	7650	0	0	0	
10	Degcha with lid 25"	17 Nos	30600	30600	0	0	0	
11	Parat large aluminium	6 Nos	19800	19800	0	0	0	
12	Parat medium aluminium	17 Nos	51000	51000	0	0	0	
13	Parat small aluminium	12 Nos	33600	33600	0	0	0	
14	Iron Kadahi 18 Kgs	3 Nos	6480	6480	0	0	0	
15	Iron Kadahi 15 Kgs	3 Nos	5400	5400	0	0	0	
16	Iron Kadahi 12 Kgs	3 Nos	4320	4320	0	0	0	
17	Iron Kadahi 7.5 Kgs	3 Nos	2700	2700	0	0	0	
18	Fogging Machine	9 Nos	450000	450000	0	0	0	
19	Potato peeling machine	1 No	18000	18000	0	0	0	
20	Water dispenser hot and cold	14 Nos	123200	123200	0	0	0	
21	Mixer grinder	12 Nos	96000	96000	0	0	0	
22	Table work shop	1 No	4500	4500	0	0	0	
23	Iron Dhobi	8 Nos	16800	16800	0	0	0	
24	Laser Jet printer	15 Nos	525000	525000	0	0	0	
25	UPS for Computer	20 Nos	50000	50000	0	0	0	
26	S/Steel Patia 25"	8 Nos	8000	8000	0	0	0	
27	S/Steel Patia 13"	10 Nos	9000	9000	0	0	0	
28	S/Steel Patia 12"	10 Nos	8500	8500	0	0	0	
29	Gas Chulah for Chapati	4 Nos	112000	112000	0	0	0	
30	Deep Freezer	2 Nos	38000	38000	0	0	0	
31	Pressure Cooker 22 Ltrs	10 Nos	55000	55000	0	0	0	
32	Pencil cell	2000 Nos	30000	30000	0	0	0	
33	Printer & X-erox Machine		250000	250000	0	0	0	
34	Steel Bench	80 Nos	480000	480000	0	0	0	
35	Photocopy Machine	1 No	180000	180000	0	0	0	
36	Tea Thermos 3.5 Ltr	20 Nos	10000	10000	0	0	0	
37	Sanitary Napkin vending Machine	8 Nos	392000	392000	0	0	0	

38	PT Mat	700 Nos	420000	420000	0	0	0
39	LED Bulb 5 to 23 Watts	1500 Nos	180000	180000	0	0	0
40	Digital Camera	8 Nos	280000	280000	0	0	0
41	Washing Machine for Dhobi	8 Nos	440000	440000	0	0	0
42	Ceiling Fan	1250 Nos	3125000	3125000	0	0	0
43	Pedestal Fan	75 Nos	285000	285000	0	0	0
44	Vegetable Cutting Machine	7 Nos	10500	10500	0	0	0
45	Tread mill (for Gym)	3 Nos	180000	180000	0	0	0
46	Dumb Bell Stand	3 Nos	6000	6000	0	0	0
47	Door Mat	150 Nos	120000	120000	0	0	0
48	Modified B.P. Pataka	350 Nos	525000	525000	0	0	0
49	Quarter Guard Monogram	1 No	500	500	0	0	0
50	Quarter Guard Mirror with Stand	1 No	1500	1500	0	0	0
51	CRPF Monogram	1 No	1000	1000	0	0	0
52	Fiber Glass Helmet with visor (Riot Control)	1250 Nos	1,875,000	1875000	0	0	0
53	Body Protector	1372 Nos	20000000	20000000	0	0	0
54	Electronic Weight Machine Mess	5 Nos	20000	20000	0	0	0
55	UPS	15 Nos	42000	42000	0	0	0
56	Potato Peeling Machine	5 Nos	90000	90000	0	0	0
57	Wooden dinning table	2 Nos	60000	60000	0	0	0
58	Dinning Chair	10 Nos	25000	25000	0	0	0
59	Pet Table	19 Nos	114000	114000	0	0	0
60	Commercial gas chullah	10 Nos	280000	0	280000	0	0
61	Chappati Warmer 3 shelves	2 Nos	22000	0	22000	0	0
62	Pressure cooker 22 Ltrs	7 Nos	38500	0	38500	0	0
63	Electronic Weighing machine (For health check up)	10 Nos	10000	0	10000	0	0
64	Tea Thermos 15 Ltrs capacity	10 Nos	28000	0	28000	0	0
65	Barber Chair	8 Nos	56000	0	56000	0	0
66	Tub washing 8 Gallon for dhobi	28 Nos	56000	0	56000	0	0
67	Tub washing 19 Gallon for dhobi	12 Nos	42000	0	42000	0	0
68	Wall clock digital	7 Nos	12600	0	12600	0	0
69	Mega phone	3 Nos	6300	0	6300	0	0
70	Degcha with lid 25"	8 Nos	22400	0	22400	0	0
71	Parat medium aluminium	10 Nos	6000	0	6000	0	0
72	Bugle MK-1	6 Nos	3360	0	3360	0	0

73	Looking Glass Full size with stand Brass	1 No	1500	0	1500	0	0
74	Table work shop	1 No	50000	0	50000	0	0
75	Iron Dhobi	4 No	6000	0	6000	0	0
76	Laser Jet printer	10 Nos	350000	0	350000	0	0
77	UPS for Computer	15 Nos	37500	0	37500	0	0
78	S/Steel Patia 25"	8 Nos	8000	0	8000	0	0
79	S/Steel Patia 13"	10 Nos	9000	0	9000	0	0
80	S/Steel Patia 12"	10 Nos	8500	0	8500	0	0
81	Gas Chulah for Chapati	4 Nos	350000	0	350000	0	0
82	Deep Freezer	2 Nos	100000	0	100000	0	0
83	Pressure Cooker 22 Ltrs	10 Nos	80000	0	80000	0	0
84	Fly Catcher	8 Nos	38400	0	38400	0	0
85	UPS 12 KV	50 Nos	3250000	0	3250000	0	0
86	Kote inventory Management System	6 Nos	25000	0	25000	0	0
87	Trades men tools	ORB	300000	0	300000	0	0
88	Indoor/Out door Game Kits	1 No	150000	0	150000	0	0
89	Bush Cutter Machine	1 No	33000	0	33000	0	0
90	Plastic Table	50 Nos	29000	0	29000	0	0
91	Barber Tools	8 Nos	32000	0	32000	0	0
92	Mochi Tools	3 Nos	24000	0	24000	0	0
93	Foot Ball /Hockey Kit Set	ORB	350000	0	350000	0	0
94	Volly Ball Kit Items	2 Nos	100000	0	100000	0	0
95	Bench Press (for Gym)	1 No	8000	0	8000	0	0
96	Home Gym	1 No	50000	0	50000	0	0
97	Rod 5' Plane	1 No	550	0	550	0	0
98	Rod 6' Plane	1 No	500	0	500	0	0
99	Rod 3'Plane	1 No	350	0	350	0	0
100	Curl Rod 3'	1 No	300	0	300	0	0
101	Multi Gym Four Station C/Set	1 No	120000	0	120000	0	0
102	Weight Rubber -02 Kg	3 Nos	1800	0	1800	0	0
103	Weight Rubber -05 Kg	4 Nos	3000	0	3000	0	0
104	Weight Rubber-10 Kg	2 Nos	1900	0	1900	0	0
105	Colour Rod Round Ring	8 Nos	8800	0	8800	0	0
106	Stay Rod 3' 5' 6' each one	1 No	750	0	750	0	0
107	Polycarbonate shield	50 Nos	125000	0	125000	0	0
108	Body Protector	50 Nos	90000	0	90000	0	0
109	Laser Printer	2 Nos	30000	0	30000	0	0
110	Gas Chullah	3 Nos	5000	0	5000	0	0
111	Refilling of Fire Extinguisher	40 Nos	28000	0	28000	0	0
112	Vending Machine	2 Nos	60000	0	60000	0	0
113	Water Cooler	1 No	8000	0	0	8000	0

114	Iron Dhobi press	1 No	4500	0	0	4500	0
115	Deep Freezer	5 Nos	250000	0	0	250000	0
116	Shovel with handle	100 Nos	35000	0	0	35000	0
117	Pick axe with handle	100 Nos	35000	0	0	35000	0
118	Water storage syntax tank 200 Ltrs capacity	35 Nos	70000	0	0	70000	0
119	Water storage syntax tank 500 Ltrs capacity	35 Nos	175000	0	0	175000	0
120	Water storage syntax tank 1000 Ltrs capacity	30 Nos	30000	0	0	30000	0
121	Rifle rack	5 Nos	12500	0	0	12500	0
122	Degcha with lid 25"	8 Nos	25000	0	0	25000	0
123	Parat medium aluminium	10 Nos	35000	0	0	35000	0
124	Bugle MK-1	6 Nos	9000	0	0	9000	0
125	Table work shop	1 No	11000	0	0	11000	0
126	Iron Dhobi	4 Nos	15000	0	0	15000	0
127	Laser Jet printer	10 Nos	60000	0	0	60000	0
128	UPS for Computer	15 Nos	22500	0	0	22500	0
129	S/Steel Patila 25"	8 Nos	28000	0	0	28000	0
130	S/Steel Patila 13"	10 Nos	25000	0	0	25000	0
131	S/Steel Patila 12"	10 Nos	22000	0	0	22000	0
132	Gas Chulah for Chapati	4 Nos	100000	0	0	100000	0
133	Deep Freezer	2 Nos	100000	0	0	100000	0
134	Pressure Cooker 22 Ltrs	10 Nos	65000	0	0	65000	0
135	CCTV Camera with accessories	38 Nos	2736000	0	0	2736000	0
136	Cricket Set	8 Nos	24000	0	0	24000	0
137	Video Camera	8 Nos	640000	0	0	640000	0
138	Water Purifying System	8 Nos	120000	0	0	120000	0
139	LED Lights (Decorative Lights)	500 Nos	500000	0	0	500000	0
140	Boot Polish Machines	10 Nos	50000	0	0	50000	0
141	Food Warmer	6 Nos	21000	0	0	21000	0
142	Aluminum ladder	8 Nos	28000	0	0	0	28000
143	Foot mat size 1 1/2 'x1	30 Nos	13500	0	0	0	13500
144	Degcha with lid 25"	8 Nos	33000	0	0	0	33000
145	Parat medium aluminium	10 Nos	23500	0	0	0	23500
146	Bugle MK-1	6 Nos	8500	0	0	0	8500
147	Table work shop	1 No	11000	0	0	0	11000
148	Iron Dhobi	14 Nos	63000	0	0	0	63000
149	Laser Jet printer	10 Nos	60000	0	0	0	60000
150	UPS for Computer	15 Nos	22000	0	0	0	22000
151	S/Steel Patia 25"	8 Nos	28000	0	0	0	28000
152	S/Steel Patia 13"	10 Nos	25000	0	0	0	25000
153	S/Steel Patia 12"	10 Nos	22000	0	0	0	22000
154	Gas Chulah for Chapati	4 Nos	100000	0	0	0	100000
155	Deep Freezer	2 Nos	100000	0	0	0	100000

156	Pressure Cooker 22 Ltrs	10 Nos	65000	0	0	0	65000	
157	Buggle Brass	6 Nos	9000	0	0	0	9000	
158	Digging Tools Sets	16 Nos	100000	0	0	0	100000	
159	Fire Extinguisher	50 Nos	140000	0	0	0	140000	
160	Television (LED) Monitors	10 Nos	450000	0	0	0	450000	
161	Sports items (Various Type)		150000	0	0	0	150000	
162	Broom Sweeper	2000 Nos	200000	0	0	0	200000	
163	Grass Cutting Machine	3 Nos	99000	0	0	0	99000	
			TOTAL	32081290	6449010	5228500	1750500	

GC CRPF, BANGALORE

Appendix ' C''

PART - B 30% FOR WANTS OR NOT SO ESSENTIAL

Sl No	Nomenclature	Qty	Estimated Amount	Amount To be booked quarter wise				Remarks if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Defence Materials Tin Sheet	1000	1500000	1500000	0	0	0	
2	Defence Materials Barbed Wire/ Concertina Coil	1000	1100000	1100000	0	0	0	
3	Security Lights (LED)	250	2000000	2000000	0	0	0	
4	Polyphone Sheet	2000 Mtrs	250000	250000	0	0	0	
5	Dhobi Table	5	40000	40000	0	0	0	
6	Steel Mug	750	187500	187500	0	0	0	
7	Steel Plate	750	250000	0	250000	0	0	
8	Construction of Plinths for PF Huts	19 Nos	3900000	0	3900000	0	0	
9	Morcha Net Various	50	150000	0	150000	0	0	
10	Sand Bag	10000	350000	0	350000	0	0	
11	Electric items	ORB	500000	0	0	500000	0	
12	Transparency Sheet	ORB	150000	0	0	150000	0	
13	Agri Net	ORB	75000	0	0	75000	0	
14	Polythene Sheet	500	450000	0	0	0	450000	
15	View cutter net	500	450000	0	0	0	450000	
		total	11352500	5077500	4650000	725000	900000	

BANGALORE

**GC CRPF,
APPENDIX - D**

PART - B 20 % FOR FUTURE GOALS OF WHICH 5% Misc items

Sl No	Nomenclature	Qty	Estimated Amont	Amount To be booked quarter wise				Remarks if any
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Ceiling Fan	1000	1800000	1800000	0	0	0	
2	Pedestal Fan	100	280000	0	280000	0	0	
3	Mess Furnitures	ORB	300000	0	0	300000	0	
4	Defence Materials	ORB	1000000	500000	300000	0	200000	
		TOTAL	3380000	2300000	580000	300000	200000	

Future Goals of Which 5% Misc items of other Heads i.e M&E, MV IT (OE) Nil

CONSOLIDATED SUMMARY GC CRPF BANGALORE						
SL	Head of Account	Estimated Amount	Amount to be booked quarter wise			
			1st	2nd	3rd	4th
1	C & T (G)	65596627	42535302	11912910	6344165	4804250
2	M & E (G)	45509300	32081290	6449010	5228500	1750500
3	MV (G)	2000000	600000	400000	500000	500000
4	IT (OE)	100000	50000	30000	20000	0

GC CRPF PALLIPURAM, TRIVANDRUM, KERALA

GC CRPF PALLIPURAM

Appendix – A

Expected Liability to spill over to the next financial year i.e. from 2017-18/2018-19 to 2019-20
C&T(G) - 2017-18 & 2018-19

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remaining amount to be booked in 2019-20
1	Anklet Syn Black in pairs	1309	1000000	0	-	-	-	1000000
2	Kit Bag in Nos.	5120	800000	0	-	-	-	800000
3	Towel Hand Sky blue in Nos.	27700	5373523	1939900	-	-	-	3433623
4	Steel Trunk in Nos.	3266	6515670	1795500	-	-	-	4720170
5	Blanket Kit in Nos.	4268	2632929	1507704	-	-	-	1125225
6	Water Proof Multi Purpose Rain Poncho in Nos.	7285	7175725	1364225	-	-	-	5811500
7	Ground Sheet Light Weight OG	6197	1900000	0	-	-	-	1900000
8	Ridge Tactical Boot PU Sole (Black) in pairs	5367	3250000	-	0	-	-	3250000
9	Ridge Tactical Boot PU Sole (Brown) in pairs	870	550000	-	0	-	-	550000
10	T-Shirt Round Neck Half Sleeves Disruptive Pattern	10025	2997475	-	2990000	-	-	7475
11	Belt Waist Syn. Black in Nos.	2785	300000	-	0	-	-	300000
12	Haversack in Nos.	3071	767719	-	767719	-	-	0
13	Cap FSD in Nos.	9941	500000	-	0	-	-	500000
14	Balaclava with Convertible in Nos.	7688	400000	-	0	-	-	400000
15	Cloth Disruptive Pattern in Mtrs.	99743	16956310	-	2465000	-	-	14491310
16	Coat Combat in Nos.	4906	5000000	-	0	-	-	5000000
17	Carbine Sling in Nos.	324	21060	-	-	21060	-	0
18	Blanket EIC in Nos.	950	700000	-	-	0	-	700000
19	Cloth Serge BD EIC in Mtrs.	635	200000	-	-	0	-	200000
20	Gloves Knitted in pairs	432	50000	-	-	0	-	50000

21	Under pant woolen in Nos.	502	300000	-	-	0	-	300000
22	Vest Woolen EIC in Nos.	528	200000	-	-	0	-	200000
23	Tactical 3 Point Sling in Nos.	7000	1251250	-	-	378414	-	872836
24	Multi purpose light weight load bearing	126	200000	-	-	0	-	200000
25	Pistol Pouches in Nos.	468	50000	-	-	0	-	50000
26	Jungle Shoes in pairs	3064	2000000	-	-	-	1250112	749888
27	Pouches Amn Syn in Nos.	3205	1300000	-	-	-	0	1300000
28	Tarpaulin for Cook House in Nos.	191	2272900	-	-	-	1749300	523600
29	Ground Sheet OG MK XII in Nos.	10180	3013381	-	-	-	942792	2070589
30	Durry Blue in Nos.	752	400000	-	-	-	0	400000
31	Cloth shirting Angola in Mtrs.	5169.12 Mtrs.	1100000	-	-	-	0	1100000
32	Jersey Woolen Angola Shade in Nos.	6853	3573840	-	-	-	1981700	1592140
33	Rucksack LWE 30 Ltrs.	2123 Nos.	2550000	-	-	-	0	2550000
			75301782	6607329	6222719	399474	5923904	56148356

2019-20

MV (G) 2017&18 & 208-19

S/N	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remaining amount to be booked in 2019-20
1	Tractor trolley	1	300000	300000	0	0	0	300000
2	Vehicle batteries	5	150000	50000	50000	0	50000	150000
3	Vehicle Tyres	10	300000	250000	0	0	50000	300000
4	Vehicle Tools		10000	0	10000	0	0	10000
5	Body works of vehicles		40000	15000	0	25000	0	40000
6	Repair / replacement of seat cover of various types of vehicles		50000	0	50000	0	0	50000
7	Upkeep maintenance of vehicles		210000	50000	15000	120000	25000	210000
	Total		1060000	665000	125000	145000	125000	1060000

GC CRPF PALLIPURAM

Appendix – A

Expected Liability to spill over to the next financial year i.e. from 2017-18/2018-19 to 2019-20

OE (IT) 2017&18 & 208-19

S/N	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remaining amount to be booked in 2019-20
NIL								

Expected Liability to spill over to the next financial year i.e. from 2017-18/2018-19 to 2019-20
M&E(G) 2017-18 & 2018-19

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remaining amount to be booked in 2019-20
1.	Polycarbonate Shield in Nos.	1200	1000000	1000000	-	-	-	1000000
2.	Children park equipments	Complete Set	250000	250000	-	-	-	0
3.	Fire Alarm system at stores	05 complete Set	500000	500000	-	-	-	500000
4.	Kote Management system	02 Nos.	250000	-	250000	-	-	0
5.	Installation of Sensor System for camp security purpose	Complete Set	500000	-	500000	-	-	0
6.	Multi Gym	04 Set	1000000	-	-	1000000	-	1000000
7.	Helmet with Mirror (Riot Drill Eqpt)	Complete Set	700000	-	-	-	-	Being procured by J&K Zone
8.	Smoke Detector in Main Office	08 Nos.	800000	-	-	-	800000	800000
			5000000	1750000	750000	1000000	800000	3300000

PART A – 50% CRITICAL ITEMS**C&T(G)**

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks if any
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Ridge Tactical Boot PU Sole (Black) in pairs	4542	3633600	3633600	0	0	0	Procurement by GC
2.	Ridge Tactical Boot PU Sole (Brown) in pairs	532	425600	425600	0	0	0	Procurement by GC
3.	Ruck Sack 30 Ltrs in Nos.	2259	3004470	3004470	0	0	0	Procurement by GC
4.	Pouche Ammunition Synthetic in Nos.	2799	1304334	1304334	0	0	0	Procurement by GC
5.	Pack 08 Synthetic in Nos.	840	562800	562800	0	0	0	Procurement by GC
6.	Coat Combat in Nos.	5726	7008624	7008624	0	0	0	Procurement by GC
	Blanket EIC in Nos.	1599	986583	986583	0	0	0	Procurement by GC
7.	Anklet Synthetic Black	8919	1070280	1070280	0	0	0	Procurement by GC
8.	Balaclava	4730	614900	614900	0	0	0	Procurement by GC
9.	Cloth Shirting Angola	4067	1012683	1012683	0	0	0	Procurement by GC
10.	Belt Waist Synthetic	4308	460956	460956	0	0	0	Procurement by GC
11.	Sleeping Bag	3941	4685849	4685849	0	0	0	Procurement by GC
12.	Cap comforter	1689	202680	0	202680	0	0	Procurement by GC
13.	Cap FSD	10384	778800	0	778800	0	0	Procurement by GC
14.	Coat Combat	5726	7008624	0	7008624	0	0	Procurement by GC
15.	Durry Blue	2765	752080	0	752080	0	0	Procurement by GC

16.	Gloves Knitted	609	42630	0	42630	0	0	Procurement by GC
17.	Kit Bag Universal	2997	353646	0	353646	0	0	Procurement by GC
18.	Light Weight Ground Sheet LWE	4730	1466300	0	1466300	0	0	Procurement by GC
19.	MT Tarpaulin	5401	1404260	0	1404260	0	0	Procurement by GC
20.	Multi Purpose Light Weight Load Bearing Frame LWE	84	142800	0	142800	0	0	Procurement by GC
21.	Nylon Life Jacket LWE	60	180000	0	180000	0	0	Procurement by GC
22.	Pistol Pouch Synthetic	79	11850	0	11850	0	0	Procurement by GC
23.	Haver Sack Synthetic in Nos.	3654	1278900	0	0	1278900	0	Procurement by GC
24.	Water Proof Multi Purpose Rain Poncho in Nos.	2735	2693975	0	0	2693975	0	Procurement by GC
25.	Towel Hand/Cotton Terry Towel in Nos.	14968	2903792	0	0	2903792	0	Procurement by GC
26.	T Shirt Round Neck Half Sleeves Disruptive	4036	1206764	0	0	1206764	0	Procurement by GC
27.	Sling AKM/AK 47 in Nos.	487	42369	0	0	42369	0	Procurement by GC
28.	Sling INSAS in Nos.	1806	113778	0	0	113778	0	Procurement by GC
29.	Carbine Sling in Nos.	104	6760	0	0	6760	0	Procurement by GC
30.	Special Ops Rope LWE in Nos.	14	63000	0	0	63000	0	Procurement by GC
31.	Jungle Shoes in Prs	3279	1337832	0	0	1337832	0	Procurement by GC
32.	Steel Trunk in Nos.	2436	4859820	0	0	4859820	0	Procurement by GC
33.	Anti Mosquito Veil	4196	159448	0	0	0	159448	Procurement by GC
34.	Cloth Disruptive Gabardine	40642	6909140	0	0	0	6909140	Procurement by GC
35.	Cloth Serge BD	185	37000	0	0	0	37000	Procurement by GC

36.	Frog Bayonet	2780	216840	0	0	0	216840	Procurement by GC
37.	Haver Sack Synthetic	3649	912250	0	0	0	912250	Procurement by GC
38.	Jersey Woolen Angola Shade	1565	816930	0	0	0	816930	Procurement by GC
39.	Towel Hand	14968	2903792	0	0	0	2903792	Procurement by GC
40.	Ground Sheet OG MK XII	2000	592000	0	0	0	592000	Procurement by GC
41.	Tactical 3 Point Sling	1544	276376	0	0	0	276376	Procurement by GC
42.	T-Shirt Round Neck Disruptive Pattern	8068	2412332	0	0	0	2412332	Procurement by GC
43.	Vest Woollen	9	2565	0	0	0	2565	Procurement by GC
44.	Blanket Kit in Nos.	96	59232	0	0	0	59232	Procurement by GC
G/Total			66919244	24770679	12343670	14506990	15297905	

PART A – 50% CRITICAL ITEMS**OE (IT)**

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Remarks if any
NIL								

GC CRPF PALLIPURAM
PART A - 50% CRITICAL ITEMS
MV (G)

Appendix 'B'

S/N	Nomenclature	Qty.	Estimated Amount	Amount booked / to be booked				Remarks if any
				1st. Qtr	2nd Qtr	3rd Qtr	4th. Qtr.	
1	Tractor Trolley	1	300000	300000	0	0	0	Procurement by GC
2	Vehicle batteries	5	50000	50000	0	0	0	GC
3	Vehicle Tyres	10	300000	300000	0	0	0	GC
4	Body works of vehicles		35000	35000	0	0	0	GC
5	Vehicle tarpaulin		150000	150000	0	0	0	33 Bn.
6	Vehicle Paints		100000	100000	0	0	0	33 Bn.
7	Tools for vehicles	A/R	200000	200000	0	0	0	58 Bn.
8	Tools for vehicles		200000	200000	0	0	0	78 Bn.
9	Tyre Size 7.50 x 16	33	231000	231000	0	0	0	143 Bn.
10	Spare parts	A/R	100000	100000	0	0	0	170 Bn.
11	Vehicle tools		10000	0	10000	0	0	GC
12	Bullet Proofing of one Tata Bus		920400	0	920400	0	0	33 Bn.
13	Bullet proofing of two medium vehs		1000000	0	1000000	0	0	33 Bn.
14	Batteries		250000	0	250000	0	0	58 Bn.
15	Repair / maintenance and servicing of vehicles		200000	0	200000	0	0	78 Bn.
16	Batteries		200000	0	200000	0	0	78 Bn.
17	Battery 12v-88AH (Exide)	5	40000	0	40000	0	0	143 Bn.
18	Bodyworks of vehicle		25000	0	0	25000	0	GC
19	Repairing of Tata truck		100000	0	0	100000		33 Bn.
20	Repairing of Tata 407		30000	0	0	30000	0	33 Bn.
21	Repairing of M & M bolero		35000	0	0	35000	0	33 Bn.
22	Maintenance of vehicle		100000	0	0	100000	0	143 Bn.
23	Paints for vehs.		200000	0	0	200000		170 Bn.

24	Vehicle batteries	5	50000	0	0	0	50000	GC
25	Tyre / Tube	10	50000	0	0	0	50000	GC
26	Repair / maintenance and servicing of vehs.		300000	0	0	0	300000	58 Bn.
27	Repair / maintenance and servicing of vehs.		200000	0	0	0	200000	78 Bn.
28	Maintenance of vehicle		200000	0	0	0	200000	143 Bn.
29	Spare parts and job works		100000	0	0	0	100000	170 Bn.
	Total		5676400	1666000	2620400	490000	900000	

PART A – 50% CRITICAL ITEMS**M&E(G)**

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks if any
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Polycarbonate Shield	1426	2019216	2019216	0	0	0	Procurement by GC for Units
2.	Full Body Protector	1670	16700000	16700000	0	0	0	Procurement by GC for Units
3.	Polycarbonate Lathi	870	116580	116580	0	0	0	Procurement by GC for Units
4.	Installation of Fire Alarm system in stores	05 complete Set	500000	500000	0	0	0	Procurement by GC
5.	RO system in Nos.	2	500000	500000	0	0	0	Procurement by 33 Bn
6.	Installation of Electric Chimney in Nos.	2	70000	70000	0	0	0	Procurement by 33 Bn
7.	Emergency Light in Nos.	As on requirement basis	50000	50000	0	0	0	Procurement by 33 Bn
8.	Broom Stick in Kgs	500	100000	100000	0	0	0	Procurement by 33 Bn
9.	Cooking Utensils	As on requirement basis	200000	200000	0	0	0	Procurement by GC for 33 Bn
10.	Emergency Light in Nos.	As on requirement basis	200000	200000	0	0	0	Procurement by 58 Bn
11.	Receptacle Large in Nos.	18	200000	200000	0	0	0	Procurement by 58 Bn
12.	Laptop for Int. Branch in Nos.	1	50000	50000	0	0	0	Procurement by 58 Bn
13.	Semi Flower Bed for Hospital in Nos.	4	100000	100000	0	0	0	Procurement by 58 Bn
14.	Equipments for Tradesmen Carpenter, Mali, Electrician, Mochi, Barber, Dhobi	As on requirement basis	500000	500000	0	0	0	Procurement by GC for 58 Bn

15.	Plywood for Steel Cot folding in Sq Ft.	6000	450000	0	450000	0	0	Procurement by 33 Bn
16.	Photocopier machine	1	100000	0	100000	0	0	Procurement by 33 Bn
17.	Tradesman equipment	As on requirement basis	200000	0	200000	0	0	Procurement by 33 Bn
18.	Gas Chullah with burner and regulator in Nos.	8	200000	0	200000	0	0	Procurement by 58 Bn
19.	Air Conditioner 1.5 Ton for server room/CH PPM in Nos.	3	150000	0	150000	0	0	Procurement by 58 Bn
20.	Broom Stick in Kgs	As on requirement basis	145000	0	145000	0	0	Procurement by GC for 58 Bn
21.	LED lights	As on requirement basis	50000	0	50000	0	0	Procurement by 78 Bn
22.	All new PET items for Hospital as per SO 2010	As per authorisation	100000	0	100000	0	0	Procurement by 78 Bn
23.	Degcha Body With Led 25"(Steel) in Nos.	7	21000	0	21000	0	0	Procurement by 143 Bn
24.	Degcha Body With Led 13"(Steel) in Nos.	9	14400	0	14400	0	0	Procurement by 143 Bn
25.	Degcha Body With Led 12"(Steel) in Nos.	8	11200	0	11200	0	0	Procurement by 143 Bn
26.	Degcha Body With Led 10"(Steel) in Nos.	4	11000	0	11000	0	0	Procurement by 143 Bn
27.	Badminton Racket in Nos.	54	48600	0	48600	0	0	Procurement by 143 Bn
28.	Badminton Shuttle Cock in box	76	45600	0	45600	0	0	Procurement by 143 Bn
29.	Skipping Rope in Nos.	18	3600	0	3600	0	0	Procurement by 143 Bn
30.	Foot Ball in Nos.	5	7000	0	7000	0	0	Procurement by 143 Bn
31.	Volley Ball in Nos.	30	39000	0	39000	0	0	Procurement by 143 Bn
32.	Basket Ball in Nos.	2	2800	0	2800	0	0	Procurement by 143 Bn
33.	Automatic steam cooking processor	As on requirement basis	500000	0	500000	0	0	Procurement by RTC PGM

34.	Purchase of UPS for Computer cell	As on requirement basis	200000	0	200000	0	0	Procurement by RTC PGM
35.	Chimney for all messes	As on requirement basis	500000	0	500000	0	0	Procurement by RTC PGM
36.	LED Bulbs/Tube lights	As on requirement basis	400000	0	400000	0	0	Procurement by GC
37.	Multi Gym	04 Set	1000000	0	0	1000000	0	Procurement by GC
38.	Paint for Steel Box, Iron Cots	As on requirement basis	150000	0	0	150000	0	Procurement by 33 Bn
39.	Various Sports items authorized for training	As on requirement basis	500000	0	0	500000	0	Procurement by 58 Bn
40.	LED Torch in Nos.	50 Nos.	100000	0	0	100000	0	Procurement by 58 Bn
41.	Door Mat	As on requirement basis	100000	0	0	100000	0	Procurement by 58 Bn
42.	Cooking Utensils	As on requirement basis	400000	0	0	400000	0	Procurement by GC for 58 Bn
43.	LED Bulbs	As on requirement basis	100000	0	0	100000	0	Procurement by 58 Bn
44.	Items mentioned in SO 2/2010	As on requirement basis	50000	0	0	50000	0	Procurement by 78 Bn
45.	Hand Gloves For Electrician in Nos.	8	4800	0	0	4800	0	Procurement by 143 Bn
46.	Hammer (Small & Large) For Electrician in Nos.	8	1600	0	0	1600	0	Procurement by 143 Bn
47.	L N Key Kit in Nos.	8	1600	0	0	1600	0	Procurement by 143 Bn
48.	Wire Cutter in Nos.	10	1500	0	0	1500	0	Procurement by 143 Bn
49.	Blade For Barber in Pkts	500	5000	0	0	5000	0	Procurement by 143 Bn
50.	Screw Driver 18" in Nos.	3	1200	0	0	1200	0	Procurement by 143 Bn
51.	Multi Gym for all Coys	8	500000	0	0	500000	0	Procurement by 170 Bn
52.	Fogging Machine	4	200000	0	0	200000	0	Procurement by GC for 170 Bn

53.	Laser Jet Printer	10	200000	0	0	200000	0	Procurement by 170 Bn
54.	Smoke Detector in Main Office	08 Nos.	800000	0	0	0	800000	Procurement by GC
55.	Sports articles	As on requirement basis	200000	0	0	0	200000	Procurement by 33 Bn
56.	Deep Freezer in Nos.	5	100000	0	0	0	100000	Procurement by 33 Bn
57.	Digital Camera in Nos.	8	150000	0	0	0	150000	Procurement by 33 Bn
58.	Sign boards	As on requirement basis	400000	0	0	0	400000	Procurement by 58 Bn
59.	Tube light Set	As on requirement basis	100000	0	0	0	100000	Procurement by 58 Bn
60.	Sports dress authorized for training purpose	As on requirement basis	200000	0	0	0	200000	Procurement by 58 Bn
61.	Welding Machine	As on requirement basis	50000	0	0	0	50000	Procurement by 58 Bn
62.	Digital Camera in Nos.	8	200000	0	0	0	200000	Procurement by 58 Bn
63.	Manila rope	As on requirement basis	100000	0	0	0	100000	Procurement by 58 Bn
64.	All types of Tradesmen tools	As on requirement basis	60000	0	0	0	60000	Procurement by 78 Bn
65.	Barber Tools (Full Complete Set) in Nos.	8	120000	0	0	0	120000	Procurement by 143 Bn
66.	Barber Chair in Nos.	1	4500	0	0	0	4500	Procurement by 143 Bn
67.	Steel Jernna Large in Nos.	8	3200	0	0	0	3200	Procurement by 143 Bn
68.	Masala Pot in Nos.	8	3200	0	0	0	3200	Procurement by 143 Bn
69.	Dhobi Tub Big Size in Nos.	2	6000	0	0	0	6000	Procurement by 143 Bn
70.	Flower Pot in Nos.	120	48000	0	0	0	48000	Procurement by 143 Bn
71.	Leather Sewing Machine in Nos.	1	18000	0	0	0	18000	Procurement by 143 Bn
72.	Sewing Machine in Nos.	1	13000	0	0	0	13000	Procurement by 143 Bn

73.	Kent Gold Mineral Ro in Nos.	2	38000	0	0	0	38000	Procurement by 143 Bn
74.	Jamura in Nos.	3	1800	0	0	0	1800	Procurement by 143 Bn
75.	Hand Saw in Nos.	2	700	0	0	0	700	Procurement by 143 Bn
76.	Drill Bit (All Size) in set	2	1800	0	0	0	1800	Procurement by 143 Bn
77.	Commando Rope For QAT in Mtrs	900	108000	0	0	0	108000	Procurement by 143 Bn
78.	Carbineer in Nos.	16	6400	0	0	0	6400	Procurement by 143 Bn
79.	Sheet Harness in Nos.	16	8800	0	0	0	8800	Procurement by 143 Bn
80.	Nano Torch in Nos.	5	600	0	0	0	600	Procurement by 143 Bn
81.	Rope For Ladder in Mtrs.	25	1250	0	0	0	1250	Procurement by 143 Bn
82.	Nail 1" For Carpenter in Kg	2	200	0	0	0	200	Procurement by 143 Bn
83.	Nail 1.5" in Kg	5	500	0	0	0	500	Procurement by 143 Bn
84.	Nail 2" in Kg	5	500	0	0	0	500	Procurement by 143 Bn
85.	Nail 2.5" in Kg	5	500	0	0	0	500	Procurement by 143 Bn
86.	Nail 3" in Kg	5	500	0	0	0	500	Procurement by 143 Bn
87.	Nail 17 No in Kg	1	100	0	0	0	100	Procurement by 143 Bn
88.	Nail 20 No in Kg	1	100	0	0	0	100	Procurement by 143 Bn
89.	Nail 1"+ 1/2" For Mochi in Kg	20	4000	0	0	0	4000	Procurement by 143 Bn
90.	Fevicoal S R in Kg	10	3500	0	0	0	3500	Procurement by 143 Bn
91.	Mochi Thread (Black, White) in Nos.	100	5000	0	0	0	5000	Procurement by 143 Bn
92.	Machine Thread in Pkts.	1	1000	0	0	0	1000	Procurement by 143 Bn
		Total	30579846	21305796	3199200	3315700	2759150	

PART B – 30% FOR WANTS OR NOT SO ESSENTIAL**C&T(G)**

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks if any
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Defence Materials Woodden Balley, Tin Sheet, Sand Bag, Morcha Ball, Morcha Net, Polythene Sheet, etc.	As on requirement basis	200000	200000	0	0	0	Procurement by 33 Bn
2.	Defence Materials like Morcha Net, view cutter net, Iron Pole, CGI Tin Sheet, etc.	As on requirement basis	400000	400000	0	0	0	Procurement by GC for 58 Bn
3.	Flannelette Rolls in bundles	150 Bundles	25000	25000	0	0	0	Procurement by 58 Bn
4.	White Polyethene Sheet for Sentry Posts	As on requirement basis	250000	250000	0	0	0	Procurement by 78 Bn
5.	Blue Polythene Sheet for defence material	As on requirement basis	250000	250000	0	0	0	Procurement by 78 Bn
6.	Plywood for Steel Cots	604 Nos.	1000000	0	1000000	0	0	Procurement by 170 Bn
7.	Barrack furniture Items	As on requirement basis	800000	0	800000	0	0	Procurement by 170 Bn
8.	Maintenance of PF Huts	As on requirement basis	1000000	0	1000000	0	0	Procurement by 170 Bn
9.	Agro Net	As on requirement basis	500000	0	500000	0	0	Procurement by GC for 170 Bn
10.	Plywood for Steel Cots	3000 Sq. Feet	210000	0	210000	0	0	Procurement by 33 Bn
11.	Furniture items like Table Mess, Chair, Table for Washer Man, Sofa Set, etc.	10 Nos. each	500000	0	500000	0	0	Procurement by 58 Bn

12.	Defence materials as CGI Sheets/ballies, sand bags, etc	As on requirement basis	550000	0	550000	0	0	Procurement by GC for 78 Bn
13.	Iron Picket 10 Feet Length	320 Nos.	640000	0	640000	0	0	Procurement by 143 Bn
14.	Iron Picket 8 Feet Length	100Nos.	180000	0	180000	0	0	Procurement by 143 Bn
15.	Iron Picket 6 Feet Length	100 Nos.	160000	0	160000	0	0	Procurement by 143 Bn
16.	Curtain	As on requirement basis	200000	0	0	200000	0	Procurement by 143 Bn
17.	Paint for Steel Box, Iron Cots, etc	As on requirement basis	150000	0	0	150000	0	Procurement by 33 Bn
18.	Bucket	40 Nos.	30000	0	0	30000	0	Procurement by 58 Bn
19.	Curtain	As on requirement basis	200000	0	0	200000	0	Procurement by 58 Bn
20.	Defence materials like sand bags, electrical items, etc.	As on requirement basis	300000	0	0	300000	0	Procurement by 58 Bn
21.	Transparent Sheet	100 Kgs	25000	0	0	25000	0	Procurement by 58 Bn
22.	Morcha Net	45 Nos.	112500	0	0	112500	0	Procurement by 143 Bn
23.	Electric Ceiling Fan	20 Nos.	18000	0	0	18000	0	Procurement by 143 Bn
24.	Electric Fan	As on requirement basis	100000	0	0	0	100000	Procurement by 58 Bn
25.	Defence materials like electrical items, Black Polythene Sheet, etc.	As on requirement basis	200000	0	0	0	200000	Procurement by 58 Bn
26.	Shamiana with side wall	01 Set	50000	0	0	0	50000	Procurement by 78 Bn
		Total	8050500	1125000	5540000	1035500	350000	-

OE (IT)

S/N	Nomenclature	Qty	Estimated amount	Amount booked / to be booked				Remarks if any
				1st. Qtr.	2nd Qtr.	3rd Qtr.	4th. Qtr.	
NIL								

PART B – 30% FOR WANTS OR NOT SO ESSENTIAL**M&E(G)**

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks if any
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Alarm Clock in Nos.	15	25000	25000	0	0	0	Procurement by 58 Bn
2.	Water Purifier/filter in Nos.	6	250000	250000	0	0	0	Procurement by 58 Bn
3.	Potato Peeling machine in Nos.	3	30000	30000	0	0	0	Procurement by 78 Bn
4.	Vending machine in Nos.	4	160000	160000	0	0	0	Procurement by 78 Bn
5.	Food processor	2	20000	20000	0	0	0	Procurement by 78 Bn
6.	Deep freezer	8	320000	320000	0	0	0	Procurement by 78 Bn
7.	PA Eqpt in Set	1	40000	40000	0	0	0	Procurement by 78 Bn
8.	Fogging Machine	8	200000	200000	0	0	0	Procurement by GC for 78 Bn
9.	Coir Mat in Mtrs.	160	25000	25000	0	0	0	Procurement by 143 Bn
10.	Crpf Flag in Nos.	3	2100	2100	0	0	0	Procurement by 143 Bn
11.	National Flag in Nos.	9	6300	6300	0	0	0	Procurement by 143 Bn
12.	Pad Lock 65 Mm in Nos.	10	1500	1500	0	0	0	Procurement by 143 Bn
13.	Pad Lock 70 Mm in Nos.	9	1440	1440	0	0	0	Procurement by 143 Bn
14.	Electric Dhobi Press in Nos.	8	32000	32000	0	0	0	Procurement by 143 Bn
15.	Iron Karahi Big in Nos.	9	27000	27000	0	0	0	Procurement by 143 Bn
16.	Jarna in Nos.	4	1600	1600	0	0	0	Procurement by 143 Bn
17.	Steel Palta Big in Nos.	6	4800	4800	0	0	0	Procurement by 143 Bn
18.	Steel Palta Small in Nos.	1	2400	2400	0	0	0	Procurement by 143 Bn
19.	Showel With Handle in Nos.	10	5000	5000	0	0	0	Procurement by 143 Bn

20.	Pick-Axe in Nos.	10	5000	5000	0	0	0	Procurement by 143 Bn
21.	Pharwha With Handle in Nos.	10	3500	3500	0	0	0	Procurement by 143 Bn
22.	Weight Machine(0-150 Kgs) in Nos.	5	20000	20000	0	0	0	Procurement by 143 Bn
23.	Axe in Nos.	8	5600	5600	0	0	0	Procurement by 143 Bn
24.	Dav in Nos.	16	8000	8000	0	0	0	Procurement by 143 Bn
25.	Gps in Nos.	1	14000	14000	0	0	0	Procurement by 143 Bn
26.	Parat Medium in Nos.	1	1200	1200	0	0	0	Procurement by 143 Bn
27.	Tiffin Carrier in Nos.	24	60000	60000	0	0	0	Procurement by 143 Bn
28.	Long Burner Gas Stove in Nos.	3	75000	75000	0	0	0	Procurement by 143 Bn
29.	Round Burner Gas Stove in Nos.	10	30000	30000	0	0	0	Procurement by 143 Bn
30.	Steel Container With Lid (20,25 Kgs Capacity) in Nos.	10	18000	18000	0	0	0	Procurement by 143 Bn
31.	Steel Chilamachi 02 Ltr Capacity in Nos.	8	4400	4400	0	0	0	Procurement by 143 Bn
32.	Meat And Milk Carrier	1	4000	4000	0	0	0	Procurement by 143 Bn
33.	Steel Chammach in Nos.	6	360	360	0	0	0	Procurement by 143 Bn
34.	Pressure Cooker 20 Ltr,22 Ltr in Nos.	7	38780	38780	0	0	0	Procurement by GC for 143 Bn
35.	Foot Mat in Nos.	15	7500	7500	0	0	0	Procurement by 143 Bn
36.	Electric Tester in Nos.	16	750	750	0	0	0	Procurement by 143 Bn
37.	Screw Driver in Nos.	8	480	480	0	0	0	Procurement by 143 Bn
38.	Cutting Plair in Nos.	10	2500	2500	0	0	0	Procurement by 143 Bn
39.	Wire Cutter in Nos.	8	1200	1200	0	0	0	Procurement by 143 Bn
40.	Lecture Stand in Nos.	2	8000	8000	0	0	0	Procurement by 143 Bn
41.	Manila Rope in feet	700	80500	80500	0	0	0	Procurement by GC for 143 Bn
42.	Hand Ball in Nos.	1	1200	1200	0	0	0	Procurement by 143 Bn

43.	Volley Ball Net in Nos.	13	32500	32500	0	0	0	Procurement by 143 Bn
44.	Badminton Net in Nos.	12	7200	7200	0	0	0	Procurement by 143 Bn
45.	Fire Point Steel in Nos.	16	40000	40000	0	0	0	Procurement by 143 Bn
46.	Fire Bucket in Nos.	48	14400	14400	0	0	0	Procurement by 143 Bn
47.	Phool Jhadu in Nos.	100	16000	16000	0	0	0	Procurement by 143 Bn
48.	Fire Hook in Nos.	16	6400	6400	0	0	0	Procurement by 143 Bn
49.	Fire Beater in Nos.	16	9600	9600	0	0	0	Procurement by 143 Bn
50.	Broom Stick(Coconut) in Nos.	900	89100	89100	0	0	0	Procurement by GC for 143 Bn
51.	Deep Freezer in Nos.	1	25000	25000	0	0	0	Procurement by 143 Bn
52.	Emergency Lamp in Nos.	24	43200	43200	0	0	0	Procurement by 143 Bn
53.	Hospital bed with mattress	5	250000	250000	0	0	0	Procurement by 170 Bn
54.	Hospital equipments	As on requirement basis	250000	250000	0	0	0	Procurement by 170 Bn
55.	Broom Stick with handle in Kgs	2000	100000	100000	0	0	0	Procurement by GC for 170 Bn
56.	Rechargeable cell/Normal Cell for Spl eqpts	As on requirement basis	200000	200000	0	0	0	Procurement by 170 Bn
57.	Ambulance equipments for making ALS	As on requirement basis	500000	500000	0	0	0	Procurement by 170 Bn
58.	Hand held search light in Nos.	50	250000	250000	0	0	0	Procurement by 170 Bn
59.	PTZ camera in Nos.	30	1500000	1500000	0	0	0	Procurement by 170 Bn
60.	Sign board	10	200000	0	200000	0	0	Procurement by 33 Bn
61.	Hospital necessity items	As on requirement basis	150000	0	150000	0	0	Procurement by 33 Bn
62.	Deep freezer in Nos.	6	150000	0	150000	0	0	Procurement by 58 Bn
63.	Repair/maintenance of items purchased under head M&E(G)	As on requirement basis	50000	0	50000	0	0	Procurement by 58 Bn

64.	Gym equipments	As on requirement basis	300000	0	300000	0	0	Procurement by 58 Bn
65.	Tactical night light hunter	As on requirement basis	50000	0	50000	0	0	Procurement by 78 Bn
66.	CCTV Camera	As on requirement basis	60000	0	60000	0	0	Procurement by 78 Bn
67.	Carrom Board C/Set in Nos.	8	13600	0	13600	0	0	Procurement by 143 Bn
68.	Umbrella Large Size in Nos.	11	6050	0	6050	0	0	Procurement by 143 Bn
69.	Steel Bucket 10 Ltr Capacity in Nos.	45	24750	0	24750	0	0	Procurement by 143 Bn
70.	Tea Thermos 10 Ltr Capacity in Nos.	2	3600	0	3600	0	0	Procurement by 143 Bn
71.	Tea Thermos 05 Ltr Capacity in Nos.	2	2400	0	2400	0	0	Procurement by 143 Bn
72.	Grass Cutting Talwar in Nos.	90	32400	0	32400	0	0	Procurement by 143 Bn
73.	Purchase of Gym Items	As on requirement basis	1000000	0	1000000	0	0	Procurement by RTC PGM
74.	Cooking Utensils of Stainless Steel	As on requirement basis	600000	0	600000	0	0	Procurement by RTC PGM
75.	Digital Camera for Ops duties	5	250000	0	0	250000	0	Procurement by 170 Bn
76.	PA system for training purpose	6	700000	0	0	700000	0	Procurement by 170 Bn
77.	Photocopier machine	1	150000	0	0	150000	0	Procurement by 170 Bn
78.	Mess equipments/utensils	As on requirement basis	500000	0	0	500000	0	Procurement by 170 Bn
79.	Tradesman tools	As on requirement basis	500000	0	0	500000	0	Procurement by GC for 170 Bn
80.	Class Room chairs for training in Nos.	100	250000	0	0	0	250000	Procurement by 170 Bn
81.	Electrician Tools in Set	8	100000	0	0	0	100000	Procurement by 170 Bn
82.	Grass cutting machine in Nos.	5	150000	0	0	0	150000	Procurement by 170 Bn
83.	Rifle Racks in Nos.	40	500000	0	0	0	500000	Procurement by 170 Bn

84.	Treadmill machine in Nos.	8	500000	0	0	0	500000	Procurement by GC for 170 Bn
85.	Digital weighing machine/scale	8	100000	0	0	0	100000	Procurement by 170 Bn
86.	Training equipments	As on requirement basis	250000	0	0	0	250000	Procurement by 170 Bn
		Total	11470310	4877510	2642800	2100000	1850000	

PART B – 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS**C&T(G)**

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks if any
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Hand Towel Big	20 Nos.	12000	12000	0	0	0	Procurement by 143 Bn
2.	Hand Towel Small	20 Nos.	600	600	0	0	0	Procurement by 143 Bn
3.	Plastic Sheet Blue	1000 Mtrs.	40000	40000	0	0	0	Procurement by 143 Bn
4.	Green Net/Agro Net	3200 Mtrs	384000	384000	0	0	0	Procurement by 143 Bn
5.	Concertina Coil	100 coils	450000	450000	0	0	0	Procurement by GC for 143 Bn
6.	Barbed Wire	70 Coils	280000	280000	0	0	0	Procurement by 143 Bn
7.	Stitching materials	As on requirement basis	70000	70000	0	0	0	Procurement by RTC PGM
8.	Plywood for Steel Cots	As on requirement basis	200000	200000	0	0	0	Procurement by RTC PGM
9.	Clothing items for jawans	As on requirement basis	100000	100000	0	0	0	Procurement by RTC PGM
10.	Tin Sheet 10 Feet	300 Nos.	1000000	0	1000000	0	0	Procurement by GC for 143 Bn
11.	Polythene Sheets	As on requirement basis	100000	0	100000	0	0	Procurement by RTC PGM
12.	Sand Bags	As on requirement basis	100000	0	100000	0	0	Procurement by RTC PGM
13.	Defence Materials	As on requirement basis	500000	0	500000	0	0	Procurement by RTC PGM
14.	Plastic Chair	200 Nos.	90000	0	0	90000	0	Procurement by 143 Bn
15.	Plastic Table	05 Nos.	10000	0	0	10000	0	Procurement by 143 Bn
16.	Door Curtain	140 Nos.	35000	0	0	35000	0	Procurement by 143 Bn
17.	Window Curtain	140 Nos.	1800	0	0	1800	0	Procurement by 143 Bn
18.	Harness Cloth B.P. Jacket	230 Nos.	184000	0	0	184000	0	Procurement by 143 Bn

19.	Defence materials	As on requirement basis	500000	0	0	500000	0	Procurement by 170 Bn
20.	Nylon Jali for Mosquitoes	As on requirement basis	250000	0	0	250000	0	Procurement by 170 Bn
21.	LED Bulbs/Tubelights	As on requirement basis	250000	0	0	250000	0	Procurement by 170 Bn
22.	Sand Bags	20000 Nos.	500000	0	0	500000	0	Procurement by GC for 170 Bn
23.	Iron Cot for officers during Jungle Camp	As on requirement basis	400000	0	0	400000	0	Procurement by RTC PGM
24.	Thread for Tailor (Khaki)	05 Box	2500	0	0	0	2500	Procurement by 143 Bn
25.	Button (OG)	10 Pkts	4000	0	0	0	4000	Procurement by 143 Bn
26.	Button (Khaki)	05 Pkts	4000	0	0	0	4000	Procurement by 143 Bn
27.	Purchase of Barrack Furniture	As on requirement basis	500000	0	0	0	50000	Procurement by RTC PGM
		Total	5967900	153660	1700000	222080	510500	
				0		0		

OE (IT)

S/N	Nomenclature	Qty	Estimated amount	Amount booked / to be booked				Remarks if any
				1st. Qtr.	2nd Qtr.	3rd Qtr.	4th. Qtr.	
NIL								

PART B – 20% FOR FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS**M&E(G)**

Sl	Nomenclature	Qty	Estimated Amount	Amount booked/to be booked				Remarks if any
				1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Chargeable torch Elec.	35	70000	70000	0	0	0	Procurement by 170 Bn
2.	Sports item	As on requirement basis	500000	500000	0	0	0	Procurement by 170 Bn
3.	RO Plant	4	500000	500000	0	0	0	Procurement by 170 Bn
4.	Automatic Chapati making machine	As on requirement basis	1500000	1500000	0	0	0	Procurement by RTC PGM
5.	Industrial Washing Machine	As on requirement basis	700000	0	700000	0	0	Procurement by RTC PGM
6.	Class room chair	As on requirement basis	250000	0	250000	0	0	Procurement by RTC PGM
7.	Notice Board 120 x 240 Cms with Velvet Material	As on requirement basis	40000	0	40000	0	0	Procurement by RTC PGM
8.	Mats for PT	As on requirement basis	100000	0	100000	0	0	Procurement by RTC PGM
9.	PA Eqpt	As on requirement basis	250000	0	250000	0	0	Procurement by RTC PGM
10.	Fly catcher/ insect killer in Nos.	20	100000	0	0	100000	0	Procurement by 170 Bn
11.	Sign boards for all braches and campus	60	250000	0	0	250000	0	Procurement by 170 Bn
12.	Fire extinguisher	15	80000	0	0	80000	0	Procurement by GC for 170 Bn
13.	National Flag	As on requirement basis	20000	0	0	20000	0	Procurement by RTC PGM
14.	Carpenter equipments	As on requirement basis	100000	0	0	100000	0	Procurement by RTC PGM

15.	Digging tools	As on requirement basis	150000	0	0	150000	0	Procurement by RTC PGM
16.	Mountain Bikes	As on requirement basis	250000	0	0	250000	0	Procurement by RTC PGM
17.	Racing Cycle complete	As on requirement basis	100000	0	0	100000	0	Procurement by RTC PGM
18.	Sports item	As on requirement basis	250000	0	0	250000	0	Procurement by RTC PGM
19.	Washer man Tub	As on requirement basis	100000	0	0	0	100000	Procurement by RTC PGM
20.	Fire fighting equipments	As on requirement basis	200000	0	0	0	200000	Procurement by RTC PGM
21.	Armourer Shop Tools	As on requirement basis	300000	0	0	0	300000	Procurement by RTC PGM
22.	Barber equipments	As on requirement basis	200000	0	0	0	200000	Procurement by RTC PGM
23.	Brass chain and planters for quarter guards	As on requirement basis	300000	0	0	0	300000	Procurement by RTC PGM
24.	Karate Kit	As on requirement basis	100000	0	0	0	100000	Procurement by RTC PGM
			6410000	2570000	1340000	1300000	1200000	

CONSOLIDATED SUMMARY OF GC CRPF PALLIPURAM

Sl. No.	Head of Account	Estimated Amount	Amount to be booked – quarter wise			
			1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	C&T(G)	80937644	27432279	19583670	17763290	16158405
2	M&E(G)	48460156	28753306	7182000	6715700	5809150
3	MV (G)	10051400	3851000	3767400	1158000	1275000
4	OE (IT)	60000	50000	10000	0	0

CONSOLIDATED SECTOR SUMMARY OF ALL HEADS

S/N	Head of Account	Estimated amount	Amount to be booked - quarter wise			
			1st. Qtr.	2nd. Qtr.	3rd. Qtr.	4th. Qtr.
1	C & T (G)	146534271	69967581	31496580	24107455	20962655
2	M & E (G)	93969456	60834596	1363100	11944200	7559650
3	MV (G)	12051400	4451000	4167400	1658000	1775000
4	OE (IT)	160000	100000	40000	20000	0