

कार्यालय निदेशक / अपर महानिदेशक, केरिपुबल अकादमी, गुरुग्राम(हरियाणा)

पत्रांक:- एल.सात -1 / 2019-20 क्यू0 अकादमी
सेवा में,

दिनांक 06मार्च'2020

पुलिस उप महानिरीक्षक (संभरण)
महानिदेशालय के.रि.पु. बल
सीजीओ कॉम्पलेक्स लोधी रोड
नई दिल्ली।

विषय:- वार्षिक खरीद योजना (Annual Procurement Plan) - 2020-21, 2021-22 एवं 2022-23 के संबंध में।

कृपया पुलिस उप महानिरीक्षक (संभरण) महानिदेशालय के.रि.पु. बल के पत्रांक- B.IV-3/2019-20-PROV-DA-4 [P&E PLAN] dated the 08/01/2020 के अनुसार वार्षिक खरीद योजना (Annual Procurement Plan) - 2020-21, 2021-22 एवं 2022-23 के संबंध में।

2. विषयान्तर्गत लेख इस प्रकार है कि केरिपुबल अकादमी द्वारा किया जाने वाला वार्षिक खरीददारी, प्रशिक्षु अधिकारियों का बुनियादी प्रशिक्षण, कोर्स एवं जवानों के एडम बन्दोबस्त से संबंधित आवश्यकताओं की पूर्ति हेतु आवश्यक सामान की खरीददारी का वार्षिक खरीद योजना (Annual Procurement Plan) - 2020-21, 2021-22 एवं 2022-23, लेखाशीर्ष **CT(G), M&E (G), MV (G) and OE(IT)** का सीडी में अपलोड एवं मूल प्रति सम्बन्धित दस्तावेज सहित आपके कार्यालय को अग्रिम कार्यवाही हेतु प्रस्तुत है।

S/D-06 / 03 / 2020

(आर. जय कुमार)

कमाण्डेन्ट(प्रशासन)

केरिपुबल अकादमी, गुरुग्राम

आन्तरिक:-

1. कमांडेंट (प्रशासन) केरिपुबल अकादमी को आशुलिपिक के माध्यम से सूचनार्थ हेतु ।
2. लेखाधिकारी, केरिपुबल अकादमी को सूचनार्थ एवं अग्रिम कार्रवाई हेतु प्रस्तुत है।

Appendix-A

New Procurement for 2020-21 Under Head 01.02.25 C&T(G)
Part A 50% CRITICAL ITEMS (Recurring items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	LPP
1	Window Curtain 8' x 3' good quality for SOs mess	Nos	200	60000	0	0	60000	0	Rs.270/- on dated 16/10/2015
2	Round table cover satin cloth	Mtr	1500	120000	120000	0	0	0	Rs.72/- mtr 06/01/2019
3	Sofa chair cover for Participant Hostel	No	500	80000	0	80000	0	0	Rs.145/- on dated 27/09/2017
4	Sutli (For use DAGOs during the Jungle camp training)	Kg	25	3000	0	0	3000	0	Rs.130/- per kg on dated 23/12/2019
5	Chest No. For use of DAGOs	Nos	320	42000	42000	0	0	0	Rs.131/- per pcs on dated 17/05/2018
6	Hand gloves white (For use in POP)	Nos	90	20000	0	20000	0	0	Rs. 150/- pairs on dated 13/06/2018
7	Tailor shop items	Nos	1 set	50000	0	50000	0	0	`As per requirment proccured Rs.21000/- on dated feb2020 and Rs.30651 on dated 18/8/2017
8	Polythene transparent sheet black (use in winter season for santary duty	Mtr.	1500	200000	0	200000	0	0	Rs.135/- per pcs(6X35) mtr on dated 28/12/2019

9	Agronet 3 mtr Width -GREEN 80% visiablity (For use of Jungle camp training)	Mtr	5000	500000	250000	0	250000	0	Rs.95/- per mtr on dated 24/12/2019
11	Measure tape (For ground measurement)	Nos	5	5000	0	0	5000	0	Rs.1149/- on dated 31/03/2018
12	Water Tank 200 ltr, 500 ltr, 1000 ltr	nos	25	350000	350000	0	5000	0	NA
13	Hard board 7 x 3 feet	No	80	600000	600000	0	5000	0	NA
14	PF Hut renovation 4 Nos	No	8	800000	800000	0	5000	0	NA
15	Rain Poncha	No	100	200000	200000	0	5000	0	NA
16	Ammuniation pouch 100 Nos	No	100	100000	100000	0	5000	0	NA
17	Concertina Coil	BDL	15	40000	40000	0	5000	0	NA
18	Polythene sheet	MTR	1000	150000	150000	0	5000	0	NA
19	4 men tent& 2 men tent	No	6	200000	200000	0	5000	0	NA
	Total			3520000	2852000	350000	358000	0	NA

Appendix-B New Procurement for 2020-21 Under Head 01.02.25 C&T (G) Part B 30% for wants or not so essential (Life period)									
Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	National flag Khandi 4.5' x 3'	Nos	4	4000	0	0	4000	0	Rs.700/- per pcs on dated 12/06/2018
2	National flag Khandi 6x4	Nos	2	2000	0	0	2000	0	Rs.800/- per pcs on dated 12/06/2018
3	Rain coat (For use DAGOs during the Jungle camp training)	Nos	100	100000	0	100000	0	0	Rs. 695/-as on dated 21/07/2016
4	Pagri Kullah top Zari (For use in POP)	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
5	Pagri cloth for POP 6 MTRS Each (For use in POP)	Nos	90	30000	0	30000	0	0	Rs.265/- each on dated 08/03/2016
6	Turrah with golden zari sky blue (For use in POP)	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
7	Pagri Patti with Golden zari (For use in POP)	Nos	90	50000	0	50000	0	0	Rs.75/- on dated 08/03/2016
8	Pagri Badge Embroder with CRPF Monogram	Nos	90	5000	0	5000	0	0	Rs.35/- on dated 08/03/2016
9	Scarf Embroided golden zari with CRPF Monogram	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
10	Shoulder Badge leaf red	Nos	90	30000	0	30000	0	0	Rs.300/- pcs on dated 12/12/2018
11	Title Shoulder Golden zari	Nos	90	5000	0	5000	0	0	Rs.45/- on dated 08/03/2016

12	Kamar Bandh with side patti	Nos	90	20000	0	20000	0	0	Rs.175/- on dated 08/03/2016
13	Leather White belt with CRPF Buckle(For use in POP)	Nos	90	20000	0	20000	0	0	Rs.160/- on dated 08/03/2016
14	Whitle cord zari(For use in POP)	Nos	90	30000	0	30000	0	0	Rs.295/- on dated 08/03/2016
15	CRPF Monogram zari(For use in POP)	Nos	90	5400	0	5400	0	0	Rs .45/- on dated 08/03/2016
16	Spade rexine white (For use in POP)	Nos	90	36000	0	36000	0	0	Rs.225/- on dated 08/03/2016
17	HC Rank (For use in POP)	Nos	90	4500	0	4500	0	0	Rs.33/- per pcs on dated 08/12/2018
18	Scarf made of S/Q CRPF ACYD Monogram	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
19	Canopy Size 18'X18'X18' Make of good quality fabric ceilingBlue colour and jhaller yellow colour poles 2" Q four legs of upper Bracket	Nos	4	500000	0	0	500000	0	Rs. 101000/- per set on Dec'2017
20	Durry Size 24' X24' for use in ORS mess.	Nos	50	150000	150000	0	0	0	Rs. 2025 on dated 03/08/2017
21	CGI Teen Sheet 12x3 Ft for use of surrounding area at training , store and jungle camp	Nos	150	300000	0	150000	0	150000	Rs. 1849/- per on dated 17/01/2020
22	Fortwall of superior Quality of Size 3.5 M X 5 MTRS weight mehrab shape made of S/Q Velvet CRPF Academy Monogram (For use during the POP behind background	Nos	60	400000	200000	0	200000	0	Rs. 4998/- per pcs size (3.5x5) mtr on dtd 06/05/2018-

23	Camp Security light for parade ground and Barrack no. 1	Nos	100	200000	0	200000	0	0	Rs.1550/- on dated 13/01/2019
24	Flooring of PF Huts (16x64)'-05 and (16x32)'-3 (PF huts use for Academy attached Jawans is required to be flooring with ceramic tiles white cream)	Nos	8	1000000	1000000	0	0	0	NA
25	Repair of PF Huts (16x64)'-05 and (16x32)'-3 (False ceiling and electrical work)	Nos	8	200000	0	200000	0	0	NA
26	Morcha Net Size 1.5 inch x 1.5 inch square of size 15'x30' made of nylon (use of santary morcha)	sqrt	40	360000	360000	0	0	0	Rs. 8930/- on dated 12/09/17
27	Camo Net size (18ft x 15 ft) 270 sqft each (For use DAGOs during the Jungle camp training)	Nos	(810 sqft)	30000	30000	0	0	0	Rs.33/- sq ft on dated 14/08/2017
	Grand Total		156	3561900	1740000	965900	706000	150000	

Appendix -C
New Procurement for 2020-21 Under Head 01.02.25 C&T
Part C 20%for future goal of which 5% miscellaneous(Innovative items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Barbed wire (For use DAGOs during the Jungle camp training)	Bdl	10	40000	0	0	40000	0	Rs. 3980/- per on dated 28/12/2019
2	Cloth for Decoration of canopy Parade ground Tin set	Mtrs	5000	360000	360000		0	0	Rs. 72/- per mtr on dtd 06/01/2019
3	Satin cloth for Flag various clours	Mtr.	5000	200000	0	200000	0	0	Rs.36/- per mtr on dated 01/06/2018
4	Tarpauline for cook house	Nos	2	25000	0	0	25000	0	RS.12,450/- on dated 28/12/2019
5	Window Curtain 8' x 3' good quality for use of ORS line	Nos	250	100000	0	0	100000	0	Rs. 394/- per pcs on dated 18/06/2019
6	Window Curtain rod with clamps 12 ft each for use of ORS line	Nos	50	125000	0	125000	0	0	Rs.480/- on dated 30/06/2017
	Grand Total			850000	360000	325000	165000	0	

Appendix-A
New Procurement for 2020-21 Under Head Under Head 03.00.52
M&E(G)
Part A 50% CRITICAL ITEMS (Recurring items)

SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Gas Bhatti Height 2 feet	Nos	4	20000	0	20000	0	0	Rs.15900/- on dated 22/08/2017
2	Gas Chappati Bhatti Height 1.5 feet	Nos	1	12000	0	12000	0	0	NA
3	Iron Kadhai Big Size	Nos	4	20000	10000	0	10000	0	NA
4	Tea Container 20 Ltr.	Nos	5	30000	0	0	30000	0	Rs.4580/- on dated 25/05/2019
5	Tea Container 10 Ltr.	Nos	5	20000	10000	0	10000	0	Rs.3280/- on dated 31/05/2019
6	Tea Container 5 Ltr.	Nos	10	35000	0	0	35000	0	Rs.3235/- on dated 28/05/2019
7	Rock Climbing eqpt ropes	Nos	1	250000	0	0	0	250000	NA
8	Patila 24 inches with lid	Nos	3	20000	20000	0	0	0	NA
9	Patila 36 inches with lid	Nos	2	25000	0	25000	0	0	NA
10	Patila 13 inches with lid	Nos	8	10000	0	10000	0	0	NA
11	Patila 8 inches with lid	Nos	10	10000	0	0	0	10000	NA
12	Gas regulator with pipe	Nos	20	12000	0	12000	0	0	NA
13	Lighter	Nos	10	4000	0	2000	0	2000	NA

14	Sport items and kit (Volleyball all items, football all items , hockey all items , Badminton all iitems. Lawn tennis all items, table tennis all items, golf all items.	Nos	100	1000000	250000	250000	250000	250000	As per requirment.Rs.150000/- on dated 2/02/2020
15	Electrical cooker	Nos	2	80000	0	40000	0	40000	NA
16	Nylon Rope-12 Mm	Nos	300	15000	10000	0	5000	0	45/- mtr on dated 03/01/2020
17	Grass cutter talwar with handle	Nos	200	40000	40000	0	0	0	Rs.180/- on dated 22/11/2017
18	Steel container with lid 30 Kg capacity for mess	Nos	20	40000	0	20000	0	20000	Rs. 1100/- on dated 05/06/16
19	Steel container with lid 20 Kg capacity for mess	Nos	20	70000	70000	0	0	0	NA
20	Steel container with lid 5 Kg capacity for mess	Nos	20	30000	0	30000	0	0	NA
21	Manila rope thickness 102mm	Nos	2000	210000	0	0	210000	0	Rs.103/- on dated 12/1/2018
22	Dustbin Plastice 60 ltr	Nos	20	70000	70000	0	0	0	Rs.3250/- on dated 31/05/2019
23	Dustbin Plastice 80 ltr	Nos	20	100000	0	100000	0	0	NA
24	Slither rope	mtr	300	80000	8000	0	0	0	NA
25	LED Syska light	No.	100	400000	400000	0	0	0	NA
26	Blue Ray DVD	No.	1	4000	4000	0	0	0	NA
27	MCB for Gen Set	No.	2	50000	50000	0	0	0	NA
28	Projector And Projector Screen For Out Door DAGOs Training	set	1	300000	300000	0	0	0	Rs.199960/- year 2017

29	Intruder alarm for kote	No.	4	100000	100000	0	0	0	NA
30	Talwar and Khurpi Phwada iron drati, Daw	No.	50	50000	50000	0	0	0	NA
31	Mochi shop steetching machine	No.	1	40000	40000	0	0	0	NA
32	Weapon cleaning Machine	No.	1	19000	19000	0	0	0	NA
33	Electronic Moper machine/ Road Cleaning Machine	No.	5	500000	500000	0	0	0	NA
34	weight machine Electronic for kitchen	No.	2	25000	25000	0	0	0	NA
35	Leg Pull /Lat Pull Gym Equipement	No.	3	1000000	1000000	0	0	0	NA
36	Corona virus disinfectant spray Machine	No.	3	32000	32000	0	0	0	NA
37	Lawn mower /Brush cutter machine and wood cutter machine	No.	5	200000	200000	0	0	0	NA
38	Ladder alluminium	No.	1	60000	60000	0	0	0	Rs. 16000/- year 2018
39	iron Almira 6x3	No.	10	400000	400000	0	0	0	NA
40	Barber Chair for barber shop	No.	8	200000	200000	0	0	0	NA
41	Riot Drill Helmet	No.	50	50000	50000	0	0	0	NA
42	double door Freez 285 ltr.	No.	4	120000	120000	0	0	0	NA
43	Hot case 40 ltr. 30. ltr, 15 ltr for ORS	No.	20	51000	51000	0	0	0	NA

44	Cooking Utensils for DH, PH, ORs , Thermos , Hot Case	No.	6	500000	500000	0	0	0	NA
45	PA Equipment for Class room	set	1	400000	400000	0	0	0	NA
46	Modernization of R&D desktop interface	set	1	3500000	3500000	0	0	0	NA
47	Riot control Trg. equipement	set	1	200000	200000	0	0	0	NA
48	Camera digital to cover training activities	No.	1	300000	300000	0	0	0	NA
49	T.V. for DH 20 Nos	No.	20	1000000	1000000	0	0	0	NA
50	wall clock watch 8 No. for conference hall	No.	100	30000	30000	0	0	0	NA
51	Air conditioner 1.5 ton 25 Nos , 2 ton Nos	No.	20	1400000	1400000	0	0	0	NA
52	Alkaline water machine-01 Nos	No.	2	200000	200000	0	0	0	Rs. 248875/-Year 2017
53	Equipment of Disaster management team	set	1	5000000	5000000	0	0	0	NA
54	Photo copier printing machine for course wise	No.	1	600000	600000	0	0	0	Rs. 360000/-year 2017
Total				18934000	17219000	521000	550000	572000	

Appendix-B									
New Procurement for 2020-21 Under Head 03.00.52 M&E(G)									
Part B 30% for wants or not so essential (Life period)									
SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	UPS for Computer small	Nos	50	750000	750000	0	0	0	NA
2	Tools for barber Shop	Nos	5	250000	250000	0	0	0	Rs.46055/- on dated 14/11/2017
3	10 KVA UPS large for computer	Nos	1	170000	170000	0	0	0	Rs.166150/- on dated 13/12/2020
4	Double door Fridge for use of ORS mess	Nos	3	100000	100000	0	0	0	Rs.32000 on dated 10/06/2018
5	Washing Machine small Commercial with dryer & small 15 kg capacity for use of Dhobi	Nos	2	1000000	500000	0	500000	0	Rs.488000 on dtd 24/06/2019
6	LED Panel Lights	Nos	200	400000	200000	0	200000	0	1090/- Per on dated 14/11/17
7	Flower brass port 14 inch	Nos	50	100000	100000	0	0	0	Rs. 1538/- on dated 22/04/2019
8	Iron almirah with leg support	Nos	10	500000	500000	0	0	0	NA
9	Lawn mower machine 4.8 hp	Nos	3	160000	0	0	160000	0	Rs.55,280/- on dated 09/08/2017
10	Potato peeling machine	Nos	3	100000	100000	0	0	0	Rs.32400/- on dated 01/06/2019

11	weight machine 100 kg capacity	Nos	2	10000	10000	0	0	0	Rs.4400/- on dated 25/03/2019
12	shoulder Camera for RP Duty	Nos	4	60000	60000	0	0	0	NA
13	Camera full HD	Nos	1	75000	75000	0	0	0	Rs.68912/- Hi-speed hd camera
14	Torch megalite for use in jungle camp training of DAGOs	Nos	10	25000	0	25000	0	0	NA
15	Fly Catcher machine(insect killer)	Nos	4	30000	30000	0	0	0	Rs.4970/- on dated 31/5/2019
16	Armour tools	Nos	1 set	50000	0	50000	0	0	Rs.46800/- on dated 10/1/2015
17	Lathi	Nos	50	40000	0	0	0	40000	Rs. 189/- on dated 3/7/2019
18	Cane shield	Nos	50	250000	0	0	0	250000	Rs 1201/- on dated 22/06/2019
19	hand cuff	Nos	10	5000	0	0	5000	0	NA
20	Body Protector MHA Authorized	Nos	50	420000	210000	0	0	210000	Rs 8000/- on dated 27/06/2019
21	Helmets with MHA authorized QR	Nos	50	40000	40000	0	0	0	1494.15/- on dated 03/07/2019
22	Printer Black and white	Nos	15	250000	250000	0	0	0	Rs. 12312/- multifunction machine ricoh on dated 21/04/2017
23	Air Conditioners	Nos	50	1750000	1750000	0	0	0	Rs.26300/- on dated 30/07/2014
24	Gyser 25 Ltr	Nos	100	800000	0	0	800000	0	Rs. 5130/- on dated 21/04/2017
25	Water dispensor	Nos	50	0	0	0	0	0	Rs.8222/- on dated 25/04/2017

26	Dhobi press	NOs	5	35000	0	35000	0	0	Rs.5000/- on dated 09/06/2018
27	Lamination machine automatic feeding with display screen	Nos	1	40000	0	40000	0	0	Rs.27112/- on dated 16/2/2015
	Grand Total			7410000	5095000	150000	1665000	500000	

Appendix-C									
New Procurement for 2020-21 Under Head 03.00.52M&E(G)									
Part C 20%for future goal of which 5% miscellaneous items (Innovative)									
Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	NA
1	Carpenter/ tailors tools Kit	Nos	01 for each	100000	100000	0	0	0	85350/- on dated 17/05/2019
2	Wall Clock	Nos	50	80000	80000	0	0	0	Rs1524/- dated 08/05/2017
3	Dishwasher	Nos	2	160000	0	80000	80000	0	Rs.51999/- on dated 22/02/2020
4	Rope light	Roll	20	25000	0	0	0	25000	Rs.2025/- on dated 26/06/2019
5	Automatic Floor cleaning Machine	Nos	2	150000	0	0	150000	0	NA
6	Road cleaning Machine	Nos	1	250000	250000	0	0	0	NA
7	Electrical tools	Nos	1set	50000	0	0	50000	0	NA
8	Reso Printer machine	Nos	1	3800000	3800000	0	0	0	NA
9	Intruder Alarm System	Nos	8	150000	150000	0	0	0	NA
10	Laser Range finder	Nos	5	95000	95000	0	0	0	NA
11	Day Binocular High Quality	Nos	5	125000	125000	0	0	0	NA
12	Marking machine	Nos	2	35000	35000	0	0	0	NA
13	Treasury Box for use of HQ office	Nos	2	100000	0	0	100000	0	NA
14	Multi Purpose Display Technique Board with Stand 4'x3'	Nos	1	250000	0	0	250000	0	Rs.249990/- on dated Feb'2020
15	Cycle Helmets fir	Nos	100	40000	20000	0	20000	0	
16	warning flags	Nos	6	4800	0	0	4800	0	NA
17	Iron Pole for flag 20ft	Nos	200	120000	0	0	60000	60000	Rs. 3375/- on dated 08/01/2019
18	T- type Brass Flag pole with brass base	Nos	20	80000	0	40000	0	40000	NA

19	Brass Chain for Shahid samark	Mtr.	200	100000	0	100000	0	0	NA
20	Brass pole 2.5 feet with top	Nos	150	180000	0	180000	0	0	NA
21	Vaccum cleaner	Nos	5	125000	0	125000	0	0	Rs. 19600/- on dated26/09/2017
	Grand Total			6019800	4655000	525000	714800	125000	

Appendix-A
New Procurement for 2020-21 Under Head 03.00.51MV(G)
Part A 50% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	Purchase Of Battery 12 V 150 Ah Of T/T, Bus	18 Nos.	300000	0	0	300000	0
2	Battery 12v 88ah For Amb	02 Nos.	150000	150000	0	0	0
3	Tyre Size 900-20 FOR T/BUS	11 Nos.	165000	165000	0	0	0
4	Tyre Size 1000-20 For T/T	05 Nos.	65000	0	65000	0	0
5	Tyre Size 7.00-16 For M/Bus	07 Nos.	56000	56000	0	0	0
6	Tyre Re Treading	24 Nos.	96000	0	32000	32000	32000
7	Tarpaulin For Vehicle	09 Nos.	133000	66500	66500	0	0
8	Painting Material For Vehicles	15 Nos.	312000	0	0	156000	156000
9	Annual Maintenance/Serviceing Of Vehicles& Repair Etc)	37 Nos.	1200000	300000	300000	300000	300000
		Total	2477000	737500	463500	788000	488000

Appendix-B
New Procurement for 2020-21 Under Head 03.00.51MV(G)
Part A 30% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	Direction Board	1 Nos.	25000	25000	0	0	0
2	Tarpaulin For Vehicle	09 Nos.	133000	0	0	66500	66500
3	Painting Material For Vehicles	10 Nos.	112000	0	0	56000	56000
4	Vehicles(Denting, Polishing And Other Repair Etc)	37 Nos.	80000	40000	0	40000	0
5	Tools	01 Set	61865	61865	0	0	0
6	Sheet Repair/ Cover	10 Set	40000	40000	0	0	0
		Total	451865	166865	0	162500	122500

Appendix-c
New Procurement for 2020-21 Under Head 03.00.51MV(G)
Part A 30% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	For MT work shop upgradation	01 No.	350000	350000	0	0	0

Appendix-A
New Procurement for 2020-21 Under Head 01.99.13 OE(IT)
Part A 50% CRITICAL ITEMS (Recurring items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	4 GB RAM DDR 3	Nos	50	150000	0	150000	0	0	Rs. 2400/- on dated 18/02/2019
2	500 GB INTERNAL HARD DISK	Nos	25	90000	90000	0	0	0	NA
3	Network interface card		50	250000	250000	0	0	0	4490/-on dated 17/12/19
4	WIRELESS KEYBOARD AND MOUSE WITH ACCESSORIES	Nos	100	150000	0	0	150000	0	NA
5	ANTIVIRUS	Nos	100	200000	0	100000	100000	0	Rs. 1589/- on dated 15/02/2019
6	1 TB & 2 TB EXTERNAL HARD DISK	Nos	40	320000	160000	0	160000	0	Rs.8075/- on dated 18/02/2019
Grand Total				1160000	500000	250000	410000	0	

Appendix-B
New Procurement for 2020-21 Under Head 01.99.13 OE(IT)
Part B 30%for wants or not so essential (Life period items)

SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	DESKTOP MONITOR	Nos	20	140000	140000	0	0	0	NA
2	4 GB RAM DDR 3	Nos	100	450000	0	450000	0	0	NA
3	500 GB INTERNAL HARD DISK	Nos	50	175000	175000	0	0	0	NA
Grand Total				765000	315000	450000	0	0	

Appendix-C
New Procurement for 2020-21 Under Head 01.99.13 OE(IT)
Part C 20% for future goal of which 5% miscellaneous items (Innovative items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	LATEST WINDOW OPERATING SYSTEM	Nos	50	400000	200000	200000	0	0	NA
2	TRAINING MANAGEMENT INFORMATION SYSTEM	Nos	1	1000000	1000000	0	0	0	NA
3	2 TB & 1 TB EXTERNAL HARD DISK	Nos	40	320000	160000	0	160000	0	NA
4	Computer USB light	Nos	150	60000	60000	0	0	0	Rs.720/- on 17/02/2019
Grand Total				1780000	1420000	200000	160000	0	

Appendix-A

**New Procurement for 2021-22 Under Head 01.02.25 C&T(G)
Part A 50% CRITICAL ITEMS (Recurring items)**

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	LPP
1	Sand Bag made of quality gunny cloth	Nos	5000	50000	25000	0	25000	0	Rs.11.90/- on dated 04/09/2018
	Bunting Flag superuior quality 18'x24'	Nos	50	80000	0	0	0	80000	Rs. 1500.99 on dated 26/02/2020
2	Round table cover satin cloth	Mtr	1500	120000	120000	0	0	0	Rs.72/- mtr 06/01/2019
3	Sofa chair cover for Participant Hostel	No	500	80000	0	80000	0	0	Rs.145/- on dated 27/09/2017
4	Sutli (For use DAGOs during the Jungle camp training)	Kg	25	3000	0	0	3000	0	Rs.130/- per kg on dated 23/12/2019
5	Chest No. For use of DAGOs	Nos	320	42000	42000	0	0	0	Rs.131/- per pcs on dated 17/05/2018
6	Hand gloves white (For use in POP)	Nos	90	20000	0	20000	0	0	Rs. 150/- pairs on dated 13/06/2018
7	Tailor shop items	Nos	1 set	50000	0	50000	0	0	`As per requirment proccured Rs.21000/- on dated feb2020 and Rs.30651 on dated 18/8/2017
8	Polythene transparent sheet black (use in winter season for santary duty	Mtr.	1500	200000	0	200000	0	0	Rs.135/- per pcs(6X35) mtr on dated 28/12/2019

9	Agronet 3 mtr Width -GREEN 80% visiablity (For use of Jungle camp training)	Mtr	5000	500000	250000	0	250000	0	Rs.95/- per mtr on dated 24/12/2019
10	Measure tape (For ground measurement)	Nos	5	5000	0	0	5000	0	N/A
	Grand Total			1150000	437000	350000	283000	80000	

Appendix-B									
New Procurement for 2021-22 Under Head 01.02.25 C&T (G)									
Part B 30% for wants or not so essential (Life period)									
Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Ruck s suck bag for DAGOs training	Nos	70	140000	0	0	140000	0	Rs.950/- on dated 21/07/2016
2	Hard Board (7x3)' feet MDF for use of Jawans	NOs	200	400000	0	200000	0	200000	Rs. 1505/- on dated 23/01/2016
3	Fortwall of superior Quality of Size 3.5 M X 5 MTRS weight mehrab shape made of S/Q Velvet CRPF Academy Monogram (For use during the POP behind background	Nos	60	400000	200000	0	200000	0	Rs. 4998/- per pcs size (3.5x5) mtr on dtd 06/05/2018-
4	Camp Security light for parade ground and Barrack no. 1	Nos	100	200000	0	200000	0	0	Rs.1550/- on dated 13/01/2019
5	National flag Khandi 4.5' x 3'	Nos	4	4000	0	0	4000	0	Rs.700/- per pcs on dated 12/06/2018
6	National flag Khandi 6x4	Nos	2	2000	0	0	2000	0	Rs.800/- per pcs on dated 12/06/2018
7	Rain coat (For use DAGOs during the Jungle camp training)	Nos	100	100000	0	100000	0	0	Rs. 695/-as on dated 21/07/2016
8	Pagri Kullah top Zari (For use in POP)	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
9	Pagri cloth for POP 6 MTRS Each (For use in POP)	Nos	90	30000	0	30000	0	0	Rs.265/- each on dated 08/03/2016

10	Turrah with golden zari sky blue (For use in POP)	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
11	Pagri Patti with Golden zari (For use in POP)	Nos	90	50000	0	50000	0	0	Rs.75/- on dated 08/03/2016
12	Pagri Badge Embroder with CRPF Monogram	Nos	90	5000	0	5000	0	0	Rs.35/- on dated 08/03/2016
13	Scarf Embroided golden zari with CRPF Monogram	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
14	Shoulder Badge leaf red	Nos	90	30000	0	30000	0	0	Rs.300/- pcs on dated 12/12/2018
15	Title Shoulder Golden zari	Nos	90	5000	0	5000	0	0	Rs.45/- on dated 08/03/2016
16	Kamar Bandh with side patti	Nos	90	20000	0	20000	0	0	Rs.175/- on dated 08/03/2016
17	Leather White belt with CRPF Buckle(For use in POP)	Nos	90	20000	0	20000	0	0	Rs.160/- on dated 08/03/2016
18	Whitle cord zari(For use in POP)	Nos	90	30000	0	30000	0	0	Rs.295/- on dated 08/03/2016
19	CRPF Monogram zari(For use in POP)	Nos	90	5400	0	5400	0	0	Rs .45/- on dated 08/03/2016
20	Spade rexine white (For use in POP)	Nos	90	36000	0	36000	0	0	Rs.225/- on dated 08/03/2016
21	HC Rank (For use in POP)	Nos	90	4500	0	4500	0	0	Rs.33/- per pcs on dated 08/12/2018
22	Scarf made of S/Q CRPF ACDY Monogram	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
23	Canopy Size 18'X18'X18' Make of good quality fabric ceilingBlue colour and jhaller yellow colour poles 2" Q four legs of upper Bracket	Nos	4	500000	0	0	500000	0	Rs. 101000/- per set on Dec'2017

24	Durry Size 24' X24' for use in ORS mess.	Nos	50	150000	150000	0	0	0	Rs. 2025 on dated 03/08/2017
25	Repair of PF Huts (16x64)'-05 and (16x32)'-3 (False ceiling and electrical work)	Nos	8	200000	0	200000	0	0	NA
26	Morcha Net Size 1.5 inch x 1.5 inch square of size 15'x30' made of nylon (use of santary morcha)	sqrt	40	360000	360000	0	0	0	Rs. 8930/- on dated 12/09/17
27	Camo Net size (18ft x 15 ft) 270 sqft each (For use DAGOs during the Jungle camp training)	Nos	(810 sqft)	30000	30000	0	0	0	Rs.33/- sq ft on dated 14/08/2017
Grand Total			0	2801900	740000	1015900	846000	200000	

Appendix -C
New Procurement for 2021-22 Under Head 01.02.25 C&T
Part C 20%for future goal of which 5% miscellaneous(Innovative items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Barbed wire (For use DAGOs during the Jungle camp training)	Bdl	10	40000	0	0	40000	0	Rs. 3980/- per on dated 28/12/2019
2	Cloth for Decoration of canopy Parade ground Tin set	Mtrs	5000	360000	0		360000	0	Rs. 72/- per mtr on dtd 06/01/2019
3	Satin cloth for Flag various clours	Mtr.	5000	200000	100000	100000	0	0	Rs.36/- per mtr on dated 01/06/2018
4	Tarpauline for cook house	Nos	2	25000	0	0	25000	0	RS.12,450/- on dated 28/12/2019
5	Window Curtain 8' x 3' good quality for use of ORS line	Nos	250	100000	0	0	100000	0	Rs. 394/- per pcs on dated 18/06/2019
6	Window Curtain rod with clamps 12 ft each for use of ORS line	Nos	50	125000	0	125000	0	0	Rs.480/- on dated 30/06/2017
	Grand Total			850000	100000	225000	525000	0	

Appendix-A
New Procurement for 2021-22 Under Head Under Head 03.00.52 M&E(G)
Part A 50% CRITICAL ITEMS (Recurring items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Foot mat Red for use of official pupose (3x2) ft	Nos	200	100000	100000	0	0	0	Rs. 425/- on dated 17/06/2017
2	Gas Bhatti Height 2 feet	Nos	4	20000	0	20000	0	0	Rs.15900/- on dated 22/08/2017
3	Gas Chappati Bhatti Height 1.5 feet	Nos	1	12000	0	12000	0	0	NA
4	Iron Kadhai Big Size	Nos	4	20000	10000	0	10000	0	NA
5	Tea Container 20 Ltr.	Nos	5	30000	0	0	30000	0	Rs.4580/- on dated 25/05/2019
6	Tea Container 10 Ltr.	Nos	5	20000	10000	0	10000	0	Rs.3280/- on dated 31/05/2019
7	Tea Container 5 Ltr.	Nos	10	35000	0	0	35000	0	Rs.3235/- on dated 28/05/2019
8	Rock Climbing eqpt ropes	Nos	1	250000	0	0	0	250000	NA
9	Patila 24 inches with lid	Nos	3	20000	20000	0	0	0	NA
10	Patila 36 inches with lid	Nos	2	25000	0	25000	0	0	NA
11	Patila 13 inches with lid	Nos	8	10000	0	10000	0	0	NA
12	Patila 8 inches with lid	Nos	10	10000	0	0	0	10000	NA
13	Gas regulator with pipe	Nos	20	12000	0	12000	0	0	NA

14	Lighter	Nos	10	4000	0	2000	0	2000	NA
15	Sport items and kit (Volleyball all items, football all items , hockey all items , Badminton all iitems. Lawn tennis all items, table tennis all items, golf all items.	Nos	100	1000000	250000	250000	250000	250000	As per requirment.Rs.150000/ - on dated 2/02/2020
16	Electrical cooker	Nos	2	80000	0	40000	0	40000	NA
17	Nylon Rope-12 Mm	Nos	300	15000	10000	0	5000	0	45/- mtr on dated 03/01/2020
18	Grass cutter talwar with handle	Nos	200	40000	40000	0	0	0	Rs.180/- on dated 22/11/2017
19	Steel container with lid 30 Kg capacity for mess	Nos	20	40000	0	20000	0	20000	Rs. 1100/- on dated 05/06/16
20	Steel container with lid 20 Kg capacity for mess	Nos	20	70000	70000	0	0	0	NA
21	Steel container with lid 5 Kg capacity for mess	Nos	20	30000	0	30000	0	0	NA
22	Manila rope thickness 102mm	Nos	2000	210000	0	0	210000	0	Rs.130/- on dated 12/1/2018
23	Dustbin Plastice 60 ltr	Nos	20	70000	70000	0	0	0	Rs.3250/- on dated 31/05/2019
24	Dustbin Plastice 80 ltr	Nos	20	100000	0	100000	0	0	NA
25	Ear muff	No	50	25000	0	0	25000	0	Rs.425/- on dated 07/02/2012
26	Mat for UAC for DAGOs training (1x1)mtr	Nos	50	300000	0	300000	0	0	Rs. 5758/- on dated 30/04/2014
	Grand total			2123000	48000 0	52100 0	55000 0	57200 0	

Appendix-B									
New Procurement for 2021-22 Under Head 03.00.52 M&E(G)									
Part B 30% for wants or not so essential (Life period)									
SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Computer lab tools	set	10	100000	0	100000	0	0	Rs. 7210/- on dated 08/03/2017
2	UPS for Computer small	Nos	50	750000	750000	0	0	0	NA
3	Tools for barber Shop	Nos	5	250000	250000	0	0	0	Rs.46055/- on dated 14/11/2017
4	10 KVA UPS large for computer	Nos	1	170000	170000	0	0	0	Rs.166150/- on dated 13/12/2020
5	Double door Fridge for use of ORS mess	Nos	3	100000	100000	0	0	0	Rs.32000 on dated 10/06/2018
6	Washing Machine small Commercial with dryer & small 15 kg capacity for use of Dhobi	Nos	2	1000000	500000	0	500000	0	Rs.488000 on dtd 24/06/2019
7	LED Panel Lights (2x2) ft	Nos	200	400000	200000	0	200000	0	1090/- Per on dated 14/11/17
8	LED Flood light	Nos	50	250000	0	250000	0	0	Rs.4700/- on dated 18/01/2020
9	Flower brass port 14 inch	Nos	50	100000	100000	0	0	0	Rs. 1538/- on dated 22/04/2019
10	Iron almira with leg support	Nos	10	500000	500000	0	0	0	NA
11	Lawn mower machine 4.8 hp	Nos	3	160000	0	0	160000	0	Rs.55,280/- on dated 09/08/2017

12	Potato peeling machine	Nos	3	100000	100000	0	0	0	Rs.32400/- on dated 01/06/2019
13	weight machine 100 kg capacity	Nos	2	10000	10000	0	0	0	Rs.4400/- on dated 25/03/2019
14	shoulder Camera for RP Duty	Nos	4	60000	60000	0	0	0	NA
15	Camera full HD	Nos	1	75000	75000	0	0	0	Rs.68912/- Hi-speed hd camera
16	Torch megalite for use in jungle camp training of DAGOs	Nos	10	25000	0	25000	0	0	NA
17	Fly Catcher machine(insect killer)	Nos	4	30000	30000	0	0	0	Rs.4970/- on dated 31/5/2019
18	Armour tools	Nos	1 set	50000	0	50000	0	0	Rs.46800/- on dated 10/1/2015
19	Lathi	Nos	50	40000	0	0	0	40000	Rs. 189/- on dated 3/7/2019
20	Cane shield	Nos	50	250000	0	0	0	250000	Rs 1201/- on dated 22/06/2019
21	hand cuff	Nos	10	5000	0	0	5000	0	NA
22	Body Protector MHA Authorized	Nos	50	420000	210000	0	0	210000	Rs 8000/- on dated 27/06/2019
23	Helmets with MHA authorized QR	Nos	50	40000	40000	0	0	0	1494.15/- on dated 03/07/2019
24	Printer Black and white	Nos	15	250000	250000	0	0	0	Rs. 12312/- multifunction machine ricoh on dated 21/04/2017
25	Air Conditioners 02 tone	Nos	30	1500000	1500000	0	0	0	Rs.49990/- on dated 10/08/2018

26	Gyser 25 Ltr	Nos	100	800000	0	0	800000	0	Rs. 5130/- on dated 21/04/2017
27	Water dispensor	Nos	50	0	0	0	0	0	Rs.8222/- on dated 25/04/2017
28	Dhobi press	NOs	5	35000	0	35000	0	0	Rs.5000/- on dated 09/06/2018
29	Lamination machine automatic feeding with display screen	Nos	1	40000	0	40000	0	0	Rs.27112/- on dated 16/2/2015
	Grand Total			7410000	4845000	400000	1665000	500000	

Appendix-C									
New Procurement for 2021-22 Under Head 03.00.52M&E(G)									
Part C 20%for future goal of which 5% miscellaneous items (Innovative)									
SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	NA
1	Carpenter/ tailors tools Kit	Nos	01 for each	100000	100000	0	0	0	85350/- on dated 17/05/2019
2	Wall Clock	Nos	50	80000	80000	0	0	0	Rs1524/- dated 08/05/2017
3	Dishwasher	Nos	2	160000	0	80000	80000	0	Rs.51999/- on dated 22/02/2020
4	Rope light	Roll	20	25000	0	0	0	25000	Rs.2025/- on dated 26/06/2019
5	Automatic Floor cleaning Machine	Nos	2	150000	0	0	150000	0	NA
6	Road cleaning Machine	Nos	1	250000	250000	0	0	0	NA
7	Electrical tools	Nos	1set	50000	0	0	50000	0	NA
8	Reso Printer machine	Nos	1	3800000	3800000	0	0	0	NA
9	Intruder Alarm System	Nos	8	150000	150000	0	0	0	NA
10	Laser Range finder	Nos	5	95000	95000	0	0	0	NA
11	Day Binocular High Quality	Nos	5	125000	125000	0	0	0	NA
12	Marking machine	Nos	2	35000	35000	0	0	0	NA
13	Treasury Box for use of HQ office	Nos	2	100000	0	0	100000	0	NA
14	Multi Purpose Display Technique Board with Stand 4'x3'	Nos	1	250000	0	0	250000	0	Rs.249990/- on dated Feb'2020
15	Cycle Helmets fir	Nos	100	40000	20000	0	20000	0	
16	warning flags	Nos	6	4800	0	0	4800	0	NA
17	Iron Pole for flag 20ft	Nos	200	120000	0	0	60000	60000	Rs. 3375/- on dated 08/01/2019
18	T- type Brass Flag pole with brass base	Nos	20	80000	0	40000	0	40000	NA

19	Brass Chain for Shahid samark	Mtr.	200	100000	0	100000	0	0	NA
20	Brass pole 2.5 feet with top	Nos	150	180000	0	180000	0	0	NA
	Wood cutter	NOs	4	100000	0	0	0	100000	Rs.22700/- 05/09/2016
21	Vaccum cleaner	Nos	5	125000	0	125000	0	0	Rs. 19600/- on dated26/09/2017
	Grand Total			6119800	4655000	525000	714800	225000	

Appendix-A
New Procurement for 2021-22 Under Head 03.00.51MV(G)
Part A 50% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	Purchase Of Battery 12 V 150 Ah Of T/T, Bus	18 Nos.	300000	0	0	300000	0
2	Battery 12v 88ah For Amb	02 Nos.	150000	150000	0	0	0
3	Tyre Size 900-20 FOR T/BUS	11 Nos.	165000	165000	0	0	0
4	Tyre Size 1000-20 For T/T	05 Nos.	65000	0	65000	0	0
5	Tyre Size 7.00-16 For M/Bus	07 Nos.	56000	56000	0	0	0
6	Tyre Re Treading	24 Nos.	96000	0	32000	32000	32000
7	Tarpaulin For Vehicle	09 Nos.	133000	66500	66500	0	0
8	Painting Material For Vehicles	15 Nos.	312000	0	0	156000	156000
9	Annual Maintenance/Serviceing Of Vehicles& Repair Etc)	37 Nos.	1200000	300000	300000	300000	300000
		Total	2477000	737500	463500	788000	488000

Appendix-B
New Procurement for 2021-22 Under Head 03.00.51MV(G)
Part A 30% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	Direction Board	1 Nos.	25000	25000	0	0	0
2	Tarpaulin For Vehicle	09 Nos.	133000	0	0	66500	66500
3	Painting Material For Vehicles	10 Nos.	112000	0	0	56000	56000
4	Vehicles(Denting, Polishing And Other Repair Etc)	37 Nos.	80000	40000	0	40000	0
5	Tools	01 Set	61865	61865	0	0	0
6	Sheet Repair/ Cover	10 Set	40000	40000	0	0	0
		Total	451865	166865	0	162500	122500

Appendix-C
New Procurement for 2021-22 Under Head 03.00.51MV(G)
Part A 30% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	For MT work shop upgradation	01 No.	350000	350000	0	0	0

Appendix-A
New Procurement for 2021-22 Under Head 01.99.13 OE(IT)
Part A 50% CRITICAL ITEMS (Recurring items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	4 GB RAM DDR 3	Nos	50	125000	0	125000	0	0	Rs.2400/- on dated 18/02/2019
2	500 GB INTERNAL HARD DISK	Nos	25	90000	90000	0	0	0	NA
3	Network interface card		50	250000	250000	0	0	0	4490/- on dated 17/12/19
4	WIRELESS KEYBOARD AND MOUSE WITH ACCESSORIES	Nos	100	150000	0	0	150000	0	NA
5	ANTIVIRUS	Nos	100	200000	0	100000	100000	0	Rs. 1589/- on dated 15/02/2019
6	1 TB & 2 TB EXTERNAL HARD DISK	Nos	40	320000	160000	0	160000	0	Rs.8075/- on dated 18/02/2019
Grand Total				1135000	500000	225000	410000	0	

Appendix-B
New Procurement for 2021-22 Under Head 01.99.13 OE(IT)
Part B 30%for wants or not so essential (Life period items)

SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	DESKTOP MONITOR	Nos	20	140000	140000	0	0	0	NA
2	4 GB RAM DDR 3	Nos	100	450000	0	450000	0	0	NA
3	500 GB INTERNAL HARD DISK	Nos	50	175000	175000	0	0	0	NA
Grand Total				765000	315000	450000	0	0	

Appendix-C
New Procurement for 2021-22 Under Head 01.99.13 OE(IT)
Part C 20%for future goal of which 5% miscellaneous items (Innovative items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	LATEST WINDOW OPERATING SYSTEM	Nos	50	400000	200000	200000	0	0	NA
3	2 TB & 1 TB EXTERNAL HARD DISK	Nos	40	320000	160000	0	160000	0	NA
4	Computer USB light	Nos	150	60000	60000	0	0	0	Rs.720/- on 17/02/2019
	Grand Total			780000	420000	200000	160000	0	

Appendix-A

**New Procurement for 2022-23 Under Head 01.02.25 C&T(G)
Part A 50% CRITICAL ITEMS (Recurring items)**

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	LPP
1	Sand Bag made of quality gunny cloth	Nos	5000	50000	25000	0	25000	0	Rs.11.90/- on dated 04/09/2018
2	Bunting Flag superuior quality 18'x24'	Nos	50	80000	0	0	0	80000	Rs. 1500.99 on dated 26/02/2020
3	Round table cover satin cloth	Mtr	1500	120000	120000	0	0	0	Rs.72/- mtr 06/01/2019
4	Sofa chair cover for Participant Hostel	No	500	80000	0	0	0	80000	Rs.145/- on dated 27/09/2017
5	Sutli (For use DAGOs during the Jungle camp training)	Kg	25	3000	0	0	3000	0	Rs.130/- per kg on dated 23/12/2019
6	Chest No. For use of DAGOs	Nos	320	42000	42000	0	0	0	Rs.131/- per pcs on dated 17/05/2018
7	Hand gloves white (For use in POP)	Nos	90	20000	0	20000	0	0	Rs. 150/- pairs on dated 13/06/2018
8	Tailor shop items	Nos	1 set	50000	0	50000	0	0	As per requirment proccured Rs.21000/- on dated feb2020 and Rs.30651 on dated 18/8/2017
9	Polythene transparent sheet black (use in winter season for santary duty	Mtr.	1500	200000	0	200000	0	0	Rs.135/- per pcs(6X35) mtr on dated 28/12/2019

10	Agronet 3 mtr Width -GREEN 80% visiablity (For use of Jungle camp training)	Mtr	5000	500000	250000	0	250000	0	Rs.95/- per mtr on dated 24/12/2019
	Grand Total			1145000	437000	270000	278000	160000	

Appendix-B									
New Procurement for 2022-23 Under Head 01.02.25 C&T (G)									
Part B 30% for wants or not so essential (Life period)									
Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Fortwall of superior Quality of Size 3.5 M X 5 MTRS weight mehrab shape made of S/Q Velvet CRPF Academy Monogram (For use during the POP behind background)	Nos	60	400000	200000	0	200000	0	Rs. 4998/- per pcs size (3.5x5) mtr on dtd 06/05/2018-
2	Camp Security light for parade ground and Barrack no. 1	Nos	100	200000	0	200000	0	0	Rs.1550/- on dated 13/01/2019
3	National flag Khandi 4.5' x 3'	Nos	4	4000	0	0	4000	0	Rs.700/- per pcs on dated 12/06/2018
4	National flag Khandi 6x4	Nos	2	2000	0	0	2000	0	Rs.800/- per pcs on dated 12/06/2018
5	Rain coat (For use DAGOs during the Jungle camp training)	Nos	100	100000	0	100000	0	0	Rs. 695/-as on dated 21/07/2016
6	Pagri Kullah top Zari (For use in POP)	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
7	Pagri cloth for POP 6 MTRS Each (For use in POP)	Nos	90	30000	0	30000	0	0	Rs.265/- each on dated 08/03/2016
8	Turrah with golden zari sky blue (For use in POP)	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
9	Pagri Patti with Golden zari (For use in POP)	Nos	90	50000	0	50000	0	0	Rs.75/- on dated 08/03/2016
10	Pagri Badge Embroder with CRPF Monogram	Nos	90	5000	0	5000	0	0	Rs.35/- on dated 08/03/2016

11	Scarf Embroided golden zari with CRPF Monogram	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
12	Shoulder Badge leaf red	Nos	90	30000	0	30000	0	0	Rs.300/- pcs on dated 12/12/2018
13	Title Shoulder Golden zari	Nos	90	5000	0	5000	0	0	Rs.45/- on dated 08/03/2016
14	Kamar Bandh with side patti	Nos	90	20000	0	20000	0	0	Rs.175/- on dated 08/03/2016
15	Leather White belt with CRPF Buckle(For use in POP)	Nos	90	20000	0	20000	0	0	Rs.160/- on dated 08/03/2016
16	Whittle cord zari(For use in POP)	Nos	90	30000	0	30000	0	0	Rs.295/- on dated 08/03/2016
17	CRPF Monogram zari(For use in POP)	Nos	90	5400	0	5400	0	0	Rs .45/- on dated 08/03/2016
18	Spade rexine white (For use in POP)	Nos	90	36000	0	36000	0	0	Rs.225/- on dated 08/03/2016
19	HC Rank (For use in POP)	Nos	90	4500	0	4500	0	0	Rs.33/- per pcs on dated 08/12/2018
20	Scarf made of S/Q CRPF ACYD Monogram	Nos	90	20000	0	20000	0	0	Rs.125/- on dated 08/03/2016
21	Canopy Size 18'X18'X18' Make of good quality fabric ceilingBlue colour and jhaller yellow colour poles 2" Q four legs of upper Bracket	Nos	4	500000	0	0	500000	0	Rs. 101000/- per set on Dec'2017
22	Durry Size 24' X24' for use in ORS mess.	Nos	50	150000	150000	0	0	0	Rs. 2025 on dated 03/08/2017
23	CGI Teen Sheet 12x3 Ft for use of surrounding area at training , store and jungle camp	Nos	150	300000	0	150000	0	150000	Rs. 1849/- per on dated 17/01/2020

24	Morcha Net Size 1.5 inch x 1.5 inch square of size 15'x30' made of nylon (use of sanitary morcha)	sqft	40	360000	360000	0	0	0	Rs. 8930/- on dated 12/09/17
25	Camo Net size (18ft x 15 ft) 270 sqft each (For use DAGOs during the Jungle camp training)	Nos	(810 sqft)	30000	30000	0	0	0	Rs.33/- sq ft on dated 14/08/2017
	Grand Total		0	2361900	740000	765900	706000	150000	

Appendix -C
New Procurement for 2022-23 Under Head 01.02.25 C&T
Part C 20%for future goal of which 5% miscellaneous(Innovative items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Barbed wire (For use DAGOs during the Jungle camp training)	Bdl	10	40000	0	0	0	40000	Rs. 3980/- per on dated 28/12/2019
2	Cloth for Decoration of canopy Parade ground Tin set	Mtrs	5000	360000	0		360000	0	Rs. 72/- per mtr on dtd 06/01/2019
3	Satin cloth for Flag various clours	Mtr.	5000	200000	0	200000	0	0	Rs.36/- per mtr on dated 01/06/2018
4	Tarpauline for cook house	Nos	2	25000	0	0	25000	0	RS.12,450/- on dated 28/12/2019
5	Window Curtain 8' x 3' good quality for use of ORS line	Nos	250	100000	0	0	100000	0	Rs. 394/- per pcs on dated 18/06/2019
6	Window Curtain rod with clamps 12 ft each for use of ORS line	Nos	50	125000	125000	0	0	0	Rs.480/- on dated 30/06/2017
	Grand Total			850000	125000	200000	485000	40000	

Appendix-A
New Procurement for 2022-23 Under Head Under Head 03.00.52 M&E(G)
Part A 50% CRITICAL ITEMS (Recurring items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Gas Bhatti Height 2 feet	Nos	4	20000	0	20000	0	0	Rs.15900/- on dated 22/08/2017
2	Gas Chappati Bhatti Height 1.5 feet	Nos	1	12000	0	12000	0	0	NA
3	Iron Kadhai Big Size	Nos	4	20000	10000	0	10000	0	NA
4	Tea Container 20 Ltr.	Nos	5	30000	0	0	30000	0	Rs.4580/- on dated 25/05/2019
5	Tea Container 10 Ltr.	Nos	5	20000	10000	0	10000	0	Rs.3280/- on dated 31/05/2019
6	Tea Container 5 Ltr.	Nos	10	35000	0	0	35000	0	Rs.3235/- on dated 28/05/2019
7	Rock Climbing eqpt ropes	Nos	1	250000	0	0	0	250000	NA
8	Patila 24 inches with lid	Nos	3	20000	20000	0	0	0	NA
9	Patila 36 inches with lid	Nos	2	25000	0	25000	0	0	NA
10	Patila 13 inches with lid	Nos	8	10000	0	10000	0	0	NA
11	Patila 8 inches with lid	Nos	10	10000	0	0	0	10000	NA
12	Gas regulator with pipe	Nos	20	12000	0	12000	0	0	NA
13	Lighter	Nos	10	4000	0	2000	0	2000	NA

14	Sport items and kit (Volleyball all items, football all items , hockey all items , Badminton all iitems. Lawn tennis all items, table tennis all items, golf all items.	Nos	100	1000000	250000	250000	250000	250000	As per requirment.Rs.150000/ - on dated 2/02/2020
15	Electrical cooker	Nos	2	80000	0	40000	0	40000	NA
16	Nylon Rope-12 Mm	Nos	300	15000	10000	0	5000	0	45/- mtr on dated 03/01/2020
17	Grass cutter talwar with handle	Nos	200	40000	40000	0	0	0	Rs.180/- on dated 22/11/2017
18	Steel container with lid 30 Kg capacity for mess	Nos	20	40000	0	20000	0	20000	Rs. 1100/- on dated 05/06/16
19	Steel container with lid 20 Kg capacity for mess	Nos	20	70000	70000	0	0	0	NA
20	Steel container with lid 5 Kg capacity for mess	Nos	20	30000	0	30000	0	0	NA
21	Manila rope thickness 102mm	Nos	2000	210000	0	0	210000	0	Rs.103/- on dated 12/1/2018
22	Dustbin Plastice 60 ltr	Nos	20	70000	70000	0	0	0	Rs.3250/- on dated 31/05/2019
23	Dustbin Plastice 80 ltr	Nos	20	100000	0	100000	0	0	NA
	Grand total			2123000	48000 0	52100 0	55000 0	57200 0	

Appendix-B									
New Procurement for 2022-23 Under Head 03.00.52 M&E(G)									
Part B 30% for wants or not so essential (Life period)									
SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	UPS for Computer small	Nos	50	750000	750000	0	0	0	NA
2	Tools for barber Shop	Nos	5	250000	250000	0	0	0	Rs.46055/- on dated 14/11/2017
3	10 KVA UPS large for computer	Nos	1	170000	170000	0	0	0	Rs.166150/- on dated 13/12/2020
4	Double door Fridge for use of ORS mess	Nos	3	100000	100000	0	0	0	Rs.32000 on dated 10/06/2018
5	Washing Machine small Commercial with dryer & small 15 kg capacity for use of Dhobi	Nos	2	1000000	500000	0	500000	0	Rs.488000 on dtd 24/06/2019
6	LED Panel Lights	Nos	200	400000	200000	0	200000	0	1090/- Per on dated 14/11/17
7	Flower brass port 14 inch	Nos	50	100000	100000	0	0	0	Rs. 1538/- on dated 22/04/2019
8	Iron almirah with leg support	Nos	10	500000	500000	0	0	0	NA
9	Lawn mower machine 4.8 hp	Nos	3	160000	0	0	160000	0	Rs.55,280/- on dated 09/08/2017
10	Potato peeling machine	Nos	3	100000	100000	0	0	0	Rs.32400/- on dated 01/06/2019

11	weight machine 100 kg capacity	Nos	2	10000	10000	0	0	0	Rs.4400/- on dated 25/03/2019
12	shoulder Camera for RP Duty	Nos	4	60000	60000	0	0	0	NA
13	Camera full HD	Nos	1	75000	75000	0	0	0	Rs.68912/- Hi-speed hd camera
14	Torch megalite for use in jungle camp training of DAGOs	Nos	10	25000	0	25000	0	0	NA
15	Fly Catcher machine(insect killer)	Nos	4	30000	30000	0	0	0	Rs.4970/- on dated 31/5/2019
16	Armour tools	Nos	1 set	50000	0	50000	0	0	Rs.46800/- on dated 10/1/2015
17	Lathi	Nos	50	40000	0	0	0	40000	Rs. 189/- on dated 3/7/2019
18	Cane shield	Nos	50	250000	0	0	0	250000	Rs 1201/- on dated 22/06/2019
19	hand cuff	Nos	10	5000	0	0	5000	0	NA
20	Helmets with MHA authorized QR	Nos	50	40000	40000	0	0	0	1494.15/- on dated 03/07/2019
21	Air Conditioners	Nos	50	1750000	1750000	0	0	0	Rs.26300/- on dated 30/07/2014
22	Gyser 25 Ltr	Nos	100	800000	0	0	800000	0	Rs. 5130/- on dated 21/04/2017
23	Water dispenser	Nos	50	0	0	0	0	0	Rs.8222/- on dated 25/04/2017
24	Dhobi press	NOs	5	35000	0	35000	0	0	Rs.5000/- on dated 09/06/2018
25	Lamination machine automatic feeding with display screen	Nos	1	40000	0	40000	0	0	Rs.27112/- on dated 16/2/2015
	Grand Total			6740000	4635000	150000	1665000	290000	

Appendix-C									
New Procurement for 2022-23 Under Head 03.00.52M&E(G)									
Part C 20%for future goal of which 5% miscellaneous items (Innovative)									
Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	NA
1	Carpenter/ tailors tools Kit	Nos	01 for each	100000	100000	0	0	0	85350/- on dated 17/05/2019
2	Wall Clock	Nos	50	80000	80000	0	0	0	Rs1524/- dated 08/05/2017
3	Dishwasher	Nos	2	160000	0	80000	80000	0	Rs.51999/- on dated 22/02/2020
4	Rope light	Roll	20	25000	0	0	0	25000	Rs.2025/- on dated 26/06/2019
5	Automatic Floor cleaning Machine	Nos	2	150000	0	0	150000	0	NA
6	Road cleaning Machine	Nos	1	250000	250000	0	0	0	NA
7	Electrical tools	Nos	1set	50000	0	0	50000	0	NA
8	Intruder Alarm System	Nos	8	150000	150000	0	0	0	NA
9	Laser Range finder	Nos	5	95000	95000	0	0	0	NA
10	Day Binocular High Quality	Nos	5	125000	125000	0	0	0	NA
11	Marking machine	Nos	2	35000	35000	0	0	0	NA
12	Treasury Box for use of HQ office	Nos	2	100000	0	0	100000	0	NA
13	Multi Purpose Display Technique Board with Stand 4'x3'	Nos	1	250000	0	0	250000	0	Rs.249990/- on dated Feb'2020
14	Cycle Helmets fir	Nos	100	40000	20000	0	20000	0	
15	warning flags	Nos	6	4800	0	0	4800	0	NA
16	Iron Pole for flag 20ft	Nos	200	120000	0	0	60000	60000	Rs. 3375/- on dated 08/01/2019
17	T- type Brass Flag pole with brass base	Nos	20	80000	0	40000	0	40000	NA

18	Brass Chain for Shahid samark	Mtr.	200	100000	0	100000	0	0	NA
19	Brass pole 2.5 feet with top	Nos	150	180000	0	180000	0	0	NA
20	Vaccum cleaner	Nos	5	125000	0	125000	0	0	Rs. 19600/- on dated26/09/2017
	Grand Total			2219800	855000	525000	714800	125000	

Appendix-A
New Procurement for 2022-23 Under Head 03.00.51MV(G)
Part A 50% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	Purchase Of Battery 12 V 150 Ah Of T/T, Bus	18 Nos.	300000	0	0	300000	0
2	Battery 12v 88ah For Amb	02 Nos.	150000	150000	0	0	0
3	Tyre Size 900-20 FOR T/BUS	11 Nos.	165000	165000	0	0	0
4	Tyre Size 1000-20 For T/T	05 Nos.	65000	0	65000	0	0
5	Tyre Size 7.00-16 For M/Bus	07 Nos.	56000	56000	0	0	0
6	Tyre Re Treading	24 Nos.	96000	0	32000	32000	32000
7	Tarpaulin For Vehicle	09 Nos.	133000	66500	66500	0	0
8	Painting Material For Vehicles	15 Nos.	312000	0	0	156000	156000
9	Annual Maintenance/Serviceing Of Vehicles& Repair Etc)	37 Nos.	1200000	300000	300000	300000	300000
		Total	2477000	737500	463500	788000	488000

Appendix-B
New Procurement for 2022-23 Under Head 03.00.51MV(G)
Part A 30% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	Direction Board	1 Nos.	25000	25000	0	0	0
2	Tarpaulin For Vehicle	09 Nos.	133000	0	0	66500	66500
3	Painting Material For Vehicles	10 Nos.	112000	0	0	56000	56000
4	Vehicles(Denting, Polishing And Other Repair Etc)	37 Nos.	80000	40000	0	40000	0
5	Tools	01 Set	61865	61865	0	0	0
6	Sheet Repair/ Cover	10 Set	40000	40000	0	0	0
		Total	451865	166865	0	162500	122500

Appendix-C
New Procurement for 2022-23 Under Head 03.00.51MV(G)
Part A 30% CRITICAL ITEMS

Sl No.	Nomenclature	Qty.	Estimated Amount	Amount booked/to be booked			
				1 st Qtr	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	For MT work shop upgradation	01 No.	350000	350000	0	0	0

Appendix-A
New Procurement for 2022-23 Under Head 01.99.13 OE(IT)
Part A 50% CRITICAL ITEMS (Recurring items)

Sl No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	4 GB RAM DDR 3	Nos	50	220000	110000	110000	0	0	NA
2	500 GB INTERNAL HARD DISK	Nos	25	90000	90000	0	0	0	NA
3	Network interface card		50	250000	250000	0	0	0	4490/-on dated 17/12/19
4	WIRELESS KEYBOARD AND MOUSE WITH ACCESSORIES	Nos	100	150000	0	0	150000	0	NA
5	ANTIVIRUS	Nos	100	500000	0	250000	250000	0	Rs. 4891.41 on dated 28/07/2018
6	1 TB & 2 TB EXTERNAL HARD DISK	Nos	40	320000	160000	0	160000	0	Rs.13250/- on dated 18/02/2019
	Grand Total			1530000	610000	360000	560000	0	

Appendix-B
New Procurement for 2022-23 Under Head 01.99.13 OE(IT)
Part B 30%for wants or not so essential (Life period items)

SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				LPP
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	DESKTOP MONITOR	Nos	20	140000	140000	0	0	0	NA
2	4 GB RAM DDR 3	Nos	100	450000	0	450000	0	0	NA
3	500 GB INTERNAL HARD DISK	Nos	50	175000	175000	0	0	0	NA
	Grand Total			765000	315000	450000	0	0	

Appendix-C
New Procurement for 2022-23 Under Head 01.99.13 OE(IT)
Part C 20%for future goal of which 5% miscellaneous items (Innovative items)

SI No.	Nomenclature	A/U	Qty.	Estimated Amount	Amount booked/ to be booked				
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	LATEST WINDOW OPERATING SYSTEM	Nos	50	400000	200000	200000	0	0	NA
3	2 TB & 1 TB EXTERNAL HARD DISK	Nos	40	320000	160000	0	160000	0	NA
	Grand Total			720000	360000	200000	160000	0	