

## Procurement Plan for the Financial Year 2023-24

( vetted store for the Prov Cycle 2021-23 & 2022-24)

### 1<sup>st</sup> Quarter– Procurement plan under head 01.02.21 Materials & Supplies.

**(W.E.F. 01/04/23 to 30/06/23)**

S N	Name of items	Qty	Amount	status
01	Disruptive Pattern uniform Cloth NYCO material Dark (uniform)	7341 Mtrs	43,97,259.00	Store procured by this sector
02	Balaclava with convertible properties as cap Comforter, facemask and cold weather muffler(CoBRA /LWE)	10002 Nos	12,48,750.00	
03	Tarpaulin For Cook House	180 Nos	16,20,000.00	
04	Cotton Towel	35275 Nos	56,75,747.50	
05	Stainless Steel Mug	7853 Nos	14,84,217.00	

### 2<sup>nd</sup> Quarter– Procurement plan under head 01.02.21 Materials & Supplies.

**(01/07/23 to 30/09/23)**

S N	Name of items	Qty	Amount	status
01	Waist Belt Nylon with Buckle and Ring	7379 Nos	15,49,590.00	Procurement vetted store is under process.
02	Jersey woolen Ribbed V-Neck Angola shade	9848 Nos	45,69,472.00	
03	Compact Light weight Blanket	2565 Nos	17,95,500.00	
04	Pouch Amn & Grenade	1590 Nos	29,38,320.00	
05	Light weight Ground Sheet	1555 Nos	9,48,550.00	
06	Rubberized Coir Mattress	6859 Nos	1,28,46,907.00	
07	Special operation Rope (35 Mtrs. Length 9 mm dia)	285 Bundle (267+18)	7,83,750.00	
08	Towel Hand	4949 Nos	7,96,294.00	
09	Stainless Steel Mug	1543 Nos	2,91,627.00	
10	Compartmental Stainless Steel Tray(Thali)	4455 Nos	11,13,750.00	
11	Anklet Synthetic (Black)	8795 Prs	7,91,462.00	
12	Belt Waist Synthetic	84 Nos	15,960.00	
13	Carbine Sling	100 Nos	11,500.00	
14	Gum Boot	585 Prs	3,18,825.00	
15	Nylon life jacket with expendable polyethylene foam, Buckle and whistle plastic (CoB/LWE)	24 Nos	71976.00	
16	Pouches Ams (Synthetic)	72 Nos	35,928.00	
17	Sling Insas	350 Nos	45,500.00	
18	Sling AK-47	655 Nos	1,10,004.00	
19	Blanket Kit	265 Nos	1,85,500.00	

**3rd Quarter- Procurement Plan Under head 01.02.21 Materials & Supplies.****(01/10/23 to 31/12/23)**

<b>S N</b>	<b>Name of items</b>	<b>Qty</b>	<b>Estimated cost</b>
01	Jungle Shoes	13901 Prs	1,38,31,495.00
02	Anti Mosquito Veil	15444 Nos	11,89,188.00
03	T- Shirt Round Neck Half Sleeve Disruptive pattern	3039 Nos	10,60,915.00
04	Jungle Floppy Hat (Dark Shade) for CoBRA	18685 Nos	34,75,410.00
05	Folding Cots Steel frame fitted with MDF board.	3755 Nos	1,35,00,000.00
06	Water Proof Multi Purpose Rain Poncho	2055Nos	24,12,570.00
07	Haver Sack Synthetic	5516 Nos	24,18,766.00
08	Multi Purpose Light Weight Load Bearing frame with carrier	567 Nos	14,79,870.00
09	Tactical 3 point sling universal	4498 Nos	7,19,680.00
10	Rubberized Coir Matters	1295 Nos	24,25,535.00
11	Steel Trunk	5893 Nos	1,05,89,721.00
12	Tactical Boot Black / Brown	9814 Prs	71,15,150.00
13	Compact Light Weight Blanket with good insulating properties (CoB)	6959 Nos	48,71,300.00
14	Light Weight Ground Sheet (TPO Coated)	5733 Nos	35,03,436.00
15	Jersey Woollen Angola Shade	4758 Nos	22,07,712.00
16	Pouch for Amn & Grenades made of disruptive Cordura material (CoB/LWE)	4439 Nos	82,03,272.00
17	Blanket EIC	5325 Nos	37,27,500.00
18	Balaclava with convertible properties as cap comforter, facemask and cold weather muffler (CoBRA/LWE)	5994 Nos	7,43,256.00

**4th Quarter- Procurement Plan under head 01.02.21 Materials & Supplies.**

<b>S N</b>	<b>Name of items</b>	<b>Qty</b>	<b>Estimated cost</b>
01	Cloth Disruptive (For Min/Hosp Staff 1set for 3 year )	18 Mtrs	3,70,04,423.00
02	Disruptive Pattern Uniform Cloth for Jungle operation Nyc material Dark (CoBRA)	40062 Mtrs	
03	Disruptive pattern cloth Dark shade for pant (CoBRA)	21697 Mtrs	
04	Coat Combat	9935Nos	<b>QRs is under preparation</b>
05	Rucksack (30 Litter)	9202 Nos	
06	Monkey Cap for CoBRA Bns	19206 Nos	

#### **4<sup>th</sup> Quarter Procurement Plan under head 03.00.52 M&E (G)**

SL No.	Name of item	Qty.	Appx Cost	Status
01	DG set 10 KVA	52 Nos	<b>156 Lakh</b>	<b>Procurement under process.</b>

#### **4<sup>th</sup> Quarterly- Procurement Plan under head 03.00.71 (ICT)**

SL No.	Name of item	Qty.	Appx Cost	Status
01	Procurement of desktop Computer system	141	<b>63,45,000.00</b>	<b>Procurement under process.</b>