

**Procurement plan of IT Wing Dte CRPF for the Financial year 2023-24 as on 01/01/2023**

**OE (IT)**

| S No | Description of Items   | Priority | Quantity        | Estimated Cost |
|------|--|----------|-----------------|----------------|
| 1.   | MPLS Lease line rentals  | P-1      | 315<br>Circuits | 15.00 Cr       |
| 2.   | Desktop computers  | P-2      | 200 Nos         | 1.80 Cr        |
| 3.   | Laptop   | P-1      | 157 Nos         | 1.30 Cr        |
| 4.   | ATS of Oracle Data base softwares  | P-1      | 24 Nos          | 49 Lakhs       |
| 5.   | AMC Of INNEFU Insight  | P-1      | 01 No           | 34 Lakh        |
| 6.   | License subscription renewal of component One Studio Enterprise 2021-V1 Developer software | P-1      | 02 Nos          | 2.50 Lakh      |
| 7.   | BIG Data & Artificial Intelligence (AI) based predictive mode complete solution            | P-1      | 01 No.          | 3.82 Cr        |
| 8.   | AMC of CRPF Office Automation ERP (SELO)   | P-1      | 01 No.          | 3.99 Cr        |
| 9.   | Layer 2 Access switches as per approved QR available on MHA website                        | P-1      | 800 Nos         | 8 Cr           |

**M&E (General)**

| S No | Description of Items               | Priority | Quantity | Estimated Cost |
|------|------------------------------------|----------|----------|----------------|
| 1.   | Computer Printers                  | P-3      | 100 Nos  | 40 Lakh        |
| 2.   | UPS 1 KVA                          | P-2      | 200 Nos  | 10 Lakh        |
| 3.   | Interactive Panels of various size | P-1      | 16 Nos   | 90 Lakh        |
| 4.   | Line Matrix Printer                | P-1      | 02 Nos   | 13 Lakh        |

**Procurement plan of IT Wing Dte CRPF for the Financial year 2024-25 as on 01/01/2023**

**OE (IT)**

| S No | Description of Items   | Priority | Proposed Quantity | Estimated financial implication |
|------|--|----------|-------------------|---------------------------------|
| 1.   | MPLS Lease line rentals  | P-1      | 315 Circuits      | 17.00 Cr                        |
| 2.   | Desktop computers  | P-2      | 260 Nos           | 2.50 Cr                         |
| 3.   | Laptop   | P-1      | 600 Nos           | 6.00 Cr                         |
| 4.   | Computer Scanners  | P-2      | 25 Nos            | 15 Lakh                         |
| 5.   | ATS of Oracle Data base softwares  | P-1      | 24 Nos            | 49 Lakhs                        |
| 6.   | AMC Of INNEFU Insight  | P-1      | 01 No             | 34 Lakh                         |
| 7.   | License subscription renewal of component One Studio Enterprise 2021-V1 Developer software | P-1      | 02 Nos            | 2.50 Lakh                       |
| 8.   | AMC of BIG Data & Artificial Intelligence (AI) based predictive mode complete solution     | P-1      | 01 No.            | 80 Lakh                         |
| 9.   | AMC of CRPF Office Automation ERP (SELO)   | P-1      | 01 No.            | 3.99 Cr                         |
| 10.  | DR Hosting as Service (for Govt /PSU service provider only)                                | P-1      | 01 No             | 2.40 Cr                         |
| 11.  | Layer 2 Access switches as per approved QR available on MHA website                        | P-1      | 400 Nos           | 4 Cr                            |
| 12.  | Design, Development and implementation of office automation ERP phase -2 (SELO-2)          | P-1      | 01 No             | 34 Cr                           |

**M&E (General)**

| S No | Description of Items | Priority | Quantity | Estimated Cost |
|------|----------------------|----------|----------|----------------|
| 1.   | Computer Printers    | P-1      | 100 Nos  | 40 Lakh        |
| 2.   | UPS 1 KVA            | P-1      | 200 Nos  | 10 Lakh        |

**Procurement plan of IT Wing Dte CRPF for the Financial year 2025-26 as on 01/01/2023**

**OE (IT)**

| S No | Description of Items   | Priority | Quantity     | Estimated Cost |
|------|--|----------|--------------|----------------|
| 13.  | MPLS Lease line rentals  | P-1      | 330 Circuits | 18.00 Cr       |
| 14.  | Desktop computers  | P-2      | 150 Nos      | 1.50 Cr        |
| 15.  | Laptop   | P-1      | 700 Nos      | 7.00 Cr        |
| 16.  | ATS of Oracle Data base softwares  | P-1      | 24 Nos       | 49 Lakhs       |
| 17.  | AMC Of INNEFU Insight  | P-1      | 01 No        | 34 Lakh        |
| 18.  | License subscription renewal of component One Studio Enterprise 2021-V1 Developer software | P-1      | 02 Nos       | 2.50 Lakh      |
| 19.  | AMC of BIG Data & Artificial Intelligence (AI) based predictive mode complete solution     | P-1      | 01 No.       | 85 Lakh        |
| 20.  | AMC of CRPF Office Automation ERP (SELO)   | P-1      | 01 No.       | 3.99 Cr        |
| 21.  | DR Hosting as Service (for Govt /PSU service provider only)                                | P-1      | 01 No        | 2.40 Cr        |
| 22.  | Layer 2 Access switches as per approved QR available on MHA website                        | P-1      | 400 Nos      | 4 Cr           |
| 23.  | Design, Development and implementation of office automation ERP phase -2 (SELO-2)          | P-1      | 01 No        | 34 Cr          |

**M&E (General)**

| S No | Description of Items              | Priority | Quantity | Estimated Cost |
|------|-----------------------------------|----------|----------|----------------|
| 1.   | Computer Printers                 | P-1      | 100 Nos  | 40 Lakh        |
| 2.   | UPS 1 KVA                         | P-1      | 200 Nos  | 10 Lakh        |
| 3.   | SMF Batteries of various capacity | P-1      | 400 Nos  | 15 Lakh        |

**Digital Equipment:-**

| S No | Description of Items                       | Priority | Quantity | Estimated Cost |
|------|--|----------|----------|----------------|
| 1.   | Micro soft Office suite standard perpetual | P-2      | 400 Nos  | 1.10 Cr        |

**Procurement plan of IT Wing Dte CRPF for the Financial year 2026-27 as on 01/01/2023**

**OE (IT)**

| S No | Description of Items   | Priority | Quantity     | Estimated Cost |
|------|--|----------|--------------|----------------|
| 1.   | MPLS Lease line rentals (BSNL/MTNL only)   | P-1      | 330 Circuits | 18.00 Cr       |
| 2.   | Desktop computers  | P-2      | 250 Nos      | 2.50 Cr        |
| 3.   | Laptop   | P-1      | 200 Nos      | 2.00 Cr        |
| 4.   | AMC Of INNEFU Insight  | P-1      | 01 No        | 34 Lakh        |
| 5.   | AMC of BIG Data & Artificial Intelligence (AI) based predictive mode complete solution | P-1      | 01 No.       | 85 Lakh        |
| 6.   | AMC of CRPF Office Automation ERP (SELO)   | P-1      | 01 No.       | 4.50 Cr        |
| 7.   | DR Hosting as Service (for Govt /PSU service provider only)                            | P-1      | 01 No        | 2.40 Cr        |
| 8.   | Layer 2 Access switches as per approved QR available on MHA website                    | P-1      | 200 Nos      | 2.5 Cr         |

**M&E (General)**

| S No | Description of Items              | Priority | Quantity | Estimated Cost |
|------|-----------------------------------|----------|----------|----------------|
| 1.   | UPS 1 KVA                         | P-1      | 200 Nos  | 10 Lakh        |
| 2.   | SMF Batteries of various capacity | P-1      | 400 Nos  | 15 Lakh        |

**Digital Equipment:-**

| S No | Description of Items                                     | Priority | Quantity | Estimated Cost |
|------|--|----------|----------|----------------|
| 1    | Micro soft Office suite standard perpetual               | P-2      | 400 Nos  | 1.10 Cr        |
| 2    | EDR License subscription                                 | P-1      | 2500 Nos | 2.50 Cr        |
| 3    | Multi factor authentication solution with physical token | P-1      | 2500 Nos | 75 Lakh        |
| 4    | High speed computer scanner                              | P-1      | 25 Nos   | 15 Lakh        |

**Procurement plan of IT Wing Dte CRPF for the Financial year 2027-28**

**as on 01/01/2023**

**OE (IT)**

| S No | Description of Items   | Priority | Quantity     | Estimated Cost |
|------|--|----------|--------------|----------------|
| 1.   | MPLS Lease line rentals (BSNL/MTNL only)   | P-1      | 330 Circuits | 18.00 Cr       |
| 2.   | Desktop computers  | P-2      | 250 Nos      | 2.50 Cr        |
| 3.   | Laptop   | P-2      | 500 Nos      | 5.00 Cr        |
| 4.   | AMC Of INNEFU Insight  | P-1      | 01 No        | 34 Lakh        |
| 5.   | AMC of BIG Data & Artificial Intelligence (AI) based predictive mode complete solution | P-1      | 01 No.       | 85 Lakh        |
| 6.   | AMC of CRPF Office Automation ERP (SELO)   | P-1      | 01 No.       | 4.50 Cr        |
| 7.   | DR Hosting as Service (for Govt /PSU service provider only)                            | P-1      | 01 No        | 2.50 Cr        |
| 8.   | Layer 2 Access switches as per approved QR available on MHA website                    | P-2      | 200 Nos      | 2.5 Cr         |

**M&E (General)**

| S No | Description of Items              | Priority | Quantity | Estimated Cost |
|------|-----------------------------------|----------|----------|----------------|
| 1.   | UPS 1 KVA                         | P-1      | 200 Nos  | 10 Lakh        |
| 2.   | SMF Batteries of various capacity | P-1      | 400 Nos  | 15 Lakh        |

**Digital Equipment:-**

| S No | Description of Items                       | Priority | Quantity | Estimated Cost |
|------|--|----------|----------|----------------|
| 1    | Micro soft Office suite standard perpetual | P-2      | 400 Nos  | 1.10 Cr        |
| 2    | EDR License subscription                   | P-1      | 2500 Nos | 2.50 Cr        |
| 3    | High speed computer scanner                | P-1      | 25 Nos   | 15 Lakh        |