

## Annual Action Plan-2023-24

### Appendix-A

#### 83 RAF Bn

Sl. No.	Name of Institution/ Estate Officer	Name of Work	Amount	Target date of completion
1	83 RAF Bn	Repairing & Renovation of GO's Mess cook house (Size-14'X20'. 6''X10') at 83 Bn Lalwas, Jaipur (Rajasthan)	2,00,000/-	30/06/2023
2		Repairing of HQ Line OR's 10 Nos Toilets (Size-84'X5'X10') at 83 Bn Lalwas, Jaipur (Rajasthan)	2,00,000/-	30/06/2023
3		Purchasing of False Ceiling for maintenance/repair of Semi permanent Barracks and PF Huts of 83 Bn Lalwas, Jaipur (Rajasthan)	4,50,000/-	31/07/2023
4		Purchase of construction material for repairing and day-to-day maintenance of PF Huts & Self-help basis infrastructure available in the Campus of 83 Bn Lalwas, Jaipur (Rajasthan).(SH : Cement, Brick, sand, Coarse aggregate, Anti Skid Tiles, Tiles, Wash basin, Urinal Pot, Indian & Western WC, Cistern, ACC Sheets, CGI Sheets, PVC pipe 4'',UPVC Pipe, Taps, Angel Valve, 6Amp switches & Socket, Tube light 40 W, LED Blub , wire 1mm/2mm/2.5 mm, Regulator etc)	7,00,000/-	31/07/2023
5		Repairing of 2 I/C Office (Size-17'X16'X10') at 83 Bn Lalwas, Jaipur (Rajasthan)	1,00,000/-	31/08/2023
6		Repairing of SO's Line (Insp) (Size-30'X15'X10') at 83 Bn Lalwas, Jaipur (Rajasthan)	1,50,000/-	31/08/2023
7		Repairing of QMC Office (Size-30'X15'X10') at 83 Bn Lalwas, Jaipur (Rajasthan)	2,00,000/-	30/09/2023
		<b>Total</b>	<b>20,00,000/-</b>	

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**Appendix-B****91 RAF Bn**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	91 RAF Bn	Repair and maintenance work in PF Hut No-01 (16'X64')	4,90,000/-	30/07/2023
2		Repair and maintenance work in PF Hut No-02 (16'X64')	4,90,000/-	30/07/2023
3		Repair and maintenance work in PF Hut No-03 (Size 16'x64')	3,70,000/-	15/09/2023
4		Repair and maintenance work in PF hut No -04 (Size 16'x16')	2,00,000/-	30/10/2023
5		Repair and maintenance work in vehicle cleaning ramp.	2,50,000/-	15/12/2023
6		Repair and maintenance work in MT workshop.	1,00,000/-	30/12/2023
		<b>Total</b>	<b>19,00,000/-</b>	

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**97 RAF Bn**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	97 RAF Bn	Replacing damaged asbestos cement sheet, Fiber sheet, Ridge and rain water pipe.	1,50,000/-	30/06/2023
2		Replacement of broken Mangalore tiles, and damaged plumbing, electrical items in 21 Qtrs at KLP Location 97 Bn, RAF Bhadravti karnataka.	3,00,000/-	30/06/2023
3		Replacement of old damaged wooden door and window and PVC doors of toilets/bathrooms with complete fittings including providing hinges, aldrop, tower bolt handles, Water proofing treatment of walls and roofs, electrical work, plumbing work and painting work of Pol dump bldg.. At KLP Location 97 Bn,RAF ,Bhadravti (KA)	2,00,000/-	30/06/2023
4		The present available Septic tanks are very small. Hence 05 Nos bigger size septic tanks have to be made at KLP Location.	9,50,000/-	31/01/2024
5		Procurement of Civil and electrical items for day to day repair and maintenance at KLP Location 97 Bn, RAF Bhadravti karnataka.	50,000/-	30/06/2023
6		Repairing and maintenance of DG Set at KLP Location 97 Bn, RAF Bhadravti karnataka.	1,50,000/-	30/06/2023
7		White wash and Painting/Distempering of Barrack no-14 and Procurement of Civil items (Mason, carpenter, and painting/distempering items), and electrical items for day to day repair and maintenance work of Barrack number -14 at 97 Bn RAF Avadi Chennai.	1,50,000/-	30/06/2023
8		Electrical work including providing new tube light, replacement of switches, sockets, fan regulator, mcbs, and plumbing work in 10 Nos Nissan hut, toilets/bathrooms 97 Bn RAF Avadi Chennai.	50,000/-	31/01/2024
<b>Total</b>			<b>20,00,000/-</b>	

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**Appendix-D****99 RAF Bn**

Sl. No.	Name of Institution/ Estate Officer	Name of Work	Amount	Target date of completion
1	99 RAF Bn	Cleaning of 03 Nos. under ground sumps with chemical treatment of this unit (capacity of 01 no. 3 lakh, 01 no. 3.66 lakh, 05 lakh capacity)	99,000/-	31-05-2023
2		Operational maintenance of 400 kld sewerage treatment plant of this unit (vide CPWD letter no.23(76)2020/hyd/547-548(h) dated 17/06/2021)	12,63,900/-	10-06-2023
3		Repairing and replacing of PVC bath room door at govt. Family quarters of this unit	50,000/-	31-07-2023
4		Replacement of weather proof loop in loop out of PVC thermo plastic shock proof boxes for street lights poles	50,000/-	31-07-2023
5		Repairing and replacement of ceiling fans in residential & non-residential buildings	1,00,000/-	31-08-2023
6		Servicing and repairing of existing transformers and 11 kva structures / yard (03 nos 400 kva & 01 no 800 kva)	50,000/-	31-08-2023
7		AB switches of 11 KVA structures	50,000/-	31-08-2023
8		Cleaning of drainage line & manholes of residential buildings	1,00,000/-	30-09-2023
9		Cleaning of terrace water tanks of non- residential buildings	1,00,000/-	30-09-2023
10		Purchasing of cement ,sand, course aggregate, and bricks for daily/routine maintenance of residential and non residential buildings repairing of damaged plinth protection and bathrooms	1,00,000/-	30-09-2023
11		Cleaning and chemical treatment of terrace water tanks of residential buildings of this unit	1,50,000/-	30-09-2023
12		External polishing and painting of adm block two coat@ 1200 sqm	1,33,290/-	31-10-2023
13		Internal painting of adm block two coat	1,22,894/-	31-10-2023
14		External painting of quarter guard of 1526 sqm two two coat	1,70,301/-	30-11-2023
15		Internal painting of quarter guard of 2140 sqm two coat	1,21,124/-	30-11-2023
16		Repair/replacement of electric meters of residential buildings	50,000/-	31-12-2023
17		Servicing of 02 no`s 62.5 kva generator sets	50,000/-	31-12-2023
18		Purchasing of various distemper/ paints for addressing the patch work or regular maintenance works.	1,00,000/-	10-01-2024
19		Purchasing of plumbing items GI pipe, valve, coupling , spindle, bend, tap, mirror, elbow door stoppers etc. for repairing and replacement of RB and OB	2,50,000/-	15-01-2024
20		Repairing / replacement of 70 watt capacity led street lights	50,000/-	30-01-2024
21		Purchasing of electrical items for repairing/replacement in residential and non-residential buildings i:e ceiling fan regulator, 5 amps switches ,5 amps c/socket,capacitor,25 amps MCB, MCB - 16 amps, insulation tape, dummy plate - 6",copper wire 1.5 mm, led tube light 18/20 w and etc.	2,39,491/-	15-02-2024
		G/Total	<b>34,00,000/-</b>	

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**100 RAF Bn**

Sl. No.	Name of Institution/ Estate Officer	Name of Work	Amount	Target date of completion
1	100 RAF Bn	Repairing and maintenance of Boundary wall, Basket ball ground and interlocking paver block (Procurement of Cement, sand, bricks and aggregates) -Through Pioneer wing	1,50,000/-	30/06/2023
2		Repairing/Replacement of Tin sheet and Iron Pipe of (Old Mahila Line-Barber shop, Gym ) (Procurement of Tin sheet Iron Pipe and other fitting items for repairing and replacement work)	3,00,000/-	30/06/2023
3		Procurement of civil, plumbing and carpentry items ie. Cement, sand, aggregates, white cement, PVC/CPVC pipes, elbow, socket, taps, WC pans, washbasin, spindles etc. for day to day repair and maintenance of residential buildings (Type-I, 73 Nos, 2Type-II, 314 Nos, Type-III, 135 Nos, Type-IV, 09 Nos, Type-V-04 Nos Govt family quarters) and non-residential buildings (Adm block, store block, quarter guard, GOs Mess, SOs Mess) at 100 Bn RAF Ahmedabad (Through Pioneer wing/skill personnel)	6,50,000/-	31/12/2023
4		Repairing and maintenance of Aluminium section door and windows installed at various Govt Buildings	1,00,000/-	30/06/2023
5		Replacement of old damaged wooden and PVC doors and window and window Glass of toilets/bathrooms with complete fittings including providing hinges, aldrop, tower bolt handles etc. in 04 Nos 180 Men Barracks (Narmada, Sabarmati, Tapti & Mahi) at 100 Bn, RAF Vastral, Ahmedabad	1,00,000/-	30/06/2023
6		Distempering and Oil painting work of Adm Block, Maahi Barrack, Tapti Barrack, Narmada Barrack & SO's Mess (Procurement of Distemper and oil paints Through Pioneer wing/skill personnel)	10,00,000/-	31/03/2024
7		Repair and rewinding of old fans of residential and non-residential buildings at 100 Bn RAF Ahmedabad	30,000/-	30/06/2023
8		Procurement of 25 Nos ceiling fans and 30 Nos exhaust fans (size 225mm & 250mm) for installation in barracks SOs Mess, GOs Mess, Adm block, store block and Quarter Guard at 100 Bn RAF Ahmedabad. (Through Pioneer wing/skill personnel)	1,00,000/-	30/06/2023
9		Annual repair and services of 36 Nos ACs installed in Adm block, Quarter Guard, SOs Mess, GOs Mess and dormitory at 100 Bn RAF Ahmedabad	1,00,000/-	30/06/2023
10		Complete electrification work including providing charging points, new tube light connections, replacement of switches, sockets, electric wiring, fan regulator, MCBs, in Jawans Barrack, toilets/bathrooms of 04 Nos 180 Men Barracks (Narmada, Sabarmati, Tapti & Mahi) at 100 Bn, RAF Vastral, Ahmedabad	1,00,000/-	30/06/2023
11		Repairing and maintenance of Elect Feeder Pillars	1,20,000/-	30/06/2023
12		Procurement of electrical items ie. Different type of wire, switches, sockets, holders, tube lights, bulbs & LED Street lights etc. for day to day repair and maintenance of residential buildings (Type-I, 73 Nos, Type-II, 314 Nos, Type-III, 15 Nos, Type-IV, 09 Nos, Type-V-04 Nos Govt family quarters) and non-residential buildings (Adm block, store block, quarter guard, GOs Mess, SOs	6,50,000/-	31/12/2023

		Mess) at 100 Bn RAF Ahmadabad(Through Pioneer wing/skill personnel)		
		<b>Total</b>	<b>34,00,000/-</b>	

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**101 RAF Bn**

Sl. No.	Name of Institution/ Estate Officer	Name of Work	Amount	Target date of completion
1	101 RAF Bn	<b><u>160 Men Barrack= 04 Nos &amp; Mahila Barrack= 01 No:-</u></b> Water Proofing Treatment to Roof Repairing Grit Plaster, Chajja Repairing Sanitary/Plumbing/Civil & Electric Items, Internal White Wash, painting Window & Door Repairs , Drainage repairing	14,00,000/-	01/05/23 to 31/01/24
2		<b><u>SOS MESS/ Dormitory :-</u></b> Water Proofing Treatment to Roof Repairing Grit Plaster, Chajja Repairing Sanitary/Plumbing/Civil & Electric Items, Internal White Wash, painting Window & Door/Almirah Repairs , Drainage repairing	2,00,000/-	01/08/23 to 29/02/24
3		<b><u>GO'S Mess:-</u></b> Repairing of Grit Plaster, Marble Polishing,door, Window, repair, Sanitary/Plumbing /Civil & Electri Work White Wash	2,00,000/-	01/09/23 to 31/01/24
4		<b><u>Quarter Guard/Bin type Magazine:-</u></b> Grit plaster wash & Repair White wash/Enamel Painting Door & Window Repair	2,00,000/-	01/05/23 to 01/10/23
5		<b><u>Electric Sub Station:-</u></b> Sanitary/Plumbing & Electric Work White Wash	1,00,000/-	01/06/23 to 07/11/23
6		<b><u>Adm Block:-</u></b> Repairing of Grit Plaster, Polishing, Door Window Repair, Sanitary/Plumbing & Electric Work White Wash	1,00,000/-	01/06/23 to 01/09/23
7		<b><u>Type- I- 73, Type-II- 96, Type-III- 13,Type-IV-08, Type- V- 04 &amp; Type- VI :-</u></b> Water Profing Treatment to Roof, Replacement of Internal Water Supply, Vent Pipes, Sainitary Work,Civil work ,Internal White wash ,Civil Work ,Electric Work, Repairing of Door and Window , Repairing of roof top & Repairing of Drainage etc.	11,00,000/-	01/05/23 to 31/01/24
8		<b><u>10 Bed Hospital:-</u></b> White Washing, Plumbing Work & Electric Work	1,00,000/-	01/06/23 to 01/08/23
		<b>Total</b>	<b>34,00,000/-</b>	

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**102 RAF Bn**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	102 RAF Bn	<b>GO'S Mess</b> -Repair & external painting, Plinth protection. Plastering &etc work.	3,50,000/-	15/10/2023
3		<b>Type –II (G+3) 95 Nos. Qtrs</b> -Repair/ external painting &etc work,	4,00,000/-	10/10/2023
4		<b>Type –IV (G+3) 08 Nos. Qtrs</b> -External painting, Plinth protection, Plastering, Flooring repairing &etc. work.	6,50,000/-	25/11/2023
5		<b>Type –V 04 Nos. Qtrs</b> -External painting, Plinth protection, Plastering &etc work.	3,00,000/-	15/10/2023
6		<b>Purchasing of Electrical items</b> -Day to day annual repair and maintenance of residential, OB, Open areas, Parks, Peripheral roads.	3,50,000/-	10/06/2023
7		<b>Purchasing of plumbing and Civil items etc.</b> -Day to day annual repair and maintenance of residential and non-residential buildings	3,00,000/-	15/06/2023
8		<b>Junction boxes</b> -Painting work for junction boxes in camp premises.	50,000/-	15/11/2023
			Structural audit of 04 Nos. 180 men barrack	10,00,000/-
		<b>Total</b>	<b>34,00,000/-</b>	

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**103 RAF Bn**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	103 RAF Bn	Repair and replacement of tin sheet in barrack no:-18 HQ/COY, 33 & 34 Mahila Line, 40 & 41 D/Coy, size- (16'x48') Total Nos. 05.	5,00,000/-	15/05/2023
2		Repair and maintenance of plastering distempering/painting work in semi built up structure at main office (Acct. & Estt. Branch) (size 27'x50') and 2-I/C (Adm & Acct.), ADJT. & AC Bldg office (size 18'x18')	5,00,000/-	15/06/2023
3		Repair and maintenance of Basketball Court size 33x20 Mtrs	5,00,000/-	25/07/2023
4		Repair and maintenance of false ceiling barrack no. 45, 50, 52, 60 size 16x48 feet, barrack no. 63, 64 & 65 size 16x16 feet and D/Coy Dining Hall size 18x40.	5,00,000/-	20/08/2023
5		Floor Repair and maintenance of barrack no. 27, 37, 39 & 44 size 16x48 feet.	5,00,000/-	25/11/2023
6		Repair and maintenance of Fiber cemented wall panel barrack No. 2, 3, 47, 51 size 16x48 feet, barrack no. 61 size 16x32 feet and barrack no. 73 & 74 size 16x64 feet.	5,00,000/-	20/12/2023
		<b>Total</b>	<b>30,00,000/-</b>	

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**Appendix-I****104 RAF Bn**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	104 RAF Bn	Repair and maintenance of 60 Women Barrack	7,00,000/-	October. 2023
2		Repair and maintenance of Compound Wall at Morcha No. 07 to 11(Providing and Fixing of 0.90 m Height GI/Pre-coated profile Tin Sheet on existing boundary wall for security purpose.	3,00,000/-	August. 2023
3		Repair and maintenance of Type-I Family Quarter Block No.-01 (Estimate vetted)	5,29,837/-	March 2024
4		Repair and maintenance of 11 Nos. santry post with guard room	5,00,000/-	March 2024
5		Repair & Servicing of STP Motor & compressors	2,00,000/-	March 2024
6		Repairing and Servicing of AC	50,000/-	March 2024
7		Repair and maintenance of 160 Men Barrack No.-02 (G+3)	5,20,163/-	March 2024
8		Repair and servicing of DG set (02 Nos. 162 KWA )	2,00,000/-	March 2024
9		Repairing and maintenance of water supply motor & pump.	50,000/-	March 2024
10		Purchase of Electric Item for day to day maintenance Residential and Non Residential building.	2,50,000/-	March 2024
11		Purchase of Plumbing Item for day to day maintenance Residential and Non Residential building.	1,00,000/-	March 2024
		<b>Total</b>	<b>34,00,000/-</b>	

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**105 RAF Bn**

Sl. No.	Name of Institution/ Estate Officer	Name of Work	Amount	Target date of completion
1	105 RAF Bn	Various Plumping /sanitary items required in all Govt family quarters, residential building PF hut shopping complex, GO's mess and office buildings.	5,00,000/-	30/06/2023
2		Various electrical item required in all Govt family quarters, residential building PF hut shopping complex, GO's mess and office buildings.	5,00,000/-	30/06/2023
3		Repairing of manhole chamber.	2,50,000/-	30/06/2023
4		Distempering of SO's mess dormitory.	4,00,000/-	30/06/2023
5		Repairing /Replacement LT/HT UG cable lines and other emergency services.	5,00,000/-	31/07/2023
6		Door and Almirah cupboard replacement for office building, residential building and Govt family quarters.	2,50,000/-	31/07/2023
7		Repairing/Replacement of all electrical DB box and fittings.	2,50,000/-	30/08/2023
8		Distempering of Mens club with canteen.	2,50,000/-	31/10/2023
9		Seepage and leakage work with waterproofing treatment and replacement of toilet sheet for toilet and bathroom for Sos mess dormitory and 4 Nos 160 Mens barracks.	4,00,000/-	30/11/2023
10		Window glass replacement for office building, residential building and Govt family quarters.	1,00,000/-	31/12/2023
Total			<b>34,00,000/-</b>	

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**Appendix-K****106 RAF Bn**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	106 RAF Bn	Scraping and external painting of Tradesman Shop	5,00,000/-	15/05/2023
2		Scraping and external painting of Unit Hospital	3,00,000/-	15/05/2023
3		Aluminum oil painting of electric pole mounted at GO's Mess area, Type-IV family quarter area and Swarnarakha Complex area.	2,00,000/-	15/05/2023
4		Purchase of plumbing and sanitary items (toilet sheet, wash basin, wall mirror, towel hanger etc.) for day to day maintenance of residential & non-residential building	5,00,000/-	20/05/2023
5		Purchase of electrical items for day to day maintenance of residential & non-residential buildings	4,00,000/-	20/05/2023
6		Purchase of carpentry items for day to day maintenance of residential & non-residential buildings	4,00,000/-	20/05/2023
7		Replacement of doors, windows, cupboard and iron grill of 40 Nos old Govt. Type-II family quarters (out of 82 Nos.)	4,00,000/-	30/05/2023
8		Services of electric substations, Transformer, Submersible pumps DG set repairing and services and any other urgent nature services (Bulk and development services)	5,00,000/-	10/06/2023
9		Annual maintenance & servicing of 40 Nos split type Air Conditioner	2,00,000/-	10/06/2023
<b>Total</b>			<b>34,00,000/-</b>	

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**107 RAF Bn**

Sl. No.	Name of Institution/ Estate Officer	Name of Work	Amount	Target date of completion
1	107 RAF Bn	Purchasing of plumbing / civil Items for day to day maintenance of Residential & non Residential building.	5,00,000/-	10/6/2023
2		Purchasing of electric Items for day to day maintenance of Residential & non Residential building.	7,00,000/-	15/06/2023
3		Painting and distempering of 60 Mahila barrack .	2,50,000/-	25/09/2023
4		Painting and distempering of 12 Mahila Sos dormitory	2,50,000/-	25/09/2023
5		Annual maintenance & servicing of 02 Nos DG set (125 KVA) & 01 Nos 52 H.P	1,00,000/-	20/011/2023
6		Annual maintenance & servicing of 03 Nos 315 kva transformer and sub station .	1,00,000/-	20/08/2023
7		Replacement of steel jali of door ,window of Residential and non Residential building.	1,00,000/-	30/06/2023
8		Purchasing of window plane glass, toilet window glass and putty of Residential & Non residential building .	1,00,000/-	30/06/2023
9		Repairing & Servicing of Mono block water pump & sub station .	1,00,000/-	30/10/2023
10		Painting distempering & repairing of Internal surfaces of 02 Nos 180 men barrack and kitchen area .	5,00,000/-	15/11/2023
11		Repair/Cleaning of all sewer chamber and sewer line in Camp.	1,00,000/-	15/06/2023
12		Painting and distempering of Interior surface of Adm block , Go's Mess , Quarter guard.	5,00,000/-	15/11/2023
13		Replacement of electrical Circuit Breaker in Sub station 02.	1,00,000/-	05/05/2023
<b>Total</b>			<b>34,00,000/-</b>	

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**Appendix-M****108 RAF Bn**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	108 RAF Bn	Repair and maintenance of 60 woman barracks (External/Interior plaster & paint work, of bathroom, plumbing and electric items).	5,00,000/-	30/08/2023
2		Annual demand of plumbing items	4,00,000/-	30/09/2023
3		Annual demand of electric items	4,50,000/-	30/09/2023
4		Repair and maintenance of 06 nos morchas with door and glass work, and aluminum and paint works.	3,50,000/-	30/08/2023
5		Cleaning of overhead and under ground water tanks	2,50,000/-	30/08/2023
6		Repair and maintenance of Hospital (interior plaster & paint, tiles work of bathroom and replacement of electrical and plumbing items.	6,00,000/-	30/10/2023
7		Repair and maintenance of Generator set and transformer	3,50,000/-	30/09/2023
8		Repair and maintenance of store block interior plaster & paint, tiles work of bathroom etc.	5,00,000/-	30/09/2023
		<b>Total</b>	<b>34,00,000/-</b>	

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**114 RAF Bn**

Sl. No.	Name of Institution/ Estate Officer	Name of Work	Amount	Target date of completion
1	114 RAF Bn	Distempering of 180 Men Barrack No. 01, SO's Mess, Quarter Guard. As per PE Aldy Vetted.	5,00,000/-	May,2023
2		Replacement of Mud Motor pump for STP	1,00,000/-	May,2023
3		Repairing of various types Motors, Submersible/Gen Sets etc.	1,00,000/-	As per Requirement
4		Repairing and Maintenance of Boundary Walls	1,00,000/-	September,2023
5		Repair and Maintenance of 180 Men Barrack No. 01 and 02, Quarter Guard, Semi Permanent Barracks being used as Hospital, Main office, SOs Mess including Plumbing, electric, bathroom, sanitary, doors, glasses and other various misc. repairs.	4,00,000/-	as per Requirement
6		Cleaning and maintenance of Overhead tanks, Sewerage Treatment Plant, Sintex Tanks,	1,00,000/-	May,2023
7		Repair, maintenance and cleaning of drainage System.	1,00,000/-	Sept,2023
8		Repair and maintenance of Guard Room/Morcha of Permanent Morcha and Guard Rooms including, bathroom and other misc repairs	1,00,000/-	Sept,2023
9		Repair maintenance and upgradation of various semi permanent huts being used as Main office, store, SO's Mess, etc.	1,00,000/-	July,2023
10		Replacement and maintenance of Street Lights	1,00,000/-	June,2023
11		Re carpeting and patch work of Internal Road	2,00,000/-	Nov,2023
12		Repair and maintenance of Obstacles	1,00,000/-	Nov,2023
<b>Total</b>			<b>20,00,000/-</b>	

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**194 RAF Bn**

Sl. No.	Name of Institution/ Estate Officer	Name of Work	Amount	Target date of completion
1	194 RAF Bn	Repair/maintenance of SO'S line attached toilet & bathroom size (16'x16') SO'S line -03 nos at 194 RAF, CRPF Campus, Bawana <b>Scope of work-:</b> putty, paint, distempering of inner and outer area of 03 nos toilet bathroom, replacement of damage wall tiles & floor tiles. Repairing/replacement of water supply line plumbing & sanitary fitting, electrical work etc.	3,50,000/-	During this Financial year (2023-24)
2		Repair/maintenance work of common toilet bathroom of SO'S line size 16x24 01 block along with open area at 194 RAF, CRPF Campus, Bawana <b>Scope of work-:</b> putty, paint, distempering of inner and outer area of bathroom, replacement of damaged wall tiles & floor tiles, repairing/replacement water supply line plumbing & sanitary fitting, electrical work etc.	3,30,000/-	During this Financial year (2023-24)
3		Repair/maintenance work of PF hut (size16'x64)-01 NO (officer's offices-04 nos 7 steno office -01 No at 194 RAF, CRPF Campus, Bawana <b>Scope of work-:</b> putty, paint, distempering of inner and outer area change of false ceiling tin sheets electrical work repairing/replacement of base poles of plinth area & replacement of damage floor tiles of inner and outer area.	3,20,000/-	During this Financial year (2023-24)
4		Repair/maintenance work of Jawan Barracks :- PF Hut (size 16x64)-06 Nos.-02 <b>Scope of Work :-</b> Repair of damage plinth area and re-fixing of damage poles paint, putty and distempering work of damage walls (inner and outer side) and repairing	6,30,000/-	During this Financial year (2023-24)
5		Repair/maintenance work of generator shed plinth 06 Nos. (10x10)-04 Nos. & (10x20)-02 Nos. at 194 RAF, CRPF Campus, Bawana	2,50,000/-	During this Financial year (2023-24)
6		Repair/maintenance work of generator shed plinth 02 Nos. (25x10) & (13x9) at new Hq location of 194 RAF, Indri, Nuh (Haryana)	1,20,000/-	During this Financial year (2023-24)
<b>Total</b>			<b>20,00,000/-</b>	

Sd 06/04/2023  
(Vijaya Dhoundiyal)  
Commandant (Prov & Accts)



**Appendix-P****RAPO**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	RAPO Meerut	<b>Maintenance of Mahila Barracks</b> 1- Painting works or floor tiles(etc.) 2- Plumbing works 3- Electric works	3,00,000/-	June, 23
2		<b>Repair and maintenance of outdoor electric panel</b> Service/ maintenance of outdoor electric panel as per requirement	3,00,000/-	June, 23
3		<b>Repair and maintenance of conference hall</b> 1- Floor tiles 2- Electric works 3- Painting works	1,70,900/-	June, 23
4		<b>Road Re-carpeting Internal Road of RAPO campus</b> Tack coat, Bituminous concrete, Bitumen of grade VG-30, Seal coat of premixed fine aggregate	42,29,100/-	Sep, 23
		<b>Total</b>	<b>50,00,000/-</b>	

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**RAF SECTOR HQR**

<b>Sl. No.</b>	<b>Name of Institution/ Estate Officer</b>	<b>Name of Work</b>	<b>Amount</b>	<b>Target date of completion</b>
1	RAF SECTOR HQR	Repair & Maintenance of Temporary camp at R.K Puram Sec-01, New Delhi	2,00,000/-	15/5/2023
2		Repair and maintenance of office room /chamber at level-06 & 07 East Block 02, Sec-01 R, k Puram New Delhi	5,00,000/-	15/07/2023
3		Repair and maintenance of office toilet and Bath Room at level-06 & 07 East Block 02, Sec-01 R, k Puram New Delhi	1,00,000/-	15/08/2023
4		Repair and replacement of office cubical	5,00,000/-	15/10/2023
5		Repair and maintenance of parking shed for IG/DIG RAF	2,00,000/-	30/04/2023
		<b>Total</b>	<b>15,00,000/-</b>	

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