

## Proposed Annual Action Plan -2021-22

ARMO MINOR WORKS						
NON -RESIDENTIAL BUILDING						
Priority-1						
163 (A)	Loc/Bldg	Description of item/Works	Priority	Detail of work	Maint.grant Auth.	Repair cost projected (Approx.)
1	Acddy/Bldg	Drainage system lower PT ground	P-I	Hydraulic excavator , brick work, P.C.C work ,plaster	Co/Acddy Ggm.	41,35,146.00
2	Acddy/Bldg	Lower PT Ground developed.	P-I	Development of natural green grass lawns in the centre with horticulture and plan of three tiers plantation and landscaping to avoid water logging /drainage	Co/Acddy Ggm.	5,00,000.00
3	Acddy/Bldg	Levelling of track lower PT Ground	P-I	Levelling ground with soil	Co/Acddy Ggm.	12,50,000.00
4	Acddy/Bldg	Repairing and maintenance 120 man barrack no -03	P-1	Plaster ,paint ,toilet wall tiles ,floor tiles, sanitary, fitting ,	Co/Acddy Ggm.	17,55,464.00
5	Acddy/Bldg	Renovation of volley-ball and basket ball court	P-I	Renovation of volley-ball and basket ball court with scope of modify in to synthetic version.	Co/Acddy Ggm.	4,98,500.00
6	Acddy/Bldg	Renovation of Lawn Tennis Clay Court	P-I	Renovation of Lawn Tennis Clay Court	Co/Acddy Ggm	2,48,000.00
7	Acddy/Bldg	Badminton court	P-I	Renovation of badminton court and scope of modify up to synthetic version.	Co/Acddy Ggm	2,49,500.00
8	Acddy/Bldg	Renovation of Lawn Tennis court.	P-I	Renovation and repair of existing synthetic lawn tennis court.	Co/Acddy Ggm	2,49,000.00

9	Acddy/ Bldg	BOAC Area	P-I	Repair of BOAC and renovating it in a new format due to massive construction	Co/Acddy Ggm.	4,96,000.00	
(B)	<b>Electrical,Plumbing and other materials .</b>						
1	Acddy/ bldg	Electrical items required for day to day maintenance non - residential building	P-1	Day to day maintenance and repairing	Co/Acddy Ggm.	4,98,299.00	
2	Acddy/ bldg	Plumbing items required for day to day maintenance non residential building.	P-1	Day to day maintenance and repairing	Co/Acddy Ggm.	4,97,399.00	
3	Acddy/ Bldg	Purchasing of Mason repairing Items	P-I	Cement,bricks,sand, aggregate,putty,distemper etc.	Co/Acddy Ggm.	2,49,000.00	
<b>Priority -01 Total Amount</b>						<b>1,062,6308.00</b>	
(C)	<b>Priority - 02</b>						
	Loc/Bldg	Description of item/Works	Priority	Detail of work	Maint.grant Auth.	Repair cost projected (Approx.)	
1	Acddy/Bldg	Repairing and maintained Dh and Ph Over head tank plaster ,water proof and cleaning	P-II	Cleaning tank, water proof and plaster	Co/Acddy Ggm.	7,15,255.00	
2	Acddy/Bldg	Repairing and maintenance 120 man barrack no 01	P -II	Plaster ,paint ,toilet wall tiles ,floor tiles, sanitary, fitting ,	Co/Acddy Ggm.	18,43,237.00	
4	Acddy/Bldg	Participant hostel room	P-II	Up gradation of VIP room No- 15,16	Co/Acddy Ggm.	2,49,000.00	
5	Acddy/Bldg	DH and PH	P-II	Repair and renovation sanitary items in 70 rooms.	Co/Acddy Ggm.	50,00,000.00	
6	Acddy/Bldg	Parking light DH and PH	P-II	Change of parking light DH and PH	Co/Acddy Ggm.	4,98,000.00	

7	Acdy/Bldg	Repairing and maintenance sport complex	P-II	Plaster ,paint ,toilet, wall tiles ,floor tiles, sanitary, fitting ,	Co/Acdy Ggm.	18,76,030.00
8	Acdy/Bldg	Squad Post in lower PT ground	P-II	Repair and renovation	Co/Acdy Ggm.	2,46,500.00
9	Acdy/Bldg	Squad Post in upper PT ground	P-II	Repair and renovation	Co/Acdy Ggm.	2,46,500.00
<b>Priority -II Total Amount</b>						<b>1,067,4522.00</b>
(D)	<b>Priority - 03</b>					
	Loc/Bldg	Description of item/Works	Priority	Detail of work	Maint.grant Auth.	Repair cost projected (Approx.)
1	Acdy/Bldg	Repairing and maintenance grade ground black topping	P-III	Black topping ,seal coat ,tack coat,	Co/Acdy Ggm.	40,25,251.00
2	Acdy/Bldg	Repairing and maintenance Dh. And Ph. dholpur stone polish works	P-III	Dholpur stone polish	Co/Acdy Ggm.	22,24,330.00
3	Acdy/Bldg	Up grading of approach route lower PT Ground to lawn tennis court with interlocking tiles with drainage.	P-III	Soil levelling and interlocking tiles with concerting size (300x3.96) mtr	Co/Acdy Ggm.	15,11,266.00
4	Acdy/Bldg	Jungle lane shooting	P-III	Repair of jungle lane firing Zhirkha.	Co/Acdy Ggm.	4,95,000.00
5	Acdy/Bldg	Firozpur zhirkha camp	P-III	Preparation of toilet/mobile toilet in Zhirkha camp to handle jungle camp.	Co/Acdy Ggm.	2,48,000.00
6	Acdy/Bldg	Standing Beams	P-III	Repair and preparation of 10 standing beams for chin up.	Co/Acdy Ggm.	2,48,000.00
7	Acdy/Bldg	Participant hostel room	P-III	Up gradation of VIP room N0-29,30	Co/Acdy Ggm.	2,49,000.00

8	Acdy/Bldg	Painting work of fort wall, stairs and near by area on requirement basic in lower PT ground.	P-III	Painting of fort wall front and back both side of wall and (ISC) and stairs.	Co/Acdy Ggm.	4,98,000
9	Acdy/Bldg	Installation of high mask light post with hire lux for illumination of lower PT Ground.	P-III		Co/Acdy Ggm.	12,00,000.00
<b>Priority -III Total Amount</b>						<b>1,06,98,847.00</b>
Priority -I = 1,062,6308.00 Priority-II = 1,067,4522.00 Proirity-III = 1,06,98,847.00 G/ Total Amt = 3,19,99,677.00						
<b>(E)</b>	<b>MAJOR WORKS</b>					<b>Remarks</b>
1	Acdy/bldg	Stadium		new construction	Dte.	
2	Acdy/bldg	Training store 02 nos.		new construction	Dte.	
3	Acdy/bldg	Synthetic basket ball court		new construction	Dte.	
4	Acdy/bldg	Drill shed 02 nos		new construction	Dte.	
5	Acdy/bldg	Training block		new construction	Dte.	
6	Acdy/bldg	Officer mess suites 02 nos		new construction	Dte.	
7	Acdy/bldg	180 MAN BARRACK		new construction	Dte..	