

**CONSOLIDATED SECTOR SUMMARY OF ALL HEADS**

S/N	Head of Account	Year	Estimated amount	Amount to be booked - quarter wise			
				1st. Qtr.	2nd. Qtr.	3rd. Qtr.	4th. Qtr.
1	C & T (G)	2020-21	123898497	57975701	31290669	22160727	12471400
2	M & E (G)	2020-21	97155380	32266120	39237100	14611000	11041160
3	MV (G)	2020-21	30145000	9902500	9552500	6487500	4202500
4	OE (IT)	2020-21	845000	295000	255000	205000	90000

Sd/- 10/02/2020

**Polcent KKS**

**CONSOLIDATED SECTOR SUMMARY OF ALL HEADS (GC Wise)**

S/N	Head of Account		Year	Estimated amount	Amount to be booked - quarter wise			
					1st. Qtr.	2nd. Qtr.	3rd. Qtr.	4th. Qtr.
1	C & T (G)	GC PPM	2020-21	44688407	17898601	15209529	6765877	4814400
		GC Blr.	2020-21	79210090	40077100	16081140	15394850	7657000
		<b>Total</b>		<b>123898497</b>	<b>57975701</b>	<b>31290669</b>	<b>22160727</b>	<b>12471400</b>
2	M & E (G)	GC PPM	2020-21	34230320	14155620	8984700	6944200	4145800
		GC Blr.	2020-21	62925060	18110500	30252400	7666800	6895360
		<b>Total</b>		<b>97155380</b>	<b>32266120</b>	<b>39237100</b>	<b>14611000</b>	<b>11041160</b>
3	MV (G)	GC PPM	2020-21	14350000	4850000	4650000	2925000	1925000
		GC Blr.	2020-21	15795000	5052500	4902500	3562500	2277500
		<b>Total</b>		<b>30145000</b>	<b>9902500</b>	<b>9552500</b>	<b>6487500</b>	<b>4202500</b>
4	OE (IT)	GC PPM	2020-21	405000	145000	130000	85000	45000
		GC Blr.	2020-21	440000	150000	125000	120000	45000
		<b>Total</b>		<b>845000</b>	<b>295000</b>	<b>255000</b>	<b>205000</b>	<b>90000</b>

Sd/- 10/02/2020

Polcent KKS