

PROFORMA FOR DRAWAL OF APP
Expected Liability to spill over to the next financial year i.e from 2020-21
(Separate Sheet for each head) Appendix-A

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remaining amount to be booked in 2020-21
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	C&T(G)	GC HNR	T-Shirt Round Neck disruptive Pattern	33363	5799157	0	5799157	0	0	5799157
2	C&T(G)	16 BN	0	0	0	0	0	0	0	0
3	C&T(G)	72 BN	0	0	0	0	0	0	0	0
4	C&T(G)	166 BN	0	0	0	0	0	0	0	0
5	C&T(G)	231 BN	0	0	0	0	0	0	0	0
6	C&T(G)	242 BN	0	0	0	0	0	0	0	0
			TOTAL	33363	5799157	0	5799157	0	0	0
1	C&T(G)	GC BTB	Jersey Woollen	13981	6571070	0	6571070	0	0	0
	C&T(G)	GC BTB	Mattress Kapok	768	1036800	0	1036800	0	0	
2	C&T(G)	6 BN	0	0	0	0	0	0	0	0
3	C&T(G)	20 BN	0	0	0	0	0	0	0	0
4	C&T(G)	22 BN	0	0	0	0	0	0	0	0
5	C&T(G)	126 BN	0	0	0	0	0	0	0	0
6	C&T(G)	198 BN	0	0	0	0	0	0	0	0
			Total	0	7607870	0	7607870	0	0	0
			G/Total		13407027	0	13407027	0	0	

Sd/-04/05/2020
For IGP Jammu Sector

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Expected Liability to spill over to the next financial year i.e from 2020-21
(Separate Sheet for each head) Appendix A

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2020-21
1	M&E(G)	GC HNR	Riot Control Helmet medium size	11550 Nos	12900888	0	12900888	0	0	12900888
2	M&E(G)	16 BN	0	0	0	0	0	0	0	
3	M&E(G)	72 BN	0	0	0	0	0	0	0	
4	M&E(G)	166 BN	0	0	0	0	0	0	0	
5	M&E(G)	231 BN	0	0	0	0	0	0	0	
6	M&E(G)	242 BN	0	0	0	0	0	0	0	
			Total	0	12900888	0	12900888	0	0	
1	M&E(G)	GC BTB	0	0	0	0	0	0	0	
2	M&E(G)	6 BN	0	0	0	0	0	0	0	
3	M&E(G)	20 BN	0	0	0	0	0	0	0	
4	M&E(G)	22 BN	0	0	0	0	0	0	0	
5	M&E(G)	126 BN	0	0	0	0	0	0	0	
6	M&E(G)	198 BN	0	0	0	0	0	0	0	
			Total	0	0	0	0	0	0	
			Total	0	12900888	0	12900888	0	0	

Sd/-04/05/2020
For IGP Jammu Sector

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(Separate Sheet for each head) Appendix A										
S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remaining amount to be booked in 2020-21
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	MV(G)	GC HNR	0	0	0	0	0	0	0	0
2	MV(G)	16 BN	0	0	0	0	0	0	0	0
3	MV(G)	72 BN	0	0	0	0	0	0	0	0
4	MV(G)	166 BN	0	0	0	0	0	0	0	0
5	MV(G)	231 BN	0	0	0	0	0	0	0	0
6	MV(G)	242 BN	0	0	0	0	0	0	0	0
			TOTAL	0	0	0	0	0	0	0
1	MV(G)	GC BTB	0	0	0	0	0	0	0	0
2	MV(G)	6 BN	0	0	0	0	0	0	0	0
3	MV(G)	20 BN	0	0	0	0	0	0	0	0
4	MV(G)	22 BN	0	0	0	0	0	0	0	0
5	MV(G)	126 BN	0	0	0	0	0	0	0	0
6	MV(G)	198 BN	0	0	0	0	0	0	0	0
			Total	0	0	0	0	0	0	0
			G.Total	0	0	0	0	0	0	0

Sd/-04/05/2020
For IGP Jammu Sector

PROFORMA FOR DRAWAL OF APP										
Expected Liability to spill over to the next financial year 2020-21										
(Separate Sheet for each head) Appendix A										
S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2020-21
1	OE (IT)	GC HNR	0	0	0	0	0	0	0	0
2	OE (IT)	16 BN	0	0	0	0	0	0	0	0
3	OE (IT)	72 BN	0	0	0	0	0	0	0	0
4	OE (IT)	166 BN	0	0	0	0	0	0	0	0
5	OE (IT)	231 BN	0	0	0	0	0	0	0	0
6	OE (IT)	242 BN	0	0	0	0	0	0	0	0
			Total	0	0	0	0	0	0	0
1	OE(IT)	GC BTB	0	0	0	0	0	0	0	0
2	OE(IT)	6 BN	0	0	0	0	0	0	0	0
3	OE(IT)	20 BN	0	0	0	0	0	0	0	0
4	OE(IT)	22 BN	0	0	0	0	0	0	0	0
5	OE(IT)	126 BN	0	0	0	0	0	0	0	0
6	OE(IT)	198 BN	0	0	0	0	0	0	0	0
			Total	0	0	0	0	0	0	0
			G.Total	0	0	0	0	0	0	0

Sd/-04/05/2020
For IGP Jammu Sector

For Polcent Jammu Sector

PROFORMA FOR DRAWAL OF APP										
Expected Liability to spill over to the next financial year i.e from 2022-23										
(Separate Sheet for each head) Apendix A										
S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remaining amount to be booked in 2022-23
1	OE(IT)	GC HNR	0	0	0	0	0	0	0	0
2	OE(IT)	16 BN	0	0	0	0	0	0	0	0
3	OE(IT)	72 BN	0	0	0	0	0	0	0	0
4	OE(IT)	166 BN	0	0	0	0	0	0	0	0
5	OE(IT)	231 BN	0	0	0	0	0	0	0	0
6	OE(IT)	242 BN	0	0	0	0	0	0	0	0
			TOTAL	0	0	0	0	0	0	0
1	OC (IT)	GC BTB	0	0	0	0	0	0	0	0
2	OC (IT)	6 BN	0	0	0	0	0	0	0	0
3	OC (IT)	20 BN	0	0	0	0	0	0	0	0
4	OC (IT)	22 BN	0	0	0	0	0	0	0	0
5	OC (IT)	126 BN	0	0	0	0	0	0	0	0
6	OC (IT)	198 BN	0	0	0	0	0	0	0	0
			Total	0	0	0	0	0	0	0

For Polcent Jammu Sector

**New Procurement for 2020-21-(Seperate sheet for each head)
Part A-50% Critical Items**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	C&T(G)	GC HNR	Towel Terry Cotton	41363	7000000	0	0	7000000	0	
2	C&T(G)	GC HNR	Anklet synthetic black	3882	350000	350000	0	0	0	
3	C&T(G)	GC HNR	compartmental Tray	1162	200000	200000	0	0	0	
4	C&T(G)	GC HNR	Cap FS Disruptive	4279	200000	0	200000	0	0	
5	C&T(G)	GC HNR	Frog Bayonet	1670	100000	0	100000	0	0	
6	C&T(G)	GC HNR	Peak cap for Sos	470	150000	0	150000	0	0	
7	C&T(G)	GC HNR	Pistol Pouches synthetic	144	25000	0	25000	0	0	
8	C&T(G)	GC HNR	Sling Insas	547	25000	0	25000	0	0	
9	C&T(G)	GC HNR	Stainless Steel Mug	1317	200000	0	200000	0	0	
10	C&T(G)	16 BN	Tin Sheet , Barbed Wire , Iron Pipe for Morcha, Defence Material, Sand Bag, Sofa set , Security light etc	A/R	1000000	450000	300000	200000	50000	
11	C&T(G)	72 BN	Plywood (Hard Board) for steel cot	500 Nos	900000	900000	0	0	0	
12	C&T(G)	72 BN	Defence material like Morcha net, View cutter Net, Iron Pole/Pipe, CGI Tin Sheet and Barbed Wire	A/R	600000	200000	200000	200000	0	
13	C&T(G)	72 BN	Office/ Barrack Furniture	A/R	400000	400000	0	0	0	
14	C&T(G)	72 BN	Sand Bag	A/R	200000	0	0	0	200000	
15	C&T(G)	72 BN	Black Polythene sheet	A/R	100000	0	100000	0	0	
16	C&T(G)	72 BN	Steel Dining Table	A/R	300000	0	300000	0	0	

17	C&T(G)	72 BN	Amount required to be procued other irrespactable items/ maintenance / repair etc	ARB	200000	0	0	200000	0	
18	C&T(G)	166 BN	Defece Materials CGI sheet, Iron Picket , Concertina Coil, Sand Bag, Electric Wire etc	ARB	1500000	500000	500000	300000	200000	
19	C&T(G)	231 BN	Defece Materials Concertina Coil, Barbed Wire, Tin Sheet , Security light, Iron Picket and Sand bag	ARB	3000000	1200000	1000000	800000	0	
20	C&T(G)	242 BN	Defece Materials Concertina Coil, Barbed Wire, Tin Sheet , Security light, Iron Picket and Sand bag	ARB	2200000	600000	600000	600000	400000	
			Total		18650000	4800000	3700000	9300000	850000	
1	C&T(G)	GC BTB	Glove leather (two layered ECC (Cat)-1	2148 Prs	2000000	0	2000000	0	0	
2	C&T(G)	GC BTB	Carried Man Pack(II)	819 Nos	1000000	0	1000000	0	0	
3	C&T(G)	GC BTB	Defence Materials like Morcha Net, View cutter	ARB	2000000	0	500000	1000000	500000	
4	C&T(G)	GC BTB	Pouch Amn synthetic	191 Nos	76400	76400	0	0	0	
5	C&T(G)	GC BTB	Frog Bayonet	186 Nos	93350	93350	0	0	0	
6	C&T(G)	GC BTB	Stainless steel mug	278 Nos	33360	33360	0	0	0	
7	C&T(G)	06 BN	Ply Wood (Hard Board) for steel cot	400 Nos	800000	800000	0	0	0	

8	C&T(G)	06 BN	Defence Materials like Morcha Net, View cutter	A/R	1000000	500000	500000	0	0	
9	C&T(G)	6 BN	Office Furniture (like Steel Almirah, Chair, Table, Rack	10 Nos Each	1000000	250000	250000	250000	250000	
10	C&T(G)	6 BN	Polythene Sheet	1000	200000	100000	100000	0	0	
11	C&T(G)	20 BN	Ply Wood (Hard Board) for steel cot	200 Nos	400000	400000	0	0	0	
12	C&T(G)	20 BN	Defence Materials like Morcha Net, View cutter	A/R	900000	300000	300000	300000	0	
13	C&T(G)	20 BN	Office Furniture (like Steel Almirah, Chair, Table, Rack	10 Nos Each	400000	200000	0	200000	0	
14	C&T(G)	20 BN	Sand Bags	A/R	200000	100000	100000	0	0	
15	C&T(G)	20 BN	Polythene Sheet	1000	200000	0	100000	100000	0	
16	C&T(G)	20 BN	Dining Tables with bench Steel for Mess	A/R	400000	0	200000	200000	0	
17	C&T(G)	22 BN	Mosquito Nets	400 Nos	200000	0	0	200000	0	
18	C&T(G)	22 BN	Wooden Balli	1000	150000	0	0	0	150000	
19	C&T(G)	22 BN	Tin sheets	400 Nos	200000	200000	0	0	0	
20	C&T(G)	22 BN	G.I Pipe for boundary wall	200 Nos	350000	350000	0	0	0	
21	C&T(G)	22 BN	Barracks furniture items	01 Set	350000	350000	0	0	0	
22	C&T(G)	22 BN	Dining table	15sets	450000	450000	0	0	0	
23	C&T(G)	22 BN	Canopy Samiana	02 Nos	250000	0	250000	0	0	
24	C&T(G)	22 BN	Almirah big and Small	20 Nos	500000	500000	0	0	0	
25	C&T(G)	22 BN	Defense Materials	20 Nos	500000	0	0	0	500000	
26	C&T(G)	126 BN	Ply Wood (Hard Board) for steel cot	300 Nos	500000	250000	250000	0	0	
27	C&T(G)	126 BN	Defence Materials like Morcha Net, View cutter	A/R	800000	250000	250000	200000	100000	

28	C&T(G)	126 BN	Office Furniture (like Steel Almirah, Chair, Table, Rack	10 Nos Each	400000	200000	0	0	200000	
29	C&T(G)	126 BN	Polythene Sheet	A/R	100000	0	100000	0	0	
30	C&T(G)	126 BN	Table officer modular	A/R	300000	100000	200000	0	0	
31	C&T(G)	126 BN	Dining Tables Steel for Mess	A/R	500000	250000	250000	0	0	
32	C&T(G)	198 BN	Ply Wood (Hard Board) for steel cot	200 Nos	400000	400000	0	0	0	
33	C&T(G)	198 BN	Defence Materials like Morcha Net, View cutter	A/R	400000	200000	200000	0	0	
34	C&T(G)	198 BN	Office Furniture (like Steel Almirah, Chair, Table, Rack	10 Nos Each	400000	200000	0	0	200000	
35	C&T(G)	198 BN	Polythene Sheet	500 Mtr	100000	0	100000	0	0	
36	C&T(G)	198 BN	Table officer modular	A/R	100000	100000	0	0	0	
37	C&T(G)	198 BN	Dining Tables Steel for Mess	05 Nos	120000	120000	0	0	0	
			Total		17773110	6773110	6650000	2450000	1900000	
			G/Total		36423110	11573110	10350000	11750000	2750000	

Sd/-04/05/2020
For IGP Jammu Sector

New Procurement for 2020-21-(Seperate sheet for each head)

Part A-50% Critical Items Appendix B

S/No	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	M&E(G)	GC HNR	Polycarbonate shield	5300 Nos	8000000	0	8000000	0	0	
2	M&E(G)	GC HNR	Full Body Protector	2153 Nos	45000000	0	0	45000000	0	
3	M&E(G)	GC HNR	Kishok Machine	1 Nos	200000	200000	0	0	0	
4	M&E(G)	GC HNR	Machine/ Eqpts for mess	A/R	3000000	2000000	0	0	1000000	
5	M&E(G)	GC HNR	Items for Quater quard	A/R	1000000	1000000	0	0	0	
6	M&E(G)	GC HNR	Battery for Solar Street light 12V, 100ah	25 Nos	3000000	3000000	0	0	0	
7	M&E(G)	GC HNR	Battery for Solar Street light 12V, 105 ah	20 Nos	3500000	0	3500000	0	0	
8	M&E(G)	16 BN	Trademan Tools , Weight machine for messes, sports items, food warmer, Chapati Warmer, Gas Bhatti, Chapatti chullaha	A/R	1000000	450000	300000	200000	50000	
9	M&E(G)	72 BN	Kote Management System	08 Nos	800000	400000	0	400000	0	
10	M&E(G)	72 BN	Training Aids & Eqpts (Games & Sports) :- Training aids & Sports acticles (includin track suits, sports dress, Medicine balls(various size). Manila rope etc	A/R	300000	100000	200000	0	0	
11	M&E(G)	72 BN	CCTV Camera	A/R	400000	0	200000	200000	0	

12	M&E(G)	72 BN	Gym Equipments(Treadmill & exercise cycle	A/R	200000	200000	0	0	0	
13	M&E(G)	72 BN	Vegetable cutting machine	07 Nos	200000	0	0	200000	0	
14	M&E(G)	72 BN	Cooking Utensils	10 set	100000	0	0	0	100000	
15	M&E(G)	72 BN	Commercial Gas Chulla	08 Nos	100000	0	0	100000	0	
16	M&E(G)	72 BN	RO System	A/R	500000	300000	200000	0	0	
17	M&E(G)	72 BN	LED Bulbs	A/R	300000	200000	0	100000	0	
18	M&E(G)	72 BN	Refrigerator(heavy duty)	02 Nos	200000	100000	0	100000	0	
19	M&E(G)	72 BN	Printer for computer	A/R	200000	0	200000	0	0	
20	M&E(G)	72 BN	Water Tank 200,300 and 500 ltr	A/R	300000	0	0	0	300000	
21	M&E(G)	72 BN	Treadman Tools (Carpenter and tailor)	A/R	200000	0	200000	0	0	
22	M&E(G)	72 BN	Dobhi Table	05 Nos	100000	0	100000	0	0	
23	M&E(G)	72 BN	Barber chair	05 Nos	200000	0	0	0	200000	
24	M&E(G)	72 BN	Deep Freezer 300 ltrs	04 Nos	200000	200000	0	0	0	
25	M&E(G)	72 BN	BDD Equipments (Blasting machine and trip wire flair)	01& 06	100000	0	0	0	100000	
26	M&E(G)	72 BN	Kitchen equipment	A/R	400000	200000	200000	0	0	
27	M&E(G)	72 BN	Water Cooler	A/R	200000	200000	0	0	0	
28	M&E(G)	166 BN	Kote Management system	ARB	700000	500000	0	200000	0	
29	M&E(G)	166 BN	Complete GYM equipments	ARB	1500000	1000000	500000	0	0	
30	M&E(G)	166 BN	Kitchen equipments	ARB	1000000	500000	0	500000	0	
31	M&E(G)	231 BN	Mess Utensils & Machine	ARB	700000	200000	200000	200000	100000	

32	M&E(G)	231 BN	Tradesmen Machine	A/R	500000	150000	150000	150000	50000	
33	M&E(G)	231 BN	CCTV	A/R	500000	250000	150000	100000	0	
34	M&E(G)	231 BN	UAV/Phantom Battries	A/R	300000	150000	100000	50000	0	
35	M&E(G)	231 BN	Ro System	A/R	500000	150000	150000	150000	50000	
36	M&E(G)	242 BN	Fire Extingushier	A/R	500000	250000	0	250000	0	
37	M&E(G)	242 BN	Hot Case	A/R	250000	125000	125000	0	0	
38	M&E(G)	242 BN	P.A Equipment	A/R	250000	150000	100000	0	0	
39	M&E(G)	242 BN	Mess Utensils & Machine	A/R	1000000	300000	300000	300000	100000	
	Total				77400000	12275000	14875000	48200000	2050000	
1	M&E(G)	GC BTB	DG Set 250 KVA	02 Nos	5000000	0	5000000	0	0	
2	M&E(G)	GC BTB	Solar Street Light	ARB	500000	0	0	500000	0	
3	M&E(G)	GC BTB	Mess Equipments	ARB	500000	500000	0	0	0	
4	M&E(G)	GC BTB	Trademan Tools	ARB	300000	300000	0	0	0	
5	M&E(G)	GC BTB	CCTV Camera & accessories	ARB	1000000	500000	300000	200000	0	
6	M&E(G)	06 BN	CCTV Cameras	05 Set	500000	250000	250000	0	0	
8	M&E(G)	06 BN	Multy Gym 8 Station	02 Set	500000	250000	250000	0	0	
9	M&E(G)	06 BN	Grass Cutting Machine	02 Nos	200000	100000	100000	0	0	
10	M&E(G)	6 BN	Cooking Utensils	10 Set	500000	300000	200000	0	0	
11	M&E(G)	6 BN	LED Bulbs	500 Nos	200000	0	100000	100000	0	
12	M&E(G)	6 BN	Deep Frizer	08 Nos	400000	300000	100000	0	0	
13	M&E(G)	6 BN	Heavy duty Washing Machine	05 Nos	350000	200000	150000	0	0	
14	M&E(G)	6 BN	water storage tanks 1000 Ltr	15 Nos	250000	200000	0	0	50000	
15	M&E(G)	6 BN	RO Plant 250 Capacity	05 Nos	750000	500000	0	250000	0	
16	M&E(G)	6 BN	tradesman tools	A/R	250000	200000	0	0	50000	
17	M&E(G)	20 BN	Kote Management System	A/R	800000	400000	400000	0	0	

18	M&E(G)	20 BN	Trainsing aids and equipments (Games & Sports)	A/R	400000	0	200000	200000	0	
19	M&E(G)	20 BN	CCTV Cameras	A/R	500000	300000	200000	0	0	
20	M&E(G)	20 BN	Exercise/Gym Equipments	A/R	200000	100000	100000	0	0	
21	M&E(G)	20 BN	Vegitables Cutting Machine	08 Nos	300000	300000	0	0	0	
22	M&E(G)	20 BN	Cooking Utensils	10 Set	100000	100000	0	0	0	
23	M&E(G)	20 BN	Commercial Gas Chullah	08 Nos	200000	200000	0	0	0	
24	M&E(G)	20 BN	Water Purifier /RO system	A/R	200000	0	200000	0	0	
25	M&E(G)	20 BN	LED Bulb	A/R	300000	100000	100000	100000	0	
26	M&E(G)	20 BN	Refrigerator (heavy duty)	02 Nos	200000	200000	0	0	0	
27	M&E(G)	20 BN	Printer for Computer	A/R	200000	100000	0	0	100000	
28	M&E(G)	22 BN	DegchaAllu. 25" with lid	18 Nos	180000	0	0	0	180000	
29	M&E(G)	22 BN	ChapatiBhatthi	08 Nos	150000	150000	0	0	0	
30	M&E(G)	22 BN	PA. Equipment	01 Set	50000	50000	0	0	0	
31	M&E(G)	22 BN	Electric Air Cooler	50 Nos	250000	250000	0	0	0	
32	M&E(G)	22 BN	Pedestal Fans	16 Nos	50000	50000	0	0	0	
33	M&E(G)	22 BN	Broom Stick	2000 Nos	100000	0	100000	0	0	
34	M&E(G)	22 BN	Rechargeable Battery	90 Nos	30000	0	30000	0	0	
35	M&E(G)	22 BN	CCTV Camera	03 Sets (05 camera per set)	350000	0	350000	0	0	
36	M&E(G)	22 BN	Hospital equipment	01 Set	200000	200000	0	0	0	
37	M&E(G)	22 BN	Mali equipment	01 Set	60000	0	0	60000	0	

38	M&E(G)	22 BN	Carpenter equipment	01 Set	60000	0	0	60000	0	
39	M&E(G)	22 BN	Cobbler equipment	01 Set	60000	0	0	60000	0	
40	M&E(G)	22 BN	Plumber equipment	01 Set	35000	0	35000	0	0	
41	M&E(G)	22 BN	R.O Plant	06 Sets	1200000	800000	0	0	400000	
42	M&E(G)	22 BN	Double Burner Gas Chulha	03Nos	100000	0	0	0	100000	
43	M&E(G)	22 BN	Multi Gym	01 Set	200000	0	200000	0	0	
44	M&E(G)	126 BN	Kote Management System	04 Nos	500000	250000	250000	0	0	
45	M&E(G)	126 BN	CCTV Cameras	A/R	400000	200000	200000	0	0	
46	M&E(G)	126 BN	Exercise/Gym Equipments	A/R	400000	200000	200000	0	0	
47	M&E(G)	126 BN	Vegetables Cutting Machine	07 Nos	300000	0	300000	0	0	
48	M&E(G)	126 BN	Cooking Utensils	10 Set	200000	200000	0	0	0	
49	M&E(G)	126 BN	LED Bulbs/LED Tube Rod	A/R	200000	0	100000	100000	0	
50	M&E(G)	126 BN	Refrigerator (heavy duty)	07 Nos	400000	200000	0	200000	0	
51	M&E(G)	126 BN	Heavy duty Washing Machine	08 Nos	400000	200000	200000	0	0	
52	M&E(G)	126 BN	Comercial Gas Chullaha	08 Nos	100000	0	100000	0	0	
53	M&E(G)	126 BN	water storage tanks	A/R	300000	200000	100000	0	0	
54	M&E(G)	126 BN	tradesman tools	A/R	300000	300000	0	0	0	
55	M&E(G)	126 BN	Battery for Gen. sets	A/R	200000	200000	0	0	0	
56	M&E(G)	126 BN	Water Purifier R/O System	A/R	300000	300000	0	0	0	
57	M&E(G)	126 BN	Printer For Computer	A/R	200000	200000	0	0	0	
58	M&E(G)	126 BN	Dhobi Table	A/R	100000	100000	0	0	0	
59	M&E(G)	126 BN	Barber Chair	05 Nos	100000	100000	0	0	0	

60	M&E(G)	126 BN	Deep Freezer 300 Ltrs	04 Nos	200000	200000	0	0	0	
61	M&E(G)	126 BN	Kitchen Equipment	A/R	200000	200000	0	0	0	
62	M&E(G)	126 BN	Water Cooler	A/R	200000	200000	0	0	0	
63	M&E(G)	198 BN	CCTV Cameras for Two coys	02 Nos	400000	200000	200000	0	0	
64	M&E(G)	198 BN	Exercise Equipments	07 set	300000	150000	150000	0	0	
65	M&E(G)	198 BN	Vegetables Cutting Machine	07 Nos	300000	0	300000	0	0	
66	M&E(G)	198 BN	Cooking Utensils	10 Set	300000	300000	0	0	0	
67	M&E(G)	198 BN	LED Bulbs	500 Nos	200000	0	0	200000	0	
68	M&E(G)	198 BN	Refrigerator (heavy duty)	07 Nos	350000	350000	0	0	0	
69	M&E(G)	198 BN	Heavy duty Washing Machine	04 Nos	200000	200000	0	0	0	
70	M&E(G)	198 BN	Receptacles Large	80 Nos	100000	0	100000	0	0	
71	M&E(G)	198 BN	water storage tanks	20 Nos	200000	0	0	0	200000	
72	M&E(G)	198 BN	tradesman tools	A/R	200000	200000	0	0	0	
73	M&E(G)	198 BN	Battery for Gen. sets	15 Nos	150000	0	150000	0	0	
			Total		20375000	11550000	5715000	2030000	1080000	
			G/Total		97775000	23825000	20590000	50230000	3130000	

Sd/-04/05/2020
For IGP Jammu Sector

New Procurement for 2020-21-(Seperate sheet for each head)

Part A-50% Critical Items Appendix B

S/No	Head	GC/ units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	MV(V)	GC HNR	Running Repairing	A/R	600000	250000	170000	130000	50000	
2	MV(V)	16 BN	Tyre , Tube , Flap and Battery	A/R	1000000	450000	300000	200000	50000	
3	MV(V)	72 BN	Vehicle Batteries (various type/ tyre)	A/R	200000	100000	100000	0	0	
4	MV(V)	72 BN	Partially bullet Proofing(03 Medium vehicle)	A/R	1800000	800000	500000	300000	200000	
5	MV(V)	72 BN	Tyre Tubes and Flaps for light / Medium / Heavy Vehicles	20 Nos	300000	200000	0	100000	0	
6	MV(V)	72 BN	Vehicle paints	A/R	200000	0	100000	100000	0	
7	MV(V)	72 BN	Repairing/ maintance of all units/Sector vehicles including motor cycles to keep the vehicle on road condition	A/R	1000000	300000	300000	300000	100000	
8	MV(V)	166 BN	New Vehicle registration	A/R	2500000	800000	700000	600000	400000	
9	MV(V)	166 BN	Running repairing	A/R	800000	300000	200000	150000	150000	
10	MV(V)	231 BN	Running repairing	A/R	1000000	300000	300000	300000	100000	
11	MV(V)	242 BN	Running repairing/ Job works of vehicle	A/R	1000000	250000	250000	250000	250000	
			Total		10400000	3750000	2920000	2430000	1300000	
1	MV(V)	GC BTB	TYRE/TUBE/FLAPS	70	1500000	500000	300000	200000	500000	
2	MV(V)	GC BTB	Vehcile spare parts	L/S	1000000	250000	250000	250000	250000	
3	MV(V)	GC BTB	Batteries	10	150000	25000	50000	75000	0	
4	MV(V)	6 BN	Various type vehicle batteries	15 Nos	300000	0	100000	100000	100000	

5	MV(V)	6 BN	Various type vehicle tyres	12 Nos	300000	200000	100000	0	0	
6	MV(V)	6 BN	Purchase of Workshop Tools	A/R	100000	50000	50000	0	0	
7	MV(V)	6 BN	Vehicles Tools	A/R	200000	100000	100000	0	0	
8	MV(V)	6 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	1200000	300000	300000	300000	300000	
9	MV(V)	20 BN	Various type vehicle batteries	A/R	300000	200000	100000	0	0	
10	MV(V)	20 BN	Various type vehicle tyres /Tubes and Flaps	30 Nos	500000	300000	200000	0	0	
11	MV(V)	20 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	1000000	300000	300000	300000	100000	
12	MV(V)	20 BN	Purchase of workshop Tools	A/R	400000	200000	200000	0	0	
13	MV(V)	22 BN	Procurement of Tyre Tube and flaps (02 Nos Heavy, 02 Medium and 01 Light Veh.)	29 Nos	655000	455000	200000	0	0	
14	MV(V)	22 BN	Procurement of Battery	28Nos	520000	0	0	520000	0	
15	MV(V)	22 BN	MT Work Shop Tools	01 Set	250000	250000	0	0	0	
16	MV(V)	22 BN	Vehicle Paints	150 Ltrs	250000	0	250000	0	0	
17	MV(V)	22 BN	Vehicle Tools	10 Sets	150000	0	0	150000	0	
18	MV(V)	22 BN	Running Repair	A/R	1250000	775000	200000	30000	245000	
19	MV(V)	126 BN	Various type veh batteries	A/R	500000	250000	0	250000	0	
20	MV(V)	126 BN	Various type vehicle tyres	A/R	500000	200000	200000	100000	0	
21	MV(V)	126 BN	Purchase of Workshop Tools	A/R	100000	100000	0	0	0	
22	MV(V)	126 BN	Vehicles Tools	A/R	200000	100000	100000	0	0	

23	MV(V)	126 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	1000000	300000	300000	300000	100000	
24	MV(V)	126 BN	Partial Bullet proofing of vehicles 2 Nos	A/R	1200000	1200000	0	0	0	
25	MV(V)	198 BN	Various type vehicle batteries	10 Nos	100000	0	0	0	100000	
26	MV(V)	198 BN	Various type vehicle tyres	12 Nos	200000	0	200000	0	0	
27	MV(V)	198 BN	Purchase of Workshop Tools	A/R	50000	50000	0	0	0	
28	MV(V)	198 BN	Vehicles Tools	A/R	200000	100000	100000	0	0	
29	MV(V)	198 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	1000000	300000	300000	300000	100000	
30		198 BN	Road Tax of vehicles	A/R	50000	25000	25000	0	0	
			Total		15125000	6530000	3925000	2875000	1795000	
			G/Total		25525000	10280000	6845000	5305000	3095000	

Sd/-04/05/2020
For IGP Jammu Sector

New Procurement for 2021-22-(Seperate sheet for each head)

Part A-50% Critical Items Appendix B

S/No.	Head	GC/unit s	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remark if any
1	MV	GC HNR	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on roadworthy condition	A/R	2500000	1000000	1000000	300000	200000	
2	MV	16 BN	TYRE-retrading ,BATTERY	A/R	800000	320000	240000	160000	80000	
3	MV	72 BN	Vehicle Batteries (Various capacity/type)	A/R	300000	300000	0	0	0	
4	MV	72 BN	Vehicle & workshop tools	A/R	200000	200000	0	0	0	
5	MV	72 BN	Tyre, Tubes and Flaps for Light/Medium/Heavy vehicles	20 Nos.	300000	300000	0	0	0	
6	MV	72 BN	Vehicle paints	A/R	100000	100000	0	0	0	
7	MV	72 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on roadworthy condition	--	1100000	500000	300000	200000	100000	
8	MV	166 BN	Running repair/Job works of vehicles	ARB	1000000	250000	250000	250000	250000	
9	MV	231 BN	Running Repairing	A/R	1100000	400000	300000	300000	100000	
10	MV	242 BN	Running Repairing	A/R	1000000	300000	300000	300000	100000	

			Total		8400000	3670000	2390000	1510000	830000	
1	MV	GC BTB	TYRE/TUBE/FLAPS	49	1200000	300000	300000	300000	300000	
2	MV	GC BTB	VEHICLES SPARE PARTS	L/S	1000000	250000	250000	250000	250000	
3	MV	GC BTB	BATTERIES	15	300000	150000	50000	0	100000	
4	MV	6 BN	Vehicle batteries various type	A/R	200000	200000	0	0	0	
5	MV	6 BN	Vehicles tyres various sizes	A/R	300000	200000	100000	0	0	
6	MV	6 BN	MT Tarpaulin	A/R	200000	100000	100000	0	0	
7	MV	6 BN	Vehicle Paint	A/R	100000	50000	50000	0	0	
8	MV	6 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	1100000	300000	300000	300000	200000	
9	MV	20 BN	Vehicle batteries various type	A/R	300000	200000	100000	0	0	
10	MV	20 BN	Tyre, Tubes and Flaps for Light/Medium/Heavy vehicles	A/R	300000	200000	0	100000	0	
11	MV	22 BN	Procurement of Tyre Tube and flaps (02 Nos Heavy, 02 Medium and 01 Light Veh.)	25Nos	600000	200000	400000	0	0	
12	MV	22 BN	Fitter Tools	03 Sets	100000	0	0	100000	0	
13	MV	22 BN	Procurement of Battery	25Nos	500000	500000	0	0	0	
14	MV	22 BN	Heavy veh engine overhauling-03 and medium veh-02	05Nos	450000	450000	0	0	0	
15	MV	22 BN	Running Repair	A/R	1350000	400000	300000	225000	425000	
16	MV	126 BN	Vehicle batteries various type	A/R	200000	200000	0	0	0	
17	MV	126 BN	Vehicles tyres various sizes	A/R	200000	200000	0	0	0	

18	MV	126 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	1000000	200000	300000	300000	200000	
19	MV	126 BN	Road Tax of vehicles	A/R	100000	25000	25000	25000	25000	
20	MV	198 BN	Vehicle batteries various type	A/R	200000	200000	0	0	0	
21	MV	198 BN	Vehicles tyres various sizes	A/R	200000	200000	0	0	0	
22	MV	198 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	1000000	200000	300000	300000	200000	
23	MV	198 BN	Road Tax of vehicles	A/R	100000	25000	25000	25000	25000	
			Total		11000000	4750000	2600000	1925000	1725000	
			G/Total		19400000	8420000	4990000	3435000	2555000	

sd/-24/01/2020
For Polcent Jammu Sector

New Procurement for 2022-23 (Separate sheet for each head)

Part A-50% Critical Items Appendix B

S/No.	Head	GC/unit s	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remark if any
1	MV(G)	GC HNR	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on roadworthy condition	A/R	3000000	1500000	1000000	300000	200000	
2	MV(G)	16 BN	TYRE ,TUBE & FLAP ,BATTERY	A/R	1000000	450000	300000	200000	50000	
3	MV(G)	72 BN	Vehicle Batteries (Various capacity/type)	A/R	200000	100000	100000	0	0	
4	MV(G)		Tyre, Tubes and Flaps for Light/Medium/Heavy vehicles	20 Nos.	300000	100000	100000	100000	0	
5	MV(G)		Vehicle paints	A/R	200000	50000	50000	50000	50000	
6	MV(G)		Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on roadworthy condition	A/R	100000	50000	50000	0	0	
7	MV(G)		Wire meshing of vehicles	-	300000	300000	-	-	-	
8	MV(G)	166 BN	Running Repairing	ARB	1100000	450000	450000	100000	100000	
9	MV(G)	231 BN	Running Repairing	A/R	1000000	300000	300000	300000	100000	
10	MV(G)	242 BN	Running Repairing	A/R	1000000	300000	300000	300000	100000	
			Total		8200000	3600000	2650000	1350000	600000	
1	MV(G)	GC BTB	TYRE/TUBE/FLAPS	56	1400000	500000	500000	0	400000	

2	MV(G)	GC BTB	BATTERIES	20	400000	100000	100000	100000	100000	
3	MV(G)	GC BTB	VEHICLES SPARE PARTS	L/S	1000000	250000	250000	250000	250000	
4	MV(G)	6 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	--	1500000	400000	400000	400000	300000	
5	MV(G)	6 BN	MT Tarpaulin	--	200000	0	100000	100000	0	
6	MV(G)	6 BN	Vehicle paints	A/R	100000	100000	0	0	0	
7	MV(G)	6 BN	Vehicle Batteries	A/R	200000	200000	0	0	0	
8	MV(G)	6 BN	Various size vehicle tyre tube & flap	A/R	250000	100000	100000	50000	0	
9	MV(G)	20 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	--	1000000	300000	300000	300000	100000	
10	MV(G)	20 BN	Vehicle paints	A/R	200000	100000	0	100000	0	
11	MV(G)	20 BN	Vehicle Batteries	A/R	200000	200000	0	0	0	
12	MV(G)	22 BN	Procurement of Tyre Tube and flaps (02 Nos Heavy, 03 Medium and 03 Light Veh.)	35 Nos	700000	500000	200000	0	0	
13	MV(G)	22 BN	Fitter Tools	03 Sets	120000	120000	0	0	0	
14	MV(G)	22 BN	Procurement of Batteries	28 Nos	530000	530000	0	0	0	
15	MV(G)	22 BN	Heavy veh engine overhauling- 02 and medium veh-03	05 Nos	450000	0	450000	0	0	
16	MV(G)	22 BN	Running Repair	--	1450000	500000	220000	500000	230000	
17	MV(G)	126 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	--	1000000	300000	300000	300000	100000	
18	MV(G)	126 BN	Road Tax of vehicles	--	100000	0	0	50000	50000	

19	MV(G)	126 BN	Vehicle paints	A/R	100000	100000	0	0	0	
20	MV(G)	126 BN	Vehicle Batteries	A/R	200000	200000	0	0	0	
21	MV(G)	126 BN	Various size vehicle batteries	10	100000	100000	0	0	0	
22	MV(G)	198 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	1000000	300000	300000	300000	100000	
23	MV(G)	198 BN	Road Tax of vehicles	A/R	100000	0	0	50000	50000	
24	MV(G)	198 BN	Vehicle paints	A/R	100000	100000	0	0	0	
25	MV(G)	198 BN	Vehicle Batteries	A/R	200000	200000	0	0	0	
26	MV(G)	198 BN	Various size vehicle batteries	10	100000	100000	0	0	0	
			Total		12700000	5300000	3220000	2500000	1680000	
			G/Total		13300000	5500000	3620000	2500000	1680000	

sd/-24/01/2020
For Polcent Jammu Sector

New Procurement for 2020-21-(Seperate sheet for each head)

Part A-50% Critical Items **Appendix B**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	OE(IT)	GC HNR	Antivirus and critical accessories for computer	A/R	100000	50000	30000	10000	10000	
2	OE(IT)	16 BN	Anti Virus for computer, Accessories for all computer	A/R	100000	45000	30000	20000	5000	
3	OE(IT)	72 BN	Computer and Peripherals (key Board, Mouse, Antivirus, Pendrive etc)	A/R	35000	25000	10000	0	0	
4	OE(IT)	72 BN	Computer repair and maintenance	A/R	15000	0	10000	5000	0	
5	OE(IT)	166 BN	Antivirus and critical accessories for computer	A/R	175000	75000	50000	25000	25000	
6	OE(IT)	231 BN	Anti Virus for computer	A/R	150000	40000	40000	40000	30000	
7	OE(IT)	231 BN	Accessories for all computer	A/R	200000	60000	60000	60000	20000	
8	OE(IT)	242 BN	Anti virus for Computer	A/R	150000	40000	40000	40000	30000	
9	OE(IT)	242 BN	Accessories for all computer	A/R	200000	60000	60000	60000	20000	
			Total		1125000	395000	330000	260000	140000	
1	OE(IT)	GC BTB	Computers and peripherals (Key, Board, Mouse, Antivirus, Pen Drive, etc.)	A/R	400000	250000	150000	0	0	
2	OE(IT)	6 BN	Key Board, Mouse, Antivirus, Pen drive dard disc, etc)	A/R	50000	15000	15000	10000	10000	
3	OE(IT)	20 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	50000	30000	20000	0	0	

4	OE(IT)	22 BN	Procurement of antivirus	30 Nos	40000	40000	0	0	0	
5	OE(IT)	22 BN	Repair of computer	--	100000	30000	20000	40000	10000	
6	OE(IT)	126 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	35000	20000	15000	0	0	
7	OE(IT)	126 BN	Computer repair/maintenance	-	15000	15000		0	0	
8	OE(IT)	198 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	20000	10000	10000	0	0	
			Total		710000	410000	230000	50000	20000	
			G/Total		1835000	805000	560000	310000	160000	

Sd/-04/05/2020

For IGP Jammu Sector

New Procurement for 2021-22 (Separate sheet for each head)

Part A-50% Critical Items **Appendix B**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remark if any
1	OE(IT)	GC HNR	ANTI VIRUS FOR COMPUTER , ACCESSORIES FOR ALL COMPUTER		80000	40000	20000	20000	0	
2	OE(IT)	16 BN	ANTI VIRUS FOR COMPUTER , ACCESSORIES FOR ALL COMPUTER	A/R	100000	40000	30000	20000	10000	
3	OE(IT)	72 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	0.3	35000	35000	0	0	0	
4	OE(IT)	166 BN	Anti Virus for Computer	ARB	100000	25000	25000	25000	25000	
5	OE(IT)		Accessories for all Computer	ARB	100000	25000	25000	25000	25000	
6	OE(IT)	231 BN	Anti Virus for Computer		200000	50000	50000	50000	50000	
7	OE(IT)	231 BN	Accessories for all Computer		200000	60000	60000	60000	20000	
8	OE(IT)	242 BN	Anti Virus for Computer		150000	40000	40000	40000	30000	
9	OE(IT)	242 BN	Accessories for all Computer		200000	60000	60000	60000	20000	
			Total		1165000	375000	310000	300000	180000	
1	OE(IT)	GC BTB	Computers and peripherals (Key, Board, Mouse, Antivirus, Pen Drive, etc.)	A/R	400000	250000	150000	0	0	
2	OE(IT)	6 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	50000	25000	25000	0	0	

3	OE(IT)	20 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	35000	15000	10000	10000	0	
4	OE(IT)	22 BN	Procurement of antivirus	30 Nos	50000	40000		-	10000	
5	OE(IT)	22 BN	Repair of computer	--	150000	40000	30000	50000	30000	
6	OE(IT)	126 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	50000	25000	25000	0	0	
7	OE(IT)	198 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	50000	25000	25000	0	0	
			Total		785000	420000	265000	60000	40000	
			G/Total		1950000	795000	575000	360000	220000	

sd/-24/01/2020
For Polcent Jammu Sector

New Procurement for 2022 -23 (Seperate sheet for each head)

Part A-50% Critical Items **Appendix B**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	OE(IT)	GC HNR	ANTI VIRUS FOR COMPUTER , ACCESSORIES FOR ALL COMPUTER	A/R	100000	40000	20000	20000	20000	

2	OE(IT)	16 BN	ANTI VIRUS FOR COMPUTER , ACCESSORIES FOR ALL COMPUTER	A/R	100000	45000	30000	20000	5000	
3	OE(IT)	72 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	40000	40000	0	0	0	
4	OE(IT)	166 BN	Antivirus for computers	ARB	200000	80000	60000	60000	0	
5	OE(IT)	166 BN	Accessories for all computers	ARB	200000	80000	60000	60000	0	
6	OE(IT)	231 BN	Anti Virus for Computer	A/R	150000	40000	40000	40000	30000	
7	OE(IT)	231 BN	Accessories for all Computer	A/R	200000	60000	60000	60000	20000	
8	OE(IT)	242 BN	Anti Virus for Computer	A/R	150000	40000	40000	40000	30000	
9	OE(IT)	242 BN	Accessories for all Computer	A/R	200000	60000	60000	60000	20000	
			Total		1340000	485000	370000	360000	125000	
1	OE(IT)	GC BTB	Computers and peripherals (Key, Board, Mouse, Antivirus, Pen Drive, etc.)	A/R	400000	250000	150000	0	0	
2	OE(IT)	6 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	50000	25000	25000	0	0	
3	OE(IT)	20 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	50000	25000	25000	0	0	
4	OE(IT)	22 BN	Procurement of antivirus	30 Nos	50000	40000	0	0	10000	
5	OE(IT)	22 BN	Repair of computer	A/R	150000	60000	30000	30000	30000	
6	OE(IT)	126 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	50000	25000	25000	0	0	
7	OE(IT)	198 BN	Computer and Peripherals (Key Board, Mouse, Antivirus, Pen drive etc)	A/R	50000	25000	25000	0	0	

			Total		800000	450000	280000	30000	40000	
			G/Total		2140000	935000	650000	390000	165000	

sd/-24/01/2020
For Polcent Jammu Sector

New Procurement for 2020-21-(Seperate sheet for each head)

Part B-30% For want or not so essential

Appendix C

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	C&T(G)	GC HNR	Barrack furniture	A/R	1000000	500000	0	500000	0	
2	C&T(G)	GC HNR	Concetina Coil	A/R	500000	0	0	500000	0	
3	C&T(G)	GC HNR	Barbed Wire	A/R	1000000	0	1000000	0	0	
4	C&T(G)	GC HNR	Camp Table	20 Nos	100000	100000	0	0	0	
5	C&T(G)	GC HNR	Camp Chair	100 Nos	200000	200000	0	0	0	
6	C&T(G)	16 BN	Barrack furniture items, Concertina Coil, Polythene sheet	A/R	600000	270000	180000	120000	30000	
7	C&T(G)	72 BN	Curtains & Accessories	A/R	200000	200000	0	0	0	
8	C&T(G)	72 BN	Table Cloth for officer	A/R	100000	0	100000	0	0	
9	C&T(G)	72 BN	Air Coolers	A/R	500000	500000	0	0	0	
10	C&T(G)	72 BN	Electric Fan	A/R	100000	0	0	0	100000	
11	C&T(G)	72 BN	Small (Peg) Table	20 Nos	100000	0	100000	0	0	
12	C&T(G)	72 BN	Picket Iron 10 feet	A/R	100000	100000	0	0	0	
13	C&T(G)	72 BN	Picket Iron 05 feet	A/R	100000	0	100000	0	0	
14	C&T(G)	72 BN	Metal shelving rack /cabinet	A/R	300000	100000	0	200000	0	

15	C&T(G)	166 BN	Ceiling Fan	A/R	400000	400000	0	0	0	
16	C&T(G)	166 BN	Barrack furniture items, Dinning Table , Dhobi Table , Sofa Set, Ceiling Fan, Pedestal Fan, Camp table with chair	A/R	1700000	600000	600000	300000	200000	
17	C&T(G)	231 BN	Barrack furniture items, Dinning Table , Dhobi Table , Sofa Set, Ceiling Fan, Pedestal Fan, Camp table with chair	A/R	1800000	600000	500000	450000	250000	
18	C&T(G)	242 BN	Barrack furniture items, Dinning Table , Dhobi Table , Sofa Set, Ceiling Fan, Pedestal Fan, Camp table with chair	A/R	2000000	600000	600000	600000	200000	
			Total		10800000	4170000	3180000	2670000	780000	
1	C&T(G)	GC BTB	Anklet synthetic black	530 Nos	51410	0	51410	0	0	
2	C&T(G)	GC BTB	Cap FSD	3432 Nos	257400	0	257400	0	0	
3	C&T(G)	GC BTB	Compartment stainless steel tray	1228 Nos	245600	0	0	245600	0	
4	C&T(G)	GC BTB	Peak cap	584 Nos	181040	0	0	181040	0	
5	C&T(G)	GC BTB	Uniform stitching charges of FWC	ARB	200000	0	100000	50000	50000	
6	C&T(G)	GC BTB	Stitching material	ARB	100000	0	100000	0	0	

7	C&T(G)	GC BTB	Dangree for Safai Karamchari	ARB	500000	0	500000	0	0	
8	C&T(G)	GC BTB	Dangree TC for MT driver/ tradesman	ARB	500000	0	0	500000	0	
9	C&T(G)	GC BTB	Air Coolers and Elctric fans	A/R	500000	500000	0	0	0	
10	C&T(G)	6 BN	Wall mirror/looking glass	25 Nos.	100000	50000	0	0	50000	
11	C&T(G)	6 BN	M.S. Pipe size 20' long dia- 2 1/2"	100 Nos.	300000	200000	0	0	100000	
12	C&T(G)	6 BN	Picket iron 10 feet	150 Nos.	150000	100000	0	50000	0	
13	C&T(G)	6 BN	Picket iron 5 feet	150 Nos.	100000	0	100000	0	0	
14	C&T(G)	6 BN	Barbed wire	200 Bdl	250000	0	250000	0	0	
15	C&T(G)	6 BN	G.C.I Tin sheet 10'x4'	200 Nos	200000	0	0	200000	0	
16	C&T(G)	6 BN	Air Coolers and Elctric fans	A/R	400000	400000	0	0	0	
17	C&T(G)	6 BN	Paints various colous	500 ltrs	300000	0	100000	100000	100000	
18	C&T(G)	6 BN	Elctrical items	A/R	200000	0	200000	0	0	
19	C&T(G)	20 BN	Curtains and Accessories	A/R	200000	100000	0	100000	0	
20	C&T(G)	20 BN	Table colth for officer	A/R	100000	0	0	0	100000	
21	C&T(G)	20 BN	Picket iron 10 feet	A/R	100000	0	0	100000	0	
22	C&T(G)	20 BN	Picket iron 5 feet	A/R	100000	0	0	0	100000	
23	C&T(G)	20 BN	Matal Shelving rack/cabnit	A/R	300000	200000	0	100000	0	

24	C&T(G)	20 BN	Air Coolers and Elctric fans	A/R	500000	300000	200000	0	0	
25	C&T(G)	20 BN	Paints various colous	700 Ltrs	300000	0	200000	100000	0	
26	C&T(G)	22 BN	Polythene sheet	1,500 mtr	250000	0	250000	0	0	
27	C&T(G)	22 BN	Paints	300 Ltr	50000	0	0	50000	0	
28	C&T(G)	22 BN	Curtains	1000 Mtrs	200000	0	200000	0	0	
29	C&T(G)	22 BN	Electric wall/Pedestal Fan	50 Nos.	350000	0	0	350000	0	
30	C&T(G)	126 BN	Wall mirror/looking glass	A/R	100000	0	0	0	100000	
31	C&T(G)	126 BN	Table Cloth for Officer	A/R	100000	0	0	0	100000	
32	C&T(G)	126 BN	Picket iron 10 feet	A/R	100000	0	0	100000	0	
33	C&T(G)	126 BN	Picket iron 5 feet	A/R	100000	0	0	0	100000	
34	C&T(G)	126 BN	Metal shelving rack	A/R	200000	0	0	100000	100000	
35	C&T(G)	126 BN	Air Coolers and Elctric fans	A/R	500000	250000	250000	0	0	
36	C&T(G)	126 BN	Paints various colous	A/R	200000	0	100000	0	100000	
37	C&T(G)	198 BN	Wall mirror/looking glass	20 Nos.	85000	0	0	0	85000	
38	C&T(G)	198 BN	M.S. Pipe size 20' long dia- 2 1/2"	50 Nos.	100000	0	0	0	100000	
39	C&T(G)	198 BN	Picket iron 10 feet	100 Nos.	100000	0	0	100000	0	
40	C&T(G)	198 BN	Picket iron 5 feet	100 Nos.	50000	0	0	0	50000	

41	C&T(G)	198 BN	G.C.I Tin sheet 10'x4'	50 Nos.	100000	0	0	100000	0	
42	C&T(G)	198 BN	Air Coolers and Electric fans	A/R	200000	200000	0	0	0	
43	C&T(G)	198 BN	Paints various colours	500 ltrs	200000	0	0	100000	100000	
44	C&T(G)	198 BN	Electrical items	A/R	200000	0	200000	0	0	
			Total		9320450	2300000	3058810	2626640	1335000	
			G/Total		20120450	6470000	6238810	5296640	2115000	

Sd/-04/05/2020
For IGP Jammu Sector

New Procurement for 2020-21-(Seperate sheet for each head)

Part B-30% For want or not so essential

Appendix C

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	M&E(G)	GC HNR	Door Mat for GC and ZTC	A/R	400000	400000	0	0	0	
2	M&E(G)	GC HNR	Trades man Tool	A/R	500000	0	500000	0	0	
3	M&E(G)	GC HNR	Cooking utensils for GC and ZTC	A/R	1000000	1000000	0	0	0	
4	M&E(G)	GC HNR	Insect Killer Machine for Gc and ZTC	A/R	300000	0	0	0	300000	
5	M&E(G)	GC HNR	Hand Push sweeping Machine for GC and ZTC	A/R	1000000	0	0	1000000	0	
6	M&E(G)	16 BN	Multipurpose GYM items, CCTV Cable Wire, fitter Table Foam, Mattress medicineball, Weight lifting trainng set, Massager, Washing machine etc	A/R	800000	360000	240000	160000	40000	
7	M&E(G)	72 BN	Sign Board	A/R	300000	200000	0	100000	0	
8	M&E(G)	72 BN	Exercise Cycle	02 Nos	100000	0	100000	0	0	
9	M&E(G)	72 BN	Grass CuttingTalwar/ Machine	A/R	100000	100000	0	0	0	
10	M&E(G)	72 BN	Empty Barrel for Pol-200 ltr capacity	A/R	100000	100000	0	0	0	
11	M&E(G)	72 BN	Receptacles Large	A/R	200000	0	200000	0	0	
12	M&E(G)	72 BN	Fire Extinguisher 10 kgs	A/R	100000	0	0	100000	0	
13	M&E(G)	72 BN	Hospital equipment	A/R	100000	0	0	0	100000	
14	M&E(G)	166 BN	Washing machine	08 Nos	800000	200000	400000	200000	0	

15	M&E(G)	166 BN	M.C Box	45 Nos	250000	150000	0	100000	0	
16	M&E(G)	166 BN	Gym Equipments	1 Set	250000	250000	0	0	0	
17	M&E(G)	166 BN	Sports items	A/R	250000	150000	0	100000	0	
18	M&E(G)	166 BN	Fitter Table	1	100000	100000	0	0	0	
19	M&E(G)	166 BN	Quarter Guard Eqpts	A/R	250000	100000	0	100000	50000	
20	M&E(G)	231 BN	Sports items	A/R	550000	250000	150000	100000	50000	
21	M&E(G)	231 BN	MT Barrel	A/R	300000	150000	100000	50000	0	
22	M&E(G)	231 BN	Quarter Guard Eqpts	A/R	500000	250000	150000	50000	50000	
23	M&E(G)	231 BN	General Alarm electric	A/R	250000	100000	100000	50000	0	
24	M&E(G)	242 BN	Washing Machine	08 Nos	800000	200000	400000	200000	0	
25	M&E(G)	242 BN	M.C BoX	45 Nos	250000	0	150000	100000	0	
26	M&E(G)	242 BN	Gym Equipments	1 Set	250000	250000	0	0	0	
27	M&E(G)	242 BN	Sports items	A/R	250000	150000	0	0	100000	
28	M&E(G)	242 BN	Fitter Table	1	100000	0	0	0	100000	
29	M&E(G)	242 BN	Quarter Guard Eqpts	A/R	250000	100000	0	100000	50000	
30	M&E(G)	242 BN	Trades man Tool	A/R	250000	50000	100000	100000	0	
			Total		10650000	4610000	2590000	2610000	840000	
1	M&E(G)	GC BTB	Sign Board	ARB	100000	0	0	0	100000	
2	M&E(G)	GC BTB	Sports items	ARB	100000	0	0	0	100000	
3	M&E(G)	GC BTB	Yoga Suit	ARB	100000	100000	0	0	0	
4	M&E(G)	GC BTB	High pressure water Mist & CAF Extinguisher-50 Ltr Trolley	05 Nos	2500000	0	0	2500000	0	
5	M&E(G)	GC BTB	R.O -250 Ltr & 50 Ltrs	ARB	1000000	0	500000	500000	0	
7	M&E(G)	6 BN	Body massager chair	01 No.	100000	0	0	0	100000	
8	M&E(G)	6 BN	Exercise cycle	05 Nos.	250000	0	0	0	250000	
9	M&E(G)	6 BN	Foot massager machine	08 Nos.	200000	0	0	200000	0	
10	M&E(G)	6 BN	Fire extinguisher 10 Kgs	A/R	100000	0	0	100000	0	

11	M&E(G)	6 BN	Quater Guard Eqpt	A/R	250000	0	0	0	250000	
12	M&E(G)	6 BN	Kichan Eqpt (i.e. Food Warmer, Chapati Warmer, Gas Bhatti, Presser cocker)	A/R	750000	0	250000	250000	250000	
13	M&E(G)	6 BN	Hospital equipment	A/R	500000	0	250000	250000	0	
14	M&E(G)	20 BN	Water Tank 200,300, 500 & 10000 Ltrs	A/R	300000	200000	100000	0	0	
15	M&E(G)	20 BN	Dobhi Table	08 Nos	200000	0	200000	0	0	
16	M&E(G)	20 BN	Barber Chair	10 Nos	400000	200000	0	200000	0	
17	M&E(G)	20 BN	Deep Freezer 300 Ltrs	04 Nos	200000	200000	0	0	0	
18	M&E(G)	20 BN	Kitchen equipments	A/R	400000	100000	100000	100000	100000	
19	M&E(G)	20 BN	Water Cooler	A/R	200000	200000	0	0	0	
20	M&E(G)	22 BN	Electric weight Machine	08 Nos	100000	0	0	100000	0	
21	M&E(G)	22 BN	Tailor equipment	01 Set	60000	0	0	60000	0	
22	M&E(G)	22 BN	Class Room Chair (Stainless steel)	150 Nos	200000	0	0	200000	0	
23	M&E(G)	22 BN	Kote management system for coys	07 Nos	150000	0	0	0	150000	
24	M&E(G)	22 BN	Water Storage Tank 500 Ltr& 1000 Ltrs	10 Nos	100000	0	100000	0	0	
25	M&E(G)	126 BN	Sign Board	01 No.	200000	0	0	100000	100000	
26	M&E(G)	126 BN	Exercise cycle	02 Nos.	100000	0	0	0	100000	
27	M&E(G)	126 BN	Grass Cutting Mahichene/talwar	A/R	200000	0	0	200000	0	
28	M&E(G)	126 BN	Fire extinguisher 10 Kgs	A/R	100000	0	0	100000	0	
29	M&E(G)	126 BN	Hospital equipment	A/R	100000	0	0	100000	0	
30	M&E(G)	126 BN	Receptacles large	A/R	200000	0	0	100000	100000	
31	M&E(G)	126 BN	Emety Barrel for Pol	A/R	100000	0	0		100000	

32	M&E(G)	198 BN	Body massager chair	01 No.	100000	0	0	0	100000	
33	M&E(G)	198 BN	Exercise cycle	02 Nos.	100000	0	0	0	100000	
34	M&E(G)	198 BN	Foot massager machine	08 Nos.	200000	0	0	200000	0	
35	M&E(G)	198 BN	Fire extinguisher 10 Kgs	A/R	50000	0	0	50000	0	
36	M&E(G)	198 BN	Hospital equipment	A/R	100000	0	0	100000	0	
			Total		9810000	1000000	1500000	5410000	1900000	
			G/Total		20460000	5610000	4090000	8020000	2740000	

Sd/-04/05/2020
For IGP Jammu Sector

New Procurement for 2020-21-(Seperate sheet for each head)

Part B-30% For want or not so essential

Appendix C

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	MV(V)	GC HNR	Tyre & Tube	A/R	360000	120000	100000	80000	60000	
2	MV(V)	GC HNR	Vehicle Battery	A/R	200000	80000	60000	50000	10000	
3	MV(V)	16 BN	Tyre , Tube , Flap and running repairing	A/R	500000	225000	150000	100000	25000	
4	MV(V)	72 BN	Purchase of Workshop Tools	A/R	100000	100000	0	0	0	
5	MV(V)	72 BN	Vehicle Tools	A/R	200000	200000	0	0	0	
6	MV(V)	72 BN	MT Tarpaulin (against existing auth)	A/R	200000	0	200000	0	0	
7	MV(V)	72 BN	Repairing / Maintance of all unit/ sector vehicles including motor cycles to keep the vehicle on road condition	A/R	300000	100000	0	200000	0	
8	MV(V)	166 BN	Tyre & Tube and Flap	A/R	400000	125000	125000	125000	25000	
9	MV(V)	166 BN	Vehicle Battery	A/R	300000	100000	80000	70000	50000	
10	MV(V)	231 BN	Tyre & Tube and Flap	A/R	450000	125000	125000	125000	75000	
11	MV(V)	231 BN	Vehicle Battery	A/R	250000	70000	70000	70000	40000	
12	MV(V)	242 BN	Tyre & Tube and Flap	A/R	400000	125000	125000	125000	25000	
13	MV(V)	242 BN	Vehicle Battery	A/R	200000	60000	60000	60000	20000	
			Total		3860000	1430000	1095000	1005000	330000	
1	MV(V)	GC BTB	TYRE RETREADING	21	100000	25000	25000	25000	25000	
2	MV(V)	GC BTB	FIRE EXTINGUISHERS	47	50000	0	50000	0	0	
3	MV(V)	6 BN	Tyre, Tubes and Flaps for heavy vehicle	20 Nos.	300000	0	100000	0	200000	
4	MV(V)	6 BN	Vehicle paints	A/R	150000	0	0	100000	50000	

5	MV(V)	6 BN	Repairing/maintenance of all unit/sector vehicles including motor cycles to keep the vehicle on road	A/R	350000	0	0	250000	100000	
6	MV(V)	20 BN	Vehicles Paint	A/R	200000	200000	0	0	0	
7	MV(V)	20 BN	Vehicles Tools	A/R	400000	200000	100000	100000	0	
8	MV(V)	22 BN	Engine overhauling of motor cycle	10 Nos	175000	175000	0	0	0	
9	MV(V)	22 BN	Heavy veh engine overhauling	03 Nos	350000	350000	0	0	0	
10	MV(V)	126 BN	Tyre, Tubes and Flaps for heavy vehicle	A/R	400000	0	200000	0	200000	
11	MV(V)	126 BN	Vehicle paints	A/R	200000	0	0	100000	100000	
12	MV(V)	126 BN	MT Tools (Various type)	A/R	200000	0	0	200000	0	
13	MV(V)	198 BN	Tyre, Tubes and Flaps for heavy vehicle	20 Nos.	300000	0	100000	0	200000	
14	MV(V)	198 BN	Vehicle paints	A/R	100000	0	0	100000	0	
15	MV(V)	198 BN	MT Tools (Various type)	A/R	150000	0	0	150000	0	
			Total		3425000	950000	575000	1025000	875000	
			G/Total		7285000	2380000	1670000	2030000	1205000	

Sd/-04/05/2020

For IGP Jammu Sector

New Procurement for 2020-21-(Seperate sheet for each head)

Part B-30% For want or not so essential Appendix C										
S/ No	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	OE(IT)	GC HNR	Accessories for all computer	A/R	50000	20000	20000	10000	0	0
2	OE(IT)	16 BN	Nil	0	0	0	0	0	0	0
3	OE(IT)	72 BN	Nil	0	0	0	0	0	0	0
4	OE(IT)	166 BN	Accessories for all computer	0	105000	45000	30000	30000	0	0
5	OE(IT)	231 BN	Nil	0	0	0	0	0	0	0
6	OE(IT)	242 BN	Nil	0	0	0	0	0	0	0
			Total		155000	65000	50000	40000	0	0
1	OE(IT)	GC BTB	Computer & peripherals (Key, Board, Mouse, Antivirus, pen drive etc.)		520000	300000	150000	40000	30000	0
2	OE(IT)	6 BN	Hard Disc, Pen Drive Etc.	-	20000	0	0	20000	0	0
3	OE(IT)	20 BN	Computer repair/ maintenance	-	20000	0	0	20000	0	0
4	OE(IT)	22 BN	Procurement of computer accessories	--	50000	25000	10000	10000	5000	0
5	OE(IT)	126 BN	Nil		0	0	0	0	0	0
6	OE(IT)	198 BN	Computer repair/ maintenance	-	20000	0	0	20000	0	0
			Total		630000	325000	160000	110000	35000	0
			G/Total		785000	390000	210000	150000	35000	0

Sd/-04/05/2020

For IGP Jammu Sector

New Procurement for 2020-21-(Seperate sheet for each head)

Part B-20% For for future goals for which 5 % Miscellaneous items **Appendix D**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	C&T (G)	GC HNR	Iron Picket	A/R	500000	500000	0	0	0	
2	C&T (G)	GC HNR	Tin Sheet	A/R	1000000	0	1000000	0	0	
3	C&T (G)	GC HNR	Gunny Cloth	A/R	200000	200000	0	0	0	
4	C&T (G)	GC HNR	Agro Net	A/R	200000	0	0	200000	0	
5	C&T (G)	GC HNR	Black Polyethene sheet	A/R	500000	0	0	500000	0	
6	C&T (G)	16 BN	Iron Picket, Ceiling Fan, Camp Table with chair, Dinning table with chair, canopy size 20'x 20'	A/R	800000	360000	240000	160000	40000	
7	C&T (G)	72 BN	Miscelleneous/ irrespactable items	A/R	400000	200000	100000	100000	0	
8	C&T (G)	166 BN	Gunny Cloth	A/R	300000	100000	80000	70000	50000	
9	C&T (G)	166 Bn	Electric items for camp security	A/R	500000	200000	100000	100000	100000	
10	C&T (G)	231 BN	Gunny Cloth	A/R	300000	150000	100000	50000	0	
11	C&T (G)	231 BN	Electric items for camp security	A/R	500000	250000	150000	100000	0	
12	C&T (G)	231 BN	Tin Sheet	A/R	400000	200000	150000	0	50000	
13	C&T (G)	242 BN	Gunny Cloth	A/R	200000	60000	60000	60000	20000	
14	C&T (G)	242 BN	Electric items for camp security	A/R	500000	100000	200000	100000	100000	
			Total		6300000	2320000	2180000	1440000	360000	
1	C&T (G)	GC BTB	Pistol Pouch Synthetic	298 Nos	59600	0	0	59600	0	
2	C&T (G)	GC BTB	Sling Insas	350 Nos	40250	0	0	0	40250	

3	C&T (G)	GC BTB	Sling AK-47	47 Nos	4465	0	0	0	4465	
4	C&T (G)	6 BN	Metal shelving rack	30 Nos.	300000	0	0	300000	0	
5	C&T (G)	6 BN	Steel Almirah Big size	15 Nos.	200000	0	0	200000	0	
6	C&T (G)	6 BN	Barbed wire	A/R	100000	0	0	0	100000	
7	C&T (G)	6 BN	Steel banch	30 Nos	250000	0	0	0	250000	
8	C&T (G)	20 BN	Amount required to be procured other inescapable items.	A/R	200000	0	100000	100000	0	
9	C&T (G)	20 BN	Micellencous/ inescapable items	A/R	400000	100000	100000	100000	100000	
10	C&T (G)	22 BN	Sand bag	6000 Nos	200000	0	0	200000	0	
11	C&T (G)	22 BN	Electric wire	70 Bdl	100000	0	0	0	100000	
12	C&T (G)	22 BN	Morcha Net	30 Nos	100000	0	100000	0	0	
13	C&T (G)	126 BN	Metal shelving rack	30 Nos.	300000	0	0	300000	0	
14	C&T (G)	126 BN	Steel Armirah Big size	15 Nos.	200000	0	0	200000	0	
15	C&T (G)	126 BN	Barbed wire	A/R	50000	0	0	0	50000	
16	C&T (G)	126 BN	Small (Peg) table	10 nos.	50000	0	0	0	50000	
17	C&T (G)	198 BN	Metal shelving rack	30 Nos.	300000	0	0	300000	0	
18	C&T (G)	198 BN	Steel Armirah Big size	15 Nos.	200000	0	0	200000	0	
19	C&T (G)	198 BN	Barbed wire	A/R	50000	0	0	0	50000	
20	C&T (G)	198 BN	Small (Peg) table	10 nos.	50000	0	0	0	50000	
			Total		3154315	100000	300000	1959600	794715	
			G/Total		9454315	2420000	2480000	3399600	1154715	

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New Procurement for 2020-21-(Seperate sheet for each head)

Part B-20% For for future goals for which 5 % Miscellaneuous items **Appendix D**

S/No	Head	GC/ units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	M&E(G)	GC HNR	Deep Freezer for GC and ZTC	A/R	500000	0	500000	0	0	
2	M&E(G)	GC HNR	Writing Board for ZTC	A/R	200000	0	0	200000	0	
3	M&E(G)	GC HNR	Grass cutting machine for GC and ZTC	A/R	200000	0	200000	0	0	
4	M&E(G)	16 BN	Rechargeable led torch, shaving blade, brass metal polish	A/R	300000	135000	90000	60000	15000	
5	M&E(G)	72 BN	Miscelleneous/ irrespactable items	A/R	400000	200000	100000	100000	0	
6	M&E(G)	166 BN	Tradsmen machine	A/R	500000	150000	100000	150000	100000	
7	M&E(G)	166 BN	Lawn Mover	A/R	100000	50000	0	50000	0	
8	M&E(G)	166 BN	Digging Tools	A/R	250000	100000	100000	50000	0	
9	M&E(G)	166 BN	MT Barrel	A/R	100000	50000	0	50000	0	
10	M&E(G)	231 BN	Digging Tools	A/R	250000	100000	100000	25000	25000	
11	M&E(G)	231 BN	Notice Board	A/R	250000	100000	100000	25000	25000	
12	M&E(G)	231 BN	Sign Board	A/R	250000	100000	100000	25000	25000	
13	M&E(G)	231 BN	Hospital Equipment	A/R	250000	100000	100000	25000	25000	
14	M&E(G)	242 BN	Tradsmen machine	A/R	500000	150000	100000	150000	100000	
15	M&E(G)	242 BN	Lawn Mover	A/R	100000	50000	0	50000	0	
16	M&E(G)	242 BN	Digging Tools	A/R	250000	100000	100000	50000	0	
17	M&E(G)	242 BN	MT Barrel	A/R	100000	50000	0	50000	0	
			Total		4500000	1435000	1690000	1060000	315000	
1	M&E(G)	GC BTB	Tailor Sewing Machine	4 Nos	200000	0	0	200000	0	
2	M&E(G)	GC BTB	Barbar Chair	02 Nos	50000	0	0	0	50000	
3	M&E(G)	GC BTB	Battery for Solar lights	50 Nos	500000	0	0	500000	0	
5	M&E(G)	6 BN	Training aids & Sports Items (including Track Suits, Sports dress etc) authorized for training	A/R	300000	0	0	200000	100000	

6	M&E(G)	6 BN	Manila Rope	A/R	300000	0	0	200000	100000	
7	M&E(G)	20 BN	Sign Boards	A/R	300000	200000	100000	0	0	
8	M&E(G)	20 BN	Grass Cutting Machine/Talwar	A/R	100000	100000	0	0	0	
9	M&E(G)	20 BN	Receptacles Large	A/R	200000	100000	0	0	100000	
10	M&E(G)	20 BN	Fire Extinguisher 10 Kg	A/R	100000	100000	0	0	0	
11	M&E(G)	20 BN	Hospital Equipments	A/R	400000	200000	200000	0	0	
12	M&E(G)	22 BN	PaltaLorge	16 Nos	10000	0	0	10000	0	
13	M&E(G)	22 BN	Fool Jharu	100Nos	5000	0	5000	0	0	
14	M&E(G)	22 BN	Cutter table with planer for carpenter	01 No.	250000	0	0	250000	0	
15	M&E(G)	22 BN	Stabilizer	10 Nos	50000	0	0	0	50000	
16	M&E(G)	22 BN	Aluminum Ladder	02 Nos	30000	0	0	30000	0	
17	M&E(G)	126 BN	Training aids & Sports articles (including Track Suits, Sports dress etc) authorized for training	A/R	200000	0	0	100000	100000	
18	M&E(G)	126 BN	Treadmill	08 Nos	200000	0	0	100000	100000	
19	M&E(G)	126 BN	Manila Rope	A/R	100000	0	0	0	100000	
20	M&E(G)	198 BN	Training aids & Sports articles (including Track Suits, Sports dress etc) authorized for training	A/R	200000	0	0	100000	100000	
21	M&E(G)	198 BN	Treadmill	08 Nos	200000	0	0	100000	100000	
22	M&E(G)	198 BN	Manila Rope	A/R	100000	0	0	0	100000	
			Total		3795000	700000	305000	1790000	1000000	
			G/Total		8295000	2135000	1995000	2850000	1315000	

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New Procurement for 2020-21-(Seperate sheet for each head)

Part B-20% For for future goals for which 5 % Miscellaneous items **Appendix D**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	MV(V)	GC HNR	Addl. Fitting in New vehicle	A/R	200000	80000	60000	50000	10000	
2	MV(V)	16 BN	Running repairing	A/R	500000	225000	150000	100000	25000	
3	MV(V)	72 BN	Repair/Maintenance of Vehicle	A/R	200000	100000	50000	50000	0	
4	MV(V)	166 BN	Addl. Fitting in New Vehicle	A/R	200000	60000	60000	60000	20000	
5	MV(V)	231 BN	Addl. Fitting in Vehicle	A/R	350000	100000	100000	100000	50000	
6	MV(V)	242 BN	Addl. Fitting in New Vehicle	A/R	200000	60000	60000	60000	20000	
			Total		1650000	625000	480000	420000	125000	
1	MV(V)	GC BTB	Paints	100 LTRS	50000	0	50000	0	0	
2	MV(V)	6 BN	Wire meshing of vehicles	03 Veh.	250000	0	0	150000	100000	
3	MV(V)	6 BN	MT work shop tools	A/R	150000	0	0	0	150000	
4	MV(V)	6 BN	Car washing machine	01 No.	50000	0	50000	0	0	
5	MV(V)	6 BN	Air presser machine	01 No.	50000	0	0	50000	0	
6	MV(V)	6 BN	Vehicle Spare Parts	A/R	200000	100000	0	0	100000	
7	MV(V)	20 BN	MT Tarpaulin	A/R	300000	200000	100000	0	0	
8	MV(V)	22 BN	Tarpaulin for vehicles	15 Vehs	350000	0	350000	0	0	
9	MV(V)	22 BN	Medium veh. Engine major overhauling	02 Nos	300000	0	0	300000	0	
10	MV(V)	126 BN	Wire meshing of vehicles	03 Nos.	150000	0	0	150000	0	
11	MV(V)	126 BN	MT work shop tools	A/R	150000	0	0	0	150000	

12	MV(V)	126 BN	Car washing machine	01 No.	50000	0	50000	0	0	
13	MV(V)	126 BN	Air presser machine	01 No.	50000	0	0	50000	0	
14	MV(V)	126 BN	Vehicle tools	A/R	100000	100000	0	0	0	
15	MV(V)	198 BN	Wire meshing of vehicles	03 Nos.	150000	0	0	150000	0	
16	MV(V)	198 BN	MT work shop tools	A/R	150000	0	0	0	150000	
17	MV(V)	198 BN	Car washing machine	01 No.	50000	0	50000	0	0	
18	MV(V)	198 BN	Air presser machine	01 No.	50000	0	0	50000	0	
19	MV(V)	198 BN	Vehicle tools	A/R	100000	100000	0	0	0	
			Total		2700000	500000	650000	900000	650000	
			G/Total		4350000	1125000	1130000	1320000	775000	

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New Procurement for 2020-21-(Seperate sheet for each head)

Part B-20% For for future goals for which 5 % Miscellaneous items **Appendix D**

S/No.	Head	GC/units	Nomenclature	Qty	Estimated Amt	Amount booked / to be booked				Remark if any
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	OE(IT)	GC HNR	Repair of computer	A/R	30000	10000	10000	5000	5000	
2	OE(IT)	16 BN	0	0	0	0	0	0	0	
3	OE(IT)	72 BN	0	0	0	0	0	0	0	
4	OE(IT)	166 BN	Accessories for all computer	0	70000	30000	20000	20000	0	
5	OE(IT)	231 BN	0	0	0	0	0	0	0	
6	OE(IT)	242 BN	0	0	0	0	0	0	0	
			Total		100000	40000	30000	25000	5000	
1	OE(IT)	GC BTB	Tonner reffling, computers and printers repairing etc.	A/R	550000	300000	100000	100000	50000	
2	OE(IT)	6 BN	Antivirus etc	A/R	10000	0	0	0	10000	
3	OE(IT)	20 BN	Antivirus etc	A/R	10000	0	0	0	10000	
4	OE(IT)	22 BN	Procurement of Pen drive	20 Nos	10000	2000	3000	2000	3000	
5	OE(IT)	126 BN	Antivirus etc	A/R	10000	0	0	0	10000	
6	OE(IT)	198 BN	Antivirus etc	A/R	10000	0	0	0	10000	
			Total		600000	302000	103000	102000	93000	
			G/Total		700000	342000	133000	127000	98000	

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Appendix Wise consolidated Sector Summary (2020-21)							
Sl.No.	Head of Account	Appendix wise	Estimated amount	Amount to be booked quarter wise			
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	C&T (G)	A	13407027	0	13407027	0	0
		B	36423110	11573110	10350000	11750000	2750000
		C	20120450	6470000	6238810	5296640	2115000
		D	9454315	2420000	2480000	3399600	1154715
		Total	79404902	20463110	32475837	20446240	6019715
2	M&E	A	12900888	0	12900888	0	0
		B	97775000	23825000	20590000	50230000	3130000
		C	20460000	5610000	4090000	8020000	2740000
		D	8295000	2135000	1995000	2850000	1315000
		Total	139430888	31570000	39575888	61100000	7185000
3	MV	A	0	0	0	0	0
		B	25525000	10280000	6845000	5305000	3095000
		C	7285000	2380000	1670000	2030000	1205000
		D	4350000	1125000	1130000	1320000	775000
		Total	37160000	13785000	9645000	8655000	5075000
4	OE (IT)	A	0	0	0	0	0
		B	1835000	805000	560000	310000	160000
		C	785000	390000	210000	150000	35000
		D	700000	342000	133000	127000	98000
		Total	3320000	1537000	903000	587000	293000

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Consolidated Sector Summary (2020-21)

S.No.	Head of account	Estimated amount	Amount to be booked quarter wise			
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	C&T (G)	79404902	20463110	32475837	20446240	6019715
2	M&E (G)	139430888	31570000	39575888	61100000	7185000
3	MV (G)	37160000	13785000	9645000	8655000	5075000
4	OE (IT)	3320000	1537000	903000	587000	293000

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