

Inter Office Note
(Prov-I)

No: M-V-01/2020-Prov-I

Dated /04/2020

Subject: Regarding Annual Procurement Plan 2020-21.

Please find enclosed herewith annual procurement plan for the Prov. Cycle 2020-21 as Appendix- A to D for may be uploaded on CRPF website...

sd dated 01/05/2020

MTO, O/O IGP (OPS) Jorhat

Copy to :- DBA Ops Sector Jorhat for further n/a.

01	--	--	--	-	-	-	-	Nil
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Appendix-B

IG(OPS) Sector Hqr Jorhat

New Procurement for 2020-21

PART A -50% CRITICAL

01-02-25 C&T								
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				Remarks if any
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
01	Satin Cloth	250 Mtr.	70000	70000	0	0	0	
02	Curtain cloth	250 Mtr.	70000	70000	0	0	0	
03	Wooden Balli for Morcha	125 Cft.	100000	0	100000	0	0	
04	Tin Sheet	25 Nos.	25000	0	25000	0	0	
05	Polythene sheet for Morcha	500 Mtr.	25000	0	25000	0	0	
06	Morcha Net	5 Nos.	35000	0	0	35000	0	
07	Agro Net	500 Mtr.	50000	0	0	50000	0	
08	Charcoal	-	25000	0	0	25000	0	
09	Convex Mirror	4 Nos.	50000	0	0	50000	0	
10	Other defence materials	-	100000	0	0	0	100000	

03-00-52 M&E (G)								
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
01	Honour Board	4 Nos.	100000	100000	0	0	0	
02	Tradesman Tools (Carpenter/Masson/ Plumber/Electrician)	-	250000	250000	0	0	0	
03	Working Tools	-	25000	0	25000	0		
04	Floor Exercise Mat	4 Nos.	50000	0	50000	0	0	
05	Modern Kitchen Equipments	-	200000	0	100000	100000		
06	Towel Large/Small	-	25000	0	0	25000	0	
07	Sports Items	-	100000	0	0	100000	0	
08	Jute Mat	150 Mtr.	50000	0	0	0	50000	
09	Track Suit	15 Prs.	35000	0	0	0	35000	
01-02-50 OC								
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				
				1st Qtr.	2nd Qtr.	3rd Qtr.	4thQtr.	Remarks if any
01	Medicine	-	200000	100000	0	100000	0	
02	Other items	-	50000	0	50000	0	0	
01-02-13 OE								

Sl.No	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				Remarks if any
				1st Qtr.	2ndQtr.	3rd Qtr.	4th Qtr.	
01	Hygiene Items	-	150000	75000	0	75000	0	
02	Paints	-	100000	50000	0	0	50000	
03	Durry	4 Nos.	50000	0	50000	0	0	
04	Electrical Fitting Items	-	50000	0	50000	0	0	
05	Other Misc. Items	-	200000	50000	50000	50000	50000	
06	Flower Plants	-	60000	30000	0	30000	0	
07	Broom Sticks	500 Kg.	50000	0	0	0	50000	

01-02-27 Minor Works

Sl.No	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				Remarks if any
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
01	Repairing of various machinery items	-	200000	50000	50000	50000	50000	
02	Re-filling of Fire extinguisher	13 nos.	15000-00	-	15000-00	-	-	

03.00.51 MV (V)

01	Servicing part of Scorpi-02 Nos Innova-01 Nos Tavera-01 Nos	06	120000	30000	30000	30000	30000	
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	Ciaz-01Nos Safari-01Nos							
02	batteries for vehicles	--	50000	25000	----	25000	---	
03	Mini bus Tyre	--	70000	---	70000	----	---	
04	Spare parts and other mentinance of Maruti gypsy, TATA 407, Other vehicles	---	120000	30000	30000	30000	30000	
05	Assessories of veh.	--	100000	25000	25000	25000	25000	
01.02.24 POL								
	POL for this Sector Veh.	---	50000	--	25000	--	25000	
01-99-13 OE IT								
01	Anti virous	20	20000	---	10000	--	10000	
02	Computer peripherals and repairs	22	30000	---	15000	---	15000	

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Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				Remarks if any
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
01-02-25 C&T								
01	Convex Mirror	02 Nos	8000	8000	0	0	0	
02	Search Light For Morcha	02 Nos	3000	3000	0	0	0	

03	Curtain Cloth	50 Mtr	40000	0	40000	0	0	
04	Electric Items	-	50000	0	0	50000	0	
05	Modular Table	03 Nos	40000	0	0	0	40000	
06	Air Cooler	03 Nos	45000	0	0	45000		
07	Various Type of Fan	10 Nos	25000	0	0	25000		
08	Polythene Sheet	200 Mtr	25000	0	0	0	25000	
	Total		236000	11000	40000	120000	65000	
03-00-52 M&E (G)								
01	Sports Items	-	150000	25000	30000	45000	50000	
02	Floor Exercise Mat	100 Mtr	35000	0	0	35000	0	
03	Class Room Table	05 Nos	20000	0	20000	0	0	
04	LED Bulb	100 Nos	25000	0	10000	0	15000	
05	UPS	02 Nos	8000	0	0	8000	0	
06	CC TV	01 No.	80000	0	0	80000	0	
07	Camera Lance	01 No.	40000	0	0	0	40000	
08	50 Ltr RO System	01 No.	50000	0	0	0	50000	
09	Cat 6 Cable	100 Mtr	6000	6000	0	0	0	
	Total	-	414000	31000	60000	168000	155000	
01-02-50 OC								
01	Essential Medicine	-	5000	0	5000	0	0	

02	Other items which not authorized any other head	-	19000	0	0	19000	0	
	Total		24000	0	5000	19000	0	
01-02-13 OE (N/Obl)								
01	Hygiene Items	-	150000	65000	0	35000	50000	
02	News Paper & other books	-	10000	0	7000	0	3000	
03	Electric Cattle	05 Nos	15000	0	0	0	15000	
04	Fixture & Furniture items	-	50000	0	10000	40000	0	
05	Misc items & stationary items	-	200000	0	50000	50000	100000	
	Total		425000	65000	67000	125000	168000	
01-02-27 Minor Works								
01	Various Printer Cartridge	50 Nos	45000	0	20000	0	25000	
02	Pencil Battery	200 Nos	10000	0	0	10000	0	
03	Repairing of various machinery items	-	25000	0	0	15000	10000	
04	Re-filling of Fire extinguisher	08 Nos	10000	0	0	0	10000	
	Total		90000	0	20000	25000	45000	
03.00.51 MV (V)								
	Servicing Part Of Scorpi-02 Nos	08 Nos	80000	30000	20000	10000	20000	

	Safari-01 Nos Mahindra Bolero-01 Nos Tata SFC - 01nos Tata Xenon- 01nos Appache -02 Nos							
	assessorries of veh.	--	30000	0	10000	5000	15000	
	spare parts and other mentinance of all vehicle	08 Nos	18000	0	0	8000	10000	
	Total		128000	30000	30000	23000	45000	
01.02.24 POL								
	POL for this Ops range vehicle & Gen Set	08 Nos	22000	5000	5000	0	12000	
01-99-13 OE IT								
	Anti various for Computer	13 Nos	12000	0	12000	0	0	
	Computer peripherals and repairs	--	5000	0	0	5000	0	
	Total		17000	0	12000	5000	0	

Appendix-C

PART B- 30% for wants or not so essential

IG(OPS) Sector Hqr Jorhat

For all heads								
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Remarks if any
01								Nil

DIG(Ops) Dibrugarh

For all heads								
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Remarks if any
01.02.25 C&T (G)								
01	Agro Net	300 Mtr	35000	0	0	0	35000	
02	Other defense items	--	50000	0	0	20000	30000	
	Total		85000	0	0	20000	65000	
03.00.52 M& E (G)								
01	Broom Stick	40 Kgs	20000	0	5000		15000	
02	Gunny Cloth	100 Mtr	18000	0	0	18000	0	
	Total		38000	0	5000	18000	15000	

Appendix-D

PART B- 20% for future goals of which 5% miscellaneous items

IG(OPS) Sector Hqr Jorhat

For all heads								
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
01								Nil

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For all heads								
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked				
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Remarks if any
01	Nil	-	-	-	-	-	-	Nil

CONSOLIDATED SECTOR SUMMARY

IG(OPS) Sector Hqr Jorhat

For all heads							
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked			
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
01	01-02-25 C&T(G)	-	550000	140000	150000	160000	100000
02	03-00-52 M&E (G)	-	835000	350000	175000	225000	85000
03	01-02-50 OC	-	250000	100000	50000	100000	0

04	01-02-13 OE	-	660000	205000	150000	155000	150000
05	01-02-27 Minor Works	-	215000	50000	65000	50000	50000
06	03.00.51 MV (V)	--	460000	110000	120000	110000	120000
07	01-02-24 POL		50000	--	25000	--	25000
08	01-99-13 OE IT	--	50000	---	25000	---	25000

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For all heads							
Sl.No.	Nomenclature	Qty	Estimated Amount	Amount Booked/to be booked			
				1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
01	01-02-25 C&T(G)	-	321000	11000	40000	140000	130000
02	03-00-52 M&E (G)	-	452000	31000	65000	186000	170000
03	01-02-50 OC	-	24000	0	5000	19000	0
04	01-02-13 OE	-	425000	65000	67000	125000	168000
05	01-02-27 Minor Works (M&E)	-	90000	0	20000	25000	45000
06	03.00.51 MV (V)	--	128000	30000	30000	23000	45000
07	01-02-24 POL		22000	5000	5000	0	12000
08	01-99-13 OE IT	--	17000	0	12000	0	5000

sd 01/05/2020

for IG(Ops) Sector Jht