



**NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22 IN R/O RAJ SECTOR  
SEPARATE SHEET FOR CTS 01.02.25**

PART-B-50% CRITICAL ITEMS								Appendix"B"
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
	01.02.25 C&T(G)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	<b>01.02.25 C&amp;T(G) 03 BN</b>							
1	Purchase of electrical items wires/bulbs, security street light etc for camp security	20	450000	112500	112500	112500	112500	
2	Purchase of view cutter(Agro net )	40	1000000	250000	250000	250000	250000	
3	Polythene sheet for Morcha	400	600000	150000	150000	150000	150000	
4	Iron pole for Morcha	300 Nos	100000	25000	25000	25000	25000	
5	Sand Bags	10000 Nos	450000	112500	112500	112500	112500	
6	Curtains with accessories	1500 Mtrs	519000	129750	129750	129750	129750	
7	Window mosquito net	2000 Mtrs	500000	125000	125000	125000	125000	
8	Security net	10000 ft	100000	25000	25000	25000	25000	
9	Char Coal for Dhobi	7000 Kgs	200000	50000	50000	50000	50000	
10	Purchase of Modern furniture	ARB	195000	48750	48750	48750	48750	
	<b>Total</b>		<b>4114000</b>	<b>1028500</b>	<b>1028500</b>	<b>1028500</b>	<b>1028500</b>	
	<b>01.02.25 C&amp;T(G) 157 BN</b>							
1	Iron Pipes	250 Nos	100000	25000	25000	25000	25000	
2	Tin sheet	400	150000	37500	37500	37500	37500	
3	Barbed wire	250 Qtl	250000	62500	62500	62500	62500	
4	Camp security light	Various type	200000	50000	50000	50000	50000	
5	Kit items	Various type	157500	39375	39375	39375	39375	
6	Electrical items	Various type	50000	12500	12500	12500	12500	
	<b>Total</b>		<b>907500</b>	<b>226875</b>	<b>226875</b>	<b>226875</b>	<b>226875</b>	
	<b>01.02.25 C&amp;T(G) 163 BN</b>							
1	Electric wires 1.5mm , 2.5mm,4mm and 7mm	A/R	100000	25000	25000	25000	25000	
2	Tyre Killer	A/R	200000	50000	50000	50000	50000	
3	Charcoal for Dhobi	A/R	200000	50000	50000	50000	50000	
4	Sand Bag	A/R	200000	50000	50000	50000	50000	
5	Wooden Ballies	A/R	200000	50000	50000	50000	50000	
6	Morcha Net	A/R	200000	50000	50000	50000	50000	
7	Concertina Coil	A/R	200000	50000	50000	50000	50000	
8	Polythene Sheets	A/R	200000	50000	50000	50000	50000	
9	Tin Sheets	A/R	180000	45000	45000	45000	45000	
10	View Cutters	A/R	256000	64000	64000	64000	64000	
	<b>Total</b>		<b>1936000</b>	<b>484000</b>	<b>484000</b>	<b>484000</b>	<b>484000</b>	
	<b>01.02.25 C&amp;T(G) 212 BN</b>							

1	Defence material like view cutter, Polythene sheet, Sand Bag, Security light ,Iron Pole,Tin Sheet	ARB	400000	100000	100000	100000	100000	
2	Round Neck T.Shirt half sleeves Combat Pattern	2100	250000	62500	62500	62500	62500	
3	Plinth for Allotted PF Hut	Size18x64=20 Nos.,18x32=41 Nos. and 16x24002 Nos.	257500	64375	64375	64375	64375	
<b>Total</b>			<b>907500</b>	<b>226875</b>	<b>226875</b>	<b>226875</b>	<b>226875</b>	
<b>01.02.25 C&amp;T(G) 246 BN</b>								
1	Sand bags	40,000	1000000	500000	0	500000	0	
2	Concertina Coil	300 Bundle	500000	0	500000	0	0	
3	Barbed Wire .Hot Dipped Galvanized Heavy Coating	5500 KGS	500000	250000	0	0	250000	
4	CGI Sheets	2000 Nos	4000000	1000000	1000000	2000000	0	
5	Iron Picket 10'	500 Nos	450000	250000	0	200000	0	
6	Iron Picket 6'	500 Nos	350000	250000	0	100000	0	
7	Polythene Sheets	1500 Kgs	500000	0	500000	0	0	
8	Security Lights /Flood Light 250 Watt.	100 Nos	500000	500000	0	0	0	
9	Electric Bulb 9 watt	3000 Nos	500000	0	250000	0	250000	
10	Electric Wire 1mm	450 Nos	500000	0	250000	0	250000	
11	Electric Wire 1.5 mm	300 Nos	500000	250000	0	250000	0	
12	Electric Socket16 AMP	3000 Nos	250000	250000	0	0	0	
13	Electric Switch 16 AMP	3000 Nos	250000	250000	0	0	0	
14	Convex mirror	72 Nos	250000	0	0	250000	0	
15	Security Morcha Net	A/R	500000	0	250000	0	250000	
16	View Cutter	A/R	250000	250000	0	0	0	
17	Alarm General (Syren)	8 Nos	250000	0	0	250000	0	
18	Almirah Wooden/Steel Large/Medium/Small	16 Nos	240000	240000	0	0	0	
19	Bench wooden/Steel Folding/Non Folding	28 Nos	270000	0	270000	0	0	
20	Box. Fly Proof.	10 Nos	500000	500000	0	0	0	
21	Book case Library	02 Nos	100000	100000	0	0	0	
22	Book Shelf Revolving	01No	50000	50000	0	0	0	
23	Bucket 13"	200 Nos	50000	0	50000	0	0	
24	Charpoy with Mosquito net set	650	875000	500000	0	375000	0	
25	Chair C/B Steel/Wooden Folding/Non Folding (General Use)	20 Nos	100000	0	0	100000	0	
26	Chair C/B for GOs' Office	7 Nos	100000	100000				
27	Chair Easy/Chair Duck	22 Nos	450000	0	450000	0	0	
28	Durries	13 Nos	250000	0	250000	0	0	

29	Curtain/Chicks	1000	450000	0	450000	0	0
30	Cash Box	7	100000			100000	
31	Commode with Pan	26	150000	150000	0	0	0
32	Confidential Box	13 Nos	50000	50000	0	0	0
33	Coir Mat and Jute	12 Mtr	50000	50000	0	0	0
34	Despatch Box Iron/Rack	1 no.	10000	0	10000	0	0
35	Electric fans /padaster Fan	500	650000	500000	0	150000	0
36	File Box Wooden/Iron	31	100000	100000	0	0	0
37	Filling Cabinet Steel	03 Nos	50000	50000	0	0	0
38	Fogging Machine	05 Nos	250000	250000	0	0	0
39	Foot Rest.	15 Nos	50000	0	0	50000	0
40	Index Cabinet	02 Nos	25000	0	25000	0	0
41	Jug Water.	33 Nos	40000	40000	0	0	0
42	Medicine Chest.	18 Nos	100000		100000	0	0
43	Pad Locks	200	50000	50000	0	0	0
44	Petromax 300/400 C.P.	20 Nos	25000	0	25000	0	0
45	Paper Cabinet	31 Nos	100000	0		100000	0
46	Rack files Steel/Wooden	150 Nos	500000	250000	0	250000	0
47	Rack stores Steel/Wooden	60	250000	0	0	250000	0
48	Rack Towel	30Nos	25000	25000	0	0	0
49	Rack Wall	13 No	50000	0	0	0	50000
50	Mirror wall	10 Nos	25000	25000	0	0	0
51	Soap Dish	31 Nos	2000	0	0	2000	0
52	Stand Wash Hand	31 Nos	25000	0	0	25000	0
53	Stand for Matkas.	100 Nos	50000	0	0	50000	0
54	Shaw Case Glass	01 No	0	0	0	0	
55	Table Officer Wooden/Steel Folding/Non Folding	11 Nos	1000000	500000	0	500000	0
56	Table Writing Clerks Wooden/Steel folding/Non Folding.	15 Nos	250000	0	0	0	250000
57	Table mess Steel/Wooden Folding (Dining)	25 Nos	1250000	500000	500000	250000	0
58	Table reading	03 Nos	50000	50000	0	0	0
59	Table Washer man	9 Nos	100000	0	0	100000	0
60	Table Dressing with mirror	6 Nos	150000	0	0	0	150000
61	Table cloth Officer	06 Nos	50000	0	0	50000	0
62	Table Small (Teapoy)	20 Nos	50000	0	0	0	50000
63	Table Cloth Small (Teapoy)	20 Nos	25000	0	0	0	25000
64	Tub 19 Gal.	10 Nos	25000	0	0	25000	0
65	Tank Iron Oval with stand	10 Nos	50000	0	0	50000	0
66	Hard Board For Steel Cots	200 Nos	500000	0	250000	0	250000
67	Talc Sheets for Store	3000 mtr	250000	0	0	250000	0
68	Paint for Steel cots	500 ltrs	250000	0	0	250000	0
	<b>Total</b>		<b>21212000</b>	<b>7830000</b>	<b>5130000</b>	<b>6477000</b>	<b>1775000</b>

	<b>01.02.25 C&amp;T(G) GC I Ajmer</b>							
1	Iron Pipes	200 Nos	1000000	250000	250000	250000	250000	250000
2	Concertina coil	200 bdl	2000000	500000	500000	500000	500000	500000
3	Barbed wire	4000 kg	1500000	375000	375000	375000	375000	375000
4	Camp security light	50 Nos	1000000	250000	250000	250000	250000	250000
5	Kit items	various	1000000	250000	250000	250000	250000	250000
6	LED BULB	various	1000000	250000	250000	250000	250000	250000
7	Chair	80 Nos	500000	125000	125000	125000	125000	125000
8	Sand Bag	10000	500000	125000	125000	125000	125000	125000
9	View Cutter	4000 Mtrs	500000	125000	125000	125000	125000	125000
10	Iron Picket 10'	400 Nos	500000	125000	125000	125000	125000	125000
11	Galvanized Tin sheet	250 nos	500000	125000	125000	125000	125000	125000
12	Barbed wire	4000 kg	700000	175000	175000	175000	175000	175000
13	Steel cot	250 Nos	750000	187500	187500	187500	187500	187500
14	Steel Almirah large	50 Nos	750000	187500	187500	187500	187500	187500
15	Steel Almirah small	50 Nos	200000	50000	50000	50000	50000	50000
16	Rack steel large	50 Nos	200000	50000	50000	50000	50000	50000
17	Cotton tape Niwar	4 lac mtr	377855	94464	94464	94464	94464	94463
	<b>Total</b>		<b>12977855</b>	<b>3244464</b>	<b>3244464</b>	<b>3244464</b>	<b>3244464</b>	<b>3244463</b>
	<b>04 Bn</b>			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Morcha Net Nylone	60 Nos	150000	0	150000	0	0	
2	Mosquito Net Plastic for Windows A/W Velcro Tape	600 Kg	250000	0	0	250000	0	
3	Curtain Cloth a/w assy	1000 Mtr	300000	0	0	0	300000	
4	Paint for Steel Box	180 Lt	60000	0	60000	0	0	
5	Paint for Steel Cots (OG)	100 Ltr	50000	0	50000	0	0	
6	Office Table	15 Nos	150000	150000	0	0	0	
7	LED Security Light 20 Watt	500 Nos	200000	200000	0	0	0	
8	Electric Items	Various Type ARB	300000	0	300000	0	0	
	<b>Total</b>		<b>1460000</b>	<b>350000</b>	<b>560000</b>	<b>250000</b>	<b>300000</b>	
	<b>61 BN</b>							
1	WOODEN BALLIES	100 NOS	100000	100000	0	0	0	
2	AGRO NET (VIEW CUTTERS)	2000 MTR	200000	100000	0	100000	0	
3	PLASTIC BUCKETS/MUGS	50 NOS	100000	100000	0	0	0	
4	TUB 19 GALLON	20 NOS	100000	0	100000	0	0	
5	TIN SHEET	400 NOS	200000	0	100000	0	100000	
6	IRON PIPES	200 NOS	200000	100000	0	100000	0	
7	ELECTRICAL ITEMS	VARIOUS TYPE	250000	0	150000	0	100000	
8	POLYTHENE SHEET	2000 MTRS	200000	100000	0	100000	0	
9	MORCHA NET	1000 MTRS	200000	0	100000	0	100000	
10	DEFENSE MATERIALS	VARIOUS TYPE	250000	100000	0	150000	0	
11	VARIOUS CAMP SECURITY LIGHTS	100 NOS	200000	0	100000	0	100000	

12	CHARCOAL FOR DHOBI	1000 KGS	200000	0	100000	0	100000	
13	BOOT POLISH BLACK & BROWN	500 NOS	100000	100000	0	0	0	
14	BARRACK ITEMS	VARIOUS TYPE	100000	0	0	0	100000	
	<b>Total</b>		<b>2400000</b>	<b>700000</b>	<b>650000</b>	<b>450000</b>	<b>600000</b>	
	<b>147 Bn</b>							
1	CGI Tin Sheet size 10ft	100 Nos	200000	200000	0	0	0	
2	Security Morcha Net made of Nylons	75 Nos	150000	150000	0	0	0	
3	Defence agro Net	2000 Mtrs	120000	0	120000	0	0	
4	Defence Material various types	AOR	300000	0	300000	0	0	
5	Purchase of electrical items wire/bulb etc for camp security purpose.	AOR	200000	0	200000	0	0	
6	Wall Mounting Fans for Morcha	30 Nos	100000	0	0	100000	0	
7	Sofa Set 05 Men set	02 Nos	150000	0	0	150000	0	
8	Curtains	2000 Mtrs	75000	0	0	0	75000	
9	Wall Mirror	08 Nos	30000	0	0	0	30000	
10	Windows Mosquito Net	1000 Mtrs	100000	0	0	0	100000	
11	Pedestal Fan	30 Nos	150000	0	0	0	150000	
	<b>TOTAL</b>		<b>1575000</b>	<b>350000</b>	<b>620000</b>	<b>250000</b>	<b>355000</b>	
	<b>154 BN</b>							
1	PEDESTAL FAN	30 NOS	125000	125000	0	0	0	
2	PURCHASE OF VEST COTTON ROUND NECK	1000 NOS	120000	120000	0	0	0	
3	VIEW CUTTER AGRONET NYLON	700 Mtrs	133000	0	133000	0	0	
4	CHAR COAL FOR DHOBI	12 Qtl	60000	0	60000	0	0	
5	POLYTHENE SHEET	695 Mtrs	125100	125100	0	0	0	
6	SAND BAG (BEST QUALITY	4550 NOS	186550	0	0	186550	0	
7	PURCHASE OF PAINTS FOR COTS & TRUNKS	295 Ltrs	91450	0	0	0	91450	
8	LED SECURITY STREET LIGHT	ARB	185000	0	0	0	185000	
9	PURCHASE OF TRANSPARENT WHITE POLYTHENE	615 Mtrs	129150	0	0	129150	0	
10	DENSE PLASTIC NET	715 Mtrs	128700	128700	0	0	0	
	<b>TOTAL</b>		<b>1283950</b>	<b>498800</b>	<b>193000</b>	<b>315700</b>	<b>276450</b>	
	<b>180 Bn</b>							
1	Paints various types	500 Ltrs	160000	160000	0	0	0	
2	Polythene sheets for Morchas	5000 Sqmtr	65000	65000	0	0	0	
3	Flannelette Cloth (Chindi)	5000 Bdls	90000	0	90000	0	0	
4	Ceiling Fan	150 Nos	100000	0	100000	0	0	
5	Rexene	500 Mtrs	55000	0	0	55000	0	
6	BP Jackets Cover	500 Nos	100000	0	0	100000	0	
7	Electric wire various sizes	AORB	55000	0	0	0	55000	

8	Revolving chair	15 Nos	55000	0	0	0	55000
9	LED Light 100 watt	500 Nos	125000	0	0	0	125000
	<b>TOTAL</b>		<b>805000</b>	<b>225000</b>	<b>190000</b>	<b>155000</b>	<b>235000</b>
	<b>GC-II AJMER</b>						
1	Anklet Synthetic Black	1500 PRS	200000	200000	0	0	0
2	Bag Kit Universal	1680Nos	500000	500000	0	0	0
3	Haver sack synthetic	980 Nos	600000	600000	0	0	0
4	Pouch basis Amns. Synthetic	580Nos	300000	300000	0	0	0
5	Pouch pistol synthetic	150 Nos	100000	0	100000	0	0
6	Cap FS disruptive pattern	2620 Nos	250000	250000	0	0	0
7	Water proof multipurpose rain poncho	580 Nos	600000	0	600000	0	0
8	Belt Waist Syn.	1790 Nos	200000	200000	0	0	0
9	Cotton Tape Niwar	2200000 Mtrs	6000000	6000000	0	0	0
10	Balaclava	1150 Nos	200000	200000	0	0	0
11	Compartmental Trat s/s	1560 Nos	600000	600000	0	0	0
12	Disruptive Cloth	9450 Mtrs	1500000	0	1500000	0	0
13	Pea Cap	180 Nos	50000	0	50000	0	0
14	Jungle Shoe	3280Prs	2500000	2500000	0	0	0
15	Steel Mug	1503 Nos	250000	0	250000	0	0
16	Rubberized coir matterss	5000 Nos	3000000	3000000	0	0	0
17	T. Shirt round neck disruptive	40000 Nos	3000000	0	3000000	0	0
18	Tactical boot Brown	220 prs	200000	0	200000	0	0
	<b>TOTAL</b>		<b>20050000</b>	<b>14350000</b>	<b>5700000</b>	<b>0</b>	<b>0</b>
	<b>CH Ajmer</b>						
1	Hospital Mattress	10	50000	50000	0	0	0
2	Bed Sheet and Pillow Cover	50	20000	0	20000	0	0
3	Patients uniform	20	20000	0	0	20000	0
	<b>Total</b>		<b>90000</b>	<b>50000</b>	<b>20000</b>	<b>20000</b>	<b>0</b>
	<b>HQ Range Ajmer</b>						
1	Windows Mosquito Net	200 Mtrs	15000	0	0	0	15000
	<b>Total</b>		<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>
	<b>HQ Raj. Sector</b>						
1	Agro net (view cutter)	2000 Mtr	200000	0	200000	0	0
	<b>Total</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>0</b>

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR CTS 01.02.25								
PART-B-30% FOR WANTS OR NOT SO ESSENTIAL								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
	01.02.25 C&T (GENL)							
	<b>03Bn</b>			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) 03 BN</b>							
1	Ceiling/wall fan for barracks		450000	112500	112500	112500	112500	
2	Wooden ballies		1000000	250000	250000	250000	250000	
3	Purchase of Tin sheet		600000	150000	150000	150000	150000	
4	Concertina coils		418400	104600	104600	104600	104600	
	<b>Total</b>		<b>2468400</b>	<b>617100</b>	<b>617100</b>	<b>617100</b>	<b>617100</b>	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) 157 BN</b>							
1	Barrack furniture items	Various type	200000	50000	50000	50000	50000	
2	Defence materials (view cutter)	2000 Mtr	100000	25000	25000	25000	25000	
3	Charcoal for Dhobi	2500 Kg	100000	25000	25000	25000	25000	
4	Polythene sheet	2000 Mtr	144500	36125	36125	36125	36125	
	<b>Total</b>		<b>544500</b>	<b>136125</b>	<b>136125</b>	<b>136125</b>	<b>136125</b>	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) 163 BN</b>							
1	Curtain	A/R	350000	87500	87500	87500	87500	
2	Sofa sets	A/R	350000	87500	87500	87500	87500	
3	Table Chairs for SOs	A/R	200000	50000	50000	50000	50000	
4	Dining Table	A/R	261600	65400	65400	65400	65400	
	<b>Total</b>		<b>1161600</b>	<b>290400</b>	<b>290400</b>	<b>290400</b>	<b>290400</b>	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) 212 BN</b>							
1	Ceiling ,Pedestal Fan	ARB	150000	37500	37500	37500	37500	
2	Cotton Tap Niwar	ARB	150000	37500	37500	37500	37500	
3	Racks	50 Nos	150000	37500	37500	37500	37500	
4	Rifle Sling for various weapon	1000 Nos.	94500	23625	23625	23625	23625	
	<b>Total</b>		<b>544500</b>	<b>136125</b>	<b>136125</b>	<b>136125</b>	<b>136125</b>	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) 246 BN</b>							
1	REQUIREMENT TOOLS		0	0	0	0	0	
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) GC-1</b>							
1	Compartmental Stainless steel tray	467	1000000	250000	250000	250000	250000	
2	Steel Mug	1281	1000000	250000	250000	250000	250000	



3	Cloth shirt Angola (Scale @ 1.40 mtr per Shirt)	795	700000	175000	175000	175000	175000	
4	Gloves knitted prs	856	700000	175000	175000	175000	175000	
5	Gum Boot Auth 120 per unit/ GC 120X10	217	700000	175000	175000	175000	175000	
6	Sofa	2	700000	175000	175000	175000	175000	
7	Curtains	500	500000	125000	125000	125000	125000	
8	Office table	50	500000	125000	125000	125000	125000	
9	Office chair	100	500000	125000	125000	125000	125000	
10	Polythine black	1500 kg	500000	125000	125000	125000	125000	
11	view cutter	2000 mtr	500000	125000	125000	125000	125000	
12	GI Pipe	500	486712	121678	121678	121678	121678	
	<b>Total</b>		<b>7786712</b>	<b>1946678</b>	<b>1946678</b>	<b>1946678</b>	<b>1946678</b>	
	<b>04 Bn</b>							
1	View cutter (Green Net)	20 Bndl	200000	0	0	0	200000	
2	Polythine Sheet	1500 Mtr	300000	0	0	300000	0	
	<b>TOTAL</b>		<b>500000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>200000</b>	
	<b>61 BN</b>							
1	Security net for boundary wall	50 roll	250000	250000	0	0	0	
2	Convex Mirror 24" dia	12 nos	100000	100000	0	0	0	
3	Barrigate	10 Nos	250000	250000	0			
4	B. P. Harness cloth	400 nos	500000	500000	0	0	0	
5	Tarpaulin for cook house	14 nos	100000	0	100000	0	0	
6	Transparent sheet	7000 mtr	250000	0	250000	0	0	
7	Polythene sheet black	15000 mtr	250000	0	0	250000	0	
8	Various type electric wire /items	Elect item	250000	0	0	250000	0	
	<b>TOTAL</b>		<b>1950000</b>	<b>1100000</b>	<b>350000</b>	<b>500000</b>	<b>0</b>	
	<b>147 BN</b>							
1	Paints various types	500 Ltrs	160000	160000	0	0	0	
2	Polythene sheets for Morchas	5000 Sqmtr	65000	65000	0	0	0	
3	Flannelette Cloth (Chindi)	5000 Bdl	90000	0	90000	0	0	
4	Ceiling Fan	150 Nos	100000	0	100000	0	0	
5	Rexene	500 Mtrs	55000	0	0	55000	0	
6	BP Jackets Cover	500 Nos	100000	0	0	100000	0	
7	Electric wire various sizes	AORB	55000	0	0	0	55000	
8	Revolving chair	15 Nos	55000	0	0	0	55000	
9	LED Light 100 watt	500 Nos	125000	0	0	0	125000	
	<b>TOTAL</b>		<b>805000</b>	<b>225000</b>	<b>190000</b>	<b>155000</b>	<b>235000</b>	
	<b>154 BN</b>							
1	CURTAIN CLOTH WITH ACCESSORIES	ARB	118000	118000	0	0	0	
2	LED RECHARGEABLE TOURCH	70 NOS	105700	105700	0	0	0	
3	IRON PICKET	ARB	245000	0	245000	0	0	
4	TIN SHEET	ARB	237000	0	0	0	237000	
5	BARBED WIRE	ARB	247000	0	0	247000	0	
6	Electric wire various sizes	AORB	55000	0	0	0	55000	
	<b>TOTAL</b>		<b>1007700</b>	<b>223700</b>	<b>245000</b>	<b>247000</b>	<b>292000</b>	

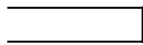


NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR CTS 01.02.25								
PART-B-20% FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS 2020 - 2021								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
	01.02.25 C&T (GENL)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) 03 BN</b>							
1	Various type of paints	A/R	900000	225000	225000	225000	225000	
2	Anklets synthetic web black	A/R	450000	112500	112500	112500	112500	
3	Aprons Mazri	A/R	295600	73900	73900	73900	73900	
	<b>Total</b>		<b>1645600</b>	<b>411400</b>	<b>411400</b>	<b>411400</b>	<b>411400</b>	
	<b>UNDERHEAD01.02.2 5 C&amp;T (GENL) 157 BN</b>							
1	Plastic Bucket /Mug	150 nos	200000	50000	50000	50000	50000	
2	Tub 19 Gallon	20 nos	100000	25000	25000	25000	25000	
3	Morcha Net	1000 Mtr	63000	15750	15750	15750	15750	
	<b>Total</b>		<b>363000</b>	<b>90750</b>	<b>90750</b>	<b>90750</b>	<b>90750</b>	
	<b>UNDER HEAD01.02.25 C&amp;T (GENL) 163 BN</b>							
1	Paint for Box, Charpoy	A/R	424400	106100	106100	106100	106100	
2	Hard Board for Cots	A/R	350000	87500	87500	87500	87500	
	<b>Total</b>		<b>774400</b>	<b>193600</b>	<b>193600</b>	<b>193600</b>	<b>193600</b>	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) 212 BN</b>							
1	Paint for steel trunk and Cot	ARB	180000	45000	45000	45000	45000	
2	Canopy with Kanat	08 Nos.	183000	45750	45750	45750	45750	
	<b>Total</b>		<b>363000</b>	<b>90750</b>	<b>90750</b>	<b>90750</b>	<b>90750</b>	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) 246 BN</b>							
1	Nil	0	0	0	0	0	0	
	<b>Total</b>	0	0	0	0	0	0	
	<b>UNDER HEAD0 01.02.25 C&amp;T (GENL) GC-1</b>							
1	Belt synthetic black	87	700000	175000	175000	175000	175000	

2	Sling Rifle Insas 5.56mm (as authorization of 587 insas riffle per unit)	982	700000	175000	175000	175000	175000	
3	Sling Rifle AK047 (as authorization of 217 AK047 riffle per unit)	281	500000	125000	125000	125000	125000	
4	Sling Carbine (as authorization of 155 Nos carbine per unit)	421	400000	100000	100000	100000	100000	
5	TShirt round neck	4249	250000	62500	62500	62500	62500	
6	Water proof multi purpose rain poncho	128	250000	62500	62500	62500	62500	
7	Jungle Shoes PU Sole (duck)	1629	250000	62500	62500	62500	62500	
8	Anti mosquito veil	372	250000	62500	62500	62500	62500	
9	Special operation rope (35 Mtrs. Lenth 9 mm dia)	64	791142	197786	197786	197785	197785	
10	Tactical 3 point sling universal	208	619114	154779	154779	154778	154778	
11	Light weight Ground sheet	4289	500000	125000	125000	125000	125000	
12	Light weight load bearing frame with carrier facilities and convertibility as stretcher (made of aluminum)	26	500000	125000	125000	125000	125000	
	<b>Total</b>		<b>5710256</b>	<b>1427565</b>	<b>1427565</b>	<b>1427563</b>	<b>1427563</b>	
	<b>04 Bn</b>							
1	View cutter (Green Net)	20 Bndl	200000	0	0	0	200000	
2	Polythine Sheet	1500 Mtr	300000	0	0	300000	0	
	<b>TOTAL</b>		<b>500000</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>200000</b>	
	<b>61 BN</b>							
1	Security net for boundary wall	50 roll	250000	250000	0	0	0	
2	Convex Mirror 24" dia	12 nos	100000	100000	0	0	0	
3	Barrigate	10 Nos	250000	250000	0			
4	B. P. Harness cloth	400 nos	500000	500000	0	0	0	
5	Tarpaulin for cook house	14 nos	100000	0	100000	0	0	
6	Transparent sheet	7000 mtr	250000	0	250000	0	0	

7	Polythene sheet black	15000 mtr	250000	0	0	250000	0	
8	Various type electric wire /items	Elect item	250000	0	0	250000	0	
	<b>TOTAL</b>		<b>1950000</b>	<b>1100000</b>	<b>350000</b>	<b>500000</b>	<b>0</b>	
	<b>147 BN</b>							
1	Paints various types	500 Ltrs	160000	160000	0	0	0	
2	Polythene sheets for Morchas	5000 Sqmtr	65000	65000	0	0	0	
3	Flannelette Cloth (Chindi)	5000 Bdls	90000	0	90000	0	0	
4	Ceiling Fan	150 Nos	100000	0	100000	0	0	
5	Rexene	500 Mtrs	55000	0	0	55000	0	
6	BP Jackets Cover	500 Nos	100000	0	0	100000	0	
7	Electric wire various sizes	AORB	55000	0	0	0	55000	
8	Revolving chair	15 Nos	55000	0	0	0	55000	
9	LED Light 100 watt	500 Nos	125000	0	0	0	125000	
	<b>TOTAL</b>		<b>805000</b>	<b>225000</b>	<b>190000</b>	<b>155000</b>	<b>235000</b>	
	<b>154 BN</b>							
1	CURTAIN CLOTH WITH ACCESSORIES	ARB	118000	118000	0	0	0	
2	LED RECHARGEABLE TOURCH	70 NOS	105700	105700	0	0	0	
3	IRON PICKET	ARB	245000	0	245000	0	0	
4	TIN SHEET	ARB	237000	0	0	0	237000	
5	BARBED WIRE	ARB	247000	0	0	247000		
6	Electric wire various sizes	AORB	55000	0	0	0	55000	
	<b>TOTAL</b>		<b>1007700</b>	<b>223700</b>	<b>245000</b>	<b>247000</b>	<b>292000</b>	
	<b>180 Bn</b>							
1	Paints various types	500 Ltrs	160000	160000	0	0	0	
2	Polythene sheets for Morchas	5000 Sqmtr	65000	65000	0	0	0	
3	Flannelette Cloth (Chindi)	5000 Bdls	90000	0	90000	0	0	
4	Ceiling Fan	150 Nos	100000	0	100000	0	0	
5	Rexene	500 Mtrs	55000	0	0	55000	0	
6	BP Jackets Cover	500 Nos	100000	0	0	100000	0	
7	Electric wire various sizes	AORB	55000	0	0	0	55000	
8	Revolving chair	15 Nos	55000	0	0	0	55000	
	LED Light 100 watt	500 Nos	125000	0	0	0	125000	
	<b>TOTAL</b>		<b>805000</b>	<b>225000</b>	<b>190000</b>	<b>155000</b>	<b>235000</b>	
	<b>GC-II AJM</b>							
1	Tarpauline for cook House	80Nos	500000	500000	0	0	0	
2	Anti mosquito veil	1540 Nos	200000	200000	0	0	0	
3	Special operational rope	20 Nos.	100000		0	100000	0	

4	Light weight ground sheet	2600 Nos	1000000	1000000	0	0	0
5	Defence Material Sand Bag	3000 Nos.	500000	0	0	500000	0
6	Ballies/Iron Pipe	500 Nos.	400000	0	0	400000	0
7	Concertina Wire	800 Coil	300000	0	0	0	300000
8	Galvanized Sheet	1000 Nos.	2000000	1000000	0	0	1000000
9	Stitching charges of clothing items including stitching materials	AOR	1000000	200000	200000	300000	300000
10	Frog Bayonet	1000	300000	0	300000		0
11	M.T. Tarpauline	1600 mtrs	200000	0	200000	0	0
12	Light weight ridge tactical boot black LWE	980 prs	700000	700000	0	0	0
13	Towel Hand	9875nos	1000000	1000000	0	0	0
14	Tactical 3 point siling	1373 nos	1500000	0	1500000	0	0
15	Tactical Boot Black	580 prs	300000	300000	0	0	0
16	Tactical vest	923 Nos	300000	0	300000	0	0
17	Steel Trunk	180Nos	400000	0	0	400000	0
18	Sleeping Bag light weight for LWE	100 Nos	200000	0	0	200000	0
19	Jersey woolen angola	1250 Nos	800000	0	800000	0	0
	<b>TOTAL</b>		<b>11700000</b>	<b>4900000</b>	<b>3300000</b>	<b>1900000</b>	<b>1600000</b>
	<b>CH Ajmer</b>						
1	Hospital Clothing	1	100000	100000	0	0	0
	<b>Total</b>		<b>100000</b>	<b>100000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>HQ Range Ajmer</b>						
1	Nil	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>HQ Raj Sector</b>						
1	Nil	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Consolidated Summary Raj. Sector CTS 2021-22**

SL. NO	Unit/ Office	% wise Appdx	Estimated Amount	Amount to be booked (Qtr Wise)				Unit wiseTotal
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	03	50%	4114000	1028500	1028500	1028500	1028500	
2		30%	2468400	617100	617100	617100	617100	
3		20%	1645600	411400	411400	411400	411400	8228000
4	157	50%	907500	226875	226875	226875	226875	
5		30%	544500	136125	136125	136125	136125	
6		20%	363000	90750	90750	90750	90750	1815000
7	163	50%	1936000	484000	484000	484000	484000	
8		30%	1161600	290400	290400	290400	290400	
9		20%	774400	193600	193600	193600	193600	3872000
10	212	50%	907500	226875	226875	226875	226875	
11		30%	544500	136125	136125	136125	136125	
12		20%	363000	90750	90750	90750	90750	1815000
13	246	50%	21212000	7830000	5130000	6477000	1775000	
14		30%	0	0	0	0	0	
15		20%	0	0	0	0	0	21212000
16	GC I	50%	12977855	3244464	3244464	3244464	3244463	
17		30%	7786712	1946678	1946678	1946678	1946678	
18		20%	5710256	1427565	1427565	1427563	1427563	26474823
19	04	50%	1460000	350000	560000	250000	300000	
20		30%	500000	0	0	300000	200000	
21		20%	500000	0	0	300000	200000	2460000
22	61	50%	2400000	700000	650000	450000	600000	
23		30%	1950000	1100000	350000	500000	0	
24		20%	1950000	1100000	350000	500000	0	6300000
25	147	50%	1575000	350000	620000	250000	355000	
26		30%	805000	225000	190000	155000	235000	
27		20%	805000	225000	190000	155000	235000	3185000
28	154	50%	1283950	498800	193000	315700	276450	
29		30%	1007700	223700	245000	247000	292000	
30		20%	1007700	223700	245000	247000	292000	3299350
31	180	50%	805000	225000	190000	155000	235000	
32		30%	805000	225000	190000	155000	235000	
33		20%	805000	225000	190000	155000	235000	2415000
34	GC II	50%	20050000	14350000	5700000	0	0	
35		30%	11700000	4900000	3300000	1900000	1600000	
36		20%	11700000	4900000	3300000	1900000	1600000	43450000
37	CH Ajm	50%	90000	50000	20000	20000	0	
38		30%	50000	0	50000	0	0	
39		20%	100000	100000	0	0	0	240000
40	HQ Range Ajmer	50%	15000	0	0	0	15000	
41		30%	0	0	0	0	0	
42		20%	0	0	0	0	0	15000
43	HQ Raj Sector	50%	200000	0	200000	0	0	
44		30%	0	0	0	0	0	
45		20%	0	0	0	0	0	200000



	<b>Total</b>		124981173	48352407	32414207	24982905	19231654	124981173
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