

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR M&V								
PART-B-50% CRITICAL ITEMS								Appendix "B"
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
				1St Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	03.0051 MV(G)							
	03 BN							
1	Purchase of tyre/tube/flaps Various sizes for unit vehicles .	20 set	1500000	375000	375000	375000	375000	
2	Purchase of Measurement tools/ tools boxes	30 set	1000000	250000	250000	250000	250000	
3	Running spare parts for repairing of unit vehicles/sector vehicles	ARB	387500	96875	96875	96875	96875	
	TOTAL		2887500	721875	721875	721875	721875	
	03.0051 MV(G)							
	157 BN							
1	Purchase of spare parts/repairing of vehicles	ARB	410000	102500	102500	102500	102500	
2	Tyre, Tube& Flap	Various type	150000	37500	37500	37500	37500	
3	Vehicle Batterys	Various type	100000	25000	25000	25000	25000	
	TOTAL		660000	165000	165000	165000	165000	
	03.0051 MV(G)							
	163 Bn							
1	Purchase of spare parts for all categories of vehicles	ARB	500000	125000	125000	125000	125000	
2	Tyre/Tube/Flaps,	ARB	200000	50000	50000	50000	50000	
3	MT Batteries	ARB	200000	50000	50000	50000	50000	
4	Height Protection Guard for Vehicles	ARB	250000	62500	62500	62500	62500	
5	Retreading of tyres	ARB	250000	62500	62500	62500	62500	
6	03.00.51 (MV) Fabrication	ARB	277500	69375	69375	69375	69375	
	TOTAL		1677500	419375	419375	419375	419375	
	03.0051 MV(G)							
	212 Bn							
1	Purchase of spare parts for running repair of vehicles	ARB	150000	37500	37500	37500	37500	
2	Tyre, Tube and Flap of various size	ARB	200000	50000	50000	50000	50000	

3	Batteries for vehicles	ARB	100000	25000	25000	25000	25000	
4	Tarpauline for Vehs	ARB	100000	25000	25000	25000	25000	
	TOTAL		550000	137500	137500	137500	137500	
	03.0051 MV(G)							
	246 Bn							
1	Up keep repair & maintenance of unit vehicles/sector vehicles and running repair of unit/sector vehicles	ARB	3300000	1000000	1000000	1000000	300000	
2	Purchase of tyre/tubes/flaps of Various sizes for unit/sector vehicles .	20 Nos	500000	250000	0	250000	0	
3	Paint for vehicle	ARB	250000	250000	0	0	0	
	TOTAL		4050000	1500000	1000000	1250000	300000	
	03.0051 MV(G)							
	GC-1, AJM							
1	Purchase of tyre/tube/flaps Various sizes for unit vehicles .	Tyre of Veh	1000000	250000	250000	250000	250000	
2	Purchase of Measurement tools/ tools boxes	For 20 Veh	1000000	250000	250000	250000	250000	
3	Running spare parts for repairing of unit vehicles/sector vehicles	On Requirement	667500	166875	166875	166875	166875	
	Total		2667500	666875	666875	666875	666875	
	04 BN							
1	Running spare parts for repairing of unit/Sector vehicles	ARB	1000000	250000	250000	250000	250000	
2	Tyre Tube Flaps	ARB	200000	100000		100000	0	
3	Battery for Vehicle	Various Types ARB	300000	100000	100000	100000	0	
	TOTAL		1500000	450000	350000	450000	250000	
	61 Bn							
1	Tarpaulin for MT Vehicles	-	100000	100000	0	0	0	
2	painting of all vehicle which are due for painting	-	100000	100000	0	0	0	
3	Partial Armouring of vehicle	02 M/V	500000	500000	0	0	0	
4	All type of Tyre, tubes & flap etc.	As per requirement	200000	0	200000	0	0	
5	Partial Armouring of vehicle	02 H/V	750000	0	750000	0	0	
6	All MT Tools	-	100000	0	100000	0	0	
7	Tyre re-treading work	As per requirement	100000	0	0	100000	0	

8	Partial Armouring of vehicle	01 M/G	250000	0	0	250000	0	
9	All type of Batteries	-	100000	0	0	0	100000	
10	Up keep & repair of vehicle	-	1000000	300000	300000	200000	200000	
	TOTAL		3200000	1000000	1350000	550000	300000	
	147 Bn							
1	Purchase of various types of tyre/tube/Flaps	40 Nos	350000	350000	0	0	0	
2	Purchase of various types of MT Batteries	50 Nos	250000	0	250000	0	0	
3	Tyre re-treading	AOR	250000	0	0	250000	0	
4	Purchase of vehicle Paint for re-painting of vehs	AOR	250000	0	0	0	250000	
	Total		1100000	350000	250000	250000	250000	
	154 Bn							
1	BATTERY VARIOUS SIZE	15 NOS	225000	0	225000	0	0	
2	TYRE AND TUBE/ FLAPS	08 SETS	375000	0	0	375000	0	
3	RUNNING REPAIRING OF UNIT AND SECTOR VEHICLE	ARB	1000000	500000	100000	150000	250000	
	TOTAL		1600000	500000	325000	525000	250000	
	180 Bn							
1	Purchase of various types of tyre/tube/Flaps	40 Nos	350000	350000	0	0	0	
2	Purchase of various types of MT Batteries	50 Nos	250000	0	250000	0	0	
3	Tyre re-treading	AOR	250000	0	0	250000	0	
4	Purchase of vehicle Paint for re-painting of vehs	AOR	250000	0	0	0	250000	
	Total		1100000	350000	250000	250000	250000	
	GC-II AJM							
1	Maintenance & Repair	Job work	250000	150000	0	100000	0	
2	Paint	100 Ltrs	200000	150000	0	50000	0	
3	Tyre/Tube/Flap	12 Set	2000000	0	1000000	1000000	0	
4	Batteries	17 Nos	1500000	0	750000	0	750000	
5	Spare Parts	50 set	100000	70000	0	0	30000	
	TOTAL		4050000	370000	1750000	1150000	780000	
	CH AJM							
1	Nil	0	0	0	0	0	0	
	HQ Range Ajmer							
1	Purchase of various types of tyre/tube/flaps	ARB	50000	40000	0	0	10000	
	TOTAL		50000	40000	0	0	10000	
	HQ Raj. Sector							
1	Repair and maintenance	Job	500000	100000	200000	200000	0	
	TOTAL		500000	100000	200000	200000	0	

								Appendix"C "
NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR M&V								
PART-B-30% FOR WANTS OR NOT SO ESSENTIAL								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
	03.0051 MV(G)							
	03 Bn							
1	Purchase of spare parts/repairing of vehicles	ARB	1732500	433125	433125	433125	433125	
	TOTAL		1732500	433125	433125	433125	433125	
	03.0051 MV(G)							
	157 Bn							
1	Modification of vehicle in civil pattern	ARB	246000	61500	61500	61500	61500	
2	Registration of Newly allotted Veh	ARB	150000	37500	37500	37500	37500	
	TOTAL		396000	99000	99000	99000	99,000	
	03.0051 MV(G)							
	163 Bn							
1	MT Tarpaulin,	A/R	500000	125000	125000	125000	125000	
2	Workshop Tools	A/R	306500	76625	76625	76625	76625	
3	Purchase of paints	A/R	200000	50000	50000	50000	50000	
	TOTAL		1006500	251625	251625	251625	251625	
	03.0051 MV(G)							
	212 Bn							
1.	Vehicle Tools	ARB	200000	50000	50000	50000	50000	
2.	Paint of Various type for veh	ARB	130000	32500	32500	32500	32500	
	TOTAL		330000	82500	82500	82500	82500	
	03.0051 MV(G)							
	246 BN							
1	Nil	Nil	0	0	0	0	0	
	03.0051 MV(G)							
	GC-I							
1	Tyre, Tube & Flap	ARB	1000000	250000	250000	250000	250000	
2	Battery for Vehicle	ARB	600500	150125	150125	150125	150125	
	Total		1600500	400125	400125	400125	400125	
	04 Bn							
1	Purchase of Vehicle Tools.	ARB	100000	0	50000	0	50000	
	TOTAL		100000	0	50000	0	50000	
	61 Bn							
1	Vehicle Tools	AORB	70000	0	0	0	70000	
2	Vehicles Washing Machine	01 No	50000	50000	0	0	0	
3	Workshop tools	02 Set	25000	25000	0	0	0	
4	Fitter tools	02 Set	25000	0	25000	0	0	
5	Engine major	AOR	250000	0	0	250000	0	

	overhauling							
	TOTAL		420000	75000	25000	250000	70000	
	147 BN							
1	Repair & Maintenance of unit/sector vehicles	AORB	250000	250000	0	0	0	
2	Vehicle Tools	AORB	70000	0	0	0	70000	
3	Car Washing Machine	01 No	50000	50000	0	0	0	
4	Workshop tools	02 Set	25000	25000	0	0	0	
5	Fitter tools	02 Set	25000	0	25000	0	0	
6	Engine major overhauling	AOR	250000	0	0	250000	0	
	TOTAL		670000	325000	25000	250000	70000	
	154 BN							
1	RUNNING REPAIRING OF UNIT AND SECTOR VEHICLE	ARB	1000000	500000	500000	0	0	
2	Tyre re-treading various types	AOR	300000	0	0	300000	0	
3	Purchase of vehicle Paint for re-painting of vehs	AOR	250000	0	0	0	250000	
	TOTAL		1550000	500000	500000	300000	250000	
	180 BN							
1	Repair & Maintenance of unit/sector vehicles	AORB	250000	250000	0	0	0	
2	Vehicle Tools	AORB	70000	0	0	0	70000	
3	Car Washing Machine	01 No	50000	50000	0	0	0	
4	Workshop tools	02 Set	25000	25000	0	0	0	
5	Fitter tools	02 Set	25000	0	25000	0	0	
6	Engine major overhauling	AOR	250000	0	0	250000	0	
	TOTAL		670000	325000	25000	250000	70000	
	03-00-51 MV (Voted) GC II Ajmer							
1	Maintenance & Repair	Job work	500000	250000	0	250000	0	
2	Paint	60 Ltrs	120000	60000	0	60000	0	
3	Tyre/Tube/Flap	AOR	1000000	0	100000	0	0	
4	Batteries	AOR	1000000	500000	0	0	500000	
5	Spare Parts	30 set	60000	40000	0	0	20000	
	TOTAL		2680000	850000	100000	310000	520000	
	CH AJM							
1	Nil	0	0	0	0	0	0	
	TOTAL		0	0	0	0	0	
	HQ Range Ajmer							
1	Nil	0	0	0	0	0	0	
	TOTAL		0	0	0	0	0	
	HQ Raj. Sector							
1	Nil	0	0	0	0	0	0	
	TOTAL		0	0	0	0	0	

								Appendix"D "
NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR M&V								
PART-B-20% FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS 2020 - 2021								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	03.0051 MV(G)							
	03 BN							
1	Purchase of spare parts/repairing of vehicles	A/R	1155000	288750	288750	288750	288750	
	TOTAL		1155000	288750	288750	288750	288750	
	03.0051 MV(G)							
	157 BN							
1	Various fittings for new vehicle/ M/C	A/R	264000	66000	66000	66000	66000	
	TOTAL		264000	66000	66000	66000	66000	
	03.0051 MV(G)							
	163Bn							
1	wire mesh fitting in respect of unit/sector vehicles	A/R	500000	125000	125000	125000	125000	
2	Retreading of tyres	A/R	171000	42750	42750	42750	42750	
	TOTAL		671000	167750	167750	167750	167750	
	03.0051 MV(G)							
	212 BN							
1	Vehicle Tools	ARB	220000	55000	55000	55000	55000	
	TOTAL		220000	55000	55000	55000	55000	
	03.0051 MV(G)							
	246 Bn							
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	03.0051 MV(G)							
	GC-1,							
1	Repairing of Vehicles	--	1067000	266750	266750	266750	266750	
	TOTAL		1067000	266750	266750	266750	266750	
	4 Bn							
1	Nil	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	
	61 BN							
1	Fire Extinguisher ABC Type 1 kgs	AORB	20000	20000	0	0	0	
2	Purchase of Spare Parts	AORB	150000	0	0	150000	0	
3	Misc items for	AORB	150000		150000	0		

	MT							
	Total		320000	20000	150000	150000	0	
	147 BN							
1	Fire Extinguisher ABC Type 1 kgs	AORB	20000	0	0	20000	0	
2	Purchase of Spare Parts	AORB	150000	0	0	150000	0	
3	Misc items for MT	AORB	150000		150000	0	0	
	Total		320000	0	150000	170000	0	
	154 Bn							
1	RUNNING REPAIRING OF UNIT AND SECTOR VEHICLE	ARB	500000	250000	100000	100000	50000	
2	Fire Exinguisher 1 kgs ABC TYPE	20 Nos	25000	0	0	0	25000	
	TOTAL		525000	250000	100000	100000	75000	
	180 BN							
1	Fire Extinguisher ABC Type 1 kgs	AORB	20000	0	0	20000	0	
2	Purchase of Spare Parts	AORB	150000	0	0	150000	0	
3	Misc items for MT	AORB	150000		150000	0		
	Total		320000	0	150000	170000	0	
	GC-II AJM							
1	Maintenance & Repair	Job work	100000	100000	0	0	0	
2	Paint	40 Ltrs	80000	80000	0	0	0	
3	Tyre/Tube/Flap	05 Nos	100000	100000	0	0	0	
4	Batteries	07 nos	100000	100000	0	0	0	
5	Spare Parts	20 sets	40000	40000	0	0	0	
	TOTAL		420000	420000	0	0	0	
	CH AJM							
1	Nil	0	0	0	0	0	0	
	TOTAL		0	0	0	0	0	
	HQ Range Ajmer							
1	Nil	0	0	0	0	0	0	
	TOTAL		0	0	0	0	0	
	HQ Raj. Sector							
1	Nil	0	0	0	0	0	0	
	TOTAL		0	0	0	0	0	

Consolidated Sector Summary MV 2020-21

SL. NO	Unit/ Office	% wise Appdx	Estimated Amount	Amount to be booked (Qtr Wise)				Unit wiseTotal
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	03	50%	2887500	721875	721875	721875	721875	
2		30%	1732500	433125	433125	433125	433125	
3		20%	1155000	288750	288750	288750	288750	5775000
4	157	50%	660000	165000	165000	165000	165000	
5		30%	396000	99000	99000	99000	99,000	
6		20%	264000	66000	66000	66000	66000	1320000
7	163	50%	1677500	419375	419375	419375	419375	
8		30%	1006500	251625	251625	251625	251625	
9		20%	671000	167750	167750	167750	167750	3355000
10	212	50%	550000	137500	137500	137500	137500	
11		30%	671000	167750	167750	167750	167750	
12		20%	220000	55000	55000	55000	55000	1441000
13	246	50%	4050000	1500000	1000000	1250000	300000	
14		30%	0	0	0	0	0	
15		20%	0	0	0	0	0	4050000
16	GC I	50%	1500000	450000	350000	450000	250000	
17		30%	1600500	400125	400125	400125	400125	
18		20%	1067000	266750	266750	266750	266750	4167500
19	04	50%	1500000	450000	350000	450000	250000	
20		30%	100000	0	50000	0	50000	
21		20%	0	0	0	0	0	1600000
22	61	50%	3200000	1000000	1350000	550000	300000	
23		30%	420000	75000	25000	250000	70000	
24		20%	320000	20000	150000	150000	0	3940000
25	147	50%	1100000	350000	250000	250000	250000	
26		30%	670000	325000	25000	250000	70000	
27		20%	320000	0	150000	170000	0	2090000
28	154	50%	1600000	500000	325000	525000	250000	
29		30%	1550000	500000	500000	300000	250000	
30		20%	525000	250000	100000	100000	75000	3675000
31	180	50%	1100000	350000	250000	250000	250000	
32		30%	670000	325000	25000	250000	70000	
33		20%	320000	0	150000	170000	0	2090000
34	GC II	50%	4050000	370000	1750000	1150000	780000	
35		30%	2680000	850000	1000000	310000	520000	
36		20%	420000	420000	0	0	0	7150000
37	CH AJM	50%	0	0	0	0	0	
38		30%	0	0	0	0	0	
39		20%	0	0	0	0	0	0
40	HQ Range	50%	50000	40000	0	0	10000	

	Ajmer							
41		30%	0	0	0	0	0	
42		20%	0	0	0	0	0	50000
43	HQ RS	50%	500000	100000	200000	200000	0	
44		30%	0	0	0	0	0	
45		20%	0	0	0	0	0	500000
	Total		41203500	11514625	11639625	10664625	7384625	41203500