

NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21 IN R/O RAJ SECTOR

SEPARATE SHEET FOR M&E(G)

PART-B-50% CRITICAL ITEMS

Appendix "B"

SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	0300.52 M&E(G)							
	03 Bn							
1	Jute mat	100 Nos	450000	112500	112500	112500	112500	
2	Sign borad	ARB	200000	50000	50000	50000	50000	
3	Purchase of LED TV	04 Nos	200000	50000	50000	50000	50000	
4	B.P. Mobile morcha	02 Nos	200000	50000	50000	50000	50000	
5	Ceremonial dress for quarter guard	ARB	200000	50000	50000	50000	50000	
6	Purchase of sports items	ARB	100000	25000	25000	25000	25000	
7	Purchase of various display board	ARB	100000	25000	25000	25000	25000	
8	Plastic chair	200 Nos	100000	25000	25000	25000	25000	
9	Plastic Table	50 Nos	50000	12500	12500	12500	12500	
10	K/ oil bhukhari	25 nos	50000	12500	12500	12500	12500	
	TOTAL		1650000	412500	412500	412500	412500	
	0300.52 M&E(G)							
	157 BN							
1	R.O. System	01 Nos	100000	25000	25000	25000	25000	
2	Kitchen utensil	Various type	150000	37500	37500	37500	37500	
3	Intruder /General alarm system	02 Nos	250000	62500	62500	62500	62500	
4	Led Bulbs	1000 Nos	200000	50000	50000	50000	50000	
5	Kitchen Equipments	Various type	75000	18750	18750	18750	18750	
6	BDD/Spl Eqpts	Various type	50000	12500	12500	12500	12500	
	TOTAL		825000	206250	206250	206250	206250	
	0300.52 M&E(G)							
	163 BN							
1	Security LED Lights	A/R	100000	25000	25000	25000	25000	
2	Low Energy Indoor ceiling Lights	A/R	100000	25000	25000	25000	25000	
3	Modern Kitchen Equipments	A/R	100000	25000	25000	25000	25000	
4	Washing Machine	A/R	100000	25000	25000	25000	25000	
5	Hot Case Tiffins	A/R	100000	25000	25000	25000	25000	
6	Tradesmen Tools	A/R	200000	50000	50000	50000	50000	
7	Vibrating Sentry Alert System	A/R	100000	25000	25000	25000	25000	
8	Selo Networking Items	A/R	100000	25000	25000	25000	25000	
9	Brooms (Various	A/R	180000	45000	45000	45000	45000	

	type)							
10	Dust Bins	A/R	80000	20000	20000	20000	20000	20000
11	CCTV Camera	A/R	100000	25000	25000	25000	25000	25000
12	CCTV Accessories	A/R	115000	28750	28750	28750	28750	28750
	TOTAL		1375000	343750	343750	343750	343750	343750
	0300.52 M&E(G)							
	212 BN							
1	CCTV(PTZ) Camera for Camp Security	14 Nos	100000	25000	25000	25000	25000	25000
2	Video Camera and Still Camera	05 Nos	200000	50000	50000	50000	50000	50000
3	Refrigerator /D-Freezer	08 Nos.	100000	25000	25000	25000	25000	25000
4	Plasma TV for Trg.	04 Nos	100000	25000	25000	25000	25000	25000
5	PA Equipment	04 Nos	100000	25000	25000	25000	25000	25000
6	Fogging Machine	04 Nos	100000	25000	25000	25000	25000	25000
7	Empty Barrel	200 Nos	100000	25000	25000	25000	25000	25000
8	Fire Extinguisher (Complete fire Point)	16 Nos.	50000	12500	12500	12500	12500	12500
9	Class room Chair	100 Nos	50000	12500	12500	12500	12500	12500
10	Dinning Table	16 Nos.	50000	12500	12500	12500	12500	12500
11	Dinning Chair	100 Nos	50000	12500	12500	12500	12500	12500
12	Printer for Computers	08 Nos.	50000	12500	12500	12500	12500	12500
13	UPS for Computer	50 Nos.	80000	20000	20000	20000	20000	20000
14	Multi Media Projector	08 Nos.	107500	26875	26875	26875	26875	26875
	TOTAL		1237500	309375	309375	309375	309375	309375
	0300.52 M&E(G)							
	246 BN							
1	Utensils for all mess	A/R	1000000	500000	0	500000	0	0
2	Tarpaulin 24"x24" for cook house	09 Nos	100000	100000	0	0	0	0
3	FLY Catcher	20 Nos	100000	100000	0	0	0	0
4	Bugle MK-1 with Strings Bugle and trumpet Green/Royal (E/S).	09 Nos	50000	50000	0	0	0	0
5	TOOLS Tools Kit for Carpenter (one set per Carpenter) Name of items to be notified separately.	01 SET	250000	250000	0	0	0	0
6	Axes Felling with handle.	10	25000	25000	0	0	0	0
7	Picks Axe with helves.	100	150000	150000	0	0	0	0
8	Chairs Camp Officers.	100	250000	250000	0	0	0	0
9	Hooks Bills	64	50000	50000	0	0	0	0
10	Table Camp	50 Nos	500000	0	500000	0	0	0
11	Tools and implements for Gardner (E/S).	1	50000	50000	0	0	0	0
12	Equipment for Barber.	03 SET	100000	100000	0	0	0	0

13	Equipment for Washermen	05 NOS	500000	0	500000	0	0	
14	Clock Alarm/ Wall	20	10000	10000	0	0	0	
15	Ladders	1	5000	5000	0	0	0	
16	Black Board	10 Nos	15000	15000	0	0	0	
17	Pointer.	10 Nos	5000	5000	0	0	0	
18	Stretcher	10 Nos	100000	100000	0	0	0	
19	Mat Door (E/S)	100 Nos	250000	250000	0	0	0	
20	Hand Cuff Common with chain	20 Nos	100000	100000	0	0	0	
21	Brooms Sweeper with handle.	150 Nos	200000	200000	0	0	0	
22	Balance scale with various weight.	08 Nos	100000	100000	0	0	0	
23	Tools and materials for tailors.	1 SET	50000	50000	0	0	0	
24	Tools and equipment for Boots and equipment repair.	3	25000	25000	0	0	0	
25	Barrels. (200 LTR)	50 Nos	150000	150000	0	0	0	
26	LED Torch	65 Nos	250000	250000	0	0	0	
27	Chain Securing Rifles 5 ½	100 Nos	25000	25000	0	0	0	
28	Chain Securing Rifles (Kote)	40 NOS	25000	25000	0	0	0	
29	Chain brass/Golden plated for QG.	500 Mts	250000	250000	0	0	0	
30	Fencing poles brass pips 2'x2' with steel spikes brass round top with hook.	30 Nos	250000	250000	0	0	0	
31	Flag CRP with CREST & Cord.	08 Nos	25000	25000	0	0	0	
32	Flag post plate Brass 44'x44' with white metal CRP Crest and title letters size 3'	01 No	50000	50000	0	0	0	
33	Gong with stand and hammer (Brass)	01 No	50000	50000	0	0	0	
34	Gunny Cloth.	2000 mtrs	150000	150000	0	0	0	
35	Iron (Dhobi).....	10 Nos	50000	50000	0	0	0	
36	Key Box Q.G	01 No	100000	100000	0	0	0	
37	Looking Glass Full Size with stand brass.	1	50000	50000	0	0	0	
38	Megaphone.	07 Nos	25000	25000	0	0	0	
39	Notice Board.	07 Nos	70000	70000	0	0	0	
40	Phawras with handle.	02 Nos	25000	25000	0	0	0	
41	Steel Trunk M.c.	45 Nos	150000	150000	0	0	0	
42	Sign Board.	13 Nos	100000	100000	0	0	0	
43	Shamiana with side wall Set	02 Set	250000	250000	0	0	0	
44	Talwar Grass Cutting	100 Nos	50000	50000	0	0	0	
45	Mobile P.A.	02 Nos	50000	50000	0	0	0	

	Equipment							
46	Height Measuring Stand	01 Nos	10000	10000	0	0	0	
47	Racks for rifles with Amns box iron	12 Nos	250000	250000	0	0	0	
48	Water filter.	07 Nos	700000	0	500000	0	200000	
49	Air conditioner (1.5 Ton)	02 Nos	150000	150000	0	0	0	
50	Deep Freezer / Refrigerator For Coy Messes in GCs/BNs	5	280000	280000	0	0	0	
51	Tools / Equipments / Machines for Electrician and Plumber.	8	250000	250000	0	0	0	
52	Tools / Equipments / Machines for Mochi / Safaikarmachari	A/R	250000	250000	0	0	0	
53	All kinds of LED Lights/Tubes	200 Nos	250000	250000	0	0	0	
54	ROPE MANILA VERIOUS SIZE	1000 Mtr	250000	250000	0	0	0	
55	Monkey rope stand iron Supporting wire and hooks	02 Nos	50000	50000	0	0	0	
56	Beam stand adjustable iron/RCC & Beam bar size 13'x6"x3	02 Nos	50000	50000	0	0	0	
57	Medicine ball 3 to 5 Kgs.	50 Nos	50000	50000	0	0	0	
58	Log (weight 90 to 120 lbs, long 14', dia8")	04 Nos	25000	25000	0	0	0	
59	Parallel bar	01 Nos	25000	25000	0	0	0	
60	Horizontal bar	01 Nos	50000	50000	0	0	0	
61	Scanner	01 No	20000	20000	0	0	0	
62	Visualizer	01 No	25000	25000	0	0	0	
63	Smart board	01 No	25000	25000	0	0	0	
64	TV Plasma	01 No	50000	50000	0	0	0	
65	Multi Media Projector - LCD	01 No	80000	80000	0	0	0	
66	Conference Mike system for class room	01 Set	50000	50000	0	0	0	
67	Complete cricket kit	1	50000	50000	0	0	0	
68	BASKET Ball Set	1 Set	50000	50000	0	0	0	
69	KABADDI PLAYING KIT WITH SHOES	02 Teams	50000	50000	0	0	0	
70	BADMINTON kit/SET	10 set	100000	100000	0	0	0	
71	VOLLEYBALL Set	07 Set	150000	150000	0	0	0	
72	FOOTBALL EQUIPMENT	01 Set	250000	250000	0	0	0	
73	Multi gymnasium Equipment set	01 Nos	500000	0	0	0	500000	
74	Four station Home	07 Nos	1000000	0	500000	0	500000	

	Gym							
75	Foam mattress	A/R	150000	150000	0	0	0	
76	Kipping Rop	50 Nos	25000	0	0	25000	0	
	TOTAL		11345000	7620000	2000000	525000	1200000	
	0300.52 M&E(G)							
	GC-I Ajmer							
1	Camp Chair	80	500000	125000	125000	125000	125000	
2	Camp Table	120	250000	62500	62500	62500	62500	
3	Door mats	800	250000	62500	62500	62500	62500	
4	Fire extiguishers	140	250000	62500	62500	62500	62500	
5	Fire equipment	40	250000	62500	62500	62500	62500	
6	Water storage tanks	45	300000	75000	75000	75000	75000	
7	Stabilizer 1/5 KVA	22	300000	75000	75000	75000	75000	
8	Hassan Cloth	10000	325000	81250	81250	81250	81250	
9	CRPF Flags	30	300000	75000	75000	75000	75000	
10	National Flags	50	300000	75000	75000	75000	75000	
	TOTAL		3025000	756250	756250	756250	756250	
	4 BN							
1	Washing Machibe	08 Nos	250000	250000	0	0	0	
2	Water Purifier RO Plant	03 Nos	200000	100000	50000	50000	0	
3	Sports Items	Various Sports	350000	250000	0	0	100000	
4	Hospital Eqpt	ARB	250000	250000	0	0	0	
5	Kitchen Eqpts	ARB	100000	0	50000		50000	
	TOTAL		1150000	850000	100000	50000	150000	
	61Bn							
1	Sports items	As per requiremen t	250000	0	0	0	250000	
2	R.O water purifier	08 nos	100,000	100000	0	0	0	
3	Empty barrel	200 nos	100000	0	50000	0	50000	
4	Sports shoes	30 nos	40000	40000	0	0	0	
5	Track shoes	30 nos	40000	0	40000	0	0	
6	Water cooler	4 nos	250000	0	250000	0	0	
7	Refrigerator	04 nos	100000	0	0	0	100000	
8	Deep freezer	02 nos	100000	0	0	0	100000	
9	LED Television	05 Nos	100000	0	0	100000	0	
10	Broom stick	500 kg	50000	50000	0	0	0	
11	Hot case	24 nos	150000	150000	0	0	0	
12	Kerosene bukhari	20 nos	100000	0	0	100000	0	
13	Tactical light night hunter	20 Nos	100000	100000	0	0	0	
14	Washing matching	6 Nos	100000	0	100000	0	0	
15	Various type of UPS	25 nos	100000	100000	0	0	0	
16	Laser/ Dot Matrix printer	10 nos	100000	100000	0	0	0	
17	Dhobi press (10kg Brass)	10 Nos	40000	40000	0	0	0	
18	Training aids	Bim rop etc	50000	0	0	50000	0	
19	Camp chair	100 nos	100000	0	100000	0	0	
20	Camp table	50 nos	50000	0	50000	0	0	
21	CCTV Camera	16 nos	100000	100000	0	0	0	
22	Various type Gym Items	-	100000	0	50000	0	50000	

23	Circuit P.T.	-	50000	50000	0	0	0	
24	FAX Machine for TAC Hqr/03 Bn	01 no	20000	20000	0	0	0	
25	Stabilizer 5KVA	05 nos	75000	0	75000	0	0	
26	Inverter 1KVA	10 Nos	50000	0	50000	0	0	
	TOTAL		2415000	850000	765000	250000	550000	
	147 Bn							
1	Electronic Printer	06 Nos	100000	100000	0	0	0	
2	Air Conditioner 1.5 ton	01 No	60000	60000	0	0	0	
3	Deep Freezer	04 Nos	150000	0	150000	0	0	
4	Fire Extinguisher 50 Kgs	02 Nos	25000	0	25000	0	0	
5	Portable Rifle Rack for 20 Nos Rifle	08 Nos	80000	0	80000	0	0	
6	Hot Case 22 Men Set	30 Nos	100000	0	0	100000	0	
7	Water cooler Freezer	08 Nos	200000	0	0	200000	0	
8	Fire Extinguisher 9kgs Foam Type	20 NOS	20000	0	0	0	20000	
9	Chapatti Bhatti big size	03 Nos	48000	0	0	0	48000	
10	GPS	02 Nos	20000	0	0	0	20000	
	TOTAL		803000	160000	255000	300000	88000	
	154 BN							
1	NATIONAL FLAG	08 NOS	95300	95300	0	0	0	
2	SPORT ITMES	ARB	200000	200000	0	0	0	
3	CARROM BOARD ALONG WITH COINS	07 NOS	82000	82000	0	0	0	
4	LECTURE STAND WITH PA lectren system	01 Set	39140	39140	0	0	0	
5	WATER STORAGE WITH LID	20	230000	0	230000	0	0	
6	CHAIR CAMP OFFICER	08 NOS	107000	0	107000	0	0	
7	CHAIR FOR TRAINING CLASS	40 NOS	60000	0	0	60000	0	
8	PURCHASE OF COMPUTER PRINTERS	05 NOS	72000	0	0	72000	0	
9	GLOBAL POSITIONING SYSTEM (GPS)	05 NOS	92000	0	0	92000	0	
10	PURCHASE OF HOSPITAL EQUIPMENTS	ARB	249000	0	0	249000	0	
11	COOKING UTENSIL ITEMS	05 SET	450000	0	0	450000	0	
12	WASHING MACHINE	04 NOS	100000	0	0	0	100000	
	TOTAL		1776440	416440	337000	923000	100000	
	180 Bn							
1	Electronic Printer	06 Nos	100000	100000	0	0	0	

2	Air Conditioner 1.5 ton	01 No	60000	60000	0	0	0	
3	Deep Freezer	04 Nos	150000	0	150000	0	0	
4	Fire Extinguisher 50 Kgs	02 Nos	25000	0	25000	0	0	
5	Portable Rifle Rack for 20 Nos Rifle	08 Nos	80000	0	80000	0	0	
6	Hot Case 22 Men Set	30 Nos	100000	0	0	100000	0	
7	Water cooler Freezer	08 Nos	200000	0	0	200000	0	
8	Fire Extinguisher 9kgs Foam Type	20 NOS	20000	0	0	0	20000	
9	Chapatti Bhatti big size	03 Nos	48000	0	0	0	48000	
10	GPS	02 Nos	20000	0	0	0	20000	
	TOTAL		803000	160000	255000	300000	88000	
	GC-II AJM							
1	All types of utensils,	30 Set.	500000	500000				
2	Machines and apparatus required in Mess of various formations	15 Nos	800000				800000	
3	Street lights/Security Light /Bulbs/Tube lights	AOR	700000				700000	
4	Solar lightning system required for operational use as well as strengthening camp security	100 Nos.	3000000		3000000			
5	Open Gym set	20 Nos	1500000	1500000				
6	All types of machinery/Hospital equipment,	AOR	1000000		1000000			
7	Fire Extinguisher	08 Nos	2500000			2500000		
	TOTAL		10000000	2000000	4000000	2500000	1500000	
	CH Ajmer							
1	Equipments for ALS Ambulance	1	1800000	1800000	0	0	0	
2	Operation Theater Light	1	150000	0	150000	0	0	
3	Binocular microscope	1	80000	0	80000	0	0	
4	Dental X-Ray machine with RVG	1	500000	0	0	500000	0	
5	Laser physiotherapy	1	150000	0	150000	0	0	
6	Almirah large	10	40000	20000	0	20000	0	
7	Almirah Small	10	30000	15000	0		15000	
	Total		2750000	1835000	380000	520000	15000	
	HQ Range Ajmer							

1	Water cooler	1	50000	30000	0	0	20000	
2	Gym Equipment	ARB	30000	30000	0	0	0	
	TOTAL		80000	60000	0	0	20000	
	HQ Raj Sector							
1	Purchase of sports items	ARB	400000	250000	0	150000	0	
	TOTAL		400000	250000	0	150000	0	

								Appendix "C "
NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR M&E(G)								
PART-B-30% FOR WANTS OR NOT SO ESSENTIAL								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)			Remarks	

	03.00.52 M&E(G)							
	03 BN							
1	Battery for D.G. Set	ARB	450000	112500	112500	112500	112500	
2	Deep Freeze hard top	ARB	150000	37500	37500	37500	37500	
3	Fire extinguisher	ARB	150000	37500	37500	37500	37500	
4	Purchase of P.A Equipments	ARB	120000	30000	30000	30000	30000	
5	Cooking Utensil items	ARB	120000	30000	30000	30000	30000	
	TOTAL		990000	247500	247500	247500	247500	
	03.00.52 M&E(G)							
	157 Bn							
1	Kennels for Dog	A/R	100000	25000	25000	25000	25000	
2	Trades man tools & Eqpts	various type	150000	37500	37500	37500	37500	
3	Indoor & Outdoor game items	various type	95000	23750	23750	23750	23750	
4	Sign Board	ARB	75000	18750	18750	18750	18750	
5	Gym items	ARB	75000	18750	18750	18750	18750	
	TOTAL		495000	123750	123750	123750	123750	
	03.00.52 M&E(G)							
	163 BN							
1	K/Oil Bukharies	A/R	200000	50000	50000	50000	50000	
2	Hammam	A/R	200000	50000	50000	50000	50000	
3	Fire Extinguishers	A/R	150000	37500	37500	37500	37500	
4	Fly catcher	A/R	175000	43750	43750	43750	43750	
5	Laser Printers	A/R	100000	25000	25000	25000	25000	
	TOTAL		825000	206250	206250	206250	206250	
	03.00.52 M&E(G)							
	212 Bn							
1	Water Mist Fire Extinguisher	05 Nos	100000	25000	25000	25000	25000	
2	Kitchen Equipment	ARB	100000	25000	25000	25000	25000	
3	Tradesmen tools	01 Set to each	100000	25000	25000	25000	25000	
4	Camp Table & Chairs	100 Nos.	100000	25000	25000	25000	25000	
5	Sports Gear/Equipment	ARB	100000	25000	25000	25000	25000	
6	Desert Air Cooler	100 Nos.	100000	25000	25000	25000	25000	
7	Water Cooler	08 Nos.	100000	25000	25000	25000	25000	
8	Sign Board various types	ARB	42500	10625	10625	10625	10625	
	TOTAL		742500	185625	185625	185625	185625	
	03.00.52 M&E(G)							
	246 BN							
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	TOTAL	Nil	Nil	Nil	Nil	Nil	Nil	
	03.00.52 M&E(G)							
	GC-I							
1	Carpenter tools	3	250000	62500	62500	62500	62500	
2	Water cooler s	18	200000	50000	50000	50000	50000	
3	R.O. Syst em	25	150000	37500	37500	37500	37500	
4	SS Patilas Various sizes	20	150000	37500	37500	37500	37500	
5	SS Parat Medium	15	150000	37500	37500	37500	37500	
6	SS Parat large	10	150000	37500	37500	37500	37500	
7	SS Parat small	12	150000	37500	37500	37500	37500	

8	Tea container	20	150000	37500	37500	37500	37500	
9	SS Water buckets 13"	140	150000	37500	37500	37500	37500	
10	Pressure cookers 22 Ltrs	56	150000	37500	37500	37500	37500	
11	Rubber pipes	2000	165000	41250	41250	41250	41250	
	TOTAL		1815000	453750	453750	453750	453750	
	04 BN							
1	Armourer Tools	ARB	200000	100000	0	100000	0	
2	Electricia Tools		100000	0	100000	0	0	
3	Barber Tools + Blade	ARB	200000	0	100000	0	100000	
4	Tools for Gardber/ Mali	ARB	200000	100000	0	100000	0	
	TOTAL		700000	200000	200000	200000	100000	
	61 Bn							
1	R.O. Water Purifier System	06 Nos	200000	200000	0	0	0	
2	QAT Equipment FOR COYS	07 Nos	80000	80000	0	0	0	
3	Digital Camera	01 No	50000	0	50000	0	0	
4	Washing Machine 8.5 Kgs	01 Nos	20000	0	20000	0	0	
5	Fogging Machine	02 Nos	30000	0	30000	0	0	
6	Fly Catcher	10 Nos	40000	0	40000	0	0	
7	Water Dispenser	05 NOs	50000	0	0	50000	0	
8	Carpenter Tools	01 Set	25000	0	0	25000	0	
9	Tailor Tools	02 Set	25000	0	0	25000	0	
10	Mochi Tools	01 Set	15000	0	0	15000	0	
11	Barber tools	07 Set	50000	0	0	0	50000	
12	Mali Tools	01 Set	5000	0	0	0	5000	
13	Tailor Sewing Machine	02 nos	20000	0	0	0	20000	
14	Armourer Tools.	01 set	10000	0	0	0	10000	
15	Cooking Utensils	AORB	100000	0	0	0	100000	
16	Desert air Cooler	30 Nos	100000	0	0	0	100000	
17	Tailor shop equipments	03 Set	80000	0	0	0	80000	
	TOTAL		900000	280000	140000	115000	365000	
	147 Bn							
1	Electronic Shoe Shiner Machine	07 Nos	45000	45000	0	0	0	
2	R.O. Water Purifier System	04 Nos	110000	110000	0	0	0	
3	Battery for Gen Set	04 Nos	50000	50000	0	0	0	
4	QAT Equipment FOR COYS	08 Nos	50000	50000	0	0	0	
5	Digital Camera	01 No	50000	0	50000	0	0	
6	Washing Machine 8.5 Kgs	05 Nos	75000	0	75000	0	0	
7	Fogging Machine	03 Nos	45000	0	45000	0	0	
8	Fly Catcher	20 Nos	50000	0	50000	0	0	
9	Pressure Cooker 22 Ltrs	30 Nos	120000	0	0	120000	0	
10	Water Dispenser	10 NOs	100000	0	0	100000	0	
11	Carpenter Tools	01 Set	25000	0	0	25000	0	
12	Tailor Tools	02 Set	25000	0	0	25000	0	
13	Mochi Tools	01 Set	15000	0	0	15000	0	
14	Barber tools	07 Set	50000	0	0	0	50000	
15	Mali Tools	01 Set	5000	0	0	0	5000	
16	Tailor Sewing Machine	02 nos	20000	0	0	0	20000	
17	Armourer Tools.	01 set	10000	0	0	0	10000	
18	Cooking Utensils	AORB	100000	0	0	0	100000	

19	Desert air Cooler	30 Nos	100000	0	0	0	100000	
20	Tailor shop equipments	03 Set	80000	0	0	0	80000	
	TOTAL		1125000	255000	220000	285000	365000	
	154 Bn							
1	MANILA ROPE (BEST QUALITY)	500 KG	150000	150000	0	0	0	
2	ELECTRIC WEIGHTING SCALE MACHINES	09 NOS	30000		30000	0	0	
3	BROOM STICK	700 KG	84000	84000	0	0	0	
4	VARIOUS TYPE MEASUREMENT INSTRUMENT (BALANCE SCALE)	ARB	15000	0	0	15000	0	
5	PURCHASE OF EQUIPMENTS FOR PROVIDING TO FIELD SURGICAL UNIT	01 SET	195000	0	195000	0	0	
6	LED T.V	03 NOS	60000	60000	0	0	0	
7	EMPTY BARREL	40 NOS	60000	0	0	0	60000	
8	DEEP FREEZE HARD TOP	04 NOS	200000	0	0	0	200000	
	TOTAL		794000	294000	225000	15000	260000	
	180 Bn							
1	Electronic Shoe Shiner Machine	07 Nos	45000	45000	0	0	0	
2	R.O. Water Purifier System	04 Nos	110000	110000	0	0	0	
3	Battery for Gen Set	04 Nos	50000	50000	0	0	0	
4	QAT Equipment FOR COYS	08 Nos	50000	50000	0	0	0	
5	Digital Camera	01 No	50000	0	50000	0	0	
6	Washing Machine 8.5 Kgs	05 Nos	75000	0	75000	0	0	
7	Fogging Machine	03 Nos	45000	0	45000	0	0	
8	Fly Catcher	20 Nos	50000	0	50000	0	0	
9	Pressure Cooker 22 Ltrs	30 Nos	120000	0	0	120000	0	
10	Water Dispenser	10 NOS	100000	0	0	100000	0	
11	Carpenter Tools	01 Set	25000	0	0	25000	0	
12	Tailor Tools	02 Set	25000	0	0	25000	0	
13	Mochi Tools	01 Set	15000	0	0	15000	0	
14	Barber tools	07 Set	50000	0	0	0	50000	
15	Mali Tools	01 Set	5000	0	0	0	5000	
16	Tailor Sewing Machine	02 nos	20000	0	0	0	20000	
17	Armourer Tools.	01 set	10000	0	0	0	10000	
18	Cooking Utensils	AORB	100000	0	0	0	100000	
19	Desert air Cooler	100 Nos	400000	0	0	0	400000	
20	Tailor shop equipments	03 Set	80000	0	0	0	80000	
	TOTAL		1425000	255000	220000	285000	665000	
	GC-II AJM							
1	D.G Set 250 KVA	01 Nos	1800000			1800000		
2	Various type of sports items	30 Set.	1000000			1000000		
3	Desert Air Cooler	100 Nos.	1500000			1500000		
4	QAT Equipment	AOR	200000	200000				
5	Water cooler/ Dispencer	10 Nos.	500000				500000	

	TOTAL		5000000	200000	0	4300000	500000	
	CH Ajmer							
2	Hospital Equipment and Instrument	1	200000		200000			
3	Operation Theater Instruments	1	200000			200000		
	Total		400000	0	200000	200000	0	
	HQ Range Ajmer							
1	Nil	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	
	HQ Raj Sector							
1	Nil	0	0	0	0	0	0	
	TOTAL		0	0	0	0	0	

Appendix"D

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NEW PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21 IN R/O RAJ SECTOR								
SEPARATE SHEET FOR M&E (G)								
PART-B-20% FUTURE GOALS OF WHICH 5% MISCELLANEOUS ITEMS 2020 - 2021								
SL NO	Nomenclature	Qty	Estimated Amount	Amount to be booked (Qtr Wise)				Remarks
				1St Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	03.00.52 M&E(G)							

	03 Bn							
1	CCTV & Accessories	550	450000	112500	112500	112500	112500	
2	Trg. Aid	200	60000	15000	15000	15000	15000	
3	unforeseen requirement	100	150000	37500	37500	37500	37500	
	TOTAL		660000	165000	165000	165000	165000	
	157 Bn							
	03.00.52							
	M&E(G)							
1	Water cooler	10 Nos	150000	37500	37500	37500	37500	
2	Sports Dress	10 Nos	150000	37500	37500	37500	37500	
3	Dog Exercise Eqpts	10 Nos	30000	7500	7500	7500	7500	
	TOTAL		330000	82500	82500	82500	82500	
	03.00.52							
	M&E(G)							
	163 Bn							
1	Fly Catcher	A/R	150000	37500	37500	37500	37500	
2	R/O system 100 LTR CAPACITY	A/R	150000	37500	37500	37500	37500	
3	Laser jet printers	A/R	70000	17500	17500	17500	17500	
4	Portable rifle rack for 20 Nos rifle	A/R	70000	17500	17500	17500	17500	
5	Vegetable rack for mess	A/R	110000	27500	27500	27500	27500	
	Total		550000	137500	137500	137500	137500	
	03.00.52							
	M&E(G)							
	212 Bn							
1	Broom Stick	ARB	250000	62500	62500	62500	62500	
2	Mat for floor exercise	ARB	245000	61250	61250	61250	61250	
	Total		495000	123750	123750	123750	123750	
	03.00.52							
	M&E(G)							
	246 Bn							
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	03.00.52							
	M&E(G)							
	GCI Ajm							
1	BMI Machine	1	250000	62500	62500	62500	62500	
2	Comp UPS	40	200000	50000	50000	50000	50000	
3	Vegitable cutting machine	5	150000	37500	37500	37500	37500	
4	Patato peeling machine	3	150000	37500	37500	37500	37500	
5	Aata kneading machine	4	150000	37500	37500	37500	37500	
6	LED blubs	2000	150000	37500	37500	37500	37500	
7	Rifle racks	12	160000	40000	40000	40000	40000	
	TOTAL		1210000	302500	302500	302500	302500	
	04 BN							
1	UPS	10 Nos	90000	0	90000	0	0	
2	Wall Clock	ARB	25000	0	0	25000	0	

3	Total		115000	0	90000	25000	0	
	61 BN							
1	Door Mat	50 Nos	20000	0	0	0	20000	
2	Exhaust Fan	24 Nos	40000	40000	0	0	0	
3	Digging tools	AORB	50000	0	50000	0	0	
4	Medicine Ball	40 Nos	40000	0	0	0	40000	
5	Electronic Stop Watch	08 Nos	25000	0	0	25000	0	
6	Measuring tape 100 mtr long	08 Nos	15000	15000	0	0	0	
7	Emergency light	25 Nos	70000	0	70000	0	0	
8	STEEL BOX BIG SIZE	20 NOS	25000	0	0	0	25000	
	Total		285000	55000	120000	25000	85000	
	147 BN							
1	Rubber Mat for Gym hall	AORB	50000	0	0	50000	0	
2	Door Mat	50 Nos	20000	0	0	0	20000	
3	Exhaust Fan	24 Nos	40000	40000	0	0	0	
4	Digging tools	AORB	50000	0	50000	0	0	
5	Medicine Ball	40 Nos	40000	0	0	0	40000	
6	Electronic Stop Watch	08 Nos	25000	0	0	25000	0	
7	Measuring tape 100 mtr long	08 Nos	15000	15000	0	0	0	
8	Emergency light	25 Nos	70000	0	70000	0	0	
9	STEEL BOX BIG SIZE	20 NOS	25000	0	0	0	25000	
	Total		335000	55000	120000	75000	85000	
	154 Bn							
1	EXTENSION ALLUMINIUM LADDER	10 NOS	150000	150000	0	0	0	
2	HAIR /BODY MASSAGER	08 NOS	15000	0	15000	0	0	
3	LIGHTING SIGN BOARD	01 Set	25000	0	0	25000	0	
4	PUCHASE OF GYM EQUIPMENTS	ARB	400000	400000	0	0	0	
5	PLASTIC CHAIR	200 NOS	300000	0	300000	0	0	
6	MOTORIZED	01 Set	107000	0	0	0	107000	
	TOTAL		997000	550000	315000	25000	107000	
	180 BN							
1	Rubber Mat for Gym hall	AORB	50000	0	0	50000	0	
2	Door Mat	50 Nos	20000	0	0	0	20000	
3	Exhaust Fan	24 Nos	40000	40000	0	0	0	
4	Digging tools	AORB	50000	0	50000	0	0	
5	Medicine Ball	40 Nos	40000	0	0	0	40000	
6	Electronic Stop Watch	08 Nos	25000	0	0	25000	0	
7	Measuring tape 100 mtr long	08 Nos	15000	15000	0	0	0	
8	Emergency light	25 Nos	70000	0	70000	0	0	
9	STEEL BOX BIG	20 NOS	25000	0	0	0	25000	

	SIZE							
	Total		335000	55000	120000	75000	85000	
	GC-II AJM							
1	PA Eqpt System	05 Nos	500000	500000	0	0	0	
2	Water Dispenser	20 Nos	700000		0	700000		
3	RO System	10 Nos.	500000	0	500000	0	0	
4	Mixer Grinder	10 Nos.	400000	400000	0	0	0	
5	Tea Containers	08 Nos	50000	50000		0		
6	M.C Box	50 Nos.	500000	500000	0	0		
7	Quarter Guard Items	02 Set	800000		800000	0		
8	Leader Alumium	10 Nos.	500000	0	0	500000		
	TOTAL		3950000	1450000	1300000	1200000	0	
	CH Ajmer							
1	Food Trolley	1	100000	100000	0	0	0	
	Total		100000	100000	0	0	0	
	HQ Range Ajmer							
1	Nil	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	
	HQ Raj Sector							
1	Nil	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	

Consolidate summary Raj sector M&E 2020-2021

SL NO	Unit/ Office	% wise Appdx	Estimated Amount	Amount to be booked (Qtr Wise)				Unit wise Total
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	03	50%	1650000	412500	412500	412500	412500	

2		30%	990000	247500	247500	247500	247500	
3		20%	660000	165000	165000	165000	165000	3300000
4	157	50%	825000	206250	206250	206250	206250	
5		30%	495000	123750	123750	123750	123750	
6		20%	330000	82500	82500	82500	82500	1650000
7	163	50%	1375000	343750	343750	343750	343750	
8		30%	825000	206250	206250	206250	206250	
9		20%	550000	137500	137500	137500	137500	2750000
10	212	50%	1237500	309375	309375	309375	309375	
11		30%	742500	185625	185625	185625	185625	
12		20%	495000	123750	123750	123750	123750	2475000
13	246	50%	11345000	7620000	2000000	525000	1200000	
14		30%	0	0	0	0	0	
15		20%	0	0	0	0	0	11345000
16	GC I	50%	3025000	756250	756250	756250	756250	
17		30%	1815000	453750	453750	453750	453750	
18		20%	1210000	302500	302500	302500	302500	6050000
19	04	50%	1150000	850000	100000	50000	150000	
20		30%	700000	200000	200000	200000	100000	
21		20%	115000	0	90000	25000	0	1965000
22	61	50%	2415000	850000	765000	250000	550000	
23		30%	900000	280000	140000	115000	365000	
24		20%	285000	55000	120000	25000	85000	3600000
25	147	50%	803000	160000	255000	300000	88000	
26		30%	1125000	255000	220000	285000	365000	
27		20%	335000	55000	120000	75000	85000	2263000
28	154	50%	1776440	416440	337000	923000	100000	
29		30%	1425000	255000	220000	285000	665000	
30		20%	997000	550000	315000	25000	107000	4198440
31	180	50%	803000	160000	255000	300000	88000	
32		30%	1425000	255000	220000	285000	665000	
33		20%	335000	55000	120000	75000	85000	2563000
34	GC II	50%	10000000	2000000	4000000	2500000	1500000	
35		30%	5000000	200000	0	4300000	500000	
36		20%	3950000	1450000	1300000	1200000	0	18950000
37	CH AJM	50%	2750000	1835000	380000	520000	15000	
38		30%	400000	0	200000	200000	0	
39		20%	100000	100000	0	0	0	3250000
40	Range Ajm	50%	80000	60000	0	0	20000	
41		30%	0	0	0	0	0	
42		20%	0	0	0	0	0	80000
43	HQ RS	50%	400000	250000	0	150000	0	
44		30%	0	0	0	0	0	
45		20%	0	0	0	0	0	400000
	Total		63839440	21967690	15413250	16669250	9789250	64839440