

## HEAD-MV(G)

SL NO.	NAME OF ITEMS	QTY						ESTIMATED COST (AMT IN Rs)			REMARKS/STATUS	EXPENDITURE PLAN 2018-19					
		GC BBSR	GC SBP	Total	GC BBSR	GC SBP	Total	Q-2 (July to Sept)	Q-3 (Oct to Dec)	Q-4 (Jan to Mar)		GC BBSR	GC SBP	Total	GC BBSR	GC SBP	Total
1	Veh repairing	0	0	0	2	0	2		2	0	2	0	0	0	0	0	0
2	Units demanded Tyre, tube, flap	154	0	154	13	0	13		13	0	13	0	0	0	0	0	0
3	Units demanded battery	84	0	84	17	0	17		17	0	17	0	0	0	0	0	0
4	Work shop tools and accessories	25	0	25	5	0	5		5	0	5	0	0	0	0	0	0
5	Running Repair of Vehicles	0	0	0	0	6	6		0	2.5	2.5	0	2	2	0	1.5	1.5
6	Tyre/Tube/Flaps various size	0	0	0	0	2	2		0	1	1	0	0.5	0.5	0	0.5	0.5
7	Tyre Re-treading		28	28	0	1.5	1.5		0	1	1	0	0	0	0	0.5	0.5
8	Battery various Type	0	20	20	0	1	1		0	0.5	0.5	0	0.5	0.5	0	0	0
9	Complete Seat Cover Set	0	3	3	0	1	1		0	0.2	0.2	0	0.5	0.5	0	0.3	0.3
10	Registration Charges of New Vehicle to RTO Sambalpur	0	4	4	0	1	1		0	0.7	0.7	0	0	0	0	0.3	0.3
11	Servicing of New allotted vehicles	0	9	9	0	0.5	0.5		0	0.2	0.2	0	0.1	0.1	0	0.2	0.2
12	Vehicles/Workshop Tools	0	0	0	0	1.5	1.5		0	0.5	0.5	0	0.5	0.5	0	0.5	0.5
13	Misc Items i.e, paint, helmet etc.	0	0	0	0	0.5	0.5		0	0.1	0.1	0	0.2	0.2	0	0.2	0.2

