

HEAD -M&E(G)																		
SL NO.	NAME OF ITEMS	QTY			ESTIMATED COST (AMT IN Rs)			REMARKS/ STATUS	EXPENDITURE PLAN 2018-19									
		GC BBSR	GC SBP	Total	GC BBSR	GC SBP	Total		Q-2 (July to Sept)	GC BBSR	GC SBP	Total	Q-3 (Oct to Dec)	GC BBSR	GC SBP	Total	Q-4 (Jan to Mar)	GC BBSR
1	BDD Eqpts for LWE units	0	0	0	25	0	25		25	0	25	0	0	0	0	0	0	0
2	Eye instruments	5		5	15	0	15		15	0	15	0	0	0	0	0	0	0
3	Fogging machine	10	16	26	10	12.01	22.01		0	12.01	12.01	10	0	10	0	0	0	0
4	Weighing machine	20		20	10	0	10		0	0	0	10	0	10	0	0	0	0
5	Tradesman tools	0		0	10	0	10		0	0	0	0	0	0	10	0	10	0
6	Battery for DG set	100		100	10	0	10		0	0	0	0	0	0	10	0	10	0
7	Various eqpts/ sports items/ minor items	0		0	28.7	0	28.7		10	0	10	10	0	10	8.7	0	8.7	0
8	Mobile barricade	0	4	4	3	0	3		0	0	0	0	3	3	0	0	0	0
10	Fire extinguisher 9 kg	0	30	30	25	0	25		0	25	25	0	0	0	0	0	0	0
11	All type of cooking utensil	0	0	0	10	0	10		0	5	5	0	5	5	0	0	0	0
12	Ac 1.5 ton	0	4	4	2.22	0	2.22		0	2.22	2.22	0	0	0	0	0	0	0
13	Police body protector	0	890	890	9.95	0	9.95		0	9.95	9.95	0	0	0	0	0	0	0
14	Poly carbonate lathi	0	888	888	2.66	0	2.66		0	0	0	0	266	266	0	0	0	0
15	Poly carbonate shield	0	815	815	13.5	0	13.5		0	13.5	13.5	0	0	0	0	0	0	0
16	Washing machine	0	8	8	10	0	10		0	0	0	0	5	5	0	5	5	0

17	Hospital bed	0	3	3	2.5	0	2.5	0	2.5	2.5	0	0	0	0	0	0
18	intruder alarms system	0	1	1	2.5	0	2.5	0	2.5	2.5	0	0	0	0	0	0
19	Diging tool	0	0	0	0.5	0	0.5	0	0.5	0.5	0	0	0	0	0	0
20	PA eqpt	0	1	1	0.5	0	0.5	0	0.5	0.5	0	0	0	0	0	0
21	Gym item	0	1	1	0.5	0	0.5	0	0.5	0.5	0	0	0	0	0	0
22	Rifle rack	0	100	100	0.15	0	0.15	0	0.15	0.15	0	0	0	0	0	0
23	s/k tool	0	1	1	2.5	0	2.5	0	0	0	0	2.5	2.5	0	0	0
24	Various type sport items	0	0	0	10	0	10	0	5	5	0	5	5	0	0	0
25	Digital camera	0	1	1	0.5	0	0.5	0	0	0	0	0	0	0	0.5	0.5
26	Kitchen equipment	0	0	0	30	0	30	0	10	10	0	10	10	0	10	10
27	m.c box	0	200	200	2.5	0	2.5	0	0	0	0	2.5	2.5	0	0	0
28	Trestle	0	18	18	2.5	0	2.5	0	2.5	2.5	0	0	0	0	0	0
29	RO System	0	5	5	25	0	25	0	25	25	0	0	0	0	0	0
30	Fire Point Set	0	50	50	7.5	0	7.5	0	7.5	7.5	0	0	0	0	0	0
31	Projector with screen	0	2	2	0.2	0	0.2	0	0.2	0.2	0	0	0	0	0	0
32	Solar Lalten	0	100	100	0.5	0	0.5	0	0.5	0.5	0	0	0	0	0	0
33	Armourer tool various type	0	5	5	0.5	0	0.5	0	0.5	0.5	0	0	0	0	0	0
34	Carpenter tool and machine	0	3	3	10	0	10	0	10	10	0	0	0	0	0	0
35	Barber Tool	0	5	5	1.5	0	1.5	0	1.5	1.5	0	0	0	0	0	0
36	Hospital Equipment	0	2	2	0.5	0	0.5	0	0.5	0.5	0	0	0	0	0	0
37	Voltage Controller 5 Kva	0	6	6	1.5	0	1.5	0	1.5	1.5	0	0	0	0	0	0
38	Mattresses for floor exercise	0	200	200	2	0	2	0	2	2	0	0	0	0	0	0
39	Class room table 1 for 03 student	0	50	50	5	0	5	0	5	5	0	0	0	0	0	0
40	Class room chair	0	100	100	10	0	10	0	10	10	0	0	0	0	0	0
41	Gestetner (Plain copy printer)/Photocopier	0	1	1	5	0	5	0	5	5	0	0	0	0	0	0

42	Photostat machine	0		0	6	0	6		0	6	6	0	0	0	0	0	0
43	Plasma T.V	0		0	3	0	3		0	3	3	0	0	0	0	0	0
44	Digital Camera	0		0	1	0	1		0	1	1	0	0	0	0	0	0
45	Laproscope	0	0	0	20		20					20					